Shasta County
Regional Transportation Planning Agency

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667
E-Mail scrtpa@co.shasta.ca.us • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

July 18, 2011

RPP 010019

Muhaned Aljabiry, PE, Division Chief
Attention: Kang Tang, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Amendment #7 to the 2010 Federal Transportation Improvement Program

Dear Muhaned:

This letter is to notify you that amendment #7 administrative modification to Shasta County's 2010 FTIP, with current and prior CTIPS versions, was electronically transmitted to Kang Tang today. Project back-up lists and a summary of changes table are also attached. This administrative modification is a two-part adjustment, as follows:

The administrative modification adjusts the Highway Safety Improvement Program Grouped Project (211-0000-0093) to match the May 31, 2011 update. The total dollars are under $10 million and 40% (a total decrease of 9.8%).

- City of Redding at the Intersection of Old Oregon Trail and Oasis Road - $98,100 is moved from FY 12/13 to Prior. These funds were expended prior to 10/11. The total current amount of programmed federal funds remains the same.

Lastly, seven SHOPP and SHOPP Minor programs have had their descriptions changed to match state standards. In addition:

- The Grouped Projects for Bridge Rehabilitation and Reconstruction SHOPP Program and the Grouped Projects for Pavement Resurfacing and Rehabilitation Highway Maintenance Program (HM 1) have had State Cash funding replaced with Toll Credits.

- The SHOPP Minor Grouped Projects for Safety Improvements has had State Cash replaced with Toll Credits and a total cost decrease of 34% (or $2,149,000) in FY 11/12.
- The Grouped Projects for Safety Improvements SHOPP Collision Reduction Program has cost decreases in FY 10/11 and 11/12 that total $8,680,000 or 20%.

The project in this request is not part of any outstanding formal amendment provided to your department. This administrative modification is financially constrained.

If you have any questions, please contact Anne Jensen, Assistant Planner, at 530-225-5430 or ajensen@co.shasta.ca.us.

Sincerely,

FOY Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/ACJ/jac

Attachments

Email only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transit Administration

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0093 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements (Projects are consistent with 23 CFR 771.11(c) Highway Safety Program - Highway Safety Improvement Program (HSIP))	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Shasta County RTPA MPO ID: GP - HSIP

PRJ MGR: ANNE JENSEN PHONE: (530) 225-5430 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868		
2	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	4,868		
1	Official	07/27/2010	THAYS	Adoption - New Project		3,260		

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	77	563							640
• Funding Agency: Anderson, City of	TOTAL	77	563							640

• SHOPP - Mandates -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	773								773
• Funding Agency: Caltrans	TOTAL	773								773

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		63							63
• Funding Agency: Anderson, City of	TOTAL		63							63

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	175	631	762	799					2,367
• Funding Agency: Redding, City of	TOTAL	175	631	762	799					2,367

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		79	84	100					263
• Funding Agency: Redding, City of	TOTAL		79	84	100					263

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON					686				686
• Funding Agency: Shasta County	TOTAL					686				686

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON					76				76
• Funding Agency: Shasta County	TOTAL					76				76

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	1,025	1,336	846	899	762				4,868
	TOTAL	1,025	1,336	846	899	762				4,868

Comments:

******** Version 3 - 06/29/2011 ********

Amendment #7 moved funds from City of Redding FY 12/13 to Prior via email backup list from LH 5/31/11. Also moved SHOPP AC amount to prior (project completed).

******** Version 2 - 03/23/2011 ********

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

******** Version 1 - 08/09/2010 ********

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)

Programmed per 04/15/10 update

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0093

CT PROJECT ID:

COUNTY: Shasta County ROUTE: PM:

TITLE (DESCRIPTION): Grouped Project Safety Improvements - HS (Projects are consistent with 23 CFR 771.11(c) Hihgway Safety Program - Highway Safety Improvement Program (HSIP))

MPO Aprv: 04/26/2011
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Shasta County RTPA MPO ID: GP - HSIP

PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	06/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868		
2	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch.Change	5	4,868		
1	Official	07/27/2010	THAYS	Adoption - New Project		3,260		

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	77	563							640
• Funding Agency: Anderson, City of	TOTAL	77	563							640

• SHOPP - Mandates -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		773							773
• Funding Agency: Caltrans	TOTAL		773							773

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		63							63
• Funding Agency: Anderson, City of	TOTAL		63							63

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	77	631	762	897					2,367
• Funding Agency: Redding, City of	TOTAL	77	631	762	897					2,367

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		79	84	100					263
• Funding Agency: Redding, City of	TOTAL		79	84	100					263

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON					686				686
• Funding Agency: Shasta County	TOTAL					686				686

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON					76				76
• Funding Agency: Shasta County	TOTAL					76				76

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	154	2,109	846	997	762				4,868
	TOTAL	154	2,109	846	997	762				4,868

Comments:

******** Version 2 - 03/23/2011 ********

Amendment # 5 increase HSIP funding per cycle 4, per 03/02/2011 E mail from AB. Prior amount of LTF funding for the Cities of Anderson and Redding moved to FY 10/11.

******** Version 1 - 08/09/2010 ********

Programmed per 04/15/10 update

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Thousands)

NOTE: RTP ID = 5-49,51,54,55

Caltrans Division of Local Assistance

Highway Safety Improvement Program (HSIP)
2011 FTIP Backup List
Data as of 5/31/11

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
02	Redding	SCRTPA	Intersection Of Old Oregon Trail And Oasis Rd.	Improve Left-Turn Storage And Sight Distance; Install Overhead Flashing Signal	$995,300	$895,670	$99,630	$98,100			$798,570		2012/13
02	Redding	SCRTPA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Install left-turn lane, signs, and striping; construct paved shoulders	$512,900	$461,600	$51,300	$0		$461,600			2011/12
02	Redding	SCRTPA	Lake Blvd. between SR 299 and Northpoint Dr.	Construct raised median; install striping and pavement markings; reconfigure traffic lanes	$333,100	$299,700	$33,400	$0		$299,700			2011/12
02	Shasta County	SCRTPA	Dry Creek Rd., from 800' S of Sagebrush Trail to 3000' N of Elk Trail East	Pave shoulders; replace guardrail	$762,000	$685,800	$76,200	$0				$685,800	2013/14
				SCRTPA Total:	$2,604,300	$2,343,770	$260,530	$98,100	$0	$761,300	$798,570	$685,800	

Printed On: 07/18/2011

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	FTIP Program Year
02	Anderson	SCRTPA	INTERSECTION OF SR 273 AND ALEXANDER AVENUE/3RD STREET.	COOPERATIVE PROJECT WITH CALTRANS. INSTALL TRAFFIC SIGNAL AND IMPROVE TURNING LANES	$1,476,000	$836,000	$76,950	$563,050			2010/11
02	Redding	SCRTPA	BUENAVENTURA AVE. FROM 400' WEST OF RAILROAD AVE. TO SR 273	CONSTRUCT CURB, GUTTER AND SIDEWALK; INSTALL SAFETY LIGHTING, SIGNING AND STRIPING FOR BIKE LANE; WIDEN PAVEMENT AND SHOULDERS.	$787,500	$78,750	$77,314	$631,436			2010/11
				SCRTPA TOTAL:	$2,263,500	$914,750	$154,264	$1,194,486			**2010/11**

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
02 211-0000-0075	Grouped Projects for Safety Improvements (Collision Reduction Program)	State Aprv: / /
CT PROJECT ID:		Federal Aprv: / /
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-COL-RE

PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
10	Active	06/30/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103		
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783		
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326		
7	Official	07/27/2010	THAYS	Adoption - Carry Over		36,520		
6	Official	02/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change		59,343		
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	49,347		
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397		
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148		
2	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,971		

• SHOPP - Collision Reduction -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		15,844	15,802		3,061				34,707
• Funding Agency: Caltrans	TOTAL		15,844	15,802		3,061				34,707

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON					396				396
• Funding Agency: Caltrans	TOTAL					396				396

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		15,844	15,802		3,457				35,103
	TOTAL		15,844	15,802		3,457				35,103

Comments:

******** Version 10 - 06/30/2011 ********

Amendment 7 per Wt. per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

******** Version 9 - 04/21/2011 ********

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from WLonnberg for SHOPP adj of 3.606 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 $2 Million HPP fund source and Add project 02-2E510 for $11.998 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 08/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-36-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0075

CT PROJECT ID:

COUNTY: Shasta County ROUTE: PM:

TITLE (DESCRIPTION): Grouped Projects for Safety Improvements (Collision Reduction Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables Collision Reduction Program (Projects are consisten with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - RR crossing, etc))

MPO Aprv: 04/22/2011
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-COL-RE

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project: Prog Con	Prog RW	PE
10	Active	06/30/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103		
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,763		
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326		
7	Official	07/27/2010	THAYS	Adoption - Carry Over		36,520		
6	Official	02/23/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change		59,343		
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	49,347		
4	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	47,397		
3	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	31,148		
2	Official	02/24/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,971		

- SHOPP - Collision Reduction -
- Fund Source 1 of 2
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		21,712	13,990		3,061				38,763
TOTAL		21,712	13,990		3,061				38,763

- Other State -
- Fund Source 2 of 2
- Fund Type: State Cash
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		2,812	1,812		396				5,020
TOTAL		2,812	1,812		396				5,020

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		24,524	15,802		3,457				43,783
TOTAL		24,524	15,802		3,457				43,783

Comments:

******** Version 9 - 04/21/2011 ********

Amend. Modification #8 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from W.Lonnberg for SHOPP adj of 3.836 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per W.Lonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C560 $2 Million HPP fund source and Add project 02-2E510 for $11.996 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 06/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E460) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project #2080

NOTE; RTP ID = 5-36-38, and 5-46

Shasta RTPA Collision Reduction Group Project Listing 2011 FSTIP

CTIPS No 211-0000-0075

EA	PE	R/W	CONSTRUCTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL
1E100	$1,654	$289	$11,951	$13,894				$13,894
2E510	$1,490	$340	$10,166		$11,996			$11,996
2E750	$260	$187	$3,359		$3,806			$3,806
2E740	$466	$259	$2,732				$3,457	$3,457
2E240	$320	$12	$1,618	$1,950				$1,950
Totals	**$4,190**	**$1,087**	**$29,826**	**$15,844**	**$15,802**	**$0**	**$3,457**	**$35,103**
		Fund Type	SHOPP AC	$15,844	$15,802	$0	$3,061	$34,707
			State Cash			$0	$396	$396
			Totals	$15,844	$15,802	$0	$3,457	$35,103

es:

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0076 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements (Improvements, Pavement Resurfacing and/or Rehabilitation - SHOPP Minor Program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-MIN-LU

PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
7	Active	06/30/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,210		
6	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	6,359		
5	Official	07/27/2010	THAYS	Adoption - Carry Over		4,974		
4	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	5,019		
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	5,019		
2	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	632		
1	Official	06/24/2008	THAYS	Adoption - New Project		1,972		

- CT Minor Pgm. -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		1,350	2,860						4,210
TOTAL		1,350	2,860						4,210

Comments:

******** Version 7 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. Total costs are decreased and fund source is removed (state cash removed to reflect toll credits).

******** Version 6 - 09/29/2010 ********

Amend per W. Lonnberg E mail of 9/29/10. 1.385 million

******** Version 5 - 07/01/2010 ********

Carry over to 2010

******** Version 4 - 07/01/2010 ********

Admin Modify per 06/07/2010 Email from Wendy Lonnberg, D2

******** Version 3 - 07/02/2009 ********

Add 4 project to jump sum in order to federalize funding, per 07/02/2009 e mail from Wendy Lonnberg

******** Version 2 - 04/21/2009 ********

Adm Modify Project per 4/16/09 e mail from Wendy Lonnberg remove EA 02-1E200 from project list

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-38, 5-46

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/26/2010
02			211-0000-0076	SHOPP-MINOR (Lump Sum) ((Various Locations - Minor protection and rehabilitation projects on State Highway System (lump Sum)))	State Aprv: 12/29/2010
CT PROJECT ID:					Federal Aprv: / /
COUNTY: Shasta County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-MIN-LU

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project: Prog Con	Prog RW	PE
7	Active	06/30/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,210		
6	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	6,359		
5	Official	07/27/2010	THAYS	Adoption - Carry Over		4,974		
4	Official	06/10/2010	THAYS	Amendment - Cost/Scope/Sch. Change	22	5,019		
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	5,019		
2	Official	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	7	632		
1	Official	06/24/2008	THAYS	Adoption - New Project		1,972		

• CT Minor Pgm. -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	1,328	1,683	2,621						5,632
	TOTAL	1,328	1,683	2,621						5,632

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	171	217	339						727
	TOTAL	171	217	339						727

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	1,499	1,900	2,960						6,359
	TOTAL	1,499	1,900	2,960						6,359

Comments:

******** Version 6 - 09/29/2010 ********

Amend per W. Lonnberg E mail of 9/29/10. 1.385 million

******** Version 5 - 07/01/2010 ********

Carry over to 2010

******** Version 4 - 07/01/2010 ********

Admin Modify per 06/07/2010 E mail from Wendy Lonnberg, D2

******** Version 3 - 07/02/2009 ********

Add 4 project to lump sum in order to federalize funding, per 07/02/2009 e mail fom Wendy Lonnberg

******** Version 2 - 04/21/2009 ********

Adm Modify Project per 4/16/09 e mail from Wendy Lonnberg remove EA 02-1E200 from project list

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-38, 5-46

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP MINOR PROGRAM

CTIPS ID 211-0000-0076

CALTRANS District 2

EA	County	Route	Limits	Work Description	$ in Thousands 10/11	11/12	12/13	13/14	Total
					PE/RW/Construction				
2E880	SHA	273	12.7/14.3	REHABILITATE ROADWAY FROM CEDARS ROAD TO BUENAVENTURA ROAD (FULL DEPTH RECLAMATION)	$1,350				$1,350
4E380	SHA	151	5.8/6.9	REPAIR LOCALIZED PAVEMENT FAILURES AND OVERLAY ASPHALT CONCRETE TO IMPROVE RIDE QUALITY		$1,505			$1,505
3E600	SHA	299/44	24.0/0.2	EXTEND AN EXISTING LEFT-TURN CHANNEL AND MODIFY INTERSECTION STRIPING AT MARKET AND TEHAMA STREETS		$1,355			$1,355
	Including all FHWA funds			**TOTAL**	**$1,350**	**$2,860**	**$0**	**$0**	**$4,210**

Fund Type	SHOPP AC	$1,350	$2,860	$0	$0	$4,210
	State Cash	$0	$0	$0	$0	$0
	Totals	$1,350	$2,860	$0	$0	$4,210

ɔtes:

ojects EA 02-3E600 and 02-3E700 were combined into 02-3E600.

oject EA 02-3E030 was deleted for the work was incorporated into another project.

ıe TBD Guard Rail project has been removed.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02 PPNO: EA: CTIPS ID: 211-0000-0074 CT PROJECT ID: COUNTY: Shasta County ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitati (Reconstruction - SHOPP Program (Various Locations). Projects are consistant with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-BRIDGE

PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
6	Active	06/30/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	22,343		
5	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	22,343		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		16,092		
3	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	18,383		
2	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	16,041		
1	Official	06/24/2008	THAYS	Adoption - New Project		13,760		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		22,343							22,343
• Funding Agency: Caltrans	TOTAL		22,343							22,343

Comments:

******** Version 6 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State Cash moved to SHOPP AC.

******** Version 5 - 03/23/2011 ********

Amend # 4 Per Wendy Lonnberg E mail of 03/21/11

******** Version 4 - 05/18/2010 ********Carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 3 - 01/15/2010 ********

Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.

******** Version 2 - 07/02/2009 ********

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg

******** Version 1 - 05/01/2008 ********

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-35-38

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0074 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitati (Reconstruction - SHOPP Program (Various Locations). Projects are consistant with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 04/26/2011 State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-BRIDGE

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
6	Active	06/30/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	22,343		
5	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	22,343		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		16,092		
3	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	18,383		
2	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	16,041		
1	Official	06/24/2008	THAYS	Adoption - New Project		13,760		

• SHOPP - Bridge Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		19,781							19,781
• Funding Agency: Caltrans	TOTAL		19,781							19,781

• SHOPP - Bridge Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		2,562							2,562
• Funding Agency: Caltrans	TOTAL		2,562							2,562

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		22,343							22,343
	TOTAL		22,343							22,343

Comments:

******** Version 5 - 03/23/2011 ********

Amend # 4 Per Wendy Lonnberg E mail of 03/21/11

******** Version 4 - 05/18/2010 ********Carryover from 2008 FTIP per W.Lonnberg 5-17-10

******** Version 3 - 01/15/2010 ********

Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.

******** Version 2 - 07/02/2009 ********

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg

******** Version 1 - 05/01/2008 ********

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-36-38

	Shasta RTPA Bridge Preservation Lump Sum Project Listing 2011 FSTIP							
		CTIPS No 211-0000-0074						
				FY				
EA	PE	R/W	CONSTRUCTION	10/11	11/12	12/13	13/14	TOTAL
2E320	$332	$14	$1,996	$2,342				$2,342
2C222	$1,263	$316	$4,672	$6,251				$6,251
2C230	$1,900	$150	$11,700	$13,750				$13,750
Totals	**$3,495**	**$480**	**$18,368**	**$22,343**	**$0**	**$0**	**$0**	**$22,343**
		Fund Type	SHOPP AC	$22,343	$0	$0	$0	$22,343
			State Cash		$0	$0	$0	$0
			Totals	$22,343	$0	$0	$0	$22,343
Comments to add to CTIPS								

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0090

CT PROJECT ID:

COUNTY: Shasta County

ROUTE: VAR

PM:

TITLE (DESCRIPTION): Grouped Projects for Pavement Resurface (Rehabilitation - Highway Maintenance Program (HMI))

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

MPO ID: CT-HM

PRJ MGR: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890		

- Highway Maintenace -
- Fund Source 1 of 1
- Fund Type: National Hwy System
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		7,321							7,321
TOTAL		7,321							7,321

Comments:

******** Version 3 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

******** Version 2 - 05/18/2010 ******** Carryover projects from 2008 per WLonnberg 5-17-10

******** Version 1 - 01/27/2010 ********

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for $10.89 in 10/11

RTP ID 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0090

CT PROJECT ID:

COUNTY: Shasta County | ROUTE: VAR | PM:

TITLE (DESCRIPTION): State Highway Maintenance (Grouped Project at Various Locations - Pavement resurfacing and or rehabilitation)

MPO Aprv: 07/27/2010
State Aprv: 11/12/2010
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans | MPO ID: CT-HM

PRJ MGR: MARY SLOAN | PHONE: (530) 225-2340 | EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	06/30/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,320		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		7,321		
1	Official	02/23/2010	THAYS	Amendment - New Project	17	10,890		

• Highway Maintenace -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: Caltrans	CON		6,481							6,481
	TOTAL		6,481							6,481

• Highway Maintenace -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		840							840
	TOTAL		840							840

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		7,321							7,321
	TOTAL		7,321							7,321

Comments:

******** Version 2 - 05/18/2010 ******** Carryover projects from 2008 per WLonnberg 5-17-10

******** Version 1 - 01/27/2010 ********

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for $10,89 in 10/11

RTP ID 5-36-39

GROUPED PROJECTS FOR PAVEMENT RESURFACE & REHAB - HIGHWAY MAINTENANCE PROGRAM (HM 1) 2011 FSTIP								
		CTIPS No 211-0000-0090						
				FY				
EA	PE	R/W	CONSTRUCTION	10/11	11/12	12/13	13/14	TOTAL
2E650	$120,000	$100,000	$7,100,000	$7,320,000				$7,320,000
Totals	**$120,000**	**$100,000**	**$7,100,000**	**$7,320,000**	**$0**	**$0**	**$0**	**$7,320,000**
		Fund Type	NHS	$7,320,000	$0	$0	$0	$7,320,000
			State Cash		$0	$0	$0	$0
			Totals	$7,320,000	$0	$0	$0	$7,320,000

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0081 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - (Emergency Response Program (Various locations: Repairs due to disasters or other unforseen emergencies (lump sum)))	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans MPO ID: ER-LUMP

PRJ MGR: WNEDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	06/29/2011	AJENSEN	Amendment - Other (Explain in C)	7	400		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		400		
1	Official	06/24/2008	THAYS	Adoption - New Project		10,387		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Emergency Repair - State	CON		100	100	100	100				400
• Funding Agency: Caltrans	TOTAL		100	100	100	100				400

Comments:

******** Version 3 - 06/29/2011 ********

Update with the rest of the SHOPP programs to match state standard titles, per WL 6/2/2011

******** Version 2 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 1 - 05/01/2008 ********

Per Wendy Lonnberg on 4/14/08, related to amendment # 9 2006 FTIP

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0081

CT PROJECT ID:

COUNTY: Shasta County ROUTE: PM:

TITLE (DESCRIPTION): Lump Sum State Highway Emerg. Repair ((Various locations: Repairs due to disasters or other unforseen emergencies (lump sum)))

MPO Aprv: 07/27/2010
State Aprv: 11/12/2010
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans MPO ID: ER-LUMP

PRJ MGR: WNEDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	06/29/2011	AJENSEN	Amendment - Other (Explain ==>)	7	400		
2	Official	07/27/2010	THAYS	Adoption - Carry Over		400		
1	Official	06/24/2008	THAYS	Adoption - New Project		10,387		

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: Emergency Repair - State
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		100	100	100	100				400
TOTAL		100	100	100	100				400

Comments:

******** Version 2 - 05/18/2010 ******** carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 1 - 05/01/2008 ********

Per Wendy Lonnberg on 4/14/08, related to amendment # 9 2006 FTIP

NOTE: RTP ID = 5-36-39

Shasta RTPA Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2011 FSTIP								
		CTIPS No 211-0000-0081						
				FY				
EA	PE	R/W	CONSTRUCTION	10/11	11/12	12/13	13/14	TOTAL
To Be Determined				$100	$100	$100	$100	$400
Totals	**$0**	**$0**	**$0**	**$100**	**$100**	**$100**	**$100**	**$400**
		Fund Type	SHOPP AC	$100	$100	$100	$100	$400
			Totals	$100	$100	$100	$100	$400
Comments to add to CTIPS								

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0078 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacin (Rehabilitation - SHOPP Roadway Preservation Program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-RW-PRE

PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
5	Active	09/29/2011	AJENSEN	Amendment - Cost/Scope/Sch.Change	7	61,635		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		61,635		
3	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516		
2	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	73,533		
1	Official	06/24/2008	THAYS	Adoption - New Project		22,243		

• SHOPP - Roadside Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON			22,243		34,874				57,117
• Funding Agency: Caltrans	TOTAL			22,243		34,874				57,117

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON					4,518				4,518
• Funding Agency: Caltrans	TOTAL					4,518				4,518

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON			22,243		39,392				61,635
	TOTAL			22,243		39,392				61,635

Comments:

******** Version 5 - 09/29/2011 ********

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

******** Version 4 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 3 - 03/25/2010 ********

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program addl funds in 09/10 $5.993 million

******** Version 2 - 01/28/2010 ********

Per Wendy Lonnberg 01/28/2010 E Mail, programs $51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0078 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): SHOPP-Roadway Preservation (Lump Sum) ((Various Locations - Rehab projects on State Highway System (Lump Sum)))	MPO Aprv: 07/27/2010 State Aprv: 11/12/2010 Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-RW-PRE

PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
5	Active	06/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	61,635		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		61,635		
3	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516		
2	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	73,533		
1	Official	06/24/2008	THAYS	Adoption - New Project		22,243		

- SHOPP - Roadside Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
- Fund Source 1 of 2	PE									
- Fund Type: SHOPP Advance Construction (AC)	RW									
	CON			19,692		34,874				54,566
- Funding Agency: Caltrans	TOTAL			19,692		34,874				54,566

- Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
- Fund Source 2 of 2	PE									
- Fund Type: State Cash	RW									
	CON			2,551		4,518				7,069
- Funding Agency: Caltrans	TOTAL			2,551		4,518				7,069

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON			22,243		39,392				61,635
	TOTAL			22,243		39,392				61,635

Comments:

******** Version 4 - 05/19/2010 ******** carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 3 - 03/25/2010 ********

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program add'l funds in 09/10 $5.983 million

******** Version 2 - 01/28/2010 ********

Per Wendy Lonnberg 01/28/2010 E Mail, programs $51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-39

Shasta RTPA Grouped Projects for SHOPP Roadway Preservation Program 2011 FSTIP								
		CTIPS No 211-0000-0078						
				FY				
EA	PE	R/W	CONSTRUCTION	10/11	11/12	12/13	13/14	TOTAL
36070	$4,500	$4,092	$30,800				$39,392	$39,392
2C810	$635	$70	$21,538		$22,243			$22,243
Totals	**$5,135**	**$4,162**	**$52,338**	**$0**	**$22,243**	**$0**	**$39,392**	**$61,635**
		Fund Type	SHOPP AC	$0	$22,243	$0	$34,874	$57,117
			State Cash	$0	$0	$0	$4,518	$4,518
			Totals	$0	$22,243	$0	$39,392	$61,635
Comments to add to CTIPS								
EA	36070							
County - Route - Postmile	SHA-299-30.3/40.7							
Purpose/Need:	The purpose of this project is to rehabilitate 22.1 lane miles of distressed pavement.							
Performance Measure:	22.10 Lane Miles of Distress Pavement							
EA	2c810							
County - Route - Postmile	SHA-299-40.7/60.0							
Purpose/Need:	The purpose of this project is to preserve and extend the service life of the existing roadway							
Performance Measure:	37.6 Lane Miles of Distress Pavement							

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0077 CT PROJECT ID:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements (Mobility Program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Shasta County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-MOBILI

PRJ MGR: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
6	Active	06/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change		71,458		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	71,458		
4	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	33,852		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101		
2	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101		
1	Official	06/24/2008	THAYS	Adoption - New Project		17,010		

• SHOPP - Mobility -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON		16,842	17,010		33,293				67,145
	TOTAL		16,842	17,010		33,293				67,145

• SHOPP - Mobility -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON					4,313				4,313
	TOTAL					4,313				4,313

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		16,842	17,010		37,606				71,458
	TOTAL		16,842	17,010		37,606				71,458

Comments:

******** Version 6 - 06/29/2011 ********

Amend. 7 moves funds from state cash to SHOPP AC, per WL via email from LH 6/2/2011.

******** Version 5 - 12/30/2010 ********amendmt #2 per WLonnberg, Increase $37,606 M.

******** Version 4 - 09/28/2010 ********

Amend per W Lonnberg 9/29/10 E mail, $6.751 million

******** Version 3 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 2 - 03/26/2010 ********

Per WLonnberg 03/24/10, amendment 20, $10.091 Million

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and W Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars In Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/14/2010
02			211-0000-0077	SHOPP-MOBILITY (Lump Sum) ((Various Locations - Projects that increase mobility on the State Highway System (Lump Sum)))	State Aprv: 01/07/2011
CT PROJECT ID:					Federal Aprv: / /
COUNTY: Shasta County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: CT-MOBILI

PRJ MGR: WENDY LONNBERG PHONE: (225) -3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
6	Active	06/29/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	71,458		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	71,458		
4	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	33,852		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101		
2	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101		
1	Official	06/24/2008	THAYS	Adoption - New Project		17,010		

- SHOPP - Mobility -
- Fund Source 1 of 2
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		14,911	15,059		33,293				63,263
TOTAL		14,911	15,059		33,293				63,263

- Other State -
- Fund Source 2 of 2
- Fund Type: State Cash
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		1,931	1,951		4,313				8,195
TOTAL		1,931	1,951		4,313				8,195

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		16,842	17,010		37,606				71,458
TOTAL		16,842	17,010		37,606				71,458

Comments:

******** Version 5 - 12/30/2010 ********amendml #2 per WLonnberg, increase $37,606 M.

******** Version 4 - 09/29/2010 ********

Amend per W Lonnberg 9/29/10 E mail, $6.751 million

******** Version 3 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 2 - 03/25/2010 ********

Per WLonnberg 03/24/10, amendment 20, $10.091 Million

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and W Lonnberg

NOTE: RTP ID = 5-35-39

Shasta RTPA Mobility Lump Sum Project Listing 2011 FSTIP

CTIPS No 211-0000-0077

EA	PE	R/W	CONSTRUCTION	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL
3C000	$2,496	$50	$14,464		$17,010			$17,010
3E590	$790	$191	$5,770	$6,751				$6,751
3E410	$4,200	$1,256	$32,150				$37,606	$37,606
0C590	$950	$438	$8,703	$10,091				$10,091
Totals	**$2,496**	**$50**	**$14,464**	**$16,842**	**$17,010**	**$0**	**$37,606**	**$71,458**
		Fund Type	SHOPP AC	$16,842	$17,010	$0	$33,293	$67,145
			State Cash			$0	$4,313	$4,313
			Totals	$16,842	$17,010	$0	$37,606	$71,458

Summary of Changes

Shasta RTPA 2011 Administrative Modification No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category in Financial Table Category	%	Comments
Existing	211-0000-0093	Grouped Projects for Safety Improvements - HSIP	Under HSIP (City of Redding), $98,100 CON moved from FY 2012/13 to Prior (funds were expended prior to 10/11).	Con	HSIP	896,670	798,570	-98,100	($98,100)	2012/13	HSIP	-3.77%	Administrative Modification #7 - *Enter Approval Date*
Existing	211-0000-0075	Grouped Projects for Safety Improvements - Collision Reduction	CON phase of SHOPP AC decreased by $4,056,000 (FY 10/11 and 11/12 combined), state cash decreased by $4,624,000 (FY 10/11 and 11/12 combined).	Con	SHOPP AC	21,712	15,844	-5,868	($8,680)	2010/11	SHOPP	-24.73%	Administrative Modification #7 - *Enter Approval Date*
				Con	State Cash	2,812	0	-2,812		2011/12			
				Con	SHOPP AC	13,990	15,802	1812		2010/11			
				Con	State Cash	1,812	0	-1,812		2011/12			
Existing	211-0000-0076	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - SHOPP Minor	CON phase (to repair localized pavement failures and extend an existing left-turn channel) has had funds for FY decreased by $2,149,000 and state cash has been replaced with toll credits.	Con	SHOPP AC	1,683	1,350	-333	-650	2010/11	SHOPP	-15.44%	Administrative Modification #7 - *Enter Approval Date*
				Con	State Cash	217	0	-217		2010/11			
				Con	SHOPP AC	2,621	2,860	239		2011/12			
				Con	State Cash	339	0	-339		2011/12			
Existing	211-0000-0074	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	State cash replaced with toll credits. $2,562 toll credits for CON FY 10/11 now added to SHOPP AC for FY 10/11.	Con	SHOPP AC	19,781	22,343	2,562	0	2010/11	SHOPP	0	Administrative Modification #7 - *Enter Approval Date*
				Con	State Cash	2,562	0	-2,562					
Existing	211-0000-0090	Grouped Projects for Pavement Resurfacing and Rehabilitation - Highway Maintenance Program (HMI)	State cash replaced by toll credits. $840,000 toll credits for CON 10/11 now added to Natl Hwy System for FY 10/11.	Con	Natl. Hwy System	6,481	7,321	840	0	2010/11	HM	0	Administrative Modification #7 - *Enter Approval Date*
				Con	State Cash	840	0	-840					
Existing	211-0000-0081	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Changed project title to match state standards										Administrative Modification #7 - *Enter Approval Date*
Existing	211-0000-0078	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	State Cash CON amount ($2,551,000) in FY 11/12 moved to SHOPP AC CON FY 11/12	Con	SHOPP AC	19,692	22,243	2,551	0	2011/12	SHOPP	0	Administrative Modification #7 - *Enter Approval Date*
				Con	State Cash	2,551	0	-2,551					
Existing	211-0000-0077	Grouped Projects for Safety Improvements - SHOPP Mobility	State cash CON amount for FY 10/11 ($1,931) and FY 11/12 ($1,951) moved to SHOPP AC CON for the same years.	Con	SHOPP AC	14,911	16,842	1,931	0	2010/11	SHOPP	0	Administrative Modification #7 - *Enter Approval Date*
				Con	State Cash	1,931	0	-1,931		2010/11			
				Con	SHOPP AC	15,059	17,010	1,951		2011/12			
				Con	State Cash	1,951	0	-1,951		2011/12			
Total						935,184	830,216		-106,780				