Shasta County
Regional Transportation Planning Agency

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Daniel S. Little, Executive Director

April 21, 2011

RPP 010019

Muhaned Aljabiry, PE, Division Chief
Attention: Abhijit Bagde, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, Ca. 94274-0001

Subject: Amendment #6 to the 2010 Federal Transportation Improvement Program

Dear Muhaned:

This letter is to notify you that administrative modification amendment #6 to Shasta County's 2010 FTIP, with current CTIPS projects versions, was electronically transmitted to Abhijit Bagde today.

The administrative modification adjusts the SHOPP Collision Reduction Grouped Project (211-0000-0075) to match the April 19, 2011 update. The total dollars are under $5 million and within the 25% of an administrative modification (an increase of 8.5%).

- Adding paved shoulders and increasing sight distance one mile west of Hat Creek Bridge to Hat Creek Bridge, near Burney - $ 3,457,000 increase for FY 13/14.

The project in this request is not part of any outstanding formal amendment provided to your department. This administrative modification is financially constrained.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112, or Anne Jensen, Assistant Planner, at 530-225-5439.

Sincerely,

For - Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/ACJ/jac

Attachments

Email only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transit Administration

## Shasta RTPA Collision Reduction Group Project Listing 2011 FSTIP

CTIPS No TBD

| EA | PE | R/W | CONSTRUCTION | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| 1E100 | $1,654 | $289 | $11,951 | $13,894 | | | | $13,894 |
| 2E510 | $1,490 | $340 | $10,166 | | $11,996 | | | $11,996 |
| 2E750 | $260 | $187 | $3,359 | | $3,806 | | | $3,806 |
| 2E740 | $466 | $259 | $2,732 | | | | $3,457 | $3,457 |
| 2E240 | $320 | $12 | $1,618 | $1,950 | | | | $1,950 |
| **Totals** | **$4,190** | **$1,087** | **$29,826** | **$15,844** | **$15,802** | **$0** | **$3,457** | **$35,103** |
| | | **Fund Type** | SHOPP AC | $14,027 | $13,990 | $0 | $3,061 | $31,078 |
| | | | State Cash | $1,817 | $1,812 | $0 | $396 | $4,025 |
| | | | Totals | $15,844 | $15,802 | $0 | $3,457 | $35,103 |

Notes:

Amendment Request

| | |
|---|---|
| **EA** | 2E740 |
| **EFIS ID** | 02-0002-0009 |
| **County - Route - Postmile** | SHA-299-83.0/84.0 |
| **Purpose/Need:** | There were 12 reported accidents within a 5 year time period from April 1, 2004 to March 30, 2009. The Fatal + Injury (F+I) accident rate is about 2.4 times the statewide average. The total collision rate is approximately double the statewide average. The purpose of this project is to reduce the number and severity of accidents by improving the geometrics and providing 4-foot eastbound and 8-foot westbound paved shoulders and increasing sight distance. |
| **Performance Measure:** | 24 Accidents Reduced over 20 years |

# Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars in Thousands)

### State Highway System

| DIST: | PPNO: | EA: | CTIPS ID: |
|---|---|---|---|
| 02 | | | 211-0000-0075 |

CT PROJECT ID:

COUNTY: Shasta County

ROUTE:

PM:

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements (Collision Reduction Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables Collision Reduction Program (Projects are consisten with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - RR crossing, etc))

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

MPO ID: CT-COL-RE

PRJ MGR: WENDY LONNBERG

PHONE: (225) -3416

EMAIL:

**PROJ VERSION HISTORY** (Printed Version is Bold)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project: Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 9 | Active | 04/22/2011 | THAYS | Amendment - Cost/Scope/Sch. Change | 6 | 43,783 | | |
| 8 | Official | 12/14/2010 | THAYS | Amendment - Cost/Scope/Sch. Change | 2 | 40,326 | | |
| 7 | Official | 07/27/2010 | THAYS | Adoption - Carry Over | | 36,520 | | |
| 6 | Official | 02/23/2010 | JBULINSK | Amendment - Cost/Scope/Sch. Change | | 59,343 | | |
| 5 | Official | 12/08/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 12 | 49,347 | | |
| 4 | Official | 07/28/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 10 | 47,397 | | |
| 3 | Official | 04/21/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 7 | 31,148 | | |
| 2 | Official | 02/24/2009 | THAYS | Amendment - Cost/Scope/Sch. Change | 5 | 29,971 | | |
| 1 | Official | 06/24/2008 | THAYS | Adoption | | 27,583 | | |

| • SHOPP - Collision Reduction - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | | 21,712 | 13,990 | | 3,061 | | | | 38,763 |
| | TOTAL | | 21,712 | 13,990 | | 3,061 | | | | 38,763 |

| • Other State - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | | 2,812 | 1,812 | | 396 | | | | 5,020 |
| | TOTAL | | 2,812 | 1,812 | | 396 | | | | 5,020 |

| Project Total | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 24,524 | 15,802 | | 3,457 | | | | 43,783 |
| | TOTAL | | 24,524 | 15,802 | | 3,457 | | | | 43,783 |

**Comments:**

******** Version 9 - 04/21/2011 ********

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from WLonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 $2 Million HPP fund source and Add project 02-2E510 for $11.996 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 06/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-36-38, and 5-46

# State Highway Operation and Protection Program

**Shasta County**

**Document Year 2010, Version Number 1**

**PPNO: 3433**

(Dollars in Thousands)

| DIST: | PPNO: | EA: | CTIPS ID: | TCRP No. |
|---|---|---|---|---|
| 02 | 3433 | 2E740 | 111-0000-0211 | |

CT PROJECT ID: 02-0002-0009

| COUNTY: | ROUTE: | PM: |
|---|---|---|
| Shasta County | 299 | 83.0 / 84.0 |

TITLE (DESCRIPTION):
(Near Burney, from 1.0 mile west of Hat Creek Bridge to Hat Creek Bridge. Curve improvement.)

ELEMENT: SHOPP Major Const. MPO ID: 11
SPONSOR: Caltrans
MPO: Shasta County RTPA
CORRIDOR:
PRJ MGR: Chris Harvey
PHONE: (530) 225-3101 LAW: 10
EMAIL: Chris.Harvey@dot.ca.gov

ASSEMBLY: 2
SENATE: 4
CONGRESS: 2

IMPLEMENTING AGENCIES: PAED, PSE, RW, CON

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* **(Last 9 versions displayed)**

| Version | Status | Date | Updated By | Change Reason | Amend No. | Vote | Cum Award | Prog Con | Prog RW | PA & ED | PS & E | RW Sup | Con Sup |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Official | 04/18/11 | AGREGORI | Amendment - New Project | 10H-292 | | | 2,417 | 137 | 226 | 240 | 122 | 315 |

Programmed Dollars in Thousands - Total For Project

**Fund Source 1 of 1** **SHOPP - Collision Reduction**
20.XX.201.010 - Safety Improvements

**Fund Type:**
Surface Transportation Program

| VOTE | DATE | AMOUNT |
|---|---|---|
| | | |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PA&ED | | | | | 226 | | | | 226 |
| PS&E | | | | | 240 | | | | 240 |
| R/W SUP | | | | | 122 | | | | 122 |
| CON SUP | | | | | 315 | | | | 315 |
| R/W | | | | | 137 | | | | 137 |
| CON | | | | | 2,417 | | | | 2,417 |
| Total: | | | | | 3,457 | | | | 3,457 |

HQ Comments:
^^^^^^^^ Version 1 - 04/19/2011 ^^^^^^^^
Made Amendment 10H-292 official - ACG
Entered new 2010 SHOPP project - RW