SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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April 15, 2011

Amendment #11-06

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #11-06 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #11-06 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura and Various Counties.

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. This amendment is adding one new regionally significant project which is consistent with the existing regional emissions analysis found to conform by the federal agencies on December 14, 2010. The update of the of the projects in this amendment does not impact the conformity analysis of the FY 2011 FTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on April 14, 2011.

The Regional Council is comprised of 84 elected officials representing 190 cities, six counties, six County Transportation Commissions and a Tribal Government representative within Southern California.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Michael Morris, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, 12
County Transportation Commissions

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #6
April 2011
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Holtville	IMP090501	Improvement of Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river	***-REPROGRAM FUNDS*** -DEMO SAFETEA-LU FUNDS -Move DEMO SAFETEA-LU funds in ENG in FY 09-10 of $100 to ENG in FY 10-11 - CITY FUNDS - Move CITY Funds in ENG in FY 09-10 of $25 to FY 10-11 **Total Project cost remains the same at $1000**	*Reprogram Funds from FY 09-10 to FY 10-11*

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #6
April 2011
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
Caltrans	IMPL513	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	*-COST INCREASE* **-SHOPP - ADVANCE CONSTRUCTION FUNDS** **-STATE CASH - SHOPP FUNDS** -Add SHOPP - ADVANCE CONSTRUCTION Funds in CON in FY 12/13 of $19,917 -Add STATE CASH - SHOPP Funds in CON in FY 12/13 of $2,580 -Move SHOPP - ADVANCE CONSTRUCTION Funds of $1,151 from ENG in FY 11/12 to CON in FY 11/12 -Move STATE CASH - SHOPP Funds of $149 from ENG in FY 11/12 to CON in FY 11/12 **TOTAL PROJECT COST INCREASES FROM $21,770 TO $44,267**	*COST INCREASE Increase funding to include two additional Caltrans SHOPP Roadway Preservation projects (see backup documents for a description of the 2 projects)*
Caltrans	IMPL512	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program	*-COST INCREASE* **-SHOPP - ADVANCE CONSTRUCTION FUNDS** -Add SHOPP - ADVANCE CONSTRUCTION Funds in CON in FY 10-11 of $306 **TOTAL PROJECT COST INCREASES FROM $3,348 TO $3,654**	*COST INCREASE Minor changes in funding to match most recent Caltrans funding levels*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-06
Imperial County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP090501	Imperial	SSAB	6OM0701	NCR36				L	EXEMPT - 93.126	6
						PTC	1,000	Agency	HOLTVILLE	

Improve Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	100		700	800		100	700					800
CITY FUNDS	25		175	200		25	175					200
IMP090501 Total	125		875	1,000		125	875					1,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMPL513	Imperial	SSAB	REG0701	SHP03	8		10.3	S	EXEMPT - 93.126	6
						PTC	44,267	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes))

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			39,190	39,190			19,273	19,917				39,190
STATE CASH- SHOPP			5,077	5,077			2,497	2,580				5,077
IMPL513 Total			44,267	44,267			21,770	22,497				44,267

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMPL512	Imperial	SSAB	REG0701	SHP04	999	.01	.02	S	EXEMPT - 93.126	6
						PTC	3,654	Agency	CALTRANS	

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			3,654	3,654		3,654						3,654
IMPL512 Total			3,654	3,654		3,654						3,654
Grand Total	125		48,796	48,921		3,779	22,645	22,497				48,921

IMPERIAL
GROUPED PROJECT LISTINGS

FTIP ID - IMPL513

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10900002966	IMP	11	26610	8	Near Ocotillo, from the San Diego County line to Route 98. Rehabilitate pavement.	1,300	0	30,479
	10900003630	IMP	11	23840	7	Near Mexicali, from the Mexican border to Route 98. Overlay pavement.	1,474	7	13,418
	10900003631	IMP	11	27820	98	Near Calexico, from west of West Main Canal Bridge to Rioke Road. Cold plane and overlay pavement.	1,050	10	6,548
						County Total:	3,824	17	40,426

State Highway Operation and Protection Program

Imperial County

Document Year 2010, Version Number 1

PPNO: 0500

(Dollars in Thousands)

DIST.	PPNO:	EA.	CTIPS ID.	TCRP No.
11	0500	23840	109-0000-3030	

DT PROJECT ID.
11-0002-0348

COUNTY:	ROUTE	PM:
Imperial County	7	0.0 / 1.2

TITLE (DESCRIPTION):
(Near Mexicali, from the Mexican border to Route 98. Overlay pavement.)

ELEMENT: SHOPP Major Const. MPO ID: 8
SPONSOR: Caltrans
MPO: Southern California Association of Governments
CORRIDOR:
PRJ MGR:
PHONE: (0) - 0 LAW: 10
EMAIL:

ASSEMBLY: 80
SENATE: 37
CONGRESS: 52

IMPLEMENTING AGENCIES: PAED, PSE, RW, CON

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	12/14/10	BENGELM	Amendment - New Project	10H-172			11,085			1,474	7	2,351

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 SHOPP - Roadway Preservation
20.XX.201.120 - Roadway Rehabilitation

Fund Type:
National Hwy System

VOTE	DATE	AMOUNT

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	FUTURE	TOTAL
PA&ED									
PS&E				1,474					1,474
RW SUP				7					7
CON SUP				2,351					2,351
R/W									
CON				11,085					11,085
Total				14,897					14,897

HQ Comments:
12/20/10 - Made amend official - new proj - BE
******* Version 1 - 12/20/2010 *******
Entered new 2010 SHOPP project - RW

State Highway Operation and Protection Program

Imperial County

Document Year 2010, Version Number 1

PPNO: 0552

(Dollars in Thousands)

DIST.	PPNO:	Ea.	CTIPS ID:	TCRP No.	TITLE (DESCRIPTION):	ELEMENT:	SHOPP: Major Const.	MPO ID: 9
11	0552	27520	109-0000-2031		(Near Calexico, from west of West Main Canal Bridge to Kloke Road, Cold plane and overlay pavement.)	SPONSOR:	Caltrans	
CT PROJECT ID: 11-0002-0349						MPO:	Southern California Association of Governments	
COUNTY:		ROUTE:	PM:			CORRIDOR:		
Imperial County		98	21.8 / 31.3			PRJ MGR:		
						PHONE:	(0) - 0	LAW: 10
						EMAIL:		

ASSEMBLY: 80
SENATE: 37
CONGRESS: 52

IMPLEMENTING AGENCIES: PAED, PSE, RW, CON

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official	12/14/10	BENGELM	Amendment - New Project	108-173			5,440			1,050	10	1,100

Programmed Dollars in Thousands - Total For Project

Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX 201.120 - Roadway Rehabilitation

Fund Type: National Hwy System

VOTE	DATE	AMOUNT		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	FUTURE	TOTAL
			PAED									
			PSE				1,050					1,050
			RW SUP				10					10
			CON SUP				1,100					1,100
			RW									
			CON				5,440					5,440
			Total				7,600					7,600

NO Comments.

12/20/10 - Made amend official - new proj - BE

******* Version 1 - 12/20/2010 *******

Entered new 2010 SHOPP project - RW

FTIP ID -- IMPL512

2010-11 FY Minor Construction Program Project List - Districts 01 - 12
X($1,000)

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Aid Elegible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt
11	Imperial	8	7.5/7.8	Replace metal beam guardrail with Portland concrete cement barrier	40270	201.015	$ 1,500	N	$ -	N	Y	$ -	$ -	$ 584	$ 1,584
11	Imperial	8	32.1/.3	Upgrade recreational vehicle dump system at Sunbeam safety roadside rest area.	26152	201.250	$ 908	N	$ -	N	N	$ -	$ -	$ 357	$ 1,260
11	Imperial	5/14		Rehabilitate pavement at Midway Maintenance Station	46490	201.350	$ 500	N	$ -	N	Y	$ -	$ -	$ 297	$ 797
															$ 3,684

updated 3/14/11

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Bell Gardens, City of	LAF1734	City of Bell Gardens Signage Program. Bell Gardens capital improvement project that will promote the City through new signage.	Project cost stays the same Revise Funds Between Fiscal Years CMAQ: — Delete funds in 09/10 in CON for $122 ► Add funds in 10/11 in CON for $122 CITY: — Delete funds in 09/10 in CON for $200 ► Add funds in 10/11 in CON for $200 Total project cost remains the same at $322	New Project. Shifted funds to accommodate obligation in 10/11. Minor delays due to city processing timelines.
Bellflower, City of	LAE1274	UPGRADE INTERSECTION ON BELLFLOWER @ ALONDRA AND ROSECRANS TO INSTALL LEFT-TURN PHASING (NORTH AND SOUTH BOUND)	Project cost stays the same Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 08/09 in CON for $252 ► Add funds in 10/11 in CON for $252 CITY: — Delete funds in 08/09 in CON for $50 ► Add funds in 10/11 in CON for $50 Total project cost remains the same at $387	New Project. Shift funds from prior years to current years.
Bellflower, City of	LAE1655	LANDSCAPE AND IRRIGATE EAST BOUND 91 FREEWAY ON AND OFF RAMPS AT BELLFLOWER BL.	Project cost stays the same Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 08/09 in ENG for $40, CON for $160 ► Add funds in 10/11 in ENG for $40, CON for $160 CITY: — Delete funds in 08/09 in CON for $8 ► Add funds in 10/11 in CON for $8 Total project cost remains the same at $240	New Project. Shift funds from prior years to current years.
Gardena, City of	LA0G674	Coldmill and Asphalt overlay of existing streets at various locations. Remove and replace curb, gutter, and sidewalk, and re-stripe same streets.	New Project DEMISTE: ► Add funds in 10/11 in ENG for $30, CON for $462 CITY: ► Add funds in 10/11 in ENG for $26, CON for $42 Total project cost $560	New Project.
Hawthorne, City of	LA0G685	Rosecrans Avenue/405 Freeway Ramp Widening Project, Hawthorne, CA. On Rosecrans Avenue from Inglewood Avenue to 250' west of I-405 south bound off ramp, widen Rosecrans Avenue and base of ramp to allow for right turn only lane on west bound Rosecrans, upgrade and construct raised medians, improve shoulders, and upgrade pavement markings.	New Project CITY: ► Add funds in 10/11 in ENG for $50, CON for $574 HSIP-CT: ► Add funds in 10/11 in ENG for $90, CON for $810 SEC125: ► Add funds in 10/11 in CON for $500 MR: ► Add funds in 10/11 in CON for $2,102 Total project cost $4,126	New Project.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
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Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County	LAE1903	RANDOLPH STREET IMPROVEMENTS BETWEEN WILMINGTON AVENUE AND FISHBURN. Project will use $359 of Toll Credits to match Demo and STPL funds in FY11.	Increase Funding STPL: + Increase funds in 10/11 in CON from $1,123 to $1,300 Total project cost increased from $2,083 to $2,260	Cost Increase. Additional STPL programming request per the latest engineering estimate available.
Los Angeles County	LAF1514	Emerald Necklace Bike Trail Project. Design and construct 1.1 miles of Class I bike path to connect Duarte Road to the San Gabriel River Bicycle trail.	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 09/10 in CON for $294 ► Add funds in 11/12 in CON for $294 CITY: — Delete funds in 09/10 in CON for $74 ► Add funds in 11/12 in CON for $74 Total project cost remains the same at $503	New Project. Funds shifted from prior years to the the current 2011 TIP years. Project is expected to be obligated for Construction phase in Fiscal Year 2011-12.
Los Angeles A, City of	LA0C8037	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)	Project cost stays the same Revise Funds Between Fiscal Years STPL-R: — Delete funds in 09/10 in CON for $3,000 ► Add funds in 10/11 in CON for $3,000 PC25: — Delete funds in 09/10 in CON for $2,241 ► Add funds in 10/11 in CON for $2,241 Total project cost remains the same at $22,852	Revise Funding - Revise Between Fiscal Years.Revise RSTP and PC25 funds from prior fiscal year to 10/11 fiscal year.
Los Angeles A, City of	LA0C8064	SAN FERNANDO MISSION BLVD WIDENING, WHERE NECESSARY, BET SEPULVEDA BLVD & I-5 FWY. FROM 1 LANE TO 2 LANES IN EACH DIRECTION.PPNO 3106.	New Project. STPL-R - STP Local Regional ► Add funds in 10/11 in ENG for $197 ► Add funds in 11/12 in ROW for $62 ► Add funds in 12/13 in CON for $1,285 CITY - City Funds ► Add funds in 10/11 in ENG for $138 ► Add funds in 11/12 in ROW for $34 ► Add funds in 12/13 in CON for $692 PC25 - Los Angeles County Proposition "C25" ► Add funds in 07/08 in ENG $61 Total project cost is $2,469	New Project.
Los Angeles A, City of	LA0C8164	EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)	Increase Funding STPE-R: + Increase funds in 11/12 in CON from $3,912 to $11,228 LTF: ► Add funds in 11/12 in CON for $2,808 Total project cost increased from $4,586 to $14,710	Revise Funding - Increase Funding. Changed to match the adopted STIP 2010.
Los Angeles A, City of	LA0G686	Highland Park Pedestrian Improvements along Figueroa between Avenue 50 and Avenue 60	New Project SEC129: ► Add funds in 11/12 in ENG for $50 ► Add funds in 12/13 in CON for $200 Total project cost $250	New Project. Funds were granted through 2008 Consolidated Appropriations Act.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Palmdale, City of	LA0C51	Rancho Vista Boulevard/Avenue P Widening - Fairway Drive to 20th Street East - up to 6 thru lanes (from current 4 thru lanes) with related intersection improvements on the primary street and the approach streets, including right/left-turn lanes, traffic signal modifications, bicycle/pedestrian accommodations, related pavement widening transitions and related drainage improvements.	Delete Combine STPL: — Delete funds in 02/03 in ENG for $343 — Delete funds in 14/15 in ENG for $400 CITY : — Delete funds in 14/15 in ENG for $150 Total project cost decreased from $893 to $0.	Delete Combine. Combined project with LAF1104.
Palmdale, City of	LA0D145	TIERRA SUBIDA WIDENING FROM AVENUE S TO PALMDALE BL. - TO 4 LANES FROM AVENUE S TO AVENUE Q-8; TO 6 LANES FROM AVENUE Q-8 TO PALMDALE BL; WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS	Decrease Funding STPL: — Delete funds in 10/11 in CON for $1,300 Total project cost decreased from $13,200 to $11,900	Cost Decrease. Utility relocation costs paid by Edison and lower than expected bid results resulted in project cost decrease.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Palmdale, City of	LAF1104	RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN FROM 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST, SIERRA HWY WIDEN FROM 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8, AVE P-8 WIDEN FROM 4-6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY, AND 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. Improvements also include intersections on the primary street and the approach streets, right/left-turn lanes, traffic signals, bicycle/pedestrian lanes, pavement transitions and related drainage modifications.	Change Fund Source SEC129: ► Add funds in 10/11 in ENG for $200 ► Add funds in 11/12 in ROW for $175, CON for $100 DEMISTE: — Delete funds in 09/10 in CON for $3,511 ► Add funds in 10/11 in ENG for $300 ► Add funds in 11/12 in ROW for $275, CON for $2,936 PC25: — Delete funds in 10/11 in CON for $12,076 — Delete funds in 11/12 in CON for $5,319 — Delete funds in 12/13 in CON for $5,477 ► Add funds in 14/15 in CON for $22,872 PVT: — Delete funds in 09/10 in CON for $2,000 ► Add funds in 13/14 in CON for $2,000 SEC125: — Delete funds in 11/12 in CON for $475 Total project cost remains the same at $64,172	Change fund source. Project funding change to reflect starting design and construction of Ave P-8 from 4 to 6 lanes in the initial phase.
Palmdale, City of	LAF3107	Avenue S Widening Phase II. Avenue S Widening Phase II Project provides a 6 lane roadway, sidewalk, curb and gutter, Class 1 bikeway, traffic signals, and enhancements.. The Project is situated in the heart of the City of Palmdale in the northern Los Angeles County. The Project spans along Avenue S, a major arterial that has been identified as a Significant Arterial by Metro as part the Los Angeles Countywide Significant Arterial Network.	Project cost stays the same Revise Funds Between Phase CITY: ► Add funds in 10/11 in ENG for $400, CON for $321 ► Add funds in 11/12 in ENG for $500 ► Add funds in 12/13 in ROW for $300 + Increase funds in 12/13 in CON from $721 to $2,888 — Delete funds in 13/14 in CON for $1,591 — Delete funds in 14/15 in CON for $2,097 Total project cost remains the same at $11,023	Revise Funding - Revise Between Fiscal Years. Correction of funding for timing purposes only.

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Pico Rivera, City of	LA0D128	REHABILITATION OF INTERSECTIONS, PARKWAY IMPROVEMENTS, LANDSCAPING, AND SIGNALIZATION AT VARIOUS LOCATIONS ALONG ROSEMEAD BLVD WITHIN CITY LIMITS OF PICO RIVERA (FROM TELEGRAPH RD TO WASHINGTON BLVD). PROJECT WILL BE USING TOLL CREDIT FOR THE FEDERAL FUNDS; $99 in FY11 to match DEM0 and STPL funds.	Increase Funding STPL: ► Add funds in 10/11 in CON for $627 — Delete funds in 11/12 in CON for $325 DEMOT21: ► Add funds in 10/11 in CON for $627 — Delete funds in 11/12 in CON for $627 DEMOSTL: ► Add funds in 10/11 in CON for $80 PC20: ► Add funds in 10/11 in CON for $61 — Delete funds in 11/12 in CON for $345 Total project cost increased from $1,297 to $1,395	Revise Funding - Increase Funding. STP-L increase is due to the new Toll Credit which allows 100% reimbursement rate with Federal Funds. Added additional SAFTEA-LU funds too. Minor adjustment in total project cost based on latest budget estimates.
Pomona, City of	LA0G616	California State Polytechnic University roadways to transit center, California; Street Improvements Roadway Rehabilitation - South Campus Drive, multiple phases.	Increase Funding STPL: + Increase funds in 10/11 in CON from $1,055 to $1,522 CITY: + Increase funds in 10/11 in CON from $103 to $373 Total project cost increased from $1,782 to $2,519	Cost Increase. Project cost increased to match the latest estimated cost increases.
Pomona, City of	LA996340	MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232)and SAFETEA-LU # 3771 (2232).	Revise Funds Between Fiscal Years STPL: ► Add funds in 08/09 in CON for $1,605 — Delete funds in 10/11 in CON for $1,605 Total project cost remains the same at $50,170	Revise Funding - Revise Between Fiscal Years. STP-L fiscal year correction. Funds moved to a prior year since they have already been obligated in 09/10.

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LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Santa Fe Springs, City of	LA0C8092	VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF STAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRCTNG A HWY UNDERPASS PPNO 3117 (3022)	Revise Funds Between Phase CMAQ: — Delete funds in 09/10 in ROW for $7,649, CON for $6,840 ► Add funds in 10/11 in ROW for $6,500, CON for $7,989 2006EAR: — Delete funds in 09/10 in CON for $800 DEMOSTL: — Delete funds in 09/10 in CON for $720 ► Add funds in 11/12 in CON for $720 2006EAR: ► Add funds in 11/12 in CON for $800 TCIF: — Delete funds in 09/10 in CON for $25,570 ► Add funds in 10/11 in CON for $25,570 PVT: — Delete funds in 09/10 in ROW for $991, CON for $1,909 ► Add funds in 11/12 in ROW for $846, CON for $2,054 STA-PUC: — Delete funds in 09/10 in CON for $5,000 ► Add funds in 10/11 in CON for $5,000 Total project cost remains the same at $78,030	Revise Funds Between Phase. Adjust programming and split for CMAQ and PVT funding to more accurately reflect current cost estimate for each phase.
Temple City, City of	LA0G668	Rosemead Blvd Safety Enhancements & Beautification Project: installation of bicycle lanes, sidewalk improvements, landscaping, wayfinding signage from Pentland to Callita (1.7 mi).	New Project CITY: ► Add funds in 10/11 in ENG for $200, CON for $4,300 Total project cost $4,500	New Project.
Torrance, City of	LAE2157	CRENSHAW BLVD REHABILITATION. BETWEEN 182ND ST & 190TH. NEW RIGHT TURN LANES NEAR I-405 RAMPS - NO NEW THROUGH-TRAVEL LANES.	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 08/09 in CON for $640 ► Add funds in 10/11 in CON for $640 LTF: — Delete funds in 06/07 in ENG for $270 — Delete funds in 07/08 in CON for $470 ► Add funds in 08/09 in ENG for $270 — Delete funds in 08/09 in CON for $1,110 ► Add funds in 10/11 in CON for $1,580 Total project cost remains the same at $3,458	Revise Funds Between Fiscal Years. Carried over funds from prior year to the current 2011 TIP years. The City of Torrance is currently working with Caltrans to obligate Demo funds.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Whittier, City of	LAE0191	DESIGN,RIGHT-OF-WAY, AND CONSTRUCT 2.8 MILE Bikeway AND PEDESTRIAN PATH FROM MILLS AVE. TO VALLEY HOME IN WHITTIER.	Decrease Funding DEMOSTL: — Delete funds in 08/09 in ROW for $1,800 ► Add funds in 10/11 in ENG for $40, CON for $1,560 CITY: — Delete funds in 08/09 in ENG for $240 — Delete funds in 09/10 in ROW for $450 ► Add funds in 10/11 in ENG for $10 - Decrease funds in 10/11 in CON from $2,400 to $390 Total project cost decreased from $4,890 to $2,000	Cost Decrease. Decreased the cost of the project since the scope of project changed from a Class I to a Class II Bikeway connection along Lambert Road. The bikeway still remains 2.8 miles. The change in scope is due to failed negotiations with the Union Pacific Railroad because of liability issues of having a Class I Bike Path adjacent to active railroad tracks.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0D73	5	.1/6.8	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1	Project cost stays the same CMAQ: + Increase funds in 10/11 in CON from $10,000 to $15,000 - Decrease funds in 13/14 in CON from $36,700 to $31,700 Total project cost remains the same at $1,240,524	Revise Funding - Revise Between Fiscal Years. Modified to balance CMAQ
Caltrans	LA000358	5	26.7/36.4	Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w, 12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78	Increase Funding CMAQ: ► Add funds in 09/10 in CON for $69,000 STPL-R: ► Add funds in 09/10 in CON for $40,000 CMIA: — Delete funds in 10/11 in CON for $73,000 ► Add funds in 11/12 in CON for $73,000 STCASHI: - Decrease funds in 01/02 in ENG from $561 to $211 - Decrease funds in 07/08 in ROW from $3,560 to $2,780 STCASHR: - Decrease funds in 02/03 in ENG from $18,171 to $16,171 - Decrease funds in 07/08 in ROW from $1,140 to $1,060 PC25: - Decrease funds in 08/09 in CON from $195,235 to $65,815 — Delete funds in 09/10 in ENG for $6,000, ROW for $30,905 ► Add funds in 10/11 in ENG for $8,000, ROW for $30,905, CON for $3,700 - Decrease funds in 11/12 in CON from $121,222 to $117,522 ARRRSTP: + Increase funds in 09/10 in CON from $4,580 to $25,000 STIPACIP: ► Add funds in 11/12 in ENG for $350 ► Add funds in 11/12 in ROW for $780 STIPACRP: ► Add funds in 11/12 in ENG for $2,000 ► Add funds in 11/12 in ROW for $80 Total project cost increased from $710,274 to $712,274	Revise Funding - Increase Funding. Project cost increase due to complexity of the railroad design work for Project EA 12182 and 12183. Coordination between the department and SCRRA's design consultant to incorporate the complex railroad work into the combined project EA 1218W required more resources than originally anticipated and the required conversion of the design from metric units to customary U.S. units.
Caltrans	LA000548	10	33.4/37.5	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)	Revise Funds Between Fiscal Years CMAQ: - Decrease funds in 11/12 in CON from $55,000 to $50,000 + Increase funds in 13/14 in CON from $40,000 to $45,000 STPL-R: — Delete funds in 11/12 in CON for $7,000 + Increase funds in 13/14 in CON from $37,000 to $44,000 Total project cost remains the same at $184,522	Revise Funding - Revise Between Fiscal Years.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0B875	10	37.5/42.4	Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)	Revise Funds Between Fiscal Years CMAQ: - Decrease funds in 10/11 in CON from $32,000 to $5,500 ► Add funds in 11/12 in CON for $2,500 ► Add funds in 12/13 in CON for $1,000 STPL-R: - Decrease funds in 10/11 in CON from $41,400 to $34,400 + Increase funds in 11/12 in CON from $37,000 to $45,003 ► Add funds in 12/13 in CON for $28,997 - Decrease funds in 13/14 in CON from $31,000 to $24,000 Total project cost remains the same at $192,143	Revise Funding - Revise Between Fiscal Years. Made adjustements to RSTP and CMAQ funding years to program according to project obligation schedule.
Pomona, City of	LA0G317	71	1/3	State Route 71 Expansion from SR 60 to I-10 Pomona CA (Add PA&ED only).	Increase Funding TCSPPP: + Increase funds in 10/11 in ENG from $440 to $728 PC20: — Delete funds in 08/09 in ENG for $100 ► Add funds in 10/11 in ENG for $100 Total project cost increased from $540 to $828	COST INCREASE. The current study is evaluating the expansion of the 71 from 4 to 8 lanes. Cost increase due to the scope of PAED only.
Los Angeles County MTA	LA0G086	110	0/0	To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study, PSR, will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.	Increase Funding DEMISTE: ► Add funds in 09/10 in ENG for $4,104 - Decrease funds in 10/11 in ENG from $6,231 to $2,169 PC25: ► Add funds in 09/10 in ENG for $570 - Decrease funds in 10/11 in ENG from $1,113 to $543 Total project cost increased from $7,789 to $7,831	COST INCREASE. Additional funds for minor cost overruns in material and labor.
Caltrans	LALS04	999	0/0	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Decrease Funding SHOPPAC: + Increase funds in 11/12 in CON from $19,411 to $24,591 + Increase funds in 12/13 in CON from $30,501 to $43,762 STCASHS: — Delete funds in 13/14 in CON for $34,386 GRV-SH: — Delete funds in 13/14 in CON for $265,409 Total project cost decreased from $397,502 to $116,148	Revise Funding - Decrease Funding. Approved in SHOPP amendments #10H-178 and #10H-181 on January 3, 2011, SHOPP amendment #10H-195 on January 7, 2011, and SHOPP amendment #10H-268 on March 17, 2011.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LALS08	999	0/0	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $49,224 to $72,782 Total project cost increased from $63,734 to $87,292	Revise Funding - Increase Funding. Approved in SHOPP amendments #10H-146 through #10H-154 on November 30, 2010.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LA0F059	UPGRADE SECURITY CAMERA SYSTEMS (L/P UZA. Using $80 of Transportation Development Credits (Toll Credits) in FY12 for CON.	Project cost stays the same Change Fund Source PROPALR: — Delete funds in 11/12 in CON for $80 5307LP: + Increase funds in 11/12 in CON from $320 to $400 Total project cost remains the same at $400	FUND SOURCE CHANGE. Project will be %100 funded by federal funds with the use of toll credits.
Antelope Valley Transit Authority	LA0G012	Federal Operating Assistance (L/P UZA. Project using $520 of Transportation Development Credits (Toll Credits) for match in FY11 in CON and $552 for a match in FY12.	Increase Funding 5307LA: ► Add funds in 11/12 in CON for $1,103 Total project cost increased from $9,928 to $11,031	Revise Funding - Increase Funding. Latest cost estimate for the operating expenses came in higher than originally anticipated.
Antelope Valley Transit Authority	LA0G062	Replace six(6)Commuter coaches - three (3) in FY 13/14 & three (3) in 15/16.	Increase Funding LTF: — Delete funds in 13/14 in CON for $184 PROPALR: — Delete funds in 08/09 in CON for $180 ► Add funds in 13/14 in CON for $480 ► Add funds in 15/16 in CON for $520 5307LA: — Delete funds in 08/09 in CON for $720 — Delete funds in 10/11 in CON for $574 5307LP: — Delete funds in 10/11 in CON for $576 5307LA: — Delete funds in 11/12 in CON for $280 5307LP: — Delete funds in 11/12 in CON for $920 + Increase funds in 13/14 in CON from $920 to $1,920 ► Add funds in 15/16 in CON for $2,080 Total project cost increased from $4,354 to $5,000	COST INCREASE. Agency updated project cost to match latest project estimates which were higher than originally expected.
Antelope Valley Transit Authority	LA0G072	Maintenance and Administrative Equipment. Using $100 of Transportation Development Credits (toll credits) in FY12 in CON for match to 5307 funds.	Revise Funds Between Fiscal Years PROPALR: — Delete funds in 12/13 in CON for $100 5307LP: ► Add funds in 11/12 in CON for $500 — Delete funds in 12/13 in CON for $400 Total project cost remains the same at $900	FUND SOURCE CHANGE. Project will be funded in FY12 by 100% of federal funds by using toll credits.
Antelope Valley Transit Authority	LA0G077	Hybrid Conversion - 12 fixed route buses from gasoline to a hybrid operating system. Added $240 of toll credits in 10/11 and $120 of toll credits in 11/12 for CON for a match to 5307 funds.	Delete Project 5307LP: — Delete funds in 10/11 in CON for $1,200 — Delete funds in 11/12 in CON for $600 5307LA: — Delete funds in 08/09 in CON for $480 PROPA: — Delete funds in 08/09 in CON for $120 Total project cost decreased from $2,400 to $0	Delete Project. AVTA has decided to cancel this project. The agency has decided to pursue different alternative fuel bus technology in the future.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LA0G491	Commuter Bus - cosmetic upgrades/rehab.	Decrease Funding 5307LA: — Delete funds in 11/12 in CON for $344 Total project cost decreased from $688 to $344	Revise Funding - Reduce Funding. This project is an on-going cosmetic bus rehabilitation project. Funding for FY12 was removed as the agency does not plan to do any cosmetic bus rehabilitation in FY12.
Antelope Valley Transit Authority	LA0G492	Local Transit Bus - cosmetic upgrade/rehab. Project using $54 of Transportation Development Credits (toll credits) in FY12 for CON	Revise Funds Between Fiscal Years PROPALR: — Delete funds in 11/12 in CON for $54 5307LP: + Increase funds in 11/12 in CON from $216 to $270 Total project cost remains the same at $570	FUND SOURCE CHANGE. Project will be %100 funded by federal funds with the use of toll credits.
Antelope Valley Transit Authority	LA0G587	Bus Stop Amenities - Inspecting, repairing and replacing components of passenger station buildings and equipment. Project using $115 of toll credits in FY11 and $100 of toll credits in FY12 for match to 5307 funds.	New Project LTF: ► Add funds in 12/13 in CON for $100 ► Add funds in 13/14 in CON for $100 ► Add funds in 14/15 in CON for $100 5307LP: ► Add funds in 10/11 in CON for $460 ► Add funds in 11/12 in CON for $400 ► Add funds in 12/13 in CON for $400 ► Add funds in 13/14 in CON for $400 ► Add funds in 14/15 in CON for $400 Total project cost $2,360	New Project
Antelope Valley Transit Authority	LA0G588	Major Bus Components. Project using toll credits; $60 in both FY11 & FY12 for match for 5307 funds.	New Project LTF: ► Add funds in 12/13 in CON for $60 ► Add funds in 13/14 in CON for $60 ► Add funds in 14/15 in CON for $60 5307LP: ► Add funds in 10/11 in CON for $240 ► Add funds in 11/12 in CON for $240 ► Add funds in 12/13 in CON for $240 ► Add funds in 13/14 in CON for $240 ► Add funds in 14/15 in CON for $240 Total project cost $1,380	New Project
Antelope Valley Transit Authority	LA0G590	Communication System Upgrade. Project using toll credits; $33 in FY11 & $10 in FY12 for match for 5307 funds.	New Project LTF: ► Add funds in 12/13 in CON for $10 ► Add funds in 13/14 in CON for $10 ► Add funds in 14/15 in CON for $10 5307LP: ► Add funds in 10/11 in CON for $132 ► Add funds in 11/12 in CON for $40 ► Add funds in 12/13 in CON for $40 ► Add funds in 13/14 in CON for $40 ► Add funds in 14/15 in CON for $40 Total project cost $322	New Project

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LA0G591	Software Modifications. Toll credits used for this project; $40 in both FY11 and FY12 to match 5307 funds.	New Project LTF: ► Add funds in 12/13 in CON for $40 ► Add funds in 13/14 in CON for $40 ► Add funds in 14/15 in CON for $40 5307LP: ► Add funds in 10/11 in CON for $160 ► Add funds in 11/12 in CON for $160 ► Add funds in 12/13 in CON for $160 ► Add funds in 13/14 in CON for $160 ► Add funds in 14/15 in CON for $160 Total project cost $920	New Project
Antelope Valley Transit Authority	LA0G592	Safety & Security Emergency Preparedness Planning. Project using toll credit; $5 in FY11 as match to 5307 funds.	New Project LTF: ► Add funds in 12/13 in CON for $5 ► Add funds in 14/15 in CON for $5 5307LP: ► Add funds in 10/11 in CON for $20 ► Add funds in 12/13 in CON for $20 ► Add funds in 14/15 in CON for $20 Total project cost $70	New Project
Antelope Valley Transit Authority	LA0G593	ITS Replacement. Project will use toll credits; $160 in FY11 to match 5307 funds.	New Project 5307LP: ► Add funds in 10/11 in CON for $640 Total project cost $640	New Project
Foothill Transit Zone	LA0G149	LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).	Change Fund Source CMAQ: ► Add funds in 11/12 in CON for $3,200 CRD: — Delete funds in 11/12 in CON for $3,200 Total project cost remains the same at $3,200	Fund Source Change. Changed from CRD to CMAQ as requested by our Congestion Reduction Demonstration (CRD) Project manager. The operating expenses that are part of the the CRD grant all should be CMAQ funds while all the capital expenses are funded by the "CRD" fund type.
Gardena Municipal Bus Lines	LA0G147	LACRD - I-110 HOT lane operations - new transit services.(City of Gardena)(RTP# 1TR204)	Project cost stays the same Change Fund Source CMAQ: ► Add funds in 10/11 in CON for $600 CRD: — Delete funds in 10/11 in CON for $600 Total project cost remains the same at $600	Fund Source Change. Changed from CRD to CMAQ as requested by our Congestion Reduction Demonstration (CRD) Project manager. The operating expenses that are part of the the CRD grant all should be CMAQ funds while all the capital expenses are funded by the "CRD" fund type.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Long Beach, City of	LAE0332	LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT	Change Fund Source 5309c: ► Add funds in 07/08 in — Delete funds in 10/11 in CON for $836 ► Add funds in 11/12 in CON for $836 AGENCY: ► Add funds in 07/08 in — Delete funds in 10/11 in CON for $166 PROPA: ► Add funds in 11/12 in CON for $166 Total project cost remains the same at $1,002	Revise Funding - Revise Between Fiscal Years. Revised TIP to enter 5309c funds.
Los Angeles County MTA	LA0D198	CRENSHAW/LAX TRANSIT CORRIDOR ($20 million in FY10/11 is for USDOT's TIFIA Office to subsidize its costs for processing the TIFIA loan of $545.9 million, therefore, not part of the total project cost.)	Increase Funding TIFIA: ► Add funds in 16/17 in CON for $545,900 TIGER: ► Add funds in 10/11 in ENG for $20,000 MR: — Delete funds in 16/17 in CON for $266,900 — Delete funds in 17/18 in CON for $197,600 — Delete funds in 18/19 in CON for $81,400 Total project cost increased from $1,713,188 to $1,733,188	Cost Increase. Replace Measure R with TIFIA in future years. The total project cost increased from $1,713,188 to $1,733,188 because it includes $20 million in TIGER II Discretionary Grants TIFIA subsidy in FY10/11 for USDOT's TIFIA Office to subsidize its costs for processing the TIFIA loan of $545.9 million.
Los Angeles County MTA	LA0G691	Alternative Analysis for the Van Nuys Corridor	New Project TCRF: ► Add funds in 10/11 in ENG for $740 5339: ► Add funds in 10/11 in ENG for $970 Total project cost $1,710	New Project
Los Angeles A, City of	LA0G669	CNG Fueling Facility	New Project 5308: ► Add funds in 10/11 in CON for $3,002 CITY: ► Add funds in 10/11 in CON for $334 Total project cost $3,336	New Project
Los Angeles A, City of	LA0G670	Glassell Park Transit Pavilion, Los Angeles.Pavilion will include multiple permanent canopies consisting of fiber glass with metal frames that provide passengers coverage from the weather. Amenities include wandering paths, vegetation and permanent benches for waiting between line transfers of the 5 local and regional transit lines which use the pavilion as a stop.	New Project 5309c: ► Add funds in 10/11 in CON for $190 CITY: ► Add funds in 10/11 in CON for $48 Total project cost $238	New Project

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0G671	Historic Filipinotown Bus Security Lights, Los Angeles	New Project 5309c: ► Add funds in 10/11 in CON for $63 CITY: ► Add funds in 10/11 in CON for $16 Total project cost $79	New Project
Los Angeles A, City of	LA0G672	Purchase five replacement 32' CNG Buses	New Project CITY: ► Add funds in 10/11 in CON for $396 5307LA: ► Add funds in 10/11 in CON for $1,584 Total project cost $1,980	New Project
Los Angeles A, City of	LA0G673	Reconstruct CSULA Transit Center Bus Turnaround	New Project CITY: ► Add funds in 10/11 in CON for $63 5307LA: ► Add funds in 10/11 in CON for $250 Total project cost $313	New Project
Los Angeles A, City of	LA0G677	Purchase 17 CNG replacement buses	New Project CITY: ► Add funds in 10/11 in CON for $1,485 5307LA: ► Add funds in 10/11 in CON for $5,939 Total project cost $7,424	New Project
Norwalk, City of	LA0D191	PURCHASE THREE REPLACEMENT 18-25 PASSENGER FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSIVE SERVICE TO REPLACE THREE 2001 GASOLINE VANS.	Complete project	Complete Project. Project is complete since all the funds are in an approved grant.
Norwalk, City of	LA0D296	BUS STOP IMPROVEMENTS (ONGOING)	Complete project Increase Funding AGENCY: — Delete funds in 10/11 in CON for $20 AR-5307: ► Add funds in 08/09 in CON for $508 5307LA: — Delete funds in 10/11 in CON for $80 Total project cost increased from $100 to $508	Complete Project. Funds added as correction to reflect actual obligation and approved grant for this project. Correction was requested by FTA staff.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Norwalk, City of	LA0D43	CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).	Increase Funding PROPALR: ► Add funds in 07/08 in CON for $406 ► Add funds in 08/09 in CON for $400 ► Add funds in 09/10 in CON for $350 + Increase funds in 10/11 in CON from $250 to $400 — Delete funds in 11/12 in CON for $250 5307LA: ► Add funds in 07/08 in CON for $2,026 ► Add funds in 08/09 in CON for $3,115 AR-5307: — Delete funds in 08/09 in CON for $1,250 5307LA: ► Add funds in 09/10 in CON for $1,400 + Increase funds in 10/11 in CON from $1,000 to $1,598 — Delete funds in 11/12 in CON for $1,000 Total project cost increased from $3,750 to $9,695	Revise Funding - Increase Funding. Cost increase due to constantly rising maintenance costs. This additional maintenance is increasingly necessary to keep aging vehicle fleet in a state of good repair.
Norwalk, City of	LA0D93	IMPLEMENTATION OF UNIVERSAL FARE SYSTEM (UFS) PROJECT AT NORWALK TRANSIT. (ONGOING)	Complete project Change Fund Source LTF: — Delete funds in 10/11 in CON for $20 PROPALR: ► Add funds in 08/09 in CON for $20 5307LA: ► Add funds in 08/09 in CON for $100 — Delete funds in 10/11 in CON for $100 Total project cost remains the same at $120	Complete Project.
Norwalk, City of	LA0G073	Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking, and pedestrian plaza passenger amenities.	Project cost increased by $12 and by 1.88% Increase Funding 5307LA: ► Add funds in 09/10 in CON for $112 — Delete funds in 10/11 in CON for $100 Total project cost increased from $637 to $649	Revise Funding - Increase Funding. Minor correction to programming to increase in funds due to updated formula distribution projections.
Norwalk, City of	LA0G085	Ongoing Bus Replacement: Gasoline/Electric Hybrid Buses QTY 14. Toll credits - $74 in FY10 and $615 in FY11 for match with 5307 funds.	Increase Funding PTMISEA: - Decrease funds in 10/11 in CON from $412 to $403 PROPALR: — Delete funds in 10/11 in CON for $284 5307LA: + Increase funds in 10/11 in CON from $2,557 to $3,445 Total project cost increased from $3,253 to $3,848	Revise Funding - Increase Funding. Total project cost increased due to addition of 2 buses for a total of 14 buses (total ongoing project) instead of 12.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-06
April 2011
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Torrance, City of	LA0G060	Software/Hardware Replacement & Upgrade of Automatic Vehicle Locator (AVL).	Revise Funds Between Fiscal Years 5307LA: — Delete funds in 09/10 in CON for $400 ► Add funds in 10/11 in CON for $400 Total project cost remains the same at $600	Revise Funding - Revise Between Fiscal Years. Shifted 5307 fund from FY10 to FY11 to allow grant approval in this current fiscal year.
Torrance, City of	LA0G148	LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204)	Change Fund Source CMAQ: ► Add funds in 10/11 in CON for $1,200 CRD: — Delete funds in 10/11 in CON for $1,200 Total project cost remains the same at $1,200	Revise Funding - Add New Funding Source. Changed fund source from CRD to CMAQ. Funds for operations need to be CMAQ.
Torrance, City of	LAF1405	Torrance Transit System - Fleet Modernization Project. Fund twenty (20)Hybrid/Gasoline Buses to replace existing diesel vehicles.	Increase Funding 5309c: ► Add funds in 10/11 in CON for $475 PTMISEA: ► Add funds in 07/08 in CON for $1,157 — Delete funds in 09/10 in CON for $1,157 5307LA: ► Add funds in 07/08 in CON for $2,334 — Delete funds in 08/09 in CON for $2,334 — Delete funds in 09/10 in CON for $2,334 ► Add funds in 10/11 in CON for $2,334 Total project cost increased from $13,069 to $13,544	Cost increase. Minor cost correction, the original estimated cost was lower than the final bid and thus the agency added earmark 5309c funds to adjust for higher bid amount.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1734	Los Angeles	SCAB		1NL04	TDM24				L	EXEMPT - 93.126	6
							PTC	322	Agency	BELL GARDENS	

Description:
City of Bell Gardens Signage Program. Bell Gardens capital improvement project that will promote the City through new signage.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			122	122		122						122
CITY FUNDS			200	200		200						200
LAF1734 Total			322	322		322						322

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1274	Los Angeles	SCAB		LAE1274	NCNH2				L	EXEMPT - 93.126	6
							PTC	387	Agency	BELLFLOWER	

Description:
UPGRADE INTERSECTION ON BELLFLOWER @ ALONDRA AND ROSECRANS TO INSTALL LEFT-TURN PHASING (NORTH AND SOUTH BOUND)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	28		252	280	28	252						280
CITY FUNDS	6		101	107	57	50						107
LAE1274 Total	34		353	387	85	302						387

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1655	Los Angeles	SCAB		LAE1655	NCN46				L	EXEMPT - 93.127	6
							PTC	240	Agency	BELLFLOWER	

Description:
LANDSCAPE AND IRRIGATE EAST BOUND 91 FREEWAY ON AND OFF RAMPS AT BELLFLOWER BL,

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	40		160	200		200						200
CITY FUNDS	10		30	40	32	8						40
LAE1655 Total	50		190	240	32	208						240

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G674	Los Angeles	SCAB		1OM0702	SHP03				L	EXEMPT - 93.126	6
							PTC	560	Agency	GARDENA	

Description:
Coldmill and Asphalt overlay of existing streets at various locations. Remove and replace curb, gutter, and sidewalk, and re-stripe same streets.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	30		462	492		492						492
CITY FUNDS	26		42	68		68						68
LA0G674 Total	56		504	560		560						560

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G685	Los Angeles	SCAB		1AL04	NCR88				L	EXEMPT - 93.126	6
Description:							PTC	4,126	Agency	HAWTHORNE	

Rosecrans Avenue/405 Freeway Ramp Widening Project, Hawthorne, CA. On Rosecrans Avenue from Inglewood Avenue to 250' west of I-405 south bound off ramp, widen Rosecrans Avenue and base of ramp to allow for right turn only lane on west bound Rosecrans, upgrade and construct raised medians, improve shoulders, and upgrade pavement markings.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM	90		810	900		900						900
Section 125 - Surface Transportation Priorities			500	500		500						500
CITY FUNDS	50		574	624		624						624
MEASURE R			2,102	2,102		2,102						2,102
LA0G685 Total	140		3,986	4,126		4,126						4,126

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1903	Los Angeles	SCAB		LAE1903	NCR31				L	EXEMPT - 93.126	6
Description:							PTC	2,260	Agency	LOS ANGELES COUNTY	

RANDOLPH STREET IMPROVEMENTS BETWEEN WILMINGTON AVENUE AND FISHBURN. Project will use $359 of Toll Credits to match Demo and STPL funds in FY11.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			960	960		960						960
STP LOCAL			1,300	1,300		1,300						1,300
LAE1903 Total			2,260	2,260		2,260						2,260

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1514	Los Angeles	SCAB		1NL04	NCR26				L	TCM	6
Description:							PTC	503	Agency	LOS ANGELES COUNTY	

Emerald Necklace Bike Trail Project. Design and construct 1.1 miles of Class I bike path to connect Duarte Road to the San Gabriel River Bicycle trail.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	107		294	401	107		294					401
CITY FUNDS	28		74	102	28		74					102
LAF1514 Total	135		368	503	135		368					503

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8037	Los Angeles	SCAB	L302	LA0C8037	CAR60				L	NON-EXEMPT	6
Description:							PTC	22,852	Agency	LOS ANGELES, CITY OF	

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,448	1,488	11,155	14,091	2,646	290	11,155					14,091
STP LOCAL - REGIONAL			3,000	3,000		3,000						3,000
CITY FUNDS	362	372	1,445	2,179	661	73	1,445					2,179
PROP "C25" FUNDS			2,241	2,241		2,241						2,241

STATE CASH (AB 3090)	540	801		1,341	1,341								1,341
LA0C8037 Total	2,350	2,661	17,841	22,852	4,648		5,604	12,600					22,852

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8064	Los Angeles	SCAB	L308	LA0C8064	CAR63				L	NON-EXEMPT	6
Description:							PTC	2,469	Agency	LOS ANGELES, CITY OF	

SAN FERNANDO MISSION BLVD WIDENING, WHERE NECESSARY, BET SEPULVEDA BLVD & I-5 FWY. FROM 1 LANE TO 2 LANES IN EACH DIRECTION.PPNO 3106.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	197	62	1,285	1,544		197	62	1,285				1,544
CITY FUNDS	138	34	692	864		138	34	692				864
PROP "C25" FUNDS	61			61	61							61
LA0C8064 Total	396	96	1,977	2,469	61	335	96	1,977				2,469

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8164	Los Angeles	SCAB		LA0C8164	NCN26				L	TCM	6
Description:							PTC	14,710	Agency	LOS ANGELES, CITY OF	

EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS	65		3,007	3,072	264		2,808					3,072
STP ENHANCE-RIP TEA	410		11,228	11,638	410		11,228					11,638
LA0C8164 Total	475		14,235	14,710	674		14,036					14,710

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G686	Los Angeles	SCAB		1OM0702	NCR27				L	EXEMPT - 93.126	6
Description:							PTC	250,000	Agency	LOS ANGELES, CITY OF	

Highland Park Pedestrian Improvements along Figueroa between Avenue 50 and Avenue 60

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	50		200	250			50	200				250
LA0G686 Total	50		200	250			50	200				250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C51	Los Angeles	MDAB	L444	LA0C51	CAR63				L	NON-EXEMPT	6
Description:							PTC	893	Agency	PALMDALE	

Rancho Vista Boulevard/Avenue P Widening - Fairway Drive to 20th Street East - up to 6 thru lanes (from current 4 thru lanes) with related intersection improvements on the primary street and the approach streets, including right/left-turn lanes, traffic signal modifications, bicycle/pedestrian accommodations, related pavement widening transitions and related drainage improvements.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	743			743	343					400		743
CITY FUNDS	150			150						150		150
LA0C51 Total	893			893	343					550		893

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D145	Los Angeles	MDAB	L370	LA0D145	CAR63				L	NON-EXEMPT	6

Description: PTC 11,900 Agency PALMDALE

TIERRA SUBIDA WIDENING FROM AVENUE S TO PALMDALE BL. - TO 4 LANES FROM AVENUE S TO AVENUE Q-8; TO 6 LANES FROM AVENUE Q-8 TO PALMDALE BL; WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,000	700	7,200	8,900	5,700	3,200						8,900
COUNTY			3,000	3,000		3,000						3,000
LA0D145 Total	1,000	700	10,200	11,900	5,700	6,200						11,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	6

Description: PTC 64,172 Agency PALMDALE

RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN FROM 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST, SIERRA HWY WIDEN FROM 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8, AVE P-8 WIDEN FROM 4-6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY, AND 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. Improvements also include intersections on the primary

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	300	275	2,936	3,511		300	3,211					3,511
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	200	175	100	475		200	275					475
CITY FUNDS			30,314	30,314					30,314			30,314
PROP "C25" FUNDS			22,872	22,872						22,872		22,872
PRIVATE FUNDS			2,000	2,000					2,000			2,000
STATE PUC			5,000	5,000				5,000				5,000
LAF1104 Total	500	450	63,222	64,172		500	3,486	5,000	32,314	22,872		64,172

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3107	Los Angeles	MDAB		1AL04	CAY63				L	NON-EXEMPT	6

Description: PTC 11,023 Agency PALMDALE

Avenue S Widening Phase II. Avenue S Widening Phase II Project provides a 6 lane roadway, sidewalk, curb and gutter, Class 1 bikeway, traffic signals, and enhancements.. The Project is situated in the heart of the City of Palmdale in the northern Los Angeles County. The Project spans along Avenue S, a major arterial that has been identified as a Significant Arterial by Metro as part the Los Angeles Countywide Significant Arterial Network.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	900	300	3,209	4,409		721	500	3,188				4,409
PROP "C25" FUNDS			6,614	6,614				1,082	2,386	3,146		6,614
LAF3107 Total	900	300	9,823	11,023		721	500	4,270	2,386	3,146		11,023

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D128	Los Angeles	SCAB		1OM0702	NCRH1				L	EXEMPT - 93.126	6

Description: PTC 1,395 Agency PICO RIVERA

REHABILITATION OF INTERSECTIONS, PARKWAY IMPROVEMENTS, LANDSCAPING, AND SIGNALIZATION AT VARIOUS LOCATIONS ALONG ROSEMEAD BLVD WITHIN CITY LIMITS OF PICO RIVERA (FROM TELEGRAPH RD TO WASHINGTON BLVD). PROJECT WILL BE USING TOLL CREDIT FOR THE FEDERAL FUNDS; $99 in FY11 to match DEM0 and STPL funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			80	80		80						80
DEMO - TEA 21			627	627		627						627
STP LOCAL			627	627		627						627
PROP "C20" FUNDS			61	61		61						61
LA0D128 Total			1,395	1,395		1,395						1,395

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G616	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	6

Description: PTC 2,519 Agency POMONA

California State Polytechnic University roadways to transit center, California; Street Improvements Roadway Rehabilitation - South Campus Drive, multiple phases.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			327	327		327						327
STP LOCAL			1,522	1,522		1,522						1,522
CITY FUNDS			373	373		373						373
COUNTY			297	297		297						297
LA0G616 Total			2,519	2,519		2,519						2,519

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996340	Los Angeles	SCAB		LA996340	NCN31				L	NON-EXEMPT	6

Description: PTC 51,000 Agency POMONA

MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232)and SAFETEA-LU # 3771 (2232).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS			1,300	1,300		1,300						1,300
DEMO-SAFETEA-LU			7,360	7,360		7,360						7,360
DEMO - TEA 21			1,250	1,250		1,250						1,250
STP LOCAL			4,884	4,884	4,884							4,884
CITY FUNDS			5,426	5,426		5,426						5,426
LOCAL TRANS FUNDS	1,747	4,627	7,197	13,571	13,571							13,571
TRAFFIC CONGESTION RELIEF			16,379	16,379	13,263	3,116						16,379
LA996340 Total	1,747	4,627	43,796	50,170	31,718	18,452						50,170

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8092	Los Angeles	SCAB		LA0C8092	CAN61				L	EXEMPT - 93.126	6
Description:							PTC	79,084	Agency	SANTA FE SPRINGS	

VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF STAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRCTNG A HWY UNDERPASS PPNO 3117 (3022)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS			800	800			800					800
CMAQ		6,500	7,989	14,489		14,489						14,489
DEMO-SAFETEA-LU			720	720			720					720
DEMO - TEA 21		2,000		2,000	2,000							2,000
PRIVATE FUNDS		846	2,054	2,900			2,900					2,900
STATE PUC			5,000	5,000		5,000						5,000
TRADE CORRIDOR PROGRAM			25,570	25,570		25,570						25,570
TRAFFIC CONGESTION RELIEF			26,551	26,551	26,551							26,551
LA0C8092 Total		9,346	68,684	78,030	28,551	45,059	4,420					78,030

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G668	Los Angeles	SCAB		1NL04	NCN26				L	TCM	6
Description:							PTC	4,500	Agency	TEMPLE CITY	

Rosemead Blvd Safety Enhancements & Beautification Project: installation of bicycle lanes, sidewalk improvements, landscaping, wayfinding signage from Pentland to Callita (1.7 mi).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	200		4,300	4,500		4,500						4,500
LA0G668 Total	200		4,300	4,500		4,500						4,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2157	Los Angeles	SCAB		LAE2157	CAR63				L	EXEMPT - 93.126	6
Description:							PTC	3,458	Agency	TORRANCE	

CRENSHAW BLVD REHABILITATION. BETWEEN 182ND ST & 190TH. NEW RIGHT TURN LANES NEAR I-405 RAMPS - NO NEW THROUGH-TRAVEL LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			640	640		640						640
LOCAL TRANS FUNDS	270		1,580	1,850	270	1,580						1,850
PROP "C25" FUNDS	250		718	968	968							968
LAE2157 Total	520		2,938	3,458	1,238	2,220						3,458

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0191	Los Angeles	SCAB		LAE0191	NCN25				L	EXEMPT - 93.126	6
Description:							PTC	2,000	Agency	WHITTIER	

DESIGN,RIGHT-OF-WAY, AND CONSTRUCT 2.8 MILE Bikeway AND PEDESTRIAN PATH FROM MILLS AVE. TO VALLEY HOME IN WHITTIER.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	40		1,560	1,600		1,600						1,600

CITY FUNDS	10	390	400		400						400
LAE0191 Total	50	1,950	2,000		2,000						2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73	Los Angeles	SCAB	1404	LA0D73	CAN69	5	.1	6.8	S	TCM	6
Description:							PTC	1,240,524	Agency	CALTRANS	

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			66,039	66,039		15,000	19,339		31,700			66,039
DEMO-SAFETEA-LU		832		832		832						832
PROP "C25" FUNDS	10,693	136,045	118,942	265,680	8,802	137,936		118,942				265,680
PROP C"40" FUNDS			11,400	11,400		11,400						11,400
CORRIDOR MOBILITY PROGRAM			387,000	387,000		72,291	314,709					387,000
STATE LOCAL PARTNER			62,656	62,656				62,656				62,656
STATE CASH - GRANDFATHERED IIP	42,654	15,115		57,769	57,769							57,769
STATE CASH - IIP	12,599			12,599	12,599							12,599
STATE CASH - RIP	1,068	408		1,476	1,476							1,476
STIP ADVANCE CON-IIP			22,784	22,784				22,784				22,784
STIP ADVANCE CON-RIP		225,561	1,728	227,289		225,561		1,728				227,289
TRAFFIC CONGESTION RELIEF	6,000	119,000		125,000	6,000	18,200	21,468	19,833	19,833	39,666		125,000
LA0D73 Total	73,014	496,961	670,549	1,240,524	86,646	481,220	355,516	225,943	51,533	39,666		1,240,524

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000358	Los Angeles	SCAB	1220	LA000358	CAN69	5	26.7	36.4	S	TCM	6
Description:							PTC	712,274	Agency	CALTRANS	

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			25,000	25,000	25,000							25,000
CMAQ			82,289	82,289	82,289							82,289
DEMO-SAFETEA-LU			400	400	400							400
STP LOCAL - REGIONAL			40,000	40,000	40,000							40,000
PROP "C25" FUNDS	37,693	55,510	187,037	280,240	120,113	42,605	117,522					280,240
CORRIDOR MOBILITY PROGRAM			73,000	73,000			73,000					73,000
STATE LOCAL PARTNER			20,000	20,000			20,000					20,000
STATE CASH - RIP PRIOR		35,440		35,440		35,440						35,440
STATE CASH - IIP	10,236	2,780		13,016	13,016							13,016
STATE CASH - RIP	19,171	1,910		21,081	21,081							21,081
STIP ADVANCE CON-IIP	350	780	2,185	3,315			3,315					3,315
STIP ADVANCE CON-RIP	2,000	80	116,413	118,493			118,493					118,493

LA000358 Total	69,450	96,500	546,324	712,274	301,899		78,045	332,330				712,274

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000548	Los Angeles	SCAB	L465	LA000548	CAN69	10	33.4	37.5	S	TCM	6
Description:							PTC	184,522	Agency	CALTRANS	

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			95,000	95,000			50,000		45,000			95,000
STP LOCAL - REGIONAL			44,000	44,000					44,000			44,000
STATE CASH - GRANDFATHERED IIP	1,228			1,228	1,228							1,228
STATE CASH - IIP		304		304	304							304
STATE CASH - PRIOR STIP	12,500	22,000		34,500	34,500							34,500
STIP ADVANCE CON-IIP			5,691	5,691			5,691					5,691
STIP ADVANCE CON-RIP			3,642	3,642			3,642					3,642
TRAFFIC CONGESTION RELIEF	157			157	157							157
LA000548 Total	13,885	22,304	148,333	184,522	36,189		59,333		89,000			184,522

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB	L466	LA0B875	CAN69	10	37.5	42.4	S	TCM	6
Description:							PTC	192,143	Agency	CALTRANS	

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	500		9,000	9,500	500	5,500	2,500	1,000				9,500
STP LOCAL - REGIONAL			132,400	132,400		34,400	45,003	28,997	24,000			132,400
CORRIDOR MOBILITY PROGRAM			26,100	26,100			26,100					26,100
STATE CASH - RIP PRIOR		9,500		9,500		9,500						9,500
STATE CASH - RIP	14,500			14,500	14,500							14,500
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	15,143	9,500	167,500	192,143	15,143	49,400	73,603	29,997	24,000			192,143

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G317	Los Angeles	SCAB		1AL04	STUDY	71	1	3	S	EXEMPT - 93.126	6
Description:							PTC	828	Agency	POMONA	

State Route 71 Expansion from SR 60 to I-10 Pomona CA (Add PA&ED only).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	728			728		728						728
PROP "C20" FUNDS	100			100		100						100
LA0G317 Total	828			828		828						828

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G086	Los Angeles	SCAB		REG0702	CARH3	110			S	EXEMPT - 93.126	6

Description: PTC 7,831 Agency LOS ANGELES COUNTY MTA

To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study, PSR, will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	6,273			6,273	4,104	2,169						6,273
LOCAL TRANS FUNDS	445			445		445						445
PROP "C25" FUNDS	1,113			1,113	570	543						1,113
LA0G086 Total	7,831			7,831	4,674	3,157						7,831

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	6

Description: PTC 116,148 Agency CALTRANS

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			116,148	116,148		21,001	24,591	43,762	26,794			116,148
LALS04 Total			116,148	116,148		21,001	24,591	43,762	26,794			116,148

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	6

Description: PTC 87,292 Agency CALTRANS

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			87,292	87,292		14,510	72,782					87,292
LALS08 Total			87,292	87,292		14,510	72,782					87,292

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F059	Los Angeles	MDAB		LA0F059	SEC54				T	EXEMPT - 93.126	6

Description: PTC 400 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

UPGRADE SECURITY CAMERA SYSTEMS (L/P UZA. Using $80 of Transportation Development Credits (Toll Credits) in FY12 for CON.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			400	400			400					400
LA0F059 Total			400	400			400					400

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702	SHP01			T	EXEMPT - 93.126	6

Description: PTC 11,031 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Federal Operating Assistance (L/P UZA. Project using $520 of Transportation Development Credits (Toll Credits) for match in FY11 in CON and $552 for a match in FY12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,964	4,964	3,861		1,103					4,964
LANCASTER/PALMDALE URBANIZED AREA			2,206	2,206		2,206						2,206
PROP "A" LOCAL RETURN			3,861	3,861	3,861							3,861
LA0G012 Total			11,031	11,031	7,722	2,206	1,103					11,031

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G062	Los Angeles	MDAB		1TL104	BUR16			T	EXEMPT - 93.126	6

Description: PTC 5,000 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Replace six(6)Commuter coaches - three (3) in FY 13/14 & three (3) in 15/16.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			4,000	4,000					1,920		2,080	4,000
PROP "A" LOCAL RETURN			1,000	1,000					480		520	1,000
LA0G062 Total			5,000	5,000					2,400		2,600	5,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G072	Los Angeles	MDAB		1TL104	ADM83			T	EXEMPT - 93.126	6

Description: PTC 900 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Maintenance and Administrative Equipment. Using $100 of Transportation Development Credits (toll credits) in FY12 in CON for match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			820	820		320	500					820
PROP "A" LOCAL RETURN			80	80		80						80
LA0G072 Total			900	900		400	500					900

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G077	Los Angeles	MDAB		1TL104	BUR05			T	EXEMPT - 93.126	6

Description: PTC 2,400 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Hybrid Conversion - 12 fixed route buses from gasoline to a hybrid operating system. Added $240 of toll credits in 10/11 and $120 of toll credits in 11/12 for CON for a match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			480	480	480							480
LANCASTER/PALMDALE URBANIZED AREA			1,800	1,800		1,200	600					1,800
PROP "A" LOCAL RETURN			120	120	120							120

LA0G077 Total			2,400	2,400	600	1,200	600					2,400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G491	Los Angeles	MDAB		1TL104	BUR04			T	EXEMPT - 93.126	6
Description:						PTC	688	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Commuter Bus - cosmetic upgrades/rehab.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			275	275		275						275
PROP "A" LOCAL RETURN			69	69		69						69
LA0G491 Total			344	344		344						344

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G492	Los Angeles	MDAB		1TL104	BUR04			T	EXEMPT - 93.126	6
Description:						PTC	570	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Local Transit Bus - cosmetic upgrade/rehab. Project using $54 of Transportation Development Credits (toll credits) in FY12 for CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			510	510		240	270					510
PROP "A" LOCAL RETURN			60	60		60						60
LA0G492 Total			570	570		300	270					570

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G587	Los Angeles	MDAB		1TL104	LUM04			T	EXEMPT - 93.126	6
Description:						PTC	2,575	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Bus Stop Amenities - Inspecting, repairing and replacing components of passenger station buildings and equipment. Project using $115 of toll credits in FY11 and $100 of toll credits in FY12 for match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			2,060	2,060		460	400	400	400	400		2,060
LOCAL TRANS FUNDS			300	300				100	100	100		300
LA0G587 Total			2,360	2,360		460	400	500	500	500		2,360

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G588	Los Angeles	MDAB		1TL104	BUR04			T	EXEMPT - 93.126	6
Description:						PTC	1,500	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Major Bus Components. Project using toll credits; $60 in both FY11 & FY12 for match for 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			1,200	1,200		240	240	240	240	240		1,200
LOCAL TRANS FUNDS			180	180				60	60	60		180
LA0G588 Total			1,380	1,380		240	240	300	300	300		1,380

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
LA0G590	Los Angeles	MDAB		1TL204	TRR06	T	EXEMPT - 93.126	6

Description: PTC 365 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Communication System Upgrade. Project using toll credits; $33 in FY11 & $10 in FY12 for match for 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			292	292		132	40	40	40	40		292
LOCAL TRANS FUNDS			30	30				10	10	10		30
LA0G590 Total			322	322		132	40	50	50	50		322

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
LA0G591	Los Angeles	MDAB		1TL204	TRR06	T	EXEMPT - 93.126	6

Description: PTC 1,000 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Software Modifications. Toll credits used for this project; $40 in both FY11 and FY12 to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			800	800		160	160	160	160	160		800
LOCAL TRANS FUNDS			120	120				40	40	40		120
LA0G591 Total			920	920		160	160	200	200	200		920

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
LA0G592	Los Angeles	MDAB		1TL204	LUM03	T	EXEMPT - 93.126	6

Description: PTC 75 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Safety & Security Emergency Preparedness Planning. Project using toll credit; $5 in FY11 as match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			60	60		20		20		20		60
LOCAL TRANS FUNDS			10	10				5		5		10
LA0G592 Total			70	70		20		25		25		70

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
LA0G593	Los Angeles	MDAB		1TL204	TRR07	T	EXEMPT - 93.126	6

Description: PTC 800 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

ITS Replacement. Project will use toll credits; $160 in FY11 to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			640	640		640						640
LA0G593 Total			640	640		640						640

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G149	Los Angeles	SCAB		1OM08D02	BUO00			T	TCM	6
Description:						PTC	3,634	Agency	FOOTHILL TRANSIT ZONE	

LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,200	3,200			3,200					3,200
LA0G149 Total			3,200	3,200			3,200					3,200

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G147	Los Angeles	SCAB		1TR204	BUO00			T	TCM	6
Description:						PTC	600	Agency	GARDENA	

LACRD - I-110 HOT lane operations - new transit services.(City of Gardena)(RTP# 1TR204)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			600	600		600						600
LA0G147 Total			600	600		600						600

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAE0332	Los Angeles	SCAB	T271	LAE0332	TDN64			T	TCM	6
Description:						PTC	1,002	Agency	LONG BEACH	

LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			836	836			836					836
PROP "A" FUNDS			166	166			166					166
LAE0332 Total			1,002	1,002			1,002					1,002

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D198	Los Angeles	SCAB		LA0D198	LRN92			T	TCM	6
Description:						PTC	1,733,188	Agency	LOS ANGELES COUNTY MTA	

CRENSHAW/LAX TRANSIT CORRIDOR ($20 million in FY10/11 is for USDOT's TIFIA Office to subsidize its costs for processing the TIFIA loan of $545.9 million, therefore, not part of the total project cost.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			88,200	88,200						14,200	74,000	88,200
FTA 5309(c) BUS	7,113			7,113	7,113							7,113
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	1,200			1,200	1,200							1,200
TIGER DISCRETIONARY GRANT	20,000			20,000		20,000						20,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT												
CITY FUNDS			51,400	51,400							51,400	51,400
MEASURE R	27,200		633,900	661,100	4,100	13,300	30,500		258,400	260,400	94,400	661,100
PROP "C25" FUNDS	23,237		110,500	133,737	1,937	18,100		50,700			63,000	133,737

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACT.	72,100	129,000		201,100			28,300	172,800				201,100
SURFACE TRANS PROG - RIP	2,342			2,342	142	2,200						2,342
LA0D198 Total	153,192	129,000	884,000	1,166,192	14,492	53,600	58,800	223,500	258,400	274,600	282,800	1,166,192

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G691	Los Angeles	SCAB		1TL104	PLN40			T	EXEMPT - 93.126	6
Description:						PTC	1,710	Agency	LOS ANGELES COUNTY MTA	

Alternative Analysis for the Van Nuys Corridor

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	970			970		970						970
TRAFFIC CONGESTION RELIEF	740			740		740						740
LA0G691 Total	1,710			1,710		1,710						1,710

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G669	Los Angeles	SCAB		1TL204	FUL52			T	EXEMPT	6
Description:						PTC	3,336	Agency	LOS ANGELES, CITY OF	

CNG Fueling Facility

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CLEAN FUEL FORMULA			3,002	3,002		3,002						3,002
CITY FUNDS			334	334		334						334
LA0G669 Total			3,336	3,336		3,336						3,336

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G670	Los Angeles	SCAB		1TL204	NCR10			T	EXEMPT - 93.126	6
Description:						PTC	238	Agency	LOS ANGELES, CITY OF	

Glassell Park Transit Pavilion, Los Angeles.Pavilion will include multiple permanent canopies consisting of fiber glass with metal frames that provide passengers coverage from the weather. Amenities include wandering paths, vegetation and permanent benches for waiting between line transfers of the 5 local and regional transit lines which use the pavilion as a stop.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			190	190		190						190
CITY FUNDS			48	48		48						48
LA0G670 Total			238	238		238						238

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G671	Los Angeles	SCAB		1NL04	SEC54			T	EXEMPT - 93.126	6
Description:						PTC	79	Agency	LOS ANGELES, CITY OF	

Historic Filipinotown Bus Security Lights, Los Angeles

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			63	63		63						63
CITY FUNDS			16	16		16						16
LA0G671 Total			79	79		79						79

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G672	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	6
Description:						PTC	1,980	Agency	LOS ANGELES, CITY OF	

Purchase five replacement 32' CNG Buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,584	1,584		1,584						1,584
CITY FUNDS			396	396		396						396
LA0G672 Total			1,980	1,980		1,980						1,980

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G673	Los Angeles	SCAB		1TL204	LUM02			T	EXEMPT - 93.126	6
Description:						PTC	313	Agency	LOS ANGELES, CITY OF	

Reconstruct CSULA Transit Center Bus Turnaround

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			250	250		250						250
CITY FUNDS			63	63		63						63
LA0G673 Total			313	313		313						313

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G677	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	6
Description:						PTC	7,424	Agency	LOS ANGELES, CITY OF	

Purchase 17 CNG replacement buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,939	5,939		5,939						5,939
CITY FUNDS			1,485	1,485		1,485						1,485
LA0G677 Total			7,424	7,424		7,424						7,424

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D191	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	6
Description:						PTC	547	Agency	NORWALK	

PURCHASE THREE REPLACEMENT 18-25 PASSENGER FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSIVE SERVICE TO REPLACE THREE 2001 GASOLINE VANS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			437	437	437							437
CITY FUNDS			56	56	56							56
PROP "A" LOCAL RETURN			54	54	54							54
LA0D191 Total			547	547	547							547

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D296	Los Angeles	SCAB		LA0D296	NCR10			T	EXEMPT - 93.126	6

Description: BUS STOP IMPROVEMENTS (ONGOING)

PTC 508 Agency NORWALK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - FTA 5307			508	508	508							508
LA0D296 Total			508	508	508							508

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D43	Los Angeles	SCAB		LA0D43	ADM83			T	EXEMPT - 93.126	6

Description: CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PTC 11,875 Agency NORWALK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,139	8,139	6,541	1,598						8,139
PROP "A" LOCAL RETURN			1,556	1,556	1,156	400						1,556
LA0D43 Total			9,695	9,695	7,697	1,998						9,695

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D93	Los Angeles	SCAB		LA0D93	TRN08			T	EXEMPT - 93.126	6

Description: IMPLEMENTATION OF UNIVERSAL FARE SYSTEM (UFS) PROJECT AT NORWALK TRANSIT. (ONGOING)

PTC 120 Agency NORWALK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100	100							100
PROP "A" LOCAL RETURN			20	20	20							20
LA0D93 Total			120	120	120							120

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G073	Los Angeles	SCAB		1TL104	ADR55			T	EXEMPT - 93.126	6

Description: Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking, and pedestrian plaza passenger amenities.

PTC 649 Agency NORWALK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112	112	112							112
ARRA - FTA 5307			99	99	99							99
AGENCY			124	124						124		124
PROP "C10" FUNDS			116	116						116		116

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			198	198		198						198
LA0G073 Total			649	649	211	198				240		649

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G085	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	6
Description:						PTC	3,848	Agency	NORWALK	

Ongoing Bus Replacement: Gasoline/Electric Hybrid Buses QTY 14. Toll credits - $74 in FY10 and $615 in FY11 for match with 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,445	3,445		3,445						3,445
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			403	403		403						403
LA0G085 Total			3,848	3,848		3,848						3,848

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G060	Los Angeles	SCAB		1TL104	BUN07			T	EXEMPT - 93.126	6
Description:						PTC	600	Agency	TORRANCE	

Software/Hardware Replacement & Upgrade of Automatic Vehicle Locator (AVL).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PROP C"40" FUNDS			200	200	100	100						200
LA0G060 Total			600	600	100	500						600

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G148	Los Angeles	SCAB		1TR204	BUO00			T	TCM	6
Description:						PTC	1,200	Agency	TORRANCE	

LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,200	1,200		1,200						1,200
LA0G148 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAF1405	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	6
Description:						PTC	13,544	Agency	TORRANCE	

Torrance Transit System - Fleet Modernization Project. Fund twenty (20)Hybrid/Gasoline Buses to replace existing diesel vehicles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,023	4,023			4,023					4,023

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Los Angeles County
Project Listing Report
(in $000`s)

LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,668	4,668	2,334	2,334						4,668
FTA 5309(c) BUS			475	475		475						475
CITY FUNDS			1,246	1,246			196	1,050				1,246
PROP C"40" FUNDS			818	818	818							818
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,314	2,314	2,314							2,314
LAF1405 Total			13,544	13,544	5,466	2,809	4,219	1,050				13,544
Grand Total	344,549	772,445	2,946,429	4,063,423	555,199	831,379	1,024,645	536,774	487,877	342,149	285,400	4,063,423

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LOS ANGELES
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-06 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS04
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	26110	Route 001: In The City Of Los Angeles, At Century Blvd. Bridge # 53-1834L/R. Seismic Retrofit.	11-00	2010 SHOPP	5033
		26470	Route 105: In The City Of Los Angeles, At Bridges #53-2404G, #53-2673, #53-2675K And #53-2706F. Replace Joints.	11-00	2010 SHOPP	7137
		3Y620	Route 210: In San Fernando, From Route 5 To Big Tajunga Wash. Repair Decks And Replace Approach Slabs And Joint Seals.	11-00	2010 SHOPP	2066
		4Y180	Route 605: In And Near Pico Rivera, From 195Th Street To Route 210. Repair Decks And Replace Joint Seals.	11-00	2010 SHOPP	2388
		4Y230	Route 005: In San Fernando Valley, From Pacoima Wash To Smokey Bear Road. Repair Decks And Replace Joint Seals.	11-00	2010 SHOPP	1347
		4Y240	Route 110: In And Near The City Of Los Angeles, From Channel Street To Fremont Avenue. Repair Decks, Rails And Replace Joint Seals.	11-00	2010 SHOPP	3030
	2010/11 Total					21001
	2011/12	26040	Route 039: In Los Angeles County, On San Gabriel Canyon Road At Bridge #53-2245. Scour Mitigation.	11-00	2010 SHOPP	9020
		27340	Route 134: In The Cities Of North Hollywood, Burbank And Glendale, From Route 170 To Route 210. Replace Bridge Rails.	11-00	2010 SHOPP	9275
		4Y150	Route 001: In Los Angeles County; Also On Routes 5, 90 And 405. Repair Bridge Decks, Approach Slabs And Replace Joint Seals.	11-06	10H-178	4616
		4Y750	Route 019: In Los Angeles County; Also On Routes 22, 47, 91, 110, 405, 605, And 710. Repair Bridge Decks, Columns And Replace Joint Seals.	11-06	10H-179	1680
	2011/12 Total					24591
	2012/13	26010	Route 091: In Long Beach, At The Route 710 Connector, Upgrade Bridge Rails.	11-00	2010 SHOPP	3442
		26050	Route 091: In The City Of Los Angeles, At The Route 110 Connector Bridge # 53-2549H And In Long Beach At Route 710 Bridges 53-2142K And 53-2144K. Rehabilitate Bridges.	11-00	2010 SHOPP	6289
		26490	Route 001: In City Of Manhattan Beach On Sepulveda Blvd At Manhattan Beach Oh Br. - Bridge Seismic Restoration.	11-06	10H-XXX	6830
		26590	Route 101: In The City Of Los Angeles, Between Figuroa Street And Los Angeles River Bridge. Upgrade Bridge Rails.	11-00	2010 SHOPP	4610
		27830	Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation	11-00	10H-110	12700
		4Y700	Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure.	11-06	10H-181	5548
		4Y850	Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge.	11-06	10H-195	4343
	2012/13 Total					43762
	2013/14	27310	Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.	11-01	10H-072	12374
		27480	Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement	11-00	10H-062	4010
		27570	Route 000: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.	11-01	10H-063	10410
	2013/14 Total					26794
SHOPPAC Total						116148
Grand Total						116148

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-06 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS08
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	2X370	Route 014: In Sylmar And Santa Clarita, From Golden Valley To Via Princessa Way. Replace Electrical System Destroyed By Fire.	11-00	2010 SHOPP	2033
		4L220	Route 001: In Malibu, From Corral Canyon Road To Paradise Cove Park. Construct Retaining Structure.	11-01	10H-037	12477
	2010/11 Total					14510
	2011/12	1992U	Route 039: Near Glendora, From 4.4 Miles South Of Route 2 To Route 2. Reconstruct Roadway And Rehabilitate Drainages.	11-00	2010 SHOPP	49224
		2X840	Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner.	11-06	10H-153	1595
		2X920	Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes.	11-06	10H-149	2958
		2X930	Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes.	11-06	10H-150	1595
		2X940	Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes.	11-06	10H-151	3335
		2X950	Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes.	11-06	10H-152	4742
		2X960	Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes.	11-06	10H-154	2538
		2X970	Route 047: In The City Of Los Angeles, At The Vincent Thomas Bridge. Repair Slope.	11-06	10H-148	435
		2X980	Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes.	11-06	10H-147	5510
		3X010	Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization.	11-06	10H-146	850
	2011/12 Total					72782
SHOPPAC Total						87292
Grand Total						87292

ORANGE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #11-06
April 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Anaheim, City of	ORA000816	IMPROVE ACCESS OF THE ANAHEIM CANYON STATION, PHASE I. (CONSTRUCT A PEDESTRIAN UNDERCROSSING, 2ND TRACK, PLATFORM EXTENSION WORK, ASSOCIATED ADA IMPROVEMENTS, TRANSIT PLAZA, BUS PULL-OUT AREA, AND LANDSCAPED PEDESTRIAN MALL/CONNECTION). THE ANAHEIM CANYON METROLINK STATION IS LOCATED NEAR THE INTERSECTION OF LA PALMA AND TUSTIN IN THE CITY OF ANAHEIM.	Delete project No change in project funding Total project cost remains the same at $31,275	Delete project This is a duplicate of ORA085004
Anaheim, City of	ORA120501	BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)	Increase Funding LSRCRTS: ► Add funds in 09/10 in ROW for $5,582 ORA-PAH: ► Add funds in 09/10 in ENG for $505, ROW for $10,966 ORA-GMA: ► Add funds in 09/10 in ENG for $430 Total project cost increased from $13,025 to $30,508	Corrected prior year local programming.
Costa Mesa, City of	ORA082001	HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.	Change Project Description: - from "HARBOR BLVD - ADAMS AVE: ADD A THIRD NORTHBOUND LEFT TURN LANE, ADD A THIRD EASTBOUND LEFT TURN LANE, CONVERT FOURTH SOUTHBOUND THROUGH LANE TO OPTIONAL THROUGH/RIGHT-TURN LANE." to "HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE." No change in project funding Total project cost remains the same at $4,000	Update project description.
Irvine, City of	ORA000118	SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH OCTA	No change in project funding Total project cost remains the same at $55,590	LEAD AGENCY CHANGE OCTA is the co lead agency for this project.
Irvine, City of	ORA080902	PROJECT FEASIBILITY STUDY OF SIX MILES OF NEW ROADWAYS INCLUDING TRABUCO RD, O STREET AND MARINE WAY	Revise Funds Between Fiscal Years CITY: — Delete funds in 10/11 in ENG for $500 ► Add funds in 12/13 in ENG for $500 Total project cost remains the same at $500	Update project to reflect change in funding.
Irvine, City of	ORA110603	BIKEWAY WAYFINDING SIGNAGE - Assess existing bikeway wayfinding signage citywide with focus on signage in and around Class I bikeways, major institutions, city parks, recreational facilities, schools, and other publicly-owned assets. Produce detailed recommendations on placement and/or replacement of signage to determine the 60 locations for signage installation and/or replacement.	New Project CITY: ► Add funds in 10/11 in ENG for $2 ► Add funds in 11/12 in CON for $3 STA-BLA: ► Add funds in 10/11 in ENG for $18 ► Add funds in 11/12 in CON for $27 Total project cost $50	New project Project approved for 2010-11 BTA funding on 12/07/2010 with project number "BTA 1011-12-ORA-05".

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #11-06
April 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Council of Governments	ORA020507	ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 08/09 in ENG for $1,200 ► Add funds in 10/11 in ENG for $1,200 AGENCY: — Delete funds in 08/09 in ENG for $300 ► Add funds in 10/11 in ENG for $300 Total project cost remains the same at $1,500	Project moving from prior years into quadrennial.
Orange County Transportation Authority (OCTA)	ORA020823	KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Increase Funding CMAQ: ► Increase funds in 10/11 in CON from $28,896 to $29,981 ORAM2RC: - Decrease funds in 08/09 in ENG from $5,059 to $5,043 - Decrease funds in 10/11 in CON from $2,363 to $1,293 LOC-AC: + ADD funds in 10/11 in CON for $29,981 Total project cost increased from $70,433 to $100,413	Added Local Advance Construction funds in 10/11
Rancho Santa Margarita, City of	ORA990932	Antonio Parkway Pavement Rehabilitation - The project will rehabilitate Antonio Parkway by cold-planing and overlaying the existing roadway from Via Honesto to Coto De Caza/La Promesa. Included in this rehabilitation will be isolated areas of full reconstruction, curb ramps.	New Project TCSPPP: ► Add funds in 10/11 in CON for $89 CITY: ► Add funds in 10/11 in CON for $356 Total project cost $445	New Project.
San Juan Capistrano, City of	ORA120525	SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION) '	Increase Funding STPL-R: + Increase funds in 09/10 in CON from $2,740 to $3,740 CITY: + Increase funds in 08/09 in CON from $3,679 to $3,740 Total project cost increased from $6,419 to $7,480	Update funding to reflect current obligation.
Tustin, City of	ORA55244	Tustin Ranch Road extension from Walnut Avenue to Valencia Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.	Decrease Funding ORA-GMA: ► Add funds in 09/10 in ENG for $64 — Delete funds in 09/10 in CON for $44 ► Add funds in 10/11 in ROW for $180 — Delete funds in 10/11 in CON for $200 DEV FEE: — Delete funds in 10/11 in CON for $18,476 ► Add funds in 11/12 in CON for $4,695 CITY: — Delete funds in 10/11 in CON for $6,012 ► Add funds in 11/12 in ENG for $56, CON for $9,000 Total project cost decreased from $24,732 to $13,995	Project amended to reflect change in funding.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #11-06
April 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA100511	SR-55 widening between I-405 and I-5. Add one lane in both direction.	New Project ORAM2RC: ► Add funds in 12/13 in ENG for $13,073 Total project cost $13,073	New project
Brea, City of	ORA120320	SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP	Increase Funding DEMOT21: — Delete funds in 08/09 in ENG for $985 ► Add funds in 10/11 in ENG for $924 CITY: - Decrease funds in 09/10 in ENG from $181 to $10 ► Add funds in 10/11 in ENG for $666 ► Add funds in 11/12 in ENG for $1,500 — Delete funds in 12/13 in ROW for $15,000 ► Add funds in 13/14 in ROW for $15,000 Total project cost increased from $36,216 to $38,150	Project amended to reflect update to project funding.
Orange County Transportation Authority (OCTA)	ORA030605	I-405 FROM SR-73 TO I-605 ADD 1 MF LANE EACH DIR AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS. #317. Combined with ORA045, ORA151 and ORA120310	Increase Funding DEMOSTL: — Delete funds in 07/08 in ENG for $2,054 ► Add funds in 10/11 in ENG for $2,269 HPP-ACC: — Delete funds in 08/09 in ENG for $514 IM: — Delete funds in 08/09 in ENG for $1,500 ► Add funds in 10/11 in ENG for $2,466 Total project cost increased from $8,586 to $9,253	Project amended to reflect update to project funding.
Westminster, City of	ORA045	BOLSA AVE (CHESTNUT TO GOLDENWEST) WIDEN BOLSA AVE BRIDGE FROM 4 TO 6 LANES	No change in project funding Total project cost remains the same at $2,200	DELETED COMBINED PROJECT. Project is now combined with ORA030605.
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements	Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $11,756 to $14,647 ► Add funds in 13/14 in CON for $1,487 STCASHS: + Increase funds in 12/13 in CON from $1,523 to $1,898 ► Add funds in 13/14 in CON for $193 Total project cost increased from $23,590 to $28,536	Project is amended to add SHOPP projects to Group Listing.
Caltrans	ORA001103	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Increase Funding SHOPPAC: ► Add funds in 12/13 in CON for $24,794 STCASHS: ► Add funds in 12/13 in CON for $3,212 Total project cost increased from $96,978 to $124,984	Project is amended to add SHOPP projects to Group Listing.
Caltrans	ORA001108	Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp	Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $21,446 to $25,878 STCASHS: + Increase funds in 12/13 in CON from $2,778 to $3,353 Total project cost increased from $54,514 to $59,521	Project is amended to add SHOPP projects to Group Listing.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #11-06
April 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA082603	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $12,586 to $14,160 Total project cost increased from $33,414 to $34,988	Project is amended to add SHOPP projects to Group Listing.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #11-06
April 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Anaheim, City of	ORA080908	A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM LINKING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) TO THE PLATINUM TRIANGLE TO THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.	No change in project funding Total project cost remains the same at $18,536	Revised Project Description to include Project Development Activities and Preliminary Engineering.
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC	Increase Funding 5309c: ► Add funds in 10/11 in CON for $5,000 ORA-TRN: + Increase funds in 09/10 in ENG from $38,805 to $41,725 Total project cost increased from $179,589 to $187,509	Project updated to reflect current project estimate.
Irvine, City of	ORA080901	CITY SHUTTLE SYSTEM CAPITAL AND OPERATIONS & MAINTENANCE Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies	Decrease Funding CMAQ: ► Add funds in 10/11 in CON for $2,010 CITY: — Delete funds in 08/09 in CON for $2,000 - Decrease funds in 10/11 in CON from $2,000 to $919 - Decrease funds in 11/12 in CON from $2,000 to $267 ► Add funds in 12/13 in CON for $275 Total project cost decreased from $6,000 to $3,471	Bus purchases are no longer required as part of this project.
Orange County Transportation Authority (OCTA)	ORA110501	BUS RAPID TRANIST - 28MI FIXED BRT FRM BREA MALL TO IRVINE TRANS CNTR. INCLUDES STRUCTURES, (32) ROLLING STOCK, AND FEEDER SVC & IBC SHUTTLE- CNG SHUTTLES FROM JWA TO IBC.	Delete project No change in project funding Total project cost remains the same at $55,100	Project has been substituted with ORA120357.
Orange County Transportation Authority (OCTA)	ORA110624	SANTA ANA TRANSIT TERMINAL FACILITY IMPROVEMENTS, INC. INCREASE VENTILATION / SAFETY	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $226 ► Add funds in 10/11 in CON for $226 LTF: — Delete funds in 08/09 in CON for $56 ► Add funds in 10/11 in CON for $56 Total project cost remains the same at $282	Project moving from prior years into quadrennial
Orange County Transportation Authority (OCTA)	ORA120531	BUS RAPID TRANIST (HARBOR BOULEVARD BRT) - 19MILE FIXED RT BRT BETWEEN FULLERTON AND COSTA MESA; INCLUDES STRUCTURES AND (23) ROLLING STOCK	Delete project No change in project funding Total project cost remains the same at $33,300	Project has been substituted with ORA120357.
Orange County Transportation Authority (OCTA)	ORA120532	BUS RAPID TRANIST (WESTMINSTER/17TH BRT) - 22MILE FIXED RT BRT BETWEEN SANTA ANA AND LONG BEACH; INCLUDES STRUCTURES AND (23) ROLLING STOCK	Delete project No change in project funding Total project cost remains the same at $36,600	Project has been substituted with ORA120357.
Orange County Transportation Authority (OCTA)	ORA990930	Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail	New Project ORA-TRN: ► Add funds in 10/11 in ENG for $200, CON for $456 AGENCY: ► Add funds in 10/11 in CON for $3,100 5307LA: ► Add funds in 10/11 in CON for $2,444 Total project cost $6,200	New project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Orange County
County Approved
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000816	Orange	SCAB		2TR0709	NCR27				L	EXEMPT - 93.126	6
Deleted Project							PTC	31,275	Agency	ANAHEIM	

IMPROVE ACCESS OF THE ANAHEIM CANYON STATION, PHASE I. (CONSTRUCT A PEDESTRIAN UNDERCROSSING, 2ND TRACK, PLATFORM EXTENSION WORK, ASSOCIATED ADA IMPROVEMENTS, TRANSIT PLAZA, BUS PULL-OUT AREA, AND LANDSCAPED PEDESTRIAN MALL/CONNECTION). THE ANAHEIM CANYON METROLINK STATION IS LOCATED NEAR THE INTERSECTION OF LA PALMA AND TUSTIN IN THE CITY OF ANAHEIM.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
EDA GRANT	300	1,070	5,905	7,275		7,275						7,275
AGENCY			22,000	22,000				22,000				22,000
DEVELOPER FEES			2,000	2,000				2,000				2,000
ORA000816 Total	300	1,070	29,905	31,275		7,275		24,000				31,275

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120501	Orange	SCAB	O293	ORA120501	CAR63				L	NON-EXEMPT	6
							PTC	30,508	Agency	ANAHEIM	

Description:
BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - GMA	430			430	430							430
ORANGE M - MPAH	619	22,322	1,555	24,496	11,471			13,025				24,496
LOCAL STREET AND ROAD, CONGESTION		5,582		5,582	5,582							5,582
ORA120501 Total	1,049	27,904	1,555	30,508	17,483			13,025				30,508

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082001	Orange	SCAB		2A0704	NCN95				L	EXEMPT - 93.127	6
							PTC	4,000	Agency	COSTA MESA	

Description:
HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		1,000	3,000	4,000		1,000	3,000					4,000
ORA082001 Total		1,000	3,000	4,000		1,000	3,000					4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000118	Orange	SCAB	O308	ORA000118	CAX61				L	NON-EXEMPT	6
							PTC	55,590	Agency	IRVINE	

Description:
SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH OCTA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG	662			662	662							662
STP LOCAL - REGIONAL			8,666	8,666	8,666							8,666
CITY FUNDS	1,731	6,492	4,001	12,224	12,224							12,224
ORANGE M - FREEWAY	2,100			2,100	2,100							2,100
ORANGE M - GMA	200			200	200							200

ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,734	1,734	1,734	1,734
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			8,000	8,000	8,000	8,000
PROP 116			22,004	22,004	22,004	22,004
ORA000118 Total	4,693	6,492	44,405	55,590	55,590	55,590

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080902	Orange	SCAB		REG0702	PLN40				L	EXEMPT - 93.126	6
							PTC	500	Agency	IRVINE	

Description:
PROJECT FEASIBILITY STUDY OF SIX MILES OF NEW ROADWAYS INCLUDING TRABUCO RD, O STREET AND MARINE WAY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500			500				500				500
ORA080902 Total	500			500				500				500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110603	Orange	SCAB		2L220	NCR25				L	EXEMPT - 93.126	6
							PTC	50	Agency	IRVINE	

Description:
BIKEWAY WAYFINDING SIGNAGE - Assess existing bikeway wayfinding signage citywide with focus on signage in and around Class I bikeways, major institutions, city parks, recreational facilities, schools, and other publicly-owned assets. Produce detailed recommendations on placement and/or replacement of signage to determine the 60 locations for signage installation and/or replacement.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	2		3	5		2	3					5
STATE BIKE LANE ACT.	18		27	45		18	27					45
ORA110603 Total	20		30	50		20	30					50

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020507	Orange	SCAB		ORA020507	STUDY				L	EXEMPT - 93.126	6
							PTC	1,500	Agency	ORANGE COUNTY COUNCIL OF GOVERNMENTS	

Description:
ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	1,200			1,200		1,200						1,200
AGENCY	300			300		300						300
ORA020507 Total	1,500			1,500		1,500						1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020823	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	6
							PTC	100,413	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			29,981	29,981		29,981						29,981
STP LOCAL - REGIONAL	631			631	631							631
LOCAL ADVANCE CONSTRUCTION			29,981	29,981		29,981						29,981

ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,043	9,382	1,293	15,718	14,425	1,293	15,718
TRADE CORRIDOR PROGRAM			22,642	22,642		22,642	22,642
TRAFFIC CONGESTION RELIEF			1,460	1,460		1,460	1,460
ORA020823 Total	5,674	9,382	85,357	100,413	15,056	85,357	100,413

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990932	Orange	SCAB		2OM0701	SHP03				L	EXEMPT - 93.126	6
							PTC	445	Agency	RANCHO SANTA MARGARITA	

Description:

Antonio Parkway Pavement Rehabilitation - The project will rehabilitate Antonio Parkway by cold-planing and overlaying the existing roadway from Via Honesto to Coto De Caza/La Promesa. Included in this rehabilitation will be isolated areas of full reconstruction, curb ramps.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG			89	89		89						89
CITY FUNDS			356	356		356						356
ORA990932 Total			445	445		445						445

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120525	Orange	SCAB		ORA120525	NCN25				L	EXEMPT - 93.126	6
							PTC	7,480	Agency	SAN JUAN CAPISTRANO	

Description:

SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			3,740	3,740	3,740							3,740
CITY FUNDS			3,740	3,740	3,740							3,740
ORA120525 Total			7,480	7,480	7,480							7,480

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55244	Orange	SCAB	2438	ORA55244	CAX63				L	NON-EXEMPT	6
							PTC	13,995	Agency	TUSTIN	

Description:

Tustin Ranch Road extension from Walnut Avenue to Valencia Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	56		9,000	9,056			9,056					9,056
DEVELOPER FEES			4,695	4,695			4,695					4,695
ORANGE M - GMA	64	180		244	64	180						244
ORA55244 Total	120	180	13,695	13,995	64	180	13,751					13,995

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100511	Orange	SCAB		2M0733	CAX63	55	6.29	10.32	S	NON-EXEMPT	6
							PTC	297,000	Agency	CALTRANS	

Description:

SR-55 widening between I-405 and I-5. Add one lane in both direction.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	13,073			13,073				13,073				13,073

2011 Federal Transportation Improvement Program

Amendment #11-06
Orange County
County Approved
(in $000`s)

ORA100511 Total	13,073			13,073					13,073			13,073

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120320	Orange	SCAB	O292	ORA120320	NCRH3	57	20.9	20.9	S	NON-EXEMPT	6
							PTC	38,150	Agency	BREA	

Description:
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	924			924		924						924
CITY FUNDS	2,226	15,000	20,000	37,226	60	666	1,500		15,000	20,000		37,226
ORA120320 Total	3,150	15,000	20,000	38,150	60	1,590	1,500		15,000	20,000		38,150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030605	Orange	SCAB		ORA030605	CAX63	405	10.3	24.1	S	NON-EXEMPT	6
							PTC	1,694,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Description:
I-405 FROM SR-73 TO I-605 ADD 1 MF LANE EACH DIR AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS. #317. Combined with ORA045, ORA151 and ORA120310

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS	1,000			1,000	1,000							1,000
DEMO-SAFETEA-LU	2,269			2,269		2,269						2,269
INTERSTATE MAINTENANC	2,466			2,466		2,466						2,466
ORANGE M2 - FREEWAY	3,518			3,518	3,518							3,518
ORA030605 Total	9,253			9,253	4,518	4,735						9,253

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA045	Orange	SCAB	2124	ORA045	CAR63	405	17.8		S	NON-EXEMPT	6
							PTC	2,200	Agency	WESTMINSTER	

Deleted Project

BOLSA AVE (CHESTNUT TO GOLDENWEST) WIDEN BOLSA AVE BRIDGE FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	100		2,100	2,200		2,200						2,200
ORA045 Total	100		2,100	2,200		2,200						2,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	6
							PTC	28,536	Agency	CALTRANS	

Description:
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			25,262	25,262		7,534	1,594	14,647	1,487			25,262
STATE CASH- SHOPP			3,274	3,274		976	207	1,898	193			3,274
ORA001102 Total			28,536	28,536		8,510	1,801	16,545	1,680			28,536

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Orange County
County Approved
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001103	Orange	SCAB		REG0701	SHP03	999	PTC	124,984	S Agency	EXEMPT - 93.126 CALTRANS	6

Description:

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG			8,455	8,455		8,455						8,455
SHOPP - ADVANCE CONSTRUCTION			99,856	99,856		50,328		24,794	24,734			99,856
STATE CASH – HM			3,736	3,736		3,736						3,736
STATE CASH- SHOPP			12,937	12,937		6,521		3,212	3,204			12,937
ORA001103 Total			124,984	124,984		69,040		28,006	27,938			124,984

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001108	Orange	SCAB		REG0701	SHP04	999	PTC	59,521	S Agency	EXEMPT - 93.126 CALTRANS	6

Description:

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			52,694	52,694		7,194	19,622	25,878				52,694
STATE CASH- SHOPP			6,827	6,827		932	2,542	3,353				6,827
ORA001108 Total			59,521	59,521		8,126	22,164	29,231				59,521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082603	Orange	SCAB		REG0701	NCR31	999	PTC	34,988	S Agency	EXEMPT - 93.126 CALTRANS	6

Description:

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			34,988	34,988			14,160	20,828				34,988
ORA082603 Total			34,988	34,988			14,160	20,828				34,988

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080908	Orange	SCAB		2TR0708	LRN92		PTC	18,536	T Agency	TCM ANAHEIM	6

Description:

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM LINKING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) TO THE PLATINUM TRIANGLE TO THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	14,828			14,828		14,828						14,828

Print Date: 4/11/2011 3:54:47 PM

CITY FUNDS	1,854			1,854		1,854						1,854
ORANGE CO. MEASURE M2 - TRANSIT	1,854			1,854		1,854						1,854
ORA080908 Total	18,536			18,536		18,536						18,536

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA120318	Orange	SCAB	T232	ORA120318	TRR14	PTC	187,509	T Agency	TCM ANAHEIM	6

Description:
ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5309(a) GUIDEWY	3,344			3,344	3,344							3,344
FTA 5309(c) BUS			5,000	5,000		5,000						5,000
ORANGE M - TRANSIT	41,725	5,820		47,545	41,725	5,820						47,545
ORANGE CO. MEASURE M2 - TRANSIT		1,129	98,071	99,200		99,200						99,200
STATE CASH - RIP			29,219	29,219		29,219						29,219
ORA120318 Total	48,270	6,949	132,290	187,509	48,270	139,239						187,509

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA080901	Orange	SCAB		2TR0702	BUO00	PTC	3,471	T Agency	EXEMPT - 93.126 IRVINE	6

Description:
CITY SHUTTLE SYSTEM CAPITAL AND OPERATIONS & MAINTENANCE Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,010	2,010		2,010						2,010
CITY FUNDS			1,461	1,461		919	267	275				1,461
ORA080901 Total			3,471	3,471		2,929	267	275				3,471

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110501	Orange	SCAB	0348	ORA110501	BUN93	PTC	55,100	T Agency	TCM ORANGE COUNTY TRANS AUTHORITY (OCTA)	6

Deleted Project

BUS RAPID TRANIST - 28MI FIXED BRT FRM BREA MALL TO IRVINE TRANS CNTR. INCLUDES STRUCTURES, (32) ROLLING STOCK, AND FEEDER SVC & IBC SHUTTLE- CNG SHUTTLES FROM JWA TO IBC.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	3,540		51,560	55,100	55,100							55,100
ORA110501 Total	3,540		51,560	55,100	55,100							55,100

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Orange County
County Approved
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
ORA110624	Orange	SCAB		ORA110624	TRRH6	PTC 282	T Agency	EXEMPT - 93.127 ORANGE COUNTY TRANS AUTHORITY (OCTA)	6

Description:
SANTA ANA TRANSIT TERMINAL FACILITY IMPROVEMENTS, INC. INCREASE VENTILATION / SAFETY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			226	226		226						226
LOCAL TRANS FUNDS			56	56		56						56
ORA110624 Total			282	282		282						282

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
ORA120531	Orange	SCAB	O349	ORA120531	BUN93	PTC 33,300	T Agency	TCM ORANGE COUNTY TRANS AUTHORITY (OCTA)	6

Deleted Project

BUS RAPID TRANIST (HARBOR BOULEVARD BRT) - 19MILE FIXED RT BRT BETWEEN FULLERTON AND COSTA MESA; INCLUDES STRUCTURES AND (23) ROLLING STOCK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	2,210		31,090	33,300	33,300							33,300
ORA120531 Total	2,210		31,090	33,300	33,300							33,300

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
ORA120532	Orange	SCAB	O350	ORA120532	BUN93	PTC 36,600	T Agency	TCM ORANGE COUNTY TRANS AUTHORITY (OCTA)	6

Deleted Project

BUS RAPID TRANIST (WESTMINSTER/17TH BRT) - 22MILE FIXED RT BRT BETWEEN SANTA ANA AND LONG BEACH; INCLUDES STRUCTURES AND (23) ROLLING STOCK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	2,560		34,040	36,600	36,600							36,600
ORA120532 Total	2,560		34,040	36,600	36,600							36,600

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
ORA990930	Orange	SCAB		RRC0701	TRN14	PTC 6,200	T Agency	EXEMPT - 93.126 ORANGE COUNTY TRANS AUTHORITY (OCTA)	6

Description:
Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,444	2,444		2,444						2,444
AGENCY			3,100	3,100		3,100						3,100
ORANGE M - TRANSIT	200		456	656		656						656
ORA990930 Total	200		6,000	6,200		6,200						6,200
Grand Total	114,748	67,977	714,734	897,459	273,521	357,164	56,673	145,483	44,618	20,000		897,459

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ORANGE COUNTY
GROUPED PROJECT LISTING

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(IN $000'S)

EMERGENCY RESPONSE PROJECTS

RTIP#	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA082603	In Irvine, at the Route 5 Northbound and southbound connector bridge. Stabilze the roadway and slope embankment	E		$3,086			$3,086
	0L410	R					$0
		C		$9,500			$9,500
ORA082603	In the city of Orange, at Santiago Boulevard and Nohl Ranch Road. Regrade slope and install drainage system	E			$4,700		$4,700
	0H208	R			$11,670		$11,670
		C			$4,458		$4,458
ORA082603	In Orange County, in Costa Mesa, on Route 405 at postmile 11.51 Install soil nails, reinforce slope and repair damaged asphalt concrete pavement	E		$374			$374
	0L830_	R		$10			$10
		C		$1,190			$1,190
	Sub-Total		$ -	$ 14,160	$ 20,828	$ -	$ 34,988
		E	$ -	$ 3,460	$ 4,700	$ -	$ 8,160
		R	$ -	$ 10	$ 11,670	$ -	$ 11,680
		C	$ -	$ 10,690	$ 4,458	$ -	$ 15,148
	SHOPP - AC	E	$ -	$ 3,063	$ 4,161	$ -	$ 7,224
		R	$ -	$ 9	$ 10,331	$ -	$ 10,340
		C	$ -	$ 9,464	$ 3,947	$ -	$ 13,411
	Total SHOPP - AC		$ -	$ 12,536	$ 18,439	$ -	$ 30,975
	STCASH - SHOPP	E	$ -	$ 397	$ 539	$ -	$ 936
		R	$ -	$ 1	$ 1,339	$ -	$ 1,340
		C	$ -	$ 1,226	$ 511	$ -	$ 1,737
	Total STCASH - SHOPP		$ -	$ 1,624	$ 2,389	$ -	$ 4,013
	Total SHOPP - AC and STCASH - SHOPP		$0	$14,160	$20,828	$0	$34,988

3/10/2011
10:23 AM

2010
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001102	In Anaheim, from Route 55 interchange to Route 241 interchange. Groove pavement	E	$ 760				$ 760
	0K680	R					$ -
		C	$ 2,490				$ 2,490
ORA001102	In Mission Viejo, at Alicia Parkway. Grind and overlay pavement, modify Traffic Signal system	E	$ 719				$ 719
	0K620	R					$ -
		C	$ 1,791				$ 1,791
ORA001102	In Fullerton, from the southbound connector ramp to eastbound Route 91. Overlay connector ramp with Open Graded Asphalt Concrete to improve safety	E		$ 268			$ 268
	0K690	R					$ -
		C		$ 307			$ 307
ORA001102	Near Tustin, from Walnut Avenue to Route 241. Remove and replace metal beam guardrail and asphalt concrete dikes	E	$ 880				$ 880
	0L500	R					$ -
		C	$ 1,500				$ 1,500
ORA001102	Rancho Santa Margarita to Yorba Linda north of Oso Parkway to Route 91. Upgrade and install metal beam guardrail and upgrade end treatment.	E			$ 2,553		$ 2,553
	0G370	R					$ -
		C			$ 7,157		$ 7,157
ORA001102	In Orange County, from Western Ave. to Stanton Ave.	E	$ 360				$ 360
	Groove Portland Cement Concrete pavement and overlay asphalt concrete pavement	R	$ 10				$ 10
	EA 12-0K5201	C		$ 1,226			$ 1,226
ORA001102	In Orange County, in the Cities of Anaheim and Fullerton, Rte. 91 westbound from Harbor Boulevard over crossing to East Street undercrossing.	E			$ 540		$ 540
	Resurface westbound lanes with both dense and open graded AC	R			$ 20		$ 20
	EA 12-0K5301	C			$ 3,009		$ 3,009
ORA001102	In Orange County, in Costa Mesa, from Bristol Street to Paularino Avenue. Improve off pavement access.	E				$ 260	$ 260
	EA 0H9000	R				$ 20	$ 20
		C				$ 1,400	$ 1,400
ORA001102	In Orange County, in La Palma on Eastbound Route 91 off-ramp to Orangethorpe Avenue. Widen shoulders, modify signals, upgrade signing and striping, modify guardrail systems and comply with ADA requirements	E			$ 319		$ 319
	EA 0L7500	R			$ 15		$ 15
		C			$ 912		$ 912

3/9/2011
5:19 PM

2010
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001102	In Orange County, in Westminster, on SR-39 Beach Boulevard at the inetrsection of Hazard Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7700	E			$ 200		$ 200
		R			$ 15		$ 15
		C			$ 440		$ 440
ORA001102	In Orange County, in Stanton on SR-39 Beach Boulevard at the inetrsection of Lampson Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7800	E			$ 200		$ 200
		R			$ 15		$ 15
		C			$ 440		$ 440
ORA001102	In Orange County, in Buena Park on SR-39 Beach Boulevard at the inetrsection of La Palma Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7900	E			$ 205		$ 205
		R			$ 10		$ 10
		C			$ 495		$ 495
	SUB-TOTAL		$ 8,510	$ 1,801	$ 16,545	$ 1,680	$ 28,536
		E	$ 2,719	$ 268	$ 4,017	$ 260	$ 7,264
		R	$ 10	$ -	$ 75	$ 20	$ 105
		C	$ 5,781	$ 1,533	$ 12,453	$ 1,400	$ 21,167
			$ 8,510	$ 1,801	$ 16,545	$ 1,680	$ 28,536
	SHOPP - AC	E	$ 2,407	$ 237	$ 3,556	$ 230	$ 6,431
		R	$ 9	$ -	$ 66	$ 18	$ 93
		C	$ 5,118	$ 1,357	$ 11,025	$ 1,239	$ 18,739
		Total	**$ 7,534**	**$ 1,594**	**$ 14,647**	**$ 1,487**	**$ 25,263**
	STCASH - SHOPP	E	$ 312	$ 31	$ 461	$ 30	$ 833
		R	$ 1	$ -	$ 9	$ 2	$ 12
		C	$ 663	$ 176	$ 1,428	$ 161	$ 2,428
		Total	**$ 976**	**$ 207**	**$ 1,898**	**$ 193**	**$ 3,273**
	Total SHOPP-AC and STCASH-SHOPP		$ 8,510	$ 1,801	$ 16,545	$ 1,680	$ 28,536

3/9/2011
5:19 PM

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

ROADWAY PRESERVATION PROJECTS
SHOPP Projects

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001103	In Orange County, in San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. Rehabilitate pavement EA 0E0301	E				$ 6,432	$ 6,432
		R				$ 11	$ 11
		C				$ 21,495	$ 21,495
ORA001103	In San Juan Capistrano, from Route 5 to Calle Entradero Drive; Also at PM3.0/13/3 from west of Antonio Parkway to west of Hot Springs Canyon Road. Rehabilitate Pavement 0J4300	E	$ 3,424				$ 3,424
		R					$ -
		C	$ 9,783				$ 9,783
ORA001103	In the cities of La Palma, Buena, Rehab. Roadway EA 0H0291	E	$ 9,536				$ 9,536
		R					$ -
		C	$ 28,653				$ 28,653
ORA001103	In Orange County, in and near Brea, from Imperial HWY to the San Bernardino County Line. Rehab. Roadway EA 0H0301	E	$ 700				$ 700
		R	$ 3				$ 3
		C	$ 4,750				$ 4,750
ORA001103	In Orange County, in Costa Mesa, Santa Ana and Tustin, from 19lj street to 17th street. Rehab. Pavement EA 0L7400	E			$ 1,700		$ 1,700
		R			$ 50		$ 50
		C			$ 19,750		$ 19,750
ORA001103	In Orange County, in Costa Mesa, from Campus Drive to Route. 405. Rehab. Pavement. EA 0H0340	E			$ 834		$ 834
		R			$ 11		$ 11
		C			$ 5,661		$ 5,661
	SUB-TOTAL		$56,849	$0	$0	$27,938	$112,793
		E	$ 13,660	$ -	$ 2,534	$ 6,432	$22,626
		R	$ 3	$ -	$ 61	$ 11	$75
		C	$ 43,186	$ -	$ 25,411	$ 21,495	$90,092
			$ 56,849	**$ -**	**$ 28,006**	**$ 27,938**	**$ 112,793**
	SHOPP - AC	E	$ 12,093	$ -	$ 2,243	$ 5,694	$ 20,031
		R	$ 3	$ -	$ 54	$ 10	$ 66
		C	$ 38,233	$ -	$ 22,496	$ 19,030	$ 79,758
		Total	**$ 50,328**	**$ -**	**$ 24,794**	**$ 24,734**	**$ 99,856**
	STCASH - SHOPP	E	$ 1,567	$ -	$ 291	$ 738	$ 2,595
		R	$ 0	$ -	$ 7	$ 1	$ 9
		C	$ 4,953	$ -	$ 2,915	$ 2,465	$ 10,334
		Total	**$ 6,521**	**$ -**	**$ 3,212**	**$ 3,204**	**$ 12,937**
	Total SHOPP-AC and STCASH-SHOPP		$ 56,849	$ -	$ 28,006	$ 27,938	$ 112,793

3/10/2011
8:51 AM

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001103	In Orange County, in Irvine, from Rte. 5 to Rte. 241. To provide 0.1' RHM type of overlay. EA 0K3900	E	$ 820				$ 820
		R	$ 12				$ 12
		C	$ 3,000				$ 3,000
ORA001103	In Orange County, in the Citiies fo Costa Mesa, Fountain Valley, Westiminster & Hungtington Beach. To provide overlay 0.1" RHMA type G. EA 0L5400	E	$ 1,110				$ 1,110
		R	$ 12				$ 12
		C	$ 4,050				$ 4,050
ORA001103	In Orange County, in Huntington Beach, from Rte. 1 to Main Street. To rubberized hot mix asphalt bype G overlay EA 0L0800	E	$ 675				$ 675
		R	$ 12				$ 12
		C	$ 2,500				$ 2,500
	Total HM projects		$ 12,191				$ 12,191
	STP funds	E	$ -				$ -
		R	$ -				$ -
		C	$ 8,455				$ 8,455
	Total STP funds		$ 8,455				$ 8,455
	STCASH - HM Funds	E	$ 2,605				$ 2,605
		R	$ 36				$ 36
		C	$ 1,095				$ 1,095
	Total STCASH - HM funds		$ 3,736				$ 3,736
	Total STP & STCASH funds		$ 12,191				$ 12,191

Note; For the 3 HM projects listed above, only the construction capital components qualify for STP funds which is split between STP and STACASH. The remaining support components are 100% STATE Cash funded. Please refer to Abhijit Bagde's e mail dated 4/289/10

Total SHOPP and HM projects $ 124,984

3/10/2011
8:51 AM

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001108	In Orange County, from Route 5 to west of Benita Canyon Drive. Construct slope stabilization and revegetation. EA 0H4401	E			$6,180		$ 6,180
		R					$ -
		C			$18,044		$ 18,044
ORA001108	In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line	E		$4,843			$ 4,843
	EA 0H4501	R		$2,000			$ 2,000
		C		$13,000			$ 13,000
ORA001108	In the City of Orange, from Santiago Canyon Roadt o Rtoue 91. Install Eroision Control measures	E		$514			$ 514
	0J670	R					$ -
		C		$1,807			$ 1,807
ORA001108	In Orange County, in Lake Forest and Irvine. 0.6 miles south of Lake Forest Drive to Bake Parkway. Slope Revegetation for source control. EA 0J610	E	$507				$ 507
		R					$ -
		C	$1,801				$ 1,801
ORA001108	In Irvine, from Lake Forest Drive to 0.4 miles north of Route 405 and on Route 405 from Route 5 to 0.5 mile North of Route 5 (PM 0.0/0.5). Slope Revegetation for source control. EA 0J6201	E	$695				$ 695
		R					$ -
		C	$2,469				$ 2,469
ORA001108	In Irvine, from Route 405 to Alton Parkway and on Route 405 from Route 5 to 0.2 miles north of Irvine Center Drive. (PM 0.0/1.2). Slope Revegetation for source control. EA 0J6301	E	$576				$ 576
		R					$ -
		C	$2,078				$ 2,078
ORA001108	In Orange County, from Huntington Beach to La Mirada, from Indianoplis Avenue to Lambert road. Install ADA ramps EA 0L3801	E			$864		$ 864
		R			$35		$ 35
		C			$4,108		$ 4,108
	SUB-TOTAL		$ 8,126	$ 22,164	$ 29,231	$ -	$ 59,521
		E	$ 1,778	$ 5,357	$ 7,044	$ -	$14,179
		R	$ -	$ 2,000	$ 35	$ -	$2,035
		C	$ 6,348	$ 14,807	$ 22,152	$ -	$43,307
			$ 8,126	$ 22,164	$ 29,231	$ -	$59,521
	SHOPP - AC	E	$ 1,574	$ 4,743	$ 6,236	$ -	$ 12,553
		R	$ -	$ 1,771	$ 31	$ -	$ 1,802
		C	$ 5,620	$ 13,109	$ 19,611	$ -	$ 38,340
		Total	$ 7,194	$ 19,622	$ 25,878	$ -	**$ 52,694**
	STCASH - SHOPP	E	$ 204	$ 614	$ 808	$ -	$ 1,626
		R	$ -	$ 229	$ 4	$ -	$ 233
		C	$ 728	$ 1,698	$ 2,541	$ -	$ 4,967
		Total	$ 932	$ 2,542	$ 3,353	$ -	**$ 6,827**
	Total SHOPP-AC and STCASH-SHOPP		$ 8,126	$ 22,164	$ 29,231	$ -	$ 59,521

3/10/2011
9:17 AM

RIVERSIDE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Calimesa	RIV060102	In Calimesa - Widen County Line Rd from 1 to 2 Lns (I-10 to Calimesa Blvd), add EB dedicated right-turn ln, widen SB Calimesa Blvd from 2 to 3 Lns for approx. 150' south of County Line Rd south R-O-W, add curb and gutter as required. Additional improvements include the lengthening of box culvert and/or add concrete retaining wingwall system.	**Minor Description Change** **Project Details:** - Project Description: Added ***(Toll Cr utilization: $101/$187 for Eng/R/W – DEMO-SAFETEA-LU).*** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2009/2010 Eng cost of $127 -- Delete CITY FY 2010/2011 R/W cost of $529 -- Delete CITY FY 2011/2012 Cons cost of $270 -- Add CITY FY 2011/2012 Eng cost of $127 -- Add CITY FY 2011/2012 R/W cost of $529 -- Add CITY FY 2012/2013 Cons cost of $270 -- Total CITY programmed remains at $926 - DEMO-SAFETEA-LU funding adjustments: -- Delete DEMO-SAFETEA-LU FY 2009/2010 Eng cost of $506 -- Delete DEMO-SAFETEA-LU FY 2010/2011 R/W cost of $934 -- Add DEMO-SAFETEA-LU FY 2011/2012 Eng cost of $506 -- Add DEMO-SAFETEA-LU FY 2011/2012 R/W cost of $934 -- Total DEMO-SAFETEA-LU programmed remains at $1,440 Total amount programmed remains at $2,366	Added toll credits to description.
Palm Springs	RIV090401	In or near the City of Palm Springs - Agua Caliente Cultural Museum: Planning Engineering (PE) and Construction of parking lot, interpretive signage, pedestrian paths, drainage and landscaping (2006 PLHD Earmark #3677 - HR 3058, Public Law 109-115).	**Deleted/Combined Project**	RIV090401 combined with RIV090402

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	RIV090402	In the City of Palm Springs - Road and Signage Improvements Preliminary Engineering and Construction: Road and Signage improvements at the southeast corner of Tahquitz Canyon Way and Hermosa Drive, Agua Caliente Museum (SAFETEA-LU HPP#3792 (DEMO ID 716), PUBLIC LAW 109-59)).	**Combined Project** **Project Details:** - Project Description to read: In the City of Palm Springs - Agua Caliente Cultural Museum Street and Storm Drainage Improvements: Widen Hermosa Dr. btwn Tahquitz Cyn Wy and Arenas Rd (non-capacity) to provide offsite parking (bay parking stalls); pave Hermosa Dr btwn Arenas Rd and Baristo Rd.; and construct Palm Springs Storm Drain Line 9 from Baristo Channel to Arenas Rd. **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2011/2012 Cons cost of $100 -- Add CITY FY 2012/2013 Cons cost of $100 -- Total City programmed remains at $112 - DEMO-SAFETEA-LU funding adjustments: -- Delete DEMO-SAFETEA-LU FY 2011/2012 Cons cost of $400 -- Add DEMO-SAFETEA-LU FY 2012/2013 Cons cost of $400 -- Total DEMO-SAFETEA-LU programmed remains at $450 - PLHD fund addition: -- Add PLHD FY 2008/2009 Eng cost of $50 -- Add PLHD FY 2012/2013 Cons cost of $581 -- Total PLHD programmed is $631 Total amount programmed is $1,193	RIV090401 combined with RIV090402 at the request of the City of Palm Springs.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County	RIV031202	I-10 Bypass South: Construct two lanes of roadway to provide a by-pass/network facility for the I-10, approx. 1/2 mile S/O I-10 between the eastern end of the city of Banning and Apache Trail in Cabazon. Other improvements include the construction of several low-water crossings at Smith Creek and San Gorgonio River (PA&ED).	**Fund Source Change** **Funding Details:** - DEMO-TEA 21 fund deletion: -- Delete DEMO-TEA 21 FY 2009/2010 Eng cost of $1,140 -- Delete DEMO-TEA 21 FY 2014/2015 Cons cost of $599 -- Total DEMO-TEA-21 programmed is reduced from $1,739 to $0 - Surface Transportation Program (STP) fund addition: -- Add STP FY 2010/2011 Eng cost of $1,739 -- Total STP programmed is $1,739 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2009/2010 Eng cost of $160 -- Add WRVTUMF FY 2010/2011 Eng cost of $160 -- Total WRVTUMF programmed remains at $1,680 Total amount programmed remains at $17,970	Clarification of federal earmark as a 2003 AAA, Surface Transportation Program, Sect. 330 (100% federal). Earmark reference: House Report 108-010.
Riverside County	RIV031226	In and near Blythe on De Frain Blvd - Reconstruct/Rehab & Channelization improvements from Hobson Way to 6th Ave including turning pockets & shoulder widening.	**Deleted Project**	Project not feasible; deleted at request of City of Blythe and Riverside County Transportation Department.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside	RIV110116	In Riverside - Quiet Zone X-ing Improvements: Upgrade of 14 at-grade Hwy rail X-ing & one pedestrian only at - grade X-ing along the BNSF San Bernardino Subd. & one at-grade Hwy-rail X-ing along the UPRR Los Angeles Subd w/in the city of Riverside. The improvements are needed to optimize safety at the X-ings and allow for quiet zone to mitigate existing and projected train horn noise impacts.	**New Project** **<u>Funding Details:</u>** - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2012/2013 Cons cost of $1,000 -- Total RIV CO SALES TAX programmed is $1,000 - STPL fund addition: -- Add STPL FY 2012/2013 Cons cost of $7,000 -- Total STPL programmed is $7,000 Total amount programmed is $8,000	New Project Project added at request of City of Riverside.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside County Rte. 10 PM Limits 51.7 to 53.1	**47520**	At I-10/Jefferson St IC: Reconstruct, realign, & widen IC 2 to 6 lanes (Sun City Blvd to UPRR), widen ramps, add new entry ramps, including ramp metering (No HOV preferential lane included), add dedicated right-turn lanes plus widen Varner Rd. 2 to 4 lanes e/o Jefferson St (EA: 47520)	**Minor Description Change** **Project Details:** - Change description to include: $198 Toll Credits will be used to match Demo in PA&ED. **Funding Details:** - DEMO TEA-21 funding adjustments: -- Delete DEMO TEA-21 FY 2005/2006 Eng cost of $990 -- Add DEMO TEA-21 FY 2010/2011 Eng cost of $990 -- Total DEMO TEA-21 programmed is $990 Total amount programmed remains $82,107	Toll credits will be used to match the Demo.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside County SR 10 PM Limits 156.2 to 156.1	**RIV110302**	On I-10 in the City of Blythe - Provide new W/B on and W/B off ramps to Hobson Way approx 1,800' W/O existing ramps to Riviera Dr/Inspection Station. The new ramps will replace existing connection to Riviera Dr.	**New Project** **<u>Funding Details:</u>** - AGENCY fund addition: -- Add AGENCY FY 2013/2014 Cons cost of $2,320 -- Total AGENCY programmed is $2,320 - CITY fund addition: -- Add CITY FY 2010/2011 Eng cost of $485 -- Add CITY FY 2011/2012 R/W cost of $20 -- Total CITY programmed is $505 - STPL fund addition: -- Add STPL FY 2013/2014 Cons cost of $810 -- Total STPL programmed is $810 Total amount programmed is $3,635	Project added at request of City of Blythe and County of Riverside

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Moreno Valley SR-60 PM Limits 19 to 21	**RIV080902**	At SR-60/Redlands Blvd - Widen OC from 2 to 6 thru lanes; widen WB exit & entry ramps from 1 lane to 2 lanes at exit/entry, 3 lanes at arterial and HOV at entry; widen EB exit & entry ramps from 1 lane to 2 lanes at exit/entry and HOV at entry; add aux lanes 1000' each direction west of IC and 1700' each direction east of IC	**Schedule Delay** **<u>Funding Details:</u>** - DEV FEE funding adjustments: -- Delete DEV FEE FY 2009/2010 Eng cost of $7,000 -- Delete DEV FEE FY 2011/2012 R/W cost of $11,000 -- Delete DEV FEE FY 2012/2013 Cons cost of $34,000 -- Add DEV FEE FY 2011/2012 Eng cost of $7,000 -- Add DEV FEE FY 2013/2014 R/W cost of $11,000 -- Add DEV FEE FY 2014/2015 Cons cost of $34,000 -- Total DEV FEE programmed remains $52,000 Total amount programmed remains $52,000	Project not feasible at this time; schedule being delayed by two years. No impact to conformity.
Moreno Valley SR-60 PM Limits 20 to 22	**RIV080904**	At SR-60/Theodore St IC - Widen OC from 2 to 6 thru lanes; widen WB exit/entry ramps from 1 ln to 2 lns at exit/entry, 3 lns at art. w/HOV at entry; widen EB exit ramp from 1 ln to 2 lns at exit and 3 lns at art.; widen EB entry ramp from 1 ln to 2 lns w/HOV; add EB loop entry with 2 lns at art. and 1 ln at entry; add aux lns 1700' each dir west of IC & 1200' EB and 2200' WB east of IC - RTP 3M0801	**Schedule Delay** **<u>Funding Details:</u>** - DEV FEE funding adjustments: -- Delete DEV FEE FY 2009/2010 Eng cost of $7,000 -- Delete DEV FEE FY 2011/2012 R/W cost of $11,000 -- Delete DEV FEE FY 2012/2013 Cons cost of $34,000 -- Add DEV FEE FY 2011/2012 Eng cost of $7,000 -- Add DEV FEE FY 2013/2014 R/W cost of $11,000 -- Add DEV FEE FY 2014/2015 Cons cost of $34,000 -- Total DEV FEE programmed remains $52,000 Total amount programmed remains $52,000	Project not feasible at this time; schedule being delayed by two years. No impact to conformity.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Moreno Valley SR-60 PM Limits 21 to 23	**RIV080903**	At SR-60/Gilman Springs Rd IC - Realign Gilman Springs Rd/remove existing EB/WB ramps; widen OC from 2 to 6 thru lanes; WB exit is 1 lane widening to 2 lanes then to 3 lanes at arterial, WB loop & EB entry ramps from 1 lane to 2 lanes w/ HOV; widen EB exit ramps from 1 lane to 2 lanes at exit and 3 lanes at arterial; add aux lanes to west of IC 1200' EB and 2200' WB	**Schedule Delay** **Funding Details:** - DEV FEE funding adjustments: -- Delete DEV FEE FY 2009/2010 Eng cost of $7,000 -- Delete DEV FEE FY 2011/2012 R/W cost of $14,000 -- Delete DEV FEE FY 2012/2013 Cons cost of $49,000 -- Add DEV FEE FY 2011/2012 Eng cost of $7,000 -- Add DEV FEE FY 2013/2014 R/W cost of $14,000 -- Add DEV FEE FY 2014/2015 Cons cost of $49,000 -- Total DEV FEE programmed remains $70,000 Total amount programmed remains $70,000	Project not feasible at this time; schedule being delayed by two years. The cost remains the same. No impact to conformity
RCTC Rte. 79 PM Limits 15.78 to 33.8	**RIV62024**	On SR 79 in southwestern Riverside County between 2.0 kilometers south of Domenigoni Pkwy to Gilman Springs Road: Realign and widen SR 79 from 2 to 4 through lanes.	**AC Conversion** **Funding Details:** - DEMO-SAFETEA-LU funding adjustments: -- Delete DEMO-SAFETEA-LU FY 2008/2009 Eng cost of $2,040 -- Add DEMO-SAFETEA-LU FY 2007/2008 Eng cost of $1,710 -- Increase DEMO-SAFETEA-LU FY 2010/2011 Eng cost from $120 to $450 -- Total DEMO-SAFETEA-LU programmed remains $2,160 - LOCAL AC fund addition: -- Add LOCAL AC FY 2007/2008 Eng cost of $330 -- Add LOCAL AC FY 2010/2011 Eng cost of -$330 -- Total LOCAL AC programmed is $0 Total amount programmed remains at $25,438	AC Conversion of local funds to DEMO-SAFETEA-LU funds in 2010/2011.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
RCTC Rte. 91 PM Limits .6 to 2.6	**RIV070308**	At SR91/71 Jct: Replace EB 91 to NB 71 connector w/direct fly-over connector, and re-construct the Green River Rd EB on-ramp (EA: OF541)	**Fund Source Change** **Project Details:** - Change description to include: $1,501/$639/$200 toll credits will be used in PS&E to match Demo-SAFETEALU/Demo-TEA21/STP, respectively. $159 toll credits will be used in R/W to match 2006 approp.) **Funding Details:** - DEMOSTL fund addition: -- Add DEMOSTL FY 2010/2011 Eng cost of $7,504 -- Add DEMOSTL FY 2012/2013 R/W cost of $796 -- Total DEMOSTL programmed is $8,300 - 2006EAR fund addition: -- Add 2006EAR FY 2012/2013 R/W cost of $990 -- Total 2006EAR programmed is $990 - AGENCY funding addition: -- Delete AGENCY FY 2010/2011 Eng cost of $3,004 -- Decrease AGENCY FY 2012/2013 R/W cost from $2,745 to $959 -- Total AGENCY programmed decreases from $5,749 to $959 Total amount programmed increases from $118,158 to $122,658	Agency funds replaced with earmarks.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-06
April 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte. 999	**RIVLS12**	Grouped projects for emergency repair - SHOPP Emergency Response Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Table 2 - Repair damage caused by natural disasters, civil unrest, or terrorists acts. Applies to damages that do not qualify for fed emergency relief funds or to damages that qualify for fed emergency relief funds but extend beyond the federally declared disaster period.	**Cost Increase** **<u>Funding Details:</u>** - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2010/2011 Cons cost from $1,920 to $2,870 -- Total SHOPP-AC programmed increases from $1,920 to $2,870 Total amount programmed increases from $1,920 to $2,870	Added new project to group lisiting

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV060102	Riverside	SCAB	RIV060102	CAX63				L	NON-EXEMPT	6
						PTC	2,366	Agency	CALIMESA	

IN CALIMESA - WIDEN COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO CALIMESA BLVD), ADD EB DEDICATED RIGHT-TURN LN, WIDEN SB CALIMESA BLVD FROM 2 TO 3 LNS FOR APPROX. 150' S/O COUNTY LN RD SOUTH R-O-W, ADD CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE THE LENGTHENING OF BOX CULVERT AND/OR ADD CONCRETE RETAINING WINGWALL SYSTEM (TOLL CR UTILIZATION: $101/$187 FOR ENG/R/W – DEMO-SAFETEA-LU).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	506	934		1,440			1,440					1,440
CITY FUNDS	127	529	270	926			656	270				926
RIV060102 Total	633	1,463	270	2,366			2,096	270				2,366

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090402	Riverside	SSAB	REG0704	NCR91				L	EXEMPT - 93.126	6
						PTC	1,193	Agency	PALM SPRINGS	

IN THE CITY OF PALM SPRINGS – AGUA CALIENTE CULTURAL MUSEUM STREET AND STORM DRAINAGE IMPROVEMENTS: WIDEN HERMOSA DR. BTWN TAHQUITZ CYN WY AND ARENAS RD (NON-CAPACITY) TO PROVIDE OFFSITE PARKING (BAY PARKING STALLS); PAVE HERMOSA DR BTWN ARENAS RD AND BARISTO RD.; AND CONSTRUCT PALM SPRINGS STORM DRAIN LINE 9 FROM BARISTO CHANNEL TO ARENAS RD.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	50		400	450	50			400				450
PUBLIC LAND HWYS	50		581	631	50			581				631
CITY FUNDS	12		100	112	12			100				112
RIV090402 Total	112		1,081	1,193	112			1,081				1,193

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV031202	Riverside	SCAB	RIV031202	CAX66				L	NON-EXEMPT	6
						PTC	17,970	Agency	RIVERSIDE COUNTY	

I-10 BYPASS SOUTH: CONSTRUCT TWO LANES OF ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF SEVERAL LOW-WATER CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER (PA&ED).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG	1,739			1,739		1,739						1,739
COUNTY	500		13,901	14,401					500	13,901		14,401
WESTERN RIV TUMF	160	520	1,000	1,680		160			520	1,000		1,680
RIV CO SALES TAX	150			150					150			150
RIV031202 Total	2,549	520	14,901	17,970		1,899			1,170	14,901		17,970

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV110116	Riverside	SCAB	REG0703	NCR30				L	EXEMPT - 93.126	6
						PTC	8,000	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE - QUIET ZONE X-ING IMPROVEMENTS: UPGRADE OF 14 AT-GRADE HWY-RAIL X-INGS & ONE PEDESTRIAN ONLY AT-GRADE X-ING ALONG THE BNSF SAN BERNARDINO SUBD. & ONE AT-GRADE HWY-RAIL X-ING ALONG THE UPRR LOS ANGELES SUBD W/IN THE CITY OF RIVERSIDE. THE IMPROVEMENTS ARE NEEDED TO OPTIMIZE SAFETY AT THE X-INGS AND ALLOW FOR QUIET ZONE TO MITIGATE EXISTING AND PROJECTED TRAIN HORN NOISE IMPACTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			7,000	7,000				7,000				7,000
RIV CO SALES TAX			1,000	1,000				1,000				1,000
RIV110116 Total			8,000	8,000				8,000				8,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
47520	Riverside	SSAB	47520	CAXT3	10	51.7	53.1	S	NON-EXEMPT	6
						PTC	82,107	Agency	RIVERSIDE COUNTY	

AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SUN CITY BLVD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD DEDICATED RIGHT-TURN LANES PLUS WIDEN VARNER RD 2 TO 4 LANES E/O JEFFERSON ST. (EA: 47520). ($198 TOLL CREDITS WILL BE USED TO MATCH DEMO IN PA&ED)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	990			990		990						990
SURFACE TRANS PROG - RIP	150			150	150							150
AGENCY	9,110	3,100	68,757	80,967	3,010			9,200	68,757			80,967
47520 Total	10,250	3,100	68,757	82,107	3,160	990		9,200	68,757			82,107

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV110302	Riverside	SSAB	30M0701	NCR88	10	156.2	156.1	S	EXEMPT - 93.127	6
						PTC	3,635	Agency	RIVERSIDE COUNTY	

ON I-10 IN THE CITY OF BLYTHE - PROVIDE NEW W/B ON AND W/B OFF RAMPS TO HOBSON WAY APPROX 1,800' W/O EXISTING RAMPS TO RIVIERA DR/INSPECTION STATION. THE NEW RAMPS WILL REPLACE EXISTING CONNECTION TO RIVIERA DR.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			810	810					810			810
AGENCY			2,320	2,320					2,320			2,320
CITY FUNDS	485	20		505		485	20					505
RIV110302 Total	485	20	3,130	3,635		485	20		3,130			3,635

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV080902	Riverside	SCAB	3M0712	CAXT3	60	19	21	S	NON-EXEMPT	6
						PTC	52,000	Agency	MORENO VALLEY	

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	7,000	11,000	34,000	52,000			7,000		11,000	34,000		52,000
RIV080902 Total	7,000	11,000	34,000	52,000			7,000		11,000	34,000		52,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV080904	Riverside	SCAB	3M0801	CAXT3	60	20	22	S	NON-EXEMPT	6
						PTC	52,000	Agency	MORENO VALLEY	

AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT/ENTRY RAMPS FROM 1 LN TO 2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1 LN TO 2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1 LN TO 2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART. AND 1 LN AT ENTRY; ADD AUX LNS 1700' EACH DIR WEST OF IC & 1200' EB AND 2200' WB EAST OF IC -RTP 3M0801

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	7,000	11,000	34,000	52,000			7,000		11,000	34,000		52,000
RIV080904 Total	7,000	11,000	34,000	52,000			7,000		11,000	34,000		52,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV080903	Riverside	SCAB	3M0714	CAXT3	60	21	23	S	NON-EXEMPT	6
						PTC	70,000	Agency	MORENO VALLEY	

AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	7,000	14,000	49,000	70,000			7,000		14,000	49,000		70,000
RIV080903 Total	7,000	14,000	49,000	70,000			7,000		14,000	49,000		70,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV62024	Riverside	SCAB	RIV62024	CAX63	79	15.78	33.8	S	NON-EXEMPT	6
						PTC	1,400,000	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS	693			693	693							693
EARMARKS												
DEMO-SAFETEA-LU	2,160			2,160	1,710	450						2,160
DEMO - TEA 21	4,222			4,222	4,222							4,222
LOCAL - ADVANCED CONSTRUCTION					330	-330						
AGENCY	4,149			4,149	4,119	30						4,149
CITY FUNDS	1,055			1,055	1,055							1,055
WESTERN RIV TUMF	13,159			13,159	13,159							13,159
RIV62024 Total	25,438			25,438	25,288	150						25,438

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV070308	Riverside	SCAB	RIV070308	CAX66	91	.6	2.6	S	NON-EXEMPT	6
						PTC	122,658	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) ($1,501/$639/$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. $159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS		990		990				990				990
EARMARKS												
DEMO-SAFETEA-LU	7,504	796		8,300		7,504		796				8,300
DEMO - TEA 21	3,196			3,196		3,196						3,196
SURFACE TRANS PROG	1,000			1,000		1,000						1,000
AGENCY		959		959				959				959
RIV CO SALES TAX			102,940	102,940					102,940			102,940
STATE CASH - RIP	5,273			5,273	5,273							5,273
RIV070308 Total	16,973	2,745	102,940	122,658	5,273	11,700		2,745	102,940			122,658

Project ID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS12	Riverside	SCAB	REG0701	SHP03	999		.01	S	EXEMPT - 93.126	6
						PTC	2,870	Agency	CALTRANS	

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			2,870	2,870		2,870						2,870
RIVLS12 Total			2,870	2,870		2,870						2,870
Grand Total	77,440	43,848	318,949	440,237	33,833	18,094	23,116	21,296	211,997	131,901		440,237

RIVERSIDE
GROUPED PROJECT LISTINGS

RIVLS12 Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0N870		I-10, in and near Cathedral City, from 0.5 mile west of Palm Drive to 1.3 miles west of Ramon Road. Remove burned trees, plant material, replace, and repair irrigation systems. (100% SHOPP-AC)	2010/11	$ 1,920	$ -	$ 1,920
Caltrans	Riverside	0Q350		On I-215, in the City of Riverside, at the Chicago Avenue Overhead (Bridge #54-403). Repair bridge deck. (100% SHOPP-AC)	2010/11	$ 950		$ 950
					TOTAL	**$ 2,870**	**$ -**	**$ 2,870**

SAN BERNARDINO COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

LOCAL

Agency	Project ID	Title	Changes Requested	Amendment Reason
CHINO HILLS	20083402	PEYTON DRIVE FROM EUCALYPTUS to SR142, WIDEN PEYTON FROM 4-6 LANES WITH MARKED BIKE LANES IN EACH DIRECTION (PHASE 2) OF SBD41242	**MINOR CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $8,708 **FUND DETAILS:** **DEMOSTL FUNDS** --MOVED PRIOR CON FUNDS OF $4,129 TO 2010/11 **FEE FUNDS** --MOVED PRIOR CON FUNDS OF $3,309 TO 2010/11	PROJECT DID NOT GET OBLIGATED IN TIME FOR THE 2009/10 FY. SO PROJECT HAD TO MOVE TO CURRENT 2010/11 FY TO COMPLETE OBLIGATION PROCESS
CHINO HILLS	SBD31785	EUCALYPTUS FROM PEYTON DR. TO CHINO HILLS COMMUNITY PARK ENTRANCE -CONSTRUCT 2 LANE RD. (PHASE 1 FROM PEYTON DRIVE TO GALLPOING HILLS RD. COMPLETED IN 2007)	**MINOR CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $3,542 **FUND DETAILS:** **FEE FUNDS** --MOVED PRIOR CON FUNDS OF $2,445 TO 2010/11	PROJECT DID NOT GET OBLIGATED IN TIME FOR THE 2009/10 FY. SO PROJECT HAD TO MOVE TO CURRENT 2010/11 FY TO COMPLETE OBLIGATION PROCESS
COLTON	20110601	LA CADENA DR. OVER SANTAN ANA RIVER, 1.5 MI SOUTH OF I-10-REPLACING EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54c0077)	**NEW PROJECT** TOTAL PROJECT COST IS $27,535 **FUNDING DETAILS:** **HBRRL FUNDS:** 2011/12 $2,457 IN PSE 2013/14 $133 IN ROW 2014/15 $21,787 IN CON **LSBRA FUNDS** 2014/15 $134 IN CON **CITY FUNDS** 2011/12 $318 IN ENG 2013/14 $17 IN ROW 2014/15 $2,689 IN CON	NEW PROJECT PART OF HBRR PROGRAM
HIGHLAND	200018	BOULDER AVE ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2-4 LANES;ALSO WIDEN BOULDER FROM 190' NORTH TO 1,430' SOUTH OF BRIDGE FROM 2-4 LANES (540C648)	**SCHEDULE ADVANCE/COST INCREASE** TOTAL PROJECT COST INCREASING FROM $19,872 TO $20,718 **FUNDING DETAILS:** **DEVELOPER FEES FUNDS** -REMOVED PRIOR ENG FOR $162 -REMOVED ROW IN PRIOR FOR $64 -REMOVED 2011/12 CON FOR $2,125 **HBRR-L FUNDS** -REMOVED PRIOR ROW FUNDS FOR $496 -MOVED 2011/12 CON FUNDS FOR $16,405 TO FY 2010/11 **REDEVELOPMENT FUNDS** -ADDED ENG FUNDS IN PRIOR FOR $309 -ADDED CON FUNDS IN FY 10/11 FOR $2,132 **XSBD FUNDS** -ADDED 2010/11 CON FUNDS FOR $1,200	PROJECT CHANGES TO REFLECT NEW HBRR PROGRAM OF 11/10

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

Agency	Project ID	Title	Changes Requested	Amendment Reason
APPLE VALLEY	200612	SR 18 FROM APPLE VALLEY RD TO CORWIN RD. - WIDEN 4-6 LANES (APPROX. 3 MILES)	**DESCRIPTION CHANGE/PROJECT SPLIT** **PROJECT DETAILS:** PROJECT DESCRIPTION CHANGED **FROM:** SR 18 FROM APPLE VALLEY RD TO CORWIN RD.--WIDEN FROM 4-6 LANES (APPROX 3 MI) AND REALIGN INTERSECTION AT APPLE VALLEY RD.SR18, **TO:** SR 18 FROM APPLE VALLEY RD TO CORWIN RD. - WIDEN 4-6 LANES (APPROX. 3 MILES) **FUNDING DETAILS** ALL FUNDING REMAINS THE SAME AS WELL AS TOTAL PROJECT COST	CITY WANTS TO APPLY FOR FEDERAL FUNDS AND NEEDED CALTRANS REVIEW AND CALTRANS SUGGESTED TO SPLIT PROJECT. PROJECT WAS SUGGESTED TO BE PHASED
APPLE VALLEY	20110602	SR 18 AT APPLE VALLEY RD. INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES	**NEW PROJECT/NEW SPLIT** **TOTAL PROJECT COST $4,650** **FUNDING DETAILS** **CITY FUNDS** --ADDED PRIOR ENG FOR $300 --ADDED 2010/11 PSE FUNDS FOR $250 --ADDED 2011/12 ROW FOR $100 --ADDED 2012/13 CON FOR $4,000	CITY WANTS TO APPLY FOR FEDERAL FUNDS AND NEEDED CALTRANS REVIEW AND CALTRANS SUGGESTED TO SPLIT PROJECT. PROJECT WAS SUGGESTED TO BE PHASED
YUCCA VALLEY	20084103	SR 62 TRAFFIC CONTROL SYNCHRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR 62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL - SR 62 TRAFFIC SIGNAL PROGRAM	**NEW PROJECT/CARRY OVER FROM 2008 TIP** **TOTAL PROJECT COST $226** **FUNDING DETAILS** **CMAQ FUNDS** --ADDED 2010/11 PSE FUNDS FOR $50 --ADDED 2010/11 CON FUNDS FOR $176	NEW PROJECT CARRIED OVER FROM THE 2008 RTIP
CALTRANS	SBDLS01	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPPCOLLISION REDUCTION PROGRAM PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - RR/HIGHWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA	**COST INCREASE** **Project Details:** **TPC INCREASED FROM $190,373 TO $227,080** **FUNDING DETAILS** **SHOPP AC FUNDS** --INCREASED 11/12 CON from $15,610 TO $16,229 --ADDED 2012/13 CON FOR $2,811 --INCREASED 2013/14 CON FROM $94,564 TO $115,758 **STATE CASH SHOPP FUNDS** --INCREASED 2011/12 Con funds from $2,023 TO $2,103 --ADDED 2012/13 CON FUNDS FOR $364 --INCREASED 2013/14 CON FUNDS FROM $3,359 TO $14,998	SHOPP CHANGES
CALTRANS	SBDLS07	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEFORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL LANES)	**COST INCREASE** **Project Details:** **TOTAL PROJECT COST INCREASED FROM $60,600 TO $103,724** **FUNDING DETIALS** **SHOPP AC FUNDS** --INCREASED 2013/14 CON FUNDS FROM $22,817 TO $60,990 **STATE CASH SHOPP FUNDS** -Increased 2013/14 CON FUNDS $2,956 TO $7,902	SHOPP CHANGES
CALTRANS	SBDLS09	GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT)	**NEW PROJECT/2008 CARRYOVER** **Project Details:** Total project $27,401 **Funding Details** SHOPP AC FUNDS --ADDED 2010/11 CON FUNDS FOR $27,401	SHOPP CHANGES

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
MBTA	20040813	TO: REPLACEMENT ALT. FUEL 37 PASSENGER VEHICLES; 3-2011	**NEW PROJECT - FORMALLY 100% PRIOR FUNDING** DESCRIPTION CHANGED **FROM**: REPLACEMENT ALT. FUEL 33 PASSENGER DEVIATED FIXED ROUTE VEHICLES; 06-1; 08-, **TO**: REPLACEMENT ALT. FUEL 37 PASSENGER VEHICLES; 3-2011 **TOTAL PROJECT COST INCREASED FROM $609 TO $1,275** **FUND DETAILS:** **CMAQ FUNDS** --DELETED PRIOR CMAQ CON FUNDS FOR $269 --ADDED 2010/11 CON FUNDS FOR $1,200 **PVT FUNDS** --REMOVED PRIOR CONST FUNDS FOR $148 **STA FUNDS** --ADDED 10/11 CON FUNDS FOR $75 --REMOVED PRIOR CON FUNDS FOR $192	SRTP CHANGES
OMNITRANS	20061701	JOBS ACCESS AND REVERSE COMMUNTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (C/O FROM PRIOR YEAR)	**NEW PROJECT - FORMALLY 100% PRIOR FUNDING** DESCRIPTION CHANGED **FROM**: MOBILITY MANAGERMENT-FTA SECTION 5316 JOB ACCESS REVERSE COMMUNTE (JARC) VARIOUS PROJECTS (C/O PROJECT FROM PRIOR YEAR **TO:** JOBS ACCESS AND REVERSE COMMUNTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (C/O FROM PRIOR YEAR) **TOTAL PROJECT COST INCREASED FROM $3,094 O $2,826** **FUND DETAILS:** **5316 FUNDS** --REMOVED PRIOR CON FUNDS FOR $2,476 --ADDED 2010/11 CON FUNDS FOR $1,277 **5307 FUNDS** --ADDED 2010/11 CON FUNDS FOR $931	SRTP CHANGES
OMNITRANS	20061901	NEW FREEDOM PROGRAM ADMINISTRATION, OEPRATIONS AND CAPITAL	**NEW PROJECT - FORMALLY 100% PRIOR FUNDING** DESCRIPTION CHANGED **FROM**: MOBILITY MANAGERMENT-FTA SECTION 5317 NEW FREEDOM PROGRAM (C/O PROJECT FROM 2006 RTIP) **TO**: NEW FREEDOM PROGRAM ADMINISTRATION, OEPRATIONS AND CAPITAL **TOTAL PROJECT COST DECREASED FROM $1,222 TO $1,168** **FUND DETAILS:** **5307 FUNDS** -ADDED $393 IN 2010/11 FY FOR CON **5317 FUNDS** --REMOVED PRIOR CON FUNDS FOR $977 --ADDED 2010/11 CON FUNDS FOR $530	SRTP CHANGES

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
OMNITRANS	200625	E STREET TRANSIT CORRIDOR FROM SAN BERNARDINO TO LOMA LINDA (INCLUDES 14 ARTIC BUSES AND PARK AND RIDES)	**FUND CHANGE/DESCRIPTION CHANGE** DESCRIPTION CHANGE **FROM:** E STREET TRANSIT COORIDOR FROM SAN BERNARDINO TO LOMA LINDA, **TO:** E STREET TRANSIT CORRIDOR FROM SAN BERNARDINO TO LOMA LINDA (INCLUDES 14 ARTIC BUSES AND PARK AND RIDES) **TOTAL PROJECT COST REMAINS THE SAME AT $192,000 AND THE PROGRAMMING AMOUNT REMAINS THE SAME AT $81,077** **Funding Details:** **CMAQ FUNDS** --PRIOR CON FUNDS REMOVED FOR $18,977 --2011/12 CON FUNDS REMOVED FOR $2,023 **5307TR FUNDS** --ADDED 2010/11 CON FUNDS FOR $21,000	SRTP CHANGES

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
SANBAG	20061012	REDLANDS RAIL PROJECT-REDLANDS SUBDIVISION FROM APPROX. SAN BERNARDINO METROLINK STATION TO APPROX WABASH/COLTON AVE. - THE TERMINUS REDLANDS-PSE&ANALYSIS OF ALT FOR FTA NEW START	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $6,000 TO $72,480 TOTAL PROGRAMMED IN THIS AMENDMENT $49,022 (THE REMAINING FUNDS WILL BE PROGRAMMED WITH CMAQ DOLLARS AS SOON AS THE SANBAG BOARD APPROVES IN APRIL **Fund Detail:** **5307 FUNDS** -- DELETE FY 10/11 CON FOR $2,300 -- Add FY 11/12 ENG cost FOR $2,744 -- ADD 2012/13 ROW FOR $3,319 --ADD 2012/13 CON FOR $5,093 --ADD 2013/14 CON FOR $4,788 **LTF FUNDS** -- DELETE CON IN 2001/11 FOR $2,700 -- ADD FY 11/12 IN ENG FOR $686 --ADD 2012/13 IN ROW FOR $830 AND IN CON FOR $758 --ADD 2013/14 CON FOR $8,699 **CTSGP FUNDS** -- ADD 2012/13 CON FUNDS FOR $1,598 --ADD 2013/14 CON FUNDS FOR $1,598 **PTMISEA FUNDS** --ADD 2012/13 CON FUNDS FOR $3,000 --ADD 2013/14 CON FUNDS FOR $6,000 **MEASURE I FUNDS/XSBD** --ADD 2012/13 CON FOR $3,934 --ADD 2013/14 CON FUNDS FOR $4,100 --ADD 2014/15 CON FUNDS FOR $600	SRTP CHANGES
SANBAG	990602	METROLINK CAPITAL MAINTENANCE	**COST INCREASE** **TOTAL PROJECT COST INCREASED FROM $19,600 TO $20,826** **FUND DETAILS** **5309A FUNDS** --INCREASE 2010/11 CON FROM $3,078 TO $3,960 --INCREASE 2011/12 CON FROM $3,286 TO $4,120 **STA FUNDS** --INCREASE 2010/11 CON FUNDS FROM $768 TO $990 --INCREASE 2011/12 CON FUNDS FROM $822 TO $1,030	SRTP CHANGES
VICTOR VALLEY TRANSIT AUTHORITY	20110604	ITS SOFWARE/HARDWARE	**NEW PROJECT** DESCRIPTION: "ITS SOFWARE/HARDWARE" **TOTAL PROJECT COST IS $712** **FUND DETAILS:** **5307 FUNDS** --ADDED 2010/11 CON FUNDS FOR $194 --ADDED 2-11/12 CON FUNDS FOR $374 **STA FUNDS** --ADDED 2010/11 CON FUNDS $48 --ADDED 2011/12 CON FUNDS $96	SRTP CHANGES

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
VICTOR VALLEY TRANSIT AUTHORITY	SBD41117	BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012-7; 2013-1	**COST INCREASE** **TOTAL PROJECT COST INCREASED FROM $355 TO $582** **FUND DETAILS** **5307 FUNDS** --ADDED 2010/11 CON FOR $180 **STA FUNDS** --ADDED 2010/11 CON FUNDS FOR $47	SRTP CHANGES

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

LOCAL

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CHINO HILLS	20083402	PEYTON DRIVE FROM EUCALYPTUS to SR142, WIDEN PEYTON FROM 4-6 LANES WITH MARKED BIKE LANES IN EACH DIRECTION (PHASE 2) OF SBD41242	**MINOR CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $8,708 **FUND DETAILS:** **DEMOSTL FUNDS** --MOVED PRIOR CON FUNDS OF $4,129 TO 2010/11 **FEE FUNDS** --MOVED PRIOR CON FUNDS OF $3,309 TO 2010/11	PROJECT DID NOT GET OBLIGATED IN TIME FOR THE 2009/10 FY. SO PROJECT HAD TO MOVE TO CURRENT 2010/11 FY TO COMPLETE OBLIGATION PROCESS
CHINO HILLS	SBD31785	EUCALYPTUS FROM PEYTON DR. TO CHINO HILLS COMMUNITY PARK ENTRANCE -CONSTRUCT 2 LANE RD. (PHASE 1 FROM PEYTON DRIVE TO GALLPOING HILLS RD. COMPLETED IN 2007)	**MINOR CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $3,542 **FUND DETAILS:** **FEE FUNDS** --MOVED PRIOR CON FUNDS OF $2,445 TO 2010/11	PROJECT DID NOT GET OBLIGATED IN TIME FOR THE 2009/10 FY. SO PROJECT HAD TO MOVE TO CURRENT 2010/11 FY TO COMPLETE OBLIGATION PROCESS
COLTON	20110601	LA CADENA DR. OVER SANTAN ANA RIVER, 1.5 MI SOUTH OF I-10-REPLACING EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54c0077)	**NEW PROJECT** TOTAL PROJECT COST IS $27,535 **FUNDING DETAILS:** **HBRRL FUNDS:** 2011/12 $2,457 IN PSE 2013/14 $133 IN ROW 2014/15 $21,787 IN CON **LSBRA FUNDS** 2014/15 $134 IN CON **CITY FUNDS** 2011/12 $318 IN ENG 2013/14 $17 IN ROW 2014/15 $2,689 IN CON	NEW PROJECT PART OF HBRR PROGRAM
HIGHLAND	200018	BOULDER AVE ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2-4 LANES;ALSO WIDEN BOULDER FROM 190' NORTH TO 1,430' SOUTH OF BRIDGE FROM 2-4 LANES (540C648)	**SCHEDULE ADVANCE/COST INCREASE** TOTAL PROJECT COST INCREASING FROM $19,872 TO $20,718 **FUNDING DETAILS:** **DEVELOPER FEES FUNDS** -REMOVED PRIOR ENG FOR $162 -REMOVED ROW IN PRIOR FOR $64 -REMOVED 2011/12 CON FOR $2,125 **HBRR-L FUNDS** -REMOVED PRIOR ROW FUNDS FOR $496 -MOVED 2011/12 CON FUNDS FOR $16,405 TO FY 2010/11 **REDEVELOPMENT FUNDS** -ADDED ENG FUNDS IN PRIOR FOR $309 -ADDED CON FUNDS IN FY 10/11 FOR $2,132 **XSBD FUNDS** -ADDED 2010/11 CON FUNDS FOR $1,200	PROJECT CHANGES TO REFLECT NEW HBRR PROGRAM OF 11/10

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

LOCAL

Agency	Project ID	Title	Changes Requested	Amendment Reason
HIGHLAND	200019	BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREED; RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDITONA LANES - STILL 4) REPLACING LOW WATER XING (0010028)	**FUND SOURCE CHANGE** **FUNDING DETAILS** - TOTAL PROJECT COST REMAINS THE SAME AT $22,810 DEV FEE FUNDS -MOVED AND REDUCED CON FROM 2014/15 TO 2012/13 AND DECREASED FROM $2,253 TO $1,174 HBRRL FUNDS -MOVED CON FROM 2014/15 TO 2012/13 MEASURE I FUNDS (XSBD) -ADDED 2012/13 CON FOR $1,079	PROJECT CHANGES TO REFLECT NEW HBRR PROGRAM OF 11/10
HIGHLAND	20061015	GREENSPOT RD BRIDGE AT SANTA ANA RIVER-GREENSPOT RD. CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/CHANNEL IMPROVEMENTS-REALIGN APPROX ,2400' OF 2 LANE RD. (54C0368)	**COST INCREASE** **FUNDING DETAILS:** TOTAL PROJECT COST INCREASED FROM $13,243 TO $16,379 DEVELOPER FEE FUNDING -REMOVED PRIOR ENG FOR $92 HBRRL FUNDS -MOVED ROW FROM PRIOR TO 2010/11 FOR $4,052 REDEVELOPMENT FUNDS -ADDED 2010/11 IN PSE FOR $260 -ADDED 2010/11 IN ROW FOR $390 -ADDED 2011/12 CON FOR $1,246 MEASURE I FUNDS (XSBD) -ADDED PRIOR PSE FOR $92 -ADDED 2011/12 CON FOR $1,240	PROJECT CHANGES TO REFLECT NEW HBRR PROGRAM OF 11/10
HIGHLAND	2011103	5TH ST FROM VICTORIA AVE TO SR210, WIDEN FROM 2-4 LANES; SIGNAL AT 5TH AND CENTRAL INTERSECTION;ADD LEFT TURN LANE ;SHOULDER IMPROVEMENTS ON DEL ROSA DR BETWEEN 3RD AND 5TH ST (NO ADDL LANES)	**DESCRIPTION CHANGE/COST INCREASE** TOTAL PROJECT COST INCREASED FROM $7,782 TO $8,950 **Project Detail:** - Project Description changed FROM: 5th ST. **FROM** VICTORIA TO SR 210 WIDEN FROM 2-4 LANES. **TO:** "5TH ST FROM VICTORIA AVE TO SR210, WIDEN FROM 2-4 LANES; SIGNAL AT 5TH AND CENTRAL INTERSECTION;ADD LEFT TURN LANE ;SHOULDER IMPROVEMENTS ON DEL ROSA DR BETWEEN 3RD AND 5TH ST (NO ADDL LANES) **FUNDING DETAILS:** **CITY FUNDS** --INCREASED PRIOR YEAR ENG FROM $500 TO $519 --REMOVED 2010/11 ENG FOR $500 --REMOVED 2010/11 ROW FOR 505 --DECREASED 2011/12 CON FROM $6,277 TO $0 --ADDED 2011/12 ROW FOR $241 **PRIVATE FUNDS** --ADDED PRIOR ENG FOR $192 --ADDED 2011/12 ROW FOR $90 **REDEVELOPMENT FUNDS** --ADDED PRIOR ENG FOR $289 --ADDED 2011/12 ROW FOR $134 **TIGER FUNDS** --ADDED 2011/12 ROW FOR $500 --ADDED 2011/12 CON FOR $6985	DESCRIPTION AND FUNDING CHANGED DO TO NEW TIGER GRANT FUNDING RECEIVED BY THE CITY.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
(in $000's)

Governments SANBAG Working Together

LOCAL

Agency	Project ID	Title	Changes Requested	Amendment Reason
HIGHLAND	2011152	GREENSPOT RD BETWEEN SR 210 RAMPS - WIDEN FROM 4-5 LANES (.10)	**FUND SOURCE CHANGE** **FUNDING DETAILS** - TOTAL PROJECT COST REMAINS THE SAME AT $3,000 **DEV FEE FUNDS** -REMOVED PRIO ENG FUNDS IN 2010/11 FOR $240 -REMOVED 2013/14 CON FUNDS FOR $1,080 **MEASURE I FUNDS (XSBD)** -REMOVED 2013/14 CON FUNDS FOR $1,680 **CITY FUNDS** -ADDED PRIOR ENG FOR $125 -ADDED 2011/12 CON FUNDS FOR $387 **PRIVATE FUNDS** -ADDED PRIOR ENG FOR $46 -ADDED 2011/12 CON FOR $143 **REDEVELOPMENT FUNDS** -ADDED PRIOR ENG FOR $69 -ADDED 2011/12 CON FOR $215 **TIGER FUNDS** -ADDED 2011/12 CON FOR $2,015	CHANGED FUNDING SOURCE TO INCLUDE TIGER GRANT FUNDS
HIGHLAND	201183	5TH ST. FROM TIPPECANOE TO VICTORIA AVE. WIDEN FROM 2-4 LANES (2 MILES) FORMERLY PART OF PROJECT ID 200852	NEW PROJECT TOTAL PROJECT COST INCREASED FROM $5,800 TO $7,111 **FUND DETAILS:** **CITY FUNDS** --REDUCED PRIOR ENG FUNDS FROM $441 TO $229 --MOVED AND REDUCED ROW FUND FROM $290 IN 2013/14 TO $156 IN 2011/12 **PRIVATE FUNDS** --ADDED PRIOR ENG FOR $84 --ADDED 2011/12 ROW FOR $58 **REDEVELOPMENT FUNDS** --ADDED PRIOR ENG FOR $128 --ADDED ROW IN 2011/12 FOR $887 --ADDED 2014/15 CON FUNDS FOR $5,069 **TIGER FUNDS** --ADDED 2011/12 ROW FOR $500	New Project carried over from 2008 RTIP
RIALTO	200603	RIVERSIDE AVE. SOUTH OF I-10 BETWEEN I-10 AND SLOVER AVE. RAILROAD BRIDGE MODIFICATION FROM 4-8 LANES (54C0062)	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $11,132 TO $37,575 (ONLY PROGRAMMING PSE FOR $75) **CITY FUNDS** --PRIOR ENG FUNDS FOR $800 REMOVED --PSE ADDED IN 2010/11 FOR $9 **DEMOSTL** --PRIOR ENG FUNDS FOR $400 REMOVED **HBRRL FUNDS** --ADDED 2010/11 PSE FOR $66	HBRR PROGRAM CHANGED PROGRAMMING FOR THIS PROJECT. PROJECT WAS NOT FULLY FUNDED AND IS NOW FULLY FUNDED. ONLY PSE PROGRAMMED IN THIS AMENDMENT

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
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SAN BERNARDINO CO	200619	GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36' WIDE 48' LONG 2 LN BRIDGE OVER CAJON CREEK W/102'. 526' LONG 4 LANE BRIDGE (54C0025)	**COST INCREASE** TOTAL PROGRAMMING COST INCREASED FROM $19,858 TO $35,682 (TPC REMAINS AT $19,858) - INCREASE DUE TO LOCAL A/C PAYBACK IN FUTURE - SO DOUBLE COUNTED) **FUND DETAILS:** **HBRRL FUNDS** --MOVED ROW FUNDS FROM 2011/12 TO 2010/11 FOR $584 --MOVED CON FUND FOR $15,824 FROM 2012/13 TO 2014/15 **LOCAL A/C FUNDS** -ADDED 2011/12 CON FUNDS FOR $15,824	HBRR PROGRAM CHANGED
SAN BERNARDINO CO	20110603	ROCK SPRINGS RD. OVER MOJAVE RIVER, .9 MILES E. ARROWHEAD LK. RD., REPLACE TWO LANE LOW WATER CROSSING WITH NEW 4 LANE BRIDGE	**NEW PROJECT** **TOTAL PROJECT COST IS $18,533** **FUNDING DETAILS:** **HBRRL FUNDS:** 2011/12 $1,172 IN PSE 2012/13 $584 IN ROW 2014/15 $14,651 IN CON **COUNTY FUNDS** 2011/12 $152 IN ENG 2012/13 $76 IN ROW 2014/15 $1,898 IN CON	HBRR PROGRAM CHANGED
SAN BERNARDINO	SBD31905	MT VERNON BRIDGE OVERHEAD AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STS. (0.2 MILES SOUTH OF RTE. 66) (BRIDGE #54C066)	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $40,560 TO $73,032 (TPC REMAINS AT $40,560 - INCREASE DUE TO LOCAL A/C PAYBACK IN FUTURE - SO DOUBLE COUNTED) **FUND DETAILS:** **HBRRL FUNDS** --MOVED 2009/10 ENG FUNDS FOR $2,398 TO 2010/11 FY --ADDED $32,472 IN 2014/15 FOR CONST. **CITY FUNDS** --MOVED 2009/10 ENG FUNDS FOR $311 TO 2010/11	HBRR PROGRAM CHANGED PROGRAMMING FOR THIS PROJECT. THE PROJECT INCREASE IS CAUSED FROM THE DOUBLE ENTRY OF THE LOCAL-AC AND HBRRL PAYBACK IN OUT YEARS.
VICTORVILLE	200866	BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK AND UP RR, 3.8 MILES E. OF I-15, PRELIMINARY ENGINEERING, REHAB AND WIDEN 6-7 LANES ON BRIDGE	**COST INCREASE** **FUNDING DETAILS:** TOTAL PROJECT COST INCREASED FROM $95 TO $5,427 **HBRRL FUNDS** -ADDED 2010/11 PSE FOR $359 -ADDED 2014/15 CON FOR $4,362 **CITY FUNDS** -ADDED 2010/11 IN PSE FOR $46 -ADDED 2014/15 IN CON FOR $565	HBRR PROGRAM CHANGED

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-06
April, 2011
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LOCAL

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VICTORVILLE	201110	INSTALLATION FO VARIOUS TRAFFIC SIGNALS ALONG LA MESA ROAD	**COST INCREASE** **FUND DETAILS** - TOTAL PROJECT COST INCREASED FROM $705 TO $1,200 **CITY FUNDS** --REMOVED 2010/11 PSE FUNDS FOR $40 --REMOVED 2010/11 CON FUNDS FOR $665 --ADDED 2010/11 CON FUNDS FOR $138 **CMAQ FUNDS** --ADDED 2010/11CON FUNDS FOR $1,062	ALLOCATION OF CMAQ FUNDS AND REVISED ESTIMATE REQUIRED PROGRAMMING CHANGE

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20083402	San Bernardino	SCAB		4A1002	CAX63		PTC	8,708	L Agency	NON-EXEMPT CHINO HILLS	6

Description:
PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			4,129	4,129		4,129						4,129
FEE	650	620	3,309	4,579	1,270	3,309						4,579
20083402 Total	650	620	7,438	8,708	1,270	7,438						8,708

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31785	San Bernardino	SCAB	4634	4A1003	CAR63		PTC	3,542	L Agency	NON-EXEMPT CHINO HILLS	6

Description:
EUCALYPTUS FROM PEYTON DR. TO CHINO HILLS COMMUNITY PARK ENTRANCE - CONSTRUCT 2 LANE RD. (PHASE 1 FROM PEYTON DRIVE TO GALLOPING HILLS RD. COMPLETED IN 2/2007)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	58	39	3,445	3,542	97	3,445						3,542
SBD31785 Total	58	39	3,445	3,542	97	3,445						3,542

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110601	San Bernardino	SCAB		4A01069	CAR60		PTC	27,535	L Agency	NON-EXEMPT COLTON	6

Description:
LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	2,457	133	21,787	24,377			2,457		133	21,787		24,377
CITY FUNDS	318	17	2,689	3,024			318		17	2,689		3,024
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			134	134						134		134
20110601 Total	2,775	150	24,610	27,535			2,775		150	24,610		27,535

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200018	San Bernardino	SCAB	S274	200018	CAR63		PTC	20,718	L Agency	NON-EXEMPT HIGHLAND	6

Description:
BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190' NORTH TO 1,430' SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	672		16,405	17,077	672	16,405						17,077
REDEVELOPMENT FUNDS	309		2,132	2,441	309	2,132						2,441
SBD CO MEASURE I			1,200	1,200		1,200						1,200
200018 Total	981		19,737	20,718	981	19,737						20,718

Print Date: 4/11/2011 3:32:23 PM

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200019	San Bernardino	SCAB		200019	NCR36				L	EXEMPT - 93.126	6

Description: PTC 22,810 Agency HIGHLAND

BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING(00I0028)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,827	974	17,393	20,194	1,827		974	17,393				20,194
DEVELOPER FEES	237	126	1,174	1,537	237		126	1,174				1,537
SBD CO MEASURE I			1,079	1,079				1,079				1,079
200019 Total	2,064	1,100	19,646	22,810	2,064		1,100	19,646				22,810

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20061015	San Bernardino	SCAB	S275	20061015	CANT8				L	NON-EXEMPT	6

Description: PTC 16,379 Agency HIGHLAND

GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400' OF 2 LANE RD.(54C0368)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	709	4,052	8,390	13,151	709	4,052	8,390					13,151
REDEVELOPMENT FUNDS	260	390	1,246	1,896		650	1,246					1,896
SBD CO MEASURE I	92		1,240	1,332	92		1,240					1,332
20061015 Total	1,061	4,442	10,876	16,379	801	4,702	10,876					16,379

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011103	San Bernardino	SCAB		4A01387	CAR62				L	NON-EXEMPT	6

Description: PTC 8,950 Agency HIGHLAND

5TH STREET FROM VICTORIA AVE. TO SR210 WIDEN 2-4 LANES;CONSTRUCT TRAFFIC SIGNAL AT 5TH AND CENTRAL INTERSECTION;SHOULDER IMPROVEMENTS ON DEL ROSA DR BETWEEN 3RD AND 5TH ST (NO ADDL LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TIGER DISCRETIONARY GRANT		500	6,985	7,485			7,485					7,485
CITY FUNDS	519	241		760	519		241					760
PRIVATE FUNDS	192	90		282	192		90					282
REDEVELOPMENT FUNDS	289	134		423	289		134					423
2011103 Total	1,000	965	6,985	8,950	1,000		7,950					8,950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011152	San Bernardino	SCAB		4A1009	CAX76				L	NON-EXEMPT	6

Description: PTC 3,000 Agency HIGHLAND

GREENSPOT RD BETWEEN SR 210 RAMPS - WIDEN FROM 4-5 LANES (.10)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TIGER DISCRETIONARY GRANT			2,015	2,015			2,015					2,015
CITY FUNDS	125		387	512	125		387					512
PRIVATE FUNDS	46		143	189	46		143					189

REDEVELOPMENT FUNDS	69		215	284	69			215				284
2011152 Total	240		2,760	3,000	240			2,760				3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201183	San Bernardino	SCAB		4OM0701	CAX63				L	NON-EXEMPT	6
Description:							PTC	7,111	Agency	HIGHLAND	

5TH ST FROM TIPPECANOE AVENUE TO VICTORIA AVE.-WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TIGER DISCRETIONARY GRANT		500		500			500					500
CITY FUNDS	229	156		385	229		156					385
PRIVATE FUNDS	84	58		142	84		58					142
REDEVELOPMENT FUNDS	128	887	5,069	6,084	128		887			5,069		6,084
201183 Total	441	1,601	5,069	7,111	441		1,601			5,069		7,111

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200603	San Bernardino	SCAB	S379	200603	CAR60				L	NON-EXEMPT	6
Description:							PTC	37,575	Agency	RIALTO	

RIVERSIDE AVE. SOUTH OF I-10 BETWEEN I-10 AND SLOVER AVE - RAILROAD BRIDGE MODIFICATION FROM 4-8 LANES (54C0062)PSE ONLY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	66			66		66						66
CITY FUNDS	9			9		9						9
200603 Total	75			75		75						75

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200619	San Bernardino	SCAB	S383	200619	CAR63				L	NON-EXEMPT	6
Description:							PTC	35,682	Agency	SAN BERNARDINO COUNTY	

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36' WIDE 48' LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102', 526'LONG 4 LN BRIDGE (54C0025)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,172	584	15,824	17,580		1,756				15,824		17,580
COUNTY	152	76	2,050	2,278		228	2,050					2,278
LOCAL ADVANCE CONSTRUCTION			15,824	15,824			15,824					15,824
200619 Total	1,324	660	33,698	35,682		1,984	17,874			15,824		35,682

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110603	San Bernardino	MDAB		200816	CAX60				L	NON-EXEMPT	6
Description:							PTC	18,533	Agency	SAN BERNARDINO COUNTY	

ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MILES E ARROWHEAD LK RD. REPLACE TWO LANE LOW WATER CROSSING WITH NEW 4 LANE BRIDGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,172	584	14,651	16,407			1,172	584		14,651		16,407
COUNTY	152	76	1,898	2,126			152	76		1,898		2,126

20110603 Total		1,324	660	16,549	18,533				1,324	660		16,549	18,533

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31905	San Bernardino	SCAB	S387	SBD31905	CAN61				L	EXEMPT - 93.126	6

Description:

PTC	73,032	Agency
		SAN BERNARDINO, CITY OF

MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	2,398	642	32,472	35,512		3,040				32,472		35,512
CITY FUNDS	311	83	4,207	4,601		394	4,207					4,601
LOCAL ADVANCE CONSTRUCTION			32,472	32,472			32,472					32,472
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			447	447						447		447
SBD31905 Total	2,709	725	69,598	73,032		3,434	36,679			32,919		73,032

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200866	San Bernardino	MDAB		REG0701	CAN61				L	EXEMPT - 93.126	6

Description:

PTC	5,427	Agency
		VICTORVILLE

BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15. PRELIMINARY ENGINEERING, REHAB. AND WIDEN 6-7 LANES ON BRIDGE (PROJECT IS FUNDED FOR PSE/ENVIRONMENTAL STUDIES ONLY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	443		4,362	4,805	84	359				4,362		4,805
CITY FUNDS	57		565	622	11	46				565		622
200866 Total	500		4,927	5,427	95	405				4,927		5,427

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201110	San Bernardino	MDAB		4OM0701	NCNH2				L	EXEMPT - 93.128	6

Description:

PTC	1,200	Agency
		VICTORVILLE

INSTALLATION OF VARIOUS TRAFFIC SIGNALS ALONG LA MESA ROAD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,062	1,062		1,062						1,062
CITY FUNDS			138	138		138						138
201110 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200612	San Bernardino	MDAB	S393	200612	CAR63	18	93	94.7	S	NON-EXEMPT	6

Description:

PTC	14,400	Agency
		APPLE VALLEY

SR 18 FROM APPLE VALLEY RD. TO CORWIN RD. - WIDEN FROM 4-6 LANES (APPROX. 3 MI)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,300	100	13,000	14,400	1,400	13,000						14,400
200612 Total	1,300	100	13,000	14,400	1,400	13,000						14,400

2011 Federal Transportation Improvement Program

Amendment #11-06
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110602	San Bernardino	MDAB		4AL04	LUM01	18	94.2	94.6	S	EXEMPT - 93.126	6

Description: PTC 4,650 Agency APPLE VALLEY

SR18 AT APPLEY VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	550	100	4,000	4,650	300	250	100	4,000				4,650
20110602 Total	550	100	4,000	4,650	300	250	100	4,000				4,650

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20084103	San Bernardino	MDAB		4OM0701	ITS02	62	9.3	10.8	S	TCM	6

Description: PTC 226 Agency YUCCA VALLEY

SR62 -TRAFFIC CONTROL SYCNRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	50		176	226		226						226
20084103 Total	50		176	226		226						226

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999	999	999	S	EXEMPT - 93.126	6

Description: PTC 227,080 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			209,615	209,615		74,817	16,229	2,811	115,758			209,615
STATE CASH- SHOPP			17,465	17,465			2,103	364	14,998			17,465
SBDLS01 Total			227,080	227,080		74,817	18,332	3,175	130,756			227,080

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS07	San Bernardino	SCAB		REG0702	CAR60	999	999	999	S	EXEMPT - 93.126	6

Description: PTC 103,719 Agency CALTRANS

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			92,970	92,970		10,568	19,375	2,037	60,990			92,970
STATE CASH- SHOPP			10,749	10,749		73	2,510	264	7,902			10,749
SBDLS07 Total			103,719	103,719		10,641	21,885	2,301	68,892			103,719

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS09	San Bernardino	SCAB		REG0701		999	999	999	S	EXEMPT - 93.126	6

Description: PTC 27,401 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			27,401	27,401		27,401						27,401
SBDLS09 Total			27,401	27,401		27,401						27,401

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20040813	San Bernardino	MDAB		4TL104	BUR17	T	EXEMPT - 93.126	6

Description: PTC 1,275 Agency MORONGO BASIN TRANSIT AUTHORITY

REPLACEMENT - ALT. FUEL 37 PASSENGER VEHICLES; 3-2011

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,200	1,200		1,200						1,200
STATE TRANSIT ASSIST			75	75		75						75
20040813 Total			1,275	1,275		1,275						1,275

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20061701	San Bernardino	SCAB		4TL104		T	EXEMPT - 93.126	6

Description: PTC 2,826 Agency OMNITRANS

JOBS ACCESS AND REVERSE COMMUTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (c/o project from prior year)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			931	931		931						931
FTA 5316 JOB ACCESS PROGRAM			1,277	1,277		1,277						1,277
LOCAL TRANS FUNDS			618	618	618							618
20061701 Total			2,826	2,826	618	2,208						2,826

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20061901	San Bernardino	SCAB		4TL104		T	EXEMPT - 93.126	6

Description: PTC 1,168 Agency OMNITRANS

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			393	393		393						393
FTA 5317 NEW FREEDOM PROGRAM			530	530		530						530
LOCAL TRANS FUNDS			245	245	245							245
20061901 Total			1,168	1,168	245	923						1,168

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
200625	San Bernardino	SCAB		200625	RAN92	T	TCM	6

Description: PTC 192,000 Agency OMNITRANS

E STREET TRANSIT CORRIDOR- FROM SAN BERNARDINO TO LOMA LINDA (INCLUDES 14 ARTIC BUSES AND PARK AND RIDES)(Current programming is for Phase 1-3 of the project)Remaining funds will be programmed when other phases and components are ready to go)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3,413			3,413	3,413							3,413
FTA 5307 UZA FORMULAR			7,661	7,661	7,661							7,661
FTA 5307 (FHWA TRANSFER FUNDS)			21,000	21,000		21,000						21,000
FTA 5309(a) GUIDEWY	3,653		32,000	35,653	35,653							35,653
LOCAL ADVANCE CONSTRUCTION			2,023	2,023	2,023							2,023
SBD CO MEASURE I			4,866	4,866	2,500	2,366						4,866
PUBLIC TRANSIT ACCOUNT - RIP	5,000			5,000	5,000							5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,461	1,461		1,461						1,461
200625 Total	12,066		69,011	81,077	56,250	24,827						81,077

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20061012	San Bernardino	SCAB		4TR0101	RAN92	T	TCM	6

Description: PTC 72,480 Agency SANBAG

REDLANDS RAIL PROJECT-REDLANDS SUBDIVISION FROM APPROX.SAN BERNARDINO METROLINK STATION TO APPROX. WABASH/COLTON AVE.-THE TERMINUS REDLANDS-PSE& ANALYSIS OF ALT. FOR FTA NEW START (full funding will be programmed as soon as SANBAG Board approves CMAQ allocation to project)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR	3,544	3,319	10,101	16,964	800		2,964	8,412	4,788			16,964
LOCAL TRANS FUNDS	886	830	9,512	11,228	200		741	1,588	8,699			11,228
SBD CO MEASURE I			8,634	8,634				3,934	4,100	600		8,634
CALIFORNIA TRANSIT SECURITY GRANT PROGRAM			3,196	3,196				1,598	1,598			3,196
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			9,000	9,000				3,000	6,000			9,000
20061012 Total	4,430	4,149	40,443	49,022	1,000		3,705	18,532	25,185	600		49,022

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
990602	San Bernardino	SCAB		990602	TRR14	T	EXEMPT - 93.126	6

Description: PTC 20,826 Agency SANBAG

METROLINK CAPITAL MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(a) GUIDEWY			14,910	14,910	6,830	3,960	4,120					14,910
ARRA - FTA 5307			2,188	2,188	2,188							2,188
STATE TRANSIT ASSIST			3,728	3,728	1,708	990	1,030					3,728
990602 Total			20,826	20,826	10,726	4,950	5,150					20,826

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20110604	San Bernardino	MDAB		4TL104	BUN07			T	EXEMPT - 93.126	6
Description:						PTC	712	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
ITS SOFTWARE/HARDWARE										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			568	568		194	374					568
STATE TRANSIT ASSIST			144	144		48	96					144
20110604 Total			712	712		242	470					712

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD41117	San Bernardino	MDAB		4TL104	BUN07			T	EXEMPT - 93.126	6
Description:						PTC	582	Agency	VICTOR VALLEY TRANSIT AUTHORITY	
BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012-7;1-2013										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			463	463	206	180	51	26				463
STATE TRANSIT ASSIST			119	119	52	47	13	7				119
SBD41117 Total			582	582	258	227	64	33				582
Grand Total	33,598	15,311	738,757	787,666	77,786	203,407	132,645	48,347	224,983	100,498		787,666

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Project Title	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0M350		On I-10, In Colton, from eat of Riverside Avenue to east of Route 10/215 interchange. Grind pavement. (100% SHOPP-AC)	2010/11	$ 3,972	$ -	$ 3,972
Caltrans	SBd	0K200		On Route 18, In Lucerne Valley at Custer Avenue. Construct left hand turn (100% SHOPP-AC)	2010/11	$ 2,372	$ -	$ 2,372
Caltrans	SBd	0M720		On Route 18, Near Big Bear Lake, from Green Valley Road to Route 38. Install median rumble strips. (100% SHOPP-AC)	2010/11	$ 604	$ -	$ 604
Caltrans	SBd	47830		Near Indio, on Route 62, 10 and 243, at various locations, also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments. (Project includes additional $3M of OTS funds for a total Const of $6,015) (100% SHOPP-AC)	2010/11	$ 9,593	$ -	$ 9,593
Caltrans	SBd	0M440		On Route 62, in Yucca Valley, at Airway Avenue. Install traffic signals. (100% SHOPP-AC)	2010/11	$ 1,396	$ -	$ 1,396
Caltrans	SBd	0L820		On I-210, In the city of San Bernardino from Waterman Avenue to Sterling Avenue. Groove pavement (100% SHOPP-AC)	2010/11	$ 1,420	$ -	$ 1,420
Caltrans	SBd	0C121		On US-395, Near Adelanto 8.0 miles north of Route 18 to 10.9 miles south of Route 58. Widen median and shoulders, install median and shoulder rumble strips. (100% SHOPP AC)	2010/11	$ 55,460	$ -	$ 55,460
Caltrans	SBd			**FY 2010-11 Total**		**$ 74,817**	**$ -**	**$ 74,817**
Caltrans	SBd	0N240		On I-10, In Calimesa, from east of Live Oak Canyon Road to west of County Line Road. Install concrete barrier (100% SHOPP-AC)	2011/12	$ 1,240	$ 161	$ 1,401
Caltrans	SBd	0M880		On I-15, In Devore , at Glen Helen Parkway. Install Traffic Signal.	2011/12	$ 1,115	$ 144	$ 1,259
Caltrans	SBd	0J010		On Route 18, in Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement	2011/12	$ 2,351	$ 305	$ 2,656
Caltrans	SBd	0M450		On Route 38, In Mentone, at Garnet Street. Construct left turn pockets.	2011/12	$ 1,537	$ 199	$ 1,736
Caltrans	SBd	0P560	New	On Route 95, between Vidal Junction and Parker Junction, from 12 miles south of Havasu Lake Road to 9 miles south of Route 40. Install centerline rumble strips.	2011/12	$ 619	$ 80	$ 699

SBDLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Project Title	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0K310		On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment	2011/12	$ 4,911	$ 636	$ 5,547
Caltrans	SBd	0N410		On Rte 210,In Rancho Cucamonga From Etiwanda Ave OC to San Sevaine Road. Replace K-rail with Concrete Barrier	2011/12	$ 4,457	$ 577	$ 5,034
Caltrans	SBd			**FY 2011-12 Total**		**$ 16,229**	**$ 2,103**	**$ 18,332**
Caltrans	SBd	0N510	New	On I-15, near Victorville, from west of Bell Mountain Road to east of Bell Mountain Road; Also in Riverside County near Temecula from Rainbow Valley Blvd interchange to 1 mile south of Route 79. Replace metal beam guardrail with concrete barriers.	2012/13	$ 2,811	$ 364	**$ 3,175**
Caltrans	SBd			**FY 2012-13 Total**		**$ 2,811**	**$ 364**	**$ 3,175**
Caltrans	SBd	0G900		In Route 247, In Landers from Handley Road to 0.1 mile north of Boone Avenue. Construct Standard paved shoulders	2013/14	$ 25,922	$ 3,359	$ 29,281
Caltrans	SBd	0N970		On Rte 395,Near Adelanto From 0.9 miles South of Kramer Hills To State Route 38. Construct 4 ft median buffer and widen existing shoulder	2013/14	$ 38,649	$ 5,007	$ 43,656
Caltrans	SBd	0Q300	New	On SR-138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway	2013/14	$ 29,067	$ 3,766	$ 32,833
Caltrans	SBd	0F660		On Rte 247, In and Near City of Yucca Valley From El Cortez Road to 0.1 Mile North of Napa Road. Construct Standard shoulders	2013/14	$ 22,120	$ 2,866	$ 24,986
Caltrans	SBd			**FY 2013-14 Total**		**$ 115,758**	**$ 14,998**	**$ 130,756**
Total						**$ 209,615**	**$ 17,465**	**$ 227,080**

EA 47830 moved from Riv Co to SBd Co in CTIPs 2010 SHOPP database per Oct 5 CTIPs printout. Above projects by FY and by Co, Rte and PM

2011 FTIP Amendment #6 February 17, 2011

Paul B. Fagan

SBDLS07 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0M280	Long Lead Project	On I-15, Bridge Rehabilitation/Replacement - Wheaton Wash and Cenda Ditch (PA&ED Only)	2010/11	$ 561	$ 73	$ 634
Caltrans	SBd	0P160		On I-10, near Ontario, from Milliken Ave to Wislon Creek Bridge; Also on Route 215 at Junction 10/215. Overlay deck and replace joint seals. (100% SHOPP-AC)	2010/11	$ 1,767	$ -	$ 1,767
Caltrans	SBd	0G480		On I-15, South of Baker, at Afton Road Bridge #54-0364, Basin Road Bridge # 54-0383 and Rasor Road Bridge# 54-0391. Seismic retrofit (100% SHOPP-AC)	2010/11	$ 4,984		$ 4,984
Caltrans	SBd	0P180		On I-40, in Needles, West of Route 95 to West of California/ Arizona Stateline. Overlay deck and replace joint seals. (100% SHOPP-AC)	2010/11	$ 3,256		$ 3,256
Caltrans	SBd			**FY 2010-11 Total**		**$ 10,568**	**$ 73**	**$ 10,641**
Caltrans	SBd	39471		On Route 18, Near Lucerne Valley, at Cushenbury Creek Bridge. Required Landscape mitigation for PPNO 0188E.	2011/12	$ 166	$ 22	$ 188
Caltrans	SBd	0N590		On I-40, Near Essex at Van Winkle Wash Bridge #54-0903 L/R. Replace bridge.	2011/12	$ 19,208	$ 2,489	$ 21,697
Caltrans	SBd			**FY 2011-12 Total**		**$ 19,375**	**$ 2,510**	**$ 21,885**
Caltrans	SBd	0J930		On I-15, Near Halloran Springs, at Halloran Wash Bridge #54-0287L/R. Construct footings and infill walls at bridge bents.		$ 2,037	$ 264	$ 2,301
Caltrans	SBd			**FY 2012-13 Total**		**$ 2,037**	**$ 264**	**$ 2,301**
Caltrans	SBd	33630		On Rte 38, Near Barton Flats, at Hathaway Creek Bridge #54-0015. Replace bridge deck and upgrade bridge rail, bridge approach rails and slabs.	2013/14	$ 3,377	$ 437	$ 3,814
Caltrans	SBd	0J850		On Rte 138, Near Crestline at Horsetheif Creek Bridge #54-0816. Replace bridge.	2013/14	$ 7,900	$ 1,024	$ 8,924
Caltrans	SBd	0N560	New	On I-40, near Essex, at Rojo Wash Bridge #54-0894 L/R and Clipper Valley Wash Bridge (#54-0895 L/R). Replace Bridges	2013/14	$ 38,173	$ 4,946	$ 43,119
Caltrans	SBd	0N591	New	On I-40, near Essex, at Haller Wash Bridge #54-0891 L/R. Replace bridges	2013/14	$ 11,540	$ 1,495	$ 13,035
Caltrans	SBd			**FY 2013-14 Total**		**$ 60,990**	**$ 7,902**	**$ 68,892**
Total						**$ 92,970**	**$ 10,749**	**$ 103,719**

Paul B Fagan 2011 FTIP Amendment #6 February 17, 2011

SBDLS09 Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	San Bernardino	0Q330	New	I-15, in Ontario at Vina Vista Overhead (Bridge # 54-0907). Repair approach slabs and side panels. (100% SHOPP-AC)	2010/11	$ 542	$ -	$ 542
Caltrans	San Bernardino	0Q440	New	On I-15 in Ontario and Rancho Cucamonga at Airport Drive Undercrossing, and at Arrow Route undercrossing. Replace concrete side slopes (100% SHOPP-AC)	2010/11	$ 403	$ -	$ 403
Caltrans	San Bernardino	0Q360	New	On I-15, in and near Devore, at various locations. Repair pavement. (100% SHOPP-AC)	2010/11	$ 1,355	$ -	$ 1,355
Caltrans	San Bernardino	0Q340	New	On SR-18, Near Arrowhead Lake, from east of Arrow Bear Drive to west of Snow Valley. Reconstruct roadway. (100% SHOPP-AC)	2010/11	$ 610	$ -	$ 610
Caltrans	San Bernardino	0Q370	New	On SR-173, At Lake Arrowhead at Willow Creek Road. (100% SHOPP-AC)	2010/11	$ 405	$ -	$ 405
Caltrans	San Bernardino	0Q240	New	On SR-138, Near Crestline from West Fork Mojave River to east of Burnt Mill Canyon. Repair/replace culverts. (100% SHOPP-AC)	2010/11	$ 1,481	$ -	$ 1,481
Caltrans	San Bernardino	0Q430	New	On SR-330, near Highland, from Route 210 to 4 miles south of Live Oak Drive. Remove slide debris and repair roadway. (100% SHOPP-AC)	2010/11	$ 8,030	$ -	$ 8,030
Caltrans	San Bernardino	0Q510	New	On SR-330, near Highland, from North East Fork City Drive to south of Live Oak Drive. Repair slides and washouts. (100% SHOPP-AC)	2010/11	$ 14,575	$ -	$ 14,575
					TOTAL	$ 27,401	$ -	$ 27,401

SBd Co	SBDLS09	2011 FTIP	Amendment #6
Dr. Paul B. Fagan	Caltrans District 8 FTIP Manager	February 17, 2011	

VENTURA COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment #11-06
April, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN110305	Ponderosa Drive from Arneill to Las Posas Landscaping and Sidewalk Improvements	►Add PE in FY 2011/12 with $157 in City funds. ►Add Construction in FY 2012/13 with $300 in RIP-TE funds and $260 in City funds. The total project cost is $717.	New project.
Camarillo	VEN110307	Ponderosa Drive from Lantana to 200' East of Carmen Landscape/Hardscape Improvements.	►Add PE in FY 2011/12 with $60 in City funds, ►Add Construction in FY 2012/13 with $400 in RIP-TE funds including $46 of Toll Credits. The total project cost is $460.	New project.
Oxnard	VEN053403	East Ventura Boulevard from Nyeland Avenue to East of Almond Drive Improvements	►Increase FY 2011/12 Regional STP Construction by $248 from $2,265 to $2,513. ►Increase FY 2011/12 City for Construction by $33 from $315 to $348. The total project cost is increased by $281 from $2,819 to $3,100.	Correcting error in previous amendment.
Oxnard	VEN990317	Oxnard Boulevard from Vineyard to Fifth and Fifth from Oxnard Boulevard to Rose Bike Path	►Reduce FY 2011/12 CMAQ for ROW by $461 from $628 to $167. ►Increase FY 2011/12 City for ROW by $461 from $81 to $542. ►Reduce FY 2011/12 CMAQ for Construction by $1,411 from $1,679 to $268. ►Increase FY 2011/12 City for Construction by $1,411 from $217 to $1,628. ►Revise description to show length of 1.5 miles. The total project cost remains $4,589.	Fund source change.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment #11-06
April, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
San Buena-ventura	VEN031230	Route 126 Bike Path from Parrish to Bach	►Add PE in FY 2013/14 with $100 of CMAQ including $11 of Toll Credits. ►Add ROW in FY 2013/14 with $60 of CMAQ including $7 of Toll Credits. ►Add Construction in FY 2013/14 with $840 of CMAQ including $96 of Toll Credits. The total project cost is $1,000.	New project.
San Buena-ventura	VEN110304	Class I Bike Path from Sheridan Way to Ventura River Bike Trail	►Add PE in FY 2011/12 with $50 of CMAQ including $6 of Toll Credits. ►Add Construction in FY 2012/13 with $200 of CMAQ including $23 of Toll Credits. The total project cost is $250.	New project.
Simi Valley	VEN051201	West Los Angeles Avenue from West City Limit to Easy Street Bike Lanes	►Add Construction in FY 2011/12 with $1,986 of CMAQ including $172 of Toll Credits. The total project cost is $1,986.	New project.
Thousand Oaks	VEN011209	South side of Route 101 from Rancho Road to Willow Lane Class I Bike Path.	►Delete project in FY 2011/12 with $1,014 in City funds.	Project infeasible due to unforeseen Caltrans requirement for right-of-way.
Thousand Oaks	VEN110308	Erbes Road form Falmouth to Thousand Oaks Boulevard Class I Bike Lanes, Sidewalk/Drainage Improvements, and Intersection Improvements at Hillcrest	►Add PE in FY 2010/11 with $900 of City. ►Add ROW in FY 2012/13 with $150 of City. ►Add Construction in FY 2013/14 with $10 of Regional STP and $4,540 of City. The total project cost is $5,600.	New project.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment #11-06
April, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Various Agencies	VEN54032	Grouped Projects for Local Street and Road Rehabilitation	►Reduce FY 2011/12 Regional STP by $248 from $3,006 to $2,758. ►Reduce FY 2012/13 Regional STP by $5,665 from $9,086 to $3,421. ►Reduce FY 2012/13 City by $842 from $925 to $83. ►Reduce FY 2013/14 Regional STP by $10 from $9,250 to $9,240. ►Reduce FY 2013/14 City by $33 from $1,198 to $1,165. ►Revise project scope to increase Toll Credits by $188 from $584 to $784. The total project cost is reduced by $6,798 from $39,228 to $32,430.	Projects removed from Group Project Listing
Ventura County	VEN110303	Santa Clara Avenue from Central to Route 118 Class II Bike Lanes	►Add PE in FY 2011/12 with $60 in CMAQ and $10 in County. ►Add Construction in FY 2012/13 with $910 in CMAQ and $120 in County. The total project cost is $1,100.	New project.
Ventura County	VEN110306	Lomita Avenue from Rice to S. Lomita Class III Bike Route	►Add PE in FY 2011/12 with $30 in County, with ►Add ROW in FY 2011/12 of $10 in County, and with ►Add Construction in FY 2012/13 with $238 in CMAQ, and $31 in County. The total project cost is $309.	New project.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment #11-06
April, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Thousand Oaks	VEN056406	Route 101 at Wendy Drive Interchange Improvements	►Revise scope to include Phase I only NB Wendy Drive Bridge Widening, NB Ramp Improvements, Intersection Improvements, and Signal Modification. ►Reduce Regional STP for Construction by $7 from $5,086 to $5,079. ►Reduce FY 2010/11 Private for Construction by $4,222 from $4,793 to $571. ►Revise project description to include $77 of Toll Credits. The total project cost is reduced by $6,376 from $12,647 to $6,271.	Project split to VEN110301 and VEN110302.
Thousand Oaks	VEN110301	Route 101 at Wendy Drive Interchange Improvements Phase II	►Add Construction funded in FY 2012/13 of $5,665 in Regional STP including $88 in Toll Credits and $635 in Private. The total project cost is $6,300.	Project split from VEN056406. Project has also been updated to include the NB onramp improvements.
Thousand Oaks	VEN110302	Route 101 at Wendy Drive Interchange Improvements Phase III	►Add project with Construction funded in FY 2012/13 $3,587 in Private. The total project cost is $3,587.	Project split from VEN056406.
Caltrans	VENLS10	Grouped Projects Listing for Emergency Repair	►Increase FY 2010/11 SHOPP-AC by $2,540 from $10, 582 to $13,122. ►Add FY 2011/12 SHOPP-AC of $10,075. The total project cost is increased by $12,615 from $10,582 to $23,197.	Project updated to include additional projects into Group Project listing.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Ventura County
County Approved
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110305	Ventura	SCCAB		5O0701	NCN46				L	EXEMPT - 93.126	6

Description: PTC 717 Agency CAMARILLO

PONDEROSA DRIVE FROM ARNEILL TO LAS POSAS REPLACE AND UPGRADE SIDEWALK, CURB AND GUTTER, MEDIAN, LANDSCAPING, TREES AND IRRIGATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	157		260	417			157	260				417
STP ENHANCE-RIP TEA			300	300				300				300
VEN110305 Total	157		560	717			157	560				717

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110307	Ventura	SCCAB		5O0701	NCN46				L	EXEMPT - 93.126	6

Description: PTC 460 Agency CAMARILLO

PONDEROSA DRIVE FROM LANTANA TO 200' E OF CARMEN CONSTRUCT ENHANCED HARDSCAPE, LANDSCAPE, AND IRRIGATION - RIP-TE INCLUDES TOLL CREDIT OF $46 FOR CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	60			60			60					60
STP ENHANCE-RIP TEA			400	400				400				400
VEN110307 Total	60		400	460			60	400				460

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN053403	Ventura	SCCAB		VEN053403	NCN46				L	TCM	6

Description: PTC 3,100 Agency OXNARD

EAST VENTURA BOULEVARD FROM NYLAND AVENUE TO EAST OF ALMOND DRIVE - LANDSCAPE ENHANCEMENT, PEDESTRIAN AND BICYCLE FACILITIES, DRAINAGE IMPROVEMENT AND PAVEMENT REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	179		2,513	2,692			2,692					2,692
CITY FUNDS	82		326	408	60		348					408
VEN053403 Total	261		2,839	3,100	60		3,040					3,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990317	Ventura	SCCAB		VEN990317	NCN25				L	TCM	6

Description: PTC 4,589 Agency OXNARD

OXNARD BLVD 5TH/VINEYARD & ON 5TH ST (RT 34) OXNARD BLVD/ROSE AVE CONSTRUCT NEW BICYCLE & PEDESTRIAN FACILITIES 1.5 MILES IN LENGTH

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	270	997	268	1,535	960		575					1,535
CITY FUNDS	192	649	1,628	2,469	281		2,188					2,469
STATE BIKE LANE ACT.		585		585			585					585
VEN990317 Total	462	2,231	1,896	4,589	1,241		3,348					4,589

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Ventura County
County Approved
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN031230	Ventura	SCCAB		5TDL04	NCN26				L	TCM	6

Description: PTC 1,000 Agency SAN BUENAVENTURA

ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - CMAQ INCLUDES TOLL CREDITS OF $11 FOR PE, $7 FOR ROW, AND $96 FOR CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	100	60	840	1,000					1,000			1,000
VEN031230 Total	100	60	840	1,000					1,000			1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110304	Ventura	SCCAB		5TDL04	NCR26				L	EXEMPT - 93.126	6

Description: PTC 250 Agency SAN BUENAVENTURA

CONSTRUCT 300-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL - CMAQ INCLUDES TOLL CREDIT OF $6 FOR PE AND $23 FOR CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	50		200	250			50	200				250
VEN110304 Total	50		200	250			50	200				250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051201	Ventura	SCCAB		VEN051201	NCN26				L	TCM	6

Description: PTC 1,986 Agency SIMI VALLEY

WEST LOS ANGELES AVENUE FROM WEST CITY LIMIT TO EASY STREET 0.4 MILE CLASS II BIKE LANES - CMAQ INCLUDES $228 OF TOLL CREDITS FOR 11/12 CON.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,986	1,986			1,986					1,986
VEN051201 Total			1,986	1,986			1,986					1,986

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN011209	Ventura	SCCAB		VEN011209	NCN26				L	TCM	6

Deleted Project

PTC 1,014 Agency THOUSAND OAKS

CONSTRUCT BIKEWAY ADJACENT TO RT 101 (SOUTH SIDE) FROM RANCHO RD TO WILLOW LN

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	72		942	1,014			1,014					1,014
VEN011209 Total	72		942	1,014			1,014					1,014

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110308	Ventura	SCCAB		REG0703	NCRH1				L	TCM	6

Description: PTC 5,600 Agency THOUSAND OAKS

ERBES ROAD FROM FALMOUTH TO THOUSAND OAKS BLVD (3900') CONSTRUCT CLASS II BIKE LANES, SIDEWALK/DRAINAGE IMPROVEMENTS, EXTEND TURN LANES AT INTERSECTION OF ERBES/HILLCREST

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			10	10					10			10
CITY FUNDS	900	150	4,540	5,590		900		150	4,540			5,590

VEN110308 Total	900	.	150	4,550	5,600			900			150	4,550		5,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT - 93.126	6

Description: PTC 32,430 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR PAVEMNT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add trav lanes) Toll Cred for CON FY11=109, FY12=317, FY13=330, FY14=28

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			14,816	14,816	14,816							14,816
STP LOCAL			16,366	16,366		947	2,758	3,421	9,240			16,366
CITY FUNDS			1,248	1,248				83	1,165			1,248
VEN54032 Total			32,430	32,430	14,816	947	2,758	3,504	10,405			32,430

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110303	Ventura	SCCAB		5TDL04	NCR26				L	TCM	6

Description: PTC 1,100 Agency VENTURA COUNTY

NEAR DEL NORTE ON SANTA CLARA AVENUE FROM CENTRAL TO ROUTE 118 CONSTRUCT 2.98 MILES OF CLASS II BIKE LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	60		910	970			60	910				970
COUNTY	10		120	130			10	120				130
VEN110303 Total	70		1,030	1,100			70	1,030				1,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110306	Ventura	SCCAB		5TDL04	NCR26				L	TCM	6

Description: PTC 309 Agency VENTURA COUNTY

IN MEINERS OAKS ON LOMITA AVENUE FROM RICE RD TO S LOMITA AVE CONSTRUCT 1.5 MILE CLASS III BIKE ROUTE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			238	238				238				238
COUNTY	30	10	31	71			40	31				71
VEN110306 Total	30	10	269	309			40	269				309

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN056406	Ventura	SCCAB	V286	VEN056406	CARH3	101	7.9	7.9	S	NON-EXEMPT	6

Description: PTC 6,271 Agency THOUSAND OAKS

ROUTE 101 AT WENDY INTERCHANGE IMPROVEMENTS PHASE I INCLUDING WENDY DRIV BRIDGE NB WIDENING ACROSS ROUTE 101; NB RAMP IMPROVEMENTS; INTERSECTION IMPROVEMENTS; SIGNAL MOD (OTHER PHASES SPLIT TO VEN110301 & VEN110302.) TOLL CREDIT = $77 FOR CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	550		5,079	5,629	550	5,079						5,629
PRIVATE FUNDS	71		571	642	71	571						642
VEN056406 Total	621		5,650	6,271	621	5,650						6,271

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-06
Ventura County
County Approved
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110301	Ventura	SCCAB		VEN056406	CARH3	101	7.9	7.9	S	NON-EXEMPT	6

Description: PTC 6,300 Agency THOUSAND OAKS

ROUTE 101 AT WENDY INTERCHANGE IMPROVEMENTS PH 2 INCLUDING WENDY DRIVE BRIDGE SOUTHBOUND WIDENING ACROSS ROUTE 101; SB OFF-RAMP IMPROVEMENT TO WIDEN FROM 1 TO 2 LANES AT WENDY DRIVE INTERSECTION TO PROVIDE TURN LANE (RAMP TO REMAIN 1 LANE EXITING FREEWAY) TOLL CREDIT = $88 FOR CON SPLIT FROM VEN056406

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			5,665	5,665				5,665				5,665
PRIVATE FUNDS			635	635				635				635
VEN110301 Total			6,300	6,300				6,300				6,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110302	Ventura	SCCAB		VEN056406	CARH3	101	7.9	7.9	S	NON-EXEMPT	6

Description: PTC 3,587 Agency THOUSAND OAKS

ROUTE 101 AT WENDY INTERCHANGE IMPROVEMENTS PH 3 IMPROVE SB ONRAMP (SPLIT FROM VEN056406)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS			3,587	3,587				3,587				3,587
VEN110302 Total			3,587	3,587				3,587				3,587

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS10	Ventura	SCCAB		REG0701	NCR31	999		1	S	EXEMPT - 93.126	6

Description: PTC 23,197 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
			23,197	23,197		13,122	10,075					23,197
VENLS10 Total			23,197	23,197		13,122	10,075					23,197
Grand Total	2,783	2,451	86,676	91,910	16,738	20,619	22,598	16,000	15,955			91,910

VENTURA
GROUPED PROJECT LISTINGS

VEN54032

GROUPED PROJECT LISTING

REHABILITATION & RECONSTRUCTION PROJECTS

AGENCY	Project Title	Project Description	Total Project Cost	STPL	CITY	Program Year	Toll Credit
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 947,000	$ 947,000	$ -	2010/11	$ 109,000
Camarillo	Camarillo Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Camarillo	$ 1,097,000	$ 1,097,000	$ -	2011/12	$ 126,000
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 1,661,000	$ 1,661,000	$ -	2011/12	$ 191,000
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 1,087,000	$ 1,087,000	$ -	2012/13	$ 135,000
Port Hueneme	Street Rehabilitation	Pavement Rehabilitation at Various Locations in Port Hueneme	$ 418,000	$ 370,000	$ 48,000	2012/13	$ -
Fillmore	Various Street Overlay	Pavement Rehabilitation at Various Locations in Fillmore	$ 302,000	$ 267,000	$ 35,000	2012/13	$ -
Simi Valley	Major Street Rehabilitation	Pavement Rehabilitation at Various Locations in Simi Valley	$ 697,000	$ 697,000	$ -	2012/13	$ 80,000
County	Telegraph Road Bridge over	Replace Telegraph Road Bridge Over Ellsworth Barranca	$ 1,000,000	$ 1,000,000	$ -	2012/13	$ 115,000
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 248,000	$ 246,000		2013/14	$ 28,000
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 10,159,000	$ 8,994,000	$ 1,165,000	2013/14	$ -
Total			$ 17,616,000	$ 16,366,000	$ 1,248,000	$ 17,614,000	$ 784,000
				$ 16,366,000	$ 1,248,000	$ 17,614,000	
				$ -	$ -	$ -	

FTIP ID #	^VENLS10
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Don'T Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	1X570	Route 150: Near Santa Paula, At Reeves Road; Also At Rafferty Ranch Road. Required Environmental Mitigation For Previous Emergency Contracts	11-01	10H-037	942
		2X610	Route 033: Near Oak View, At Creek Road. Required Environmental Mitigation For Project Ea 07-4K630 (Fco).	11-01	10H-037	345
		3X230	Route 001: Near Malibu, From The Los Angeles County Line To Las Posas Road Near Oxnard. Stabilize Slope And Repair Roadway.	11-06	10H-239	2540
		4L570	Route 150: In Santa Paula Creek - Reconstruct Damaged Stabilizers/Check Dams	11-01	10H-037	8125
		4S980	Route 126: N Camarillo, At Wells Road Off Ramp. Rebuild Slope And Place Rock Slope Protection.	11-00	10H-036	1170
	2010/11 Total					13122
	2011/12	3X000	Route 033: In Meiners Oaks, Near North Folk Matilija Creek. Construct Soldier Pile Wall.	11-06	10H-155	3925
		3X020	Route 150: Near Sulphur Springs, Between Camp Bartlett And Rancho La Cuesta. Construct Soldier Pile Walls.	11-06	10H-156	6150
	2011/12 Total					10075
SHOPPAC Total						23197
Grand Total						**23197**

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Amendment #11-06 April 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Various Agencies	SCAG015	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - ...	Cost Increase HSIP Funds ►Decrease HSIP in 10/11 from $14,894 to $14,219 ►Increase HSIP in 11/12 from $16,425 to $33,565 ►Increase HSIP in 12/13 from $22,379 to $29,066 ►Add HSIP funds in 13/14 fro $12,214. City Funds ►Decreased City funds in 10/11 from $3,876 to $2,813 ►Increase City funds in 11/12 from $4,040 to $7,162 ►Increase City funds 12/13 from $13,408 to $14,365 ►Add City funds in 13/14 for $4,262 Total Project Cost decreased from $76,422 TO $118,983.	Cost Increase Include (2) projects in the City of Bellflower and added Cycle 4 consistent with Caltrans updated list.
Various Agencies	SCAG205	GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING -- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGOIRES - RAILROAD/HIGHWAY CROSSING.	New Project STP Railroad Local Funds ► Add STP Railroad Local funds in 10/11 for $1.656 Total Project Cost is $1.656.	Add Project consistent with Caltrans adopted program

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SCAG015	Various	Various	REG0701	LUM03				L	EXEMPT - 93.126	6
						PTC	120,985	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			90,381	90,381	1,317	14,219	33,565	29,066	12,214			90,381
CITY FUNDS			28,602	28,602		2,813	7,162	14,365	4,262			28,602
SCAG015 Total			118,983	118,983	1,317	17,032	40,727	43,431	16,476			118,983

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SCAG205	Various	Various	REG0701					L	EXEMPT - 93.126	6
						PTC	1,656	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING -- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGOIRES - RAILROAD/HIGHWAY CROSSING.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP RAILROAD LOCAL			1,656	1,656		1,656						1,656
SCAG205 Total			1,656	1,656		1,656						1,656
Grand Total			120,639	120,639	1,317	18,688	40,727	43,431	16,476			120,639

VARIOUS COUNTIES
GROUPED PROJECT LIST

Southern California Association of Goverments
Caltrans Managed non-SHOPP Program Grouping Detail

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
8	810997B	Riverside	California Department of Transportation, Division of Rail/City of Riverside	Eliminate hazards at railroad grade crossing at intersection of Jurupa Ave and UPRR in the City of Riverside.	In the City of Riverside at the intersection of Jurupa Ave and UPRR.	$681,615
7	**745651W**	**Ventura**	**California Department of Transportation, Division of Rail/City of San Buenaventura**	**Eliminate hazards at railroad grade crossing at intersection of California Street and UPRR in the City of San Buenaventura.**	**In the City of San Buenaventura at the intersection of California Street and UPRR.**	**$974,625**
2 Projects						**$1,656,240**

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
07		SCAG #11-06	Bellflower	CLARK AVE. AND FLOWER ST.	INSTALL LEFT-TURN POCKETS	$14,300	$1,430		$12,870				2010/11
07		SCAG #11-06	Bellflower	BELLFLOWER BLVD. AND ROSECRANS AVE	UPGRADE TRAFFICE SIGNALS, INSTALL LEFT-TURN PHASE	$144,000	$14,400	7650	$121,950				2010/11
07		SCAG	Downey	20+ INTERSECTIONS WITHIN THE CITY OF DOWNEY	INSTALL PEDESTRIAN COUNTDOWN HEADS	$75,000	$7,500	$0	$67,500				2010/11
07		SCAG	Downey	IN THE VICINITY OF 20 SCHOOLS	VARIOUS MODIFICATIONS AND IMPROVEMENTS TO EXISTING SCHOOL TRAFFIC WARNING SIGNS, MARKINGS AND PAVEMENT LEGENDS.	$48,400	$4,840	$0	$43,560				2010/11
07		SCAG	El Segundo	VISTA DEL MAR FROM 45TH ST. TO GRAND AVE.	CONVERT FOUR-LANE ARTERIAL TO THREE LANES; CONSTRUCT CENTER BARRIER WITH ATTENUATION.	$500,000	$50,000	$0	$450,000				2010/11
07		SCAG	Hawthorne Individually listed under Metro's #LA0G685 in #11-06	ON ROSECRANS AVE FROM INGLEWOOD AVE TO 250' WEST OF I-405 SB OFF-RAMP.	UPGRADE AND CONSTRUCT RAISED MEDIAN; IMPROVE EXISTING SHOULDERS, UPGRADE PAVEMENT MARKINGS AND DELINEATION.	$2,001,000	$1,101,000	$90,000	$810,000				2010/11
07		SCAG	Hawthorne	FIVE INTERSECTIONS: EL SEGUNDO BLVD. AND DOTY AVE., EL SEGUNDO BLVD. AND YUKON AVE., 120TH ST. AND WILKIE AVE., VAN NESS AVE. AND 116TH ST., 135TH ST. AND DOTY AVE.	UPGRADE TRAFFIC SIGNALS	$1,057,100	$176,600	$99,000	$781,500				2010/11
07		SCAG	Inglewood	INTERSECTION OF MANCHESTER BLVD AND HILLCREST BLVD.	CONSTRUCT PEDESTRIAN BULB-OUT.	$172,000	$17,200	$0	$154,800				2010/11
07		SCAG	Irwindale	ARROW HIGHWAY AT THE SANTA FE DAM.	INSTALL MID-BLOCK BIKE/PEDESTRIAN CROSSING WITH IN-ROADWAY WARNING LIGHTS AND ADVANCE WARNING FLASHING YELLOW BEACONS.	$312,800	$31,280	$28,440	$253,080				2010/11

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

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07		SCAG	La Puente	TEMPLE AVE. AND ORANGE AVE ; VALLEY BLVD. AND FERRERO LANE; TEMPLE AVE. AND SUNSET AVE.	UPGRADE TRAFFIC SIGNAL TO INCLUDE LEFT-TURN PHASING; INSTALL PROTECTED-PERMISSIVE LEFT-TURN PHASING	$329,900	$32,990	$32,518	$264,392				2010/11
07		SCAG	Lancaster	AVE. I AND 40TH ST. WEST	CONSTRUCT LEFT-TURN LANE	$266,400	$26,640	$49,500	$190,260				2010/11
07		SCAG	Los Angeles	WOODLEY AVENUE/ RAYMER STREET AND DE SOTO STREET/ KNAPP STREET AT METRO LINK'S HIGHWAY-RAIL GRADE CROSSINGS.	UPGRADE TRAFFIC SIGNAL EQUIPMENT, ROADWAY MEDIANS AND OTHER TRAFFIC CONTROL DEVICES; RAILROAD PREEMPTION	$849,300	$84,930	$180,000	$584,370				2010/11
07		SCAG	Los Angeles	CAMARILLO ST, RIVERSIDE DR. AND TUJUNGA AVE; VICTORY BLVD AT WOODMAN AVE.; HAZELTINE AVE AT SHERMAN WAY, VAN NUYS BLVD. AT VICTORY BLVD, MARTIN LUTHER KING BLVD AT NORMANDIE AVE. AND PARTHENIA ST. AT TAMPA AVE.	UPGRADE TRAFFIC SIGNALS; INSTALL PROTECTED AND/OR PROTECTED-PERMISSIVE LEFT TURN SIGNAL PHASING; INSTALL CURB RAMPS.	$802,000	$213,110	$63,000	$525,890				2010/11
07		SCAG	Los Angeles	INTERSECTION OF 11TH AVE. AND SLAUSON AVE.	INSTALL TRAFFIC SIGNALS	$220,000	$22,000	$9,000	$189,000				2010/11
07		SCAG	Los Angeles	ROXFORD ST. AND I-5 (THE GOLDEN STATE FREEWAY) SOUTHBOUND ON AND OFF RAMPS	INSTALL TRAFFIC SIGNALS.	$209,000	$20,900	$18,000	$170,100				2010/11
7		SCAG	Los Angeles Updated 02/04/2011	CRENSHAW BLVD. AND JEFFERSON BLVD.	UPGRADE TRAFFIC SIGNALS; INSTALL PROTECTED AND/OR PROTECTED-PERMISSIVE LEFT TURN PHASING; CONSTRUCT CURB RAMPS	$125,600	$12,560	$9,450	$103,590				2010/11

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed In 2010/11 FFY	Federal Funds Programmed In 2011/12 FFY	Federal Funds Programmed In 2012/13 FFY	Federal Funds Programmed In 2013/14 FFY	FTIP Program Year
07		SCAG	Los Angeles County	INTERSECTION OF WOODBURY RD. AND FAIR OAKS AVE.	UPGRADE TRAFFIC SIGNALS, SIGNING, STRIPING AND PAVEMENT MARKINGS; CONSTRUCT CURB RAMPS	$258,500	$25,850	$0	$232,650				2010/11
07		SCAG	Los Angeles County	INTERSECTION OF RAMONA BLVD. AND CAMPUS RD.	UPGRADE TRAFFIC SIGNALS, SIGNING, STRIPING AND PAVEMENT MARKINGS	$209,000	$20,900	$0	$188,100				2010/11
07		SCAG	Los Angeles County	VARIOUS ROADS WITHIN THE SANTA MONICA MOUNTAINS KNOWN AS THE "MULHOLLAND RACEWAY"	INSTALL CENTERLINE RUMBLE STRIPS	$469,700	$46,970	$0	$422,730				2010/11
07		SCAG	Los Angeles County	HAWES STREET OVER LEFFINGWELL CREEK AND OTHER DRAINAGE CANAL LOCATIONS	REPLACE EXISTING CHAIN LINK FENCE AND EXISTING SIDEWALK WITH CONCRETE BARRIERS AND SIDEWALKS.	$469,700	$46,970	$75,480	$347,250				2010/11
07		SCAG	Oxnard	INTERSECTION OF ROSE AVE. AND EMERSON AVE.	UPGRADE TRAFFIC SIGNAL; ADD PROTECTED LEFT-TURN PHASE; INSTALL EMERGENCY VEHICLE DETENTION AND BATTERY BACKUP SYSTEM	$80,600	$8,060	$7,200	$65,340				2010/11
07		SCAG	Pasadena	INTERSECTION OF WASHINGTON BLVD. AND HILL ST.	INSTALL PROTECTED/PERMISSIVE LEFT-TURN TRAFFIC SIGNALS	$150,700	$15,070	$20,000	$115,630				2010/11
07		SCAG	Pasadena	INTERSECTION OF LOS ROBLES AVE. AND UNION ST.	INSTALL PROTECTED/PERMISSIVE LEFT-TURN TRAFFIC SIGNALS	$117,800	$11,780	$20,000	$86,020				2010/11
07		SCAG	Rancho Palos Verdes	INTERSECTION OF CRENSHAW BLVD. AND CRESTRIDGE ROAD.	UPGRADE TRAFFIC SIGNAL; INSTALL PROTECTED LEFT-TURN PHASING; UPGRADE PEDESTRIAN FACILITIES.	$236,000	$23,600	$8,550	$203,850				2010/11
07		SCAG	South Gate	TWEEDY BLVD BETWEEN ALAMEDA STREET AND LONG BEACH BLVD	CONSTRUCT RAISED CENTER MEDIANS; MODIFY EXISTING TRAFFIC SIGNAL; INSTALL PED COUNTDOWN SIGNALS AND PROTECTED LEFT TURN PHASING.	$973,500	$97,350	$87,615	$788,535				2010/11

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
07		SCAG	Whittier	BEVERLY BLVD. CURVE BETWEEN MAGNOLIA AVE. AND CITRUS AVE.	GROOVE CONCRETE PAVEMENT	$28,600	$2,860	$3,150	$22,590				2010/11
07		SCAG	Whittier	COLIMA RD. FROM MAR VISTA ST. TO NORTH CITY LIMITS	INSTALL RIGHT EDGE LINE RUMBLE STRIP BETWEEN VEHICLE TRAVEL AND CLASS II BIKE LANES	$28,600	$2,860	$3,150	$22,590				2010/11
07		SCAG	Whittier	BROADWAY FROM WHITTIER BLVD. TO MAGNOLIA AVE.	INSTALL TWO-WAY LEFT-TURN LANE, SIGNS, STRIPES AND PAVEMENT MARKINGS	$17,600	$1,760	$3,150	$12,690				2010/11
08		SCAG	Coachella	VARIOUS LOCATIONS	UPGRADE TRAFFIC SIGNS.	$500,000	$50,000	$45,000	$405,000				2010/11
8		SCAG	Colton #11-04	MT. VERNON AVE. AND VALLEY RD	UPGRADE TRAFFIC SIGNALS; INSTALL LEFT-TURN PHASE	$55,000	$5,500	$4,500	$45,000				
08		SCAG	Corona	INTERSECTION OF RIMPAU AVE. AND CALIFORNIA AVE.	INSTALL TRAFFIC SIGNALS, LEFT-TURN LANES AND PEDESTRIAN CROSSWALKS.	$815,000	$189,500	$0	$625,500				2010/11
08		SCAG	Fontana	ON SIERRA AVENUE BETWEEN VALLEY BOULEVARD AND SAN BERNARDINO AVENUE.	CONSTRUCT RAISED CONCRETE MEDIAN.	$1,145,100	$245,100	$0	$900,000				2010/11
08		SCAG	Highland	BASE LINE ST. BETWEEN SR210 AND BOULDER AVE.	CONSTRUCT RAISED MEDIAN.	$976,400	$292,900	$47,600	$635,900				2010/11
08		SCAG	Murrieta	MURRIETA HOT SPRINGS ROAD BETWEEN ALTA MURRIETA DRIVE AND MARGARITA ROAD.	CONSTRUCT RAISED TRAFFIC MEDIANS.	$560,000	$56,000	$44,640	$459,360				2010/11
08		SCAG	Ontario	INTERSECTION OF VINEYARD AVENUE AT FRANCIS STREET.	INSTALL TRAFFIC SIGNALS.	$326,200	$118,890	$0	$207,310				2010/11
08		SCAG	Ontario	INTERSECTION OF GROVE AVENUE AND PRINCETON STREET.	INSTALL TRAFFIC SIGNALS.	$295,500	$29,550	$0	$265,950				2010/11

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
08		SCAG	Rialto Note: individually listed in SBD County; project ID SBD031361. Funding excluded from this grouped listing	AYALA DR. BETWEEN BASELINE RD. AND SR 210	WIDEN ROADWAY AND SHOULDERS; CONSTRUCT CURB, GUTTER, SIDEWALKS, CURB RAMPS AND BIKE LANES;	$1,052,200	$152,200	$213,707	$686,293				2010/11
08		SCAG	San Bernardino	10 HIGH-ACCIDENT LOCATIONS THROUGHOUT CITY.	INSTALL RADAR SPEED FEEDBACK SIGNS.	$100,000	$10,000	$0	$90,000				2010/11
08		SCAG	San Bernardino	INTERSECTION OF BASE LINE AND STATE ST.	MODIFY TRAFFIC SIGNALS; CONSTRUCT SOUTH LEG DRIVEWAY APPROACH.	$175,000	$17,500	$0	$157,500				2010/11
08		SCAG	San Bernardino	INDUSTRIAL PARKWAY BETWEEN PALM AVENUE AND LEXINGTON WAY.	INSTALL TWO-WAY LEFT-TURN LANE; RESTRICT PARKING.	$45,000	$4,500	$0	$40,500				2010/11
11		SCAG	Calexico	INTERSECTION OF COLE ROAD AND VAN DE GRAAFF AVE.; COLE RD. BETWEEN SR 111 AND VAN DE GRAAFF AVENUE.	INSTALL TRAFFIC SIGNAL; CONSTRUCT CONCRETE MEDIAN.	$500,000	$50,000	$0	$450,000				2010/11
11		SCAG	Imperial County	INTERSECTION OF SR 86 AND KEYSTONE RD.	COOPERATIVE PROJECT WITH CALTRANS; INSTALL TRAFFIC SIGNALS; MODIFY VERTICAL PROFILE WITHIN THE INTERSECTION, ADJUST CURB RETURN.	$687,120	$343,560	$0	$343,560				2010/11
12		SCAG	Anaheim	BALL RD BETWEEN KNOTT AVE & BROOKHURST ST.	UPGRADE TRAFFIC SIGNALS; INSTALL PAVEMENT MARKINGS, CROSSWALKS AND DELINEATION; CONSTRUCT ADA	$812,700	$81,270	$92,700	$638,730				2010/11
12		SCAG	Anaheim	EUCLID ST. BETWEEN CRESCENT ST. AND WESTMONT ST.	CONSTRUCT RAISED MEDIAN; INSTALL LEFT-TURN SIGNALS; WIDEN EUCLID ST; CLOSE WESTMONT ST. AT EUCLID ST.	$998,200	$99,820	$0	$898,380				2010/11
12		SCAG	Fullerton	VARIOUS LOCATIONS WITHIN THE CITY.	INSTALL WARNING SIGNS AT PED/BIKE CROSSINGS; INSTALL "BIKE ROUTE " SIGNS.	$110,800	$11,100	$0	$99,700				2010/11

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
12		SCAG	Irvine	INTERSECTION OF CALIFORNIA AVE AND CAMPUS DR.	UPGRADE TRAFFIC SIGNALS, ADD PROTECTIVE LEFT-TURN PHASING.	$108,300	$10,830	$40,500	$56,970				2010/11
12		SCAG	Orange	SANTIAGO CANYON BETWEEN WINDS DR AND EAST ANGEL VIEW TERRACE	CONSTRUCT RAISED MEDIAN AND GUARD RAIL. INSTALL NEW SIGNS, STRIPING, AND PAVEMENT MARKINGS.	$776,300	$77,630	$63,671	$634,999				2010/11
12		SCAG	Santa Ana	INTERSECTION OF CIVIC CENTER DR. AND PACIFIC AVE	INSTALL TRAFFIC SIGNAL	$382,300	$38,230	$24,300	$319,770				2010/11
12		SCAG	Santa Ana	17TH ST AND KING ST	INSTALL TRAFFIC SIGNAL	$382,250	$38,225	$24,300	$319,725				2010/11
12		SCAG	Vila Park	MESA DR. BETWEEN HENDERSON WAY AND CANYON CREST DR	UPGRADE GUARDRAIL; WIDEN SHOULDER; INSTALL WARNING SIGNS.	$227,200	$22,720	$0	$204,480				2010/11
					Sub-Total 2010/2011	**$18,144,470**	**$2,813,235**	**$1,112,064**	**$14,219,171**	**$0**	**$0**	**$0**	**2010/11**
07		SCAG	Alhambra	VALLEY BLVD. BETWEEN I-710 FREEWAY TERMINUS AND MARENGO AVE.	CONSTRUCT RAISED MEDIANS AND 5 LEFT-TURN LANES W/ DEDICATED LEFT-TURN PHASING; INSTALL COUNTDOWN SIGNAL HEADS, SAFETY LIGHTING AND PAVEMENT MARKINGS.	$880,300	$440,150	$0		$440,150	$90		2011/12
07		SCAG	Alhambra	MISSION RD. FROM FREMONT AVE. TO ATLANTIC BLVD.	CONSTRUCT RAISED MEDIANS AND 3 LEFT-TURN LANES W/ DEDICATED LEFT-TURN PHASING; INSTALL TRAFFIC SIGNALS, SIGNS, SAFETY LIGHTING AND PAVEMENT MARKINGS	$869,200	$479,200	$0		$390,000			2011/12
07		SCAG	Baldwin Park	VARIOUS MID-BLOCK LOCATIONS CITYWIDE	INSTALL TRAFFIC CALMING ROADWAY DEVICES	$110,100	$11,010	$0		$99,090			2011/12
07		SCAG	Diamond Bar	GOLDEN SPRINGS DRIVE, BETWEEN LEMON AVE. AND BREA CANYON RD.	INSTALL FRONTAGE ROAD, STREET LIGHTINGS, AND MEDIAN ISLAND IMPROVEMTS.	$476,300	$76,300	$0		$400,000			2011/12

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
07		SCAG	Downey	INTERSECTIONS OF FLORENCE AVE AT LAKEWOOD BLVD. AND FLORENCE AVE. AT ARRINGTON AVE.	INSTALL TRAFFIC SIGNAL; MODIFY EXISTING TRAFFIC SIGNAL; INSTALL PAVEMENT MARKINGS	$215,000	$21,500	$0		$193,500			2011/12
07		SCAG	Downey	WOODRUFF AVE. AND WASHBURN RD.	UPGRADE TRAFFIC SIGNAL.	$150,000	$15,000	$0		$135,000			2011/12
07		SCAG	Glendale	VERDUGO RD. / HONOLULU AVE. AND MONTROSE BLD./VERDUGO BLD.	UPGRADE TRAFFIC SIGNAL TO INCLUDE LEFT TURN PHASES.	$418,000	$41,800	$0		$376,200			2011/12
07		SCAG	Glendale	WILSON AVE. / HARVEY DR. AND BROADWAY	UPGRADE TRAFFICE SIGNAL AND PROVIDE LET-TURN PHASES.	$369,600	$36,960	$0		$332,640			2011/12
07		SCAG	La Puente	TEMPLE AVE. AND SUNKIST AVE.	INSTALL TRAFFIC SIGNALS	$267,100	$26,710	$0		$240,390			2011/12
07		SCAG	La Verne	STREETS SURROUNDING ROYNON ELEMENTARY SCHOOL	INSTALL SOLAR POWERED SPEED FEEDBACK SIGNS	$212,850	$21,285	$0		$191,565			2011/12
07		SCAG	Lancaster	FIVE INTERSECTIOSN: AVE. J-8 AND 15TH ST. WEST; AVE. L AND 20TH ST. WEST; AVE. J AND 15TH ST. EAST; AVE. J AND 5TH ST. EAST; AVE. I AND 5TH ST. EAST	UPGRADE TRAFFIC SIGNALS	$566,700	$56,670	$0		$510,030			2011/12
07		SCAG	Los Angeles	DEVONSHIRE ST. BETWEEN TOPANGA CANYON BLVD. AND HANNA AVE.	CONSTRUCT FRONTAGE IMPROVEMENTS TO INCLUDE CONCRETE SIDEWALKS, CURBS, GUTTERS, RAMPS, SPEED FEEDBACK SIGNS, AND DRIVEWAYS.	$430,000	$43,000	$0		$387,000			2011/12

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
07		SCAG	Los Angeles	ORO VISTA AVE. BETWEEN FOOTHILL BLVD. AND HILLROSE ST.	INSTALL FRONTAGE IMPROVEMENTS TO INCLUDE CONCRETE SIDEWALKS, CURBS, GUTTER, RAMPS, SPEED FEEDBACK SIGNS, AND DRIVEWAYS.	$650,000	$65,000	$0		$585,000			2011/12
07		SCAG	Los Angeles	ANAHEIM ST. FROM VERMONT AVE. TO FIGUEROA PL.	INSTALL METAL BEAM GUARDRAIL	$300,000	$30,000	$0		$270,000			2011/12
07		SCAG	Montebello	MONTEBELLO BLVD. AND MONTEBELLO WAY/TRUCK WAY	UPGRADE TRAFFIC SIGNAL TO COORDINATE WITH RAILROAD CROSSING AND PROVIDE ASSOCIATED TRAFFIC STRIPING AND LEGEND IMPROVEMENTS.	$757,700	$75,770	$0		$681,930			2011/12
07		SCAG	Palmdale	INTERSECTION OF AVE. R AND 10TH ST. EAST	WIDEN SHOULDER; CONSTRUCT LEFT-TURN LANES; INSTALL LEFT-TURN PHASING	$1,162,000	$262,900	$0		$899,100			2011/12
07		SCAG	Palmdale	SIERRA HWY FROM AVE. M TO AVE. S; PEARBLOSSOM HWY FROM CITY LIMITS WEST OF 25TH ST. TO FORT TEJON RD./AVE. T	INSTALL STRIPING AND PAVEMENT MARKERS	$718,000	$71,800	$0		$646,200			2011/12
07		SCAG	Pico Rivera	DOWNEY TELEGRAPH RD. BETWEEN LAKEWOOD BLVD. / ROSEMEAD BLVD. AND PASSONS BLVD.	CONSTRUCT RAISE MEDIAN.	$1,000,000	$100,000	$0		$900,000			2011/12
07		SCAG	Rancho Palos Verdes	PALOS VERDES DRIVE EAST FROM PALOS VERDES DRIVE SOUTH TO NORTH CITY LIMIT	UPGRADE GUARDRAIL AND INSTALL NEW GUARDRAIL; INSTALL SIGNS	$280,500	$28,050	$0		$252,450			2011/12
07		SCAG	Redondo Beach	ARTESIA BLVD. AT FELTON LN., AND NORTH REDONDO BEACH BIKEWAY; AND GRANT AVE. AT GREEN LN., AND FELTON LN.	INSTALL COUNT-DOWN PEDESTRIAN HEADS.	$33,000	$3,300	$0		$29,700			2011/12
07		SCAG	San Fernando	VARIOUS LOCATIONS	INSTALL COUNT DOWN PEDESTRIAN HEADS.	$61,900	$6,190	$0		$55,710			2011/12

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed In 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed In 2012/13 FFY	Federal Funds Programmed In 2013/14 FFY	FTIP Program Year
07		SCAG	Simi Valley	LOS ANGELES AVE. AT ERRINGER RD., SYCAMORE DR., SEQUOIA AVE., TAPO CANYON RD., AND TAPO ST.	INSTALL ILLUMINATED "NO LEFT TURN" AND "NO RIGHT TURN" SIGNS FOR RAILROAD PREEMPTION	$77,000	$7,700	$0		$69,300			2011/12
07		SCAG	South Gate	FIRESTONE BLVD AT OTIS STR., CALIFORNIA AVE., LONG BEACH BLVD. AND SANTA FE.	UPGRADE TRAFFIC SIGNALS TO INCLUDE LEFT TURN PHASES	$792,000	$79,200	$0		$712,800			2011/12
07		SCAG	South Pasadena	FAIR OAKS AVE. AND BANK ST.	INSTALL TRAFFIC SIGNALS WITH COUNT DOWN PEDESTRIAN HEADS	$247,500	$24,750	$0		$222,750			2011/12
07		SCAG	Thousand Oaks	MOORPARK RD. NORTH OF CALLE CONTENTO	INSTALL GUARDRAIL, FLASHING YELLOW CURVE WARNING BEACONS AND SIGNS	$935,000	$135,000	$0		$800,000			2011/12
07		SCAG	West Covina	INTERSECTION OF CAMERON AVE. AND NORTH GARVEY AVE.	INSTALL TRAFFIC SIGNAL WITH INTERCONNECT	$247,500	$24,750	$0		$222,750			2011/12
07		SCAG	Westlake Village	CITYWIDE	UPGRADE PEDESTRIAN HEADS TO COUNT DOWN PEDESTRIAN HEADS AND PROVIDE CROSSWALKS.	$71,500	$7,150	$0		$64,350			2011/12
08		SCAG	Corona	INTERSECTION OF EAST SIXTH ST. AND EL CAMINO AVE.	INSTALL TRAFFIC SIGNAL, RIGHT- AND LEFT-TURN LANES, CROSSWALK AND SIGNS; CONSTRUCT CURB, GUTTER AND CURB RAMPS	$612,400	$61,240	$0		$551,160			2011/12
08		SCAG	Moreno Valley	VARIOUS LOCATIONS	INSTALL EMERGENCY VEHICLE PRE-EMPTION SYSTEM.	$1,000,000	$100,000	$0		$900,000			2011/12
08		SCAG	Ontario	GROVE AVE. AT SIXTH ST.	UPGRADE TRAFFIC SIGNALS AND MODIFY INTERSECTION GEOMETRY.	$538,300	$53,830	$0		$484,470			2011/12
08		SCAG	Riverside County	INTERSECTION OF RUBIDOUX BLVD. AND 28TH ST.	INSTALL TRAFFIC SIGNAL, LEFT-TURN LANES, SIGNS, STRIPES, AND MARKINGS	$1,145,000	$245,000	$0		$900,000			2011/12
08		SCAG	Riverside County	LEON RD. FROM SCOTT RD. TO KELLER RD.	REALIGN VERICAL PROFILE; INSTALL SIGNS, STRIPING AND MARKINGS	$1,956,000	$1,056,000	$0		$900,000			2011/12

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
08		SCAG	Riverside County	INTERSECTION OF MARKET ST. AND AGUA MANSA RD.	INTALL TRAFFIC SIGNAL, RAISED MEDIAN, SIGNS, STRIPES AND MARKINGS	$508,200	$50,820	$0		$457,380			2011/12
11		SCAG	Imperial County	FORRESTER RD. AND WORTHINGTON RD.	CONSTRUCT RIGHT-TURN LANES.	$800,000	$80,000	$70,200		$649,800			2011/12
11		SCAG	Imperial County	INTERSECTION OF FORRESTER RD. AND ATEN RD.	CONSTRUCT NORTHBOUND RIGHT TURN LANE	$340,000	$34,000	$67,500		$238,500			2011/12
11		SCAG	Imperial County	WORTHINGTON RD AND COOLEY RD.	INSTALL RIGHT-TURN LANE.	$490,000	$49,000	$67,500		$373,500			2011/12
12		SCAG	Buena Park	MALVERN AVE. AND OWENS ST.	INSTALL NEW TRAFFIC SIGNAL.	$330,000	$33,000	$0		$297,000			2011/12
12		SCAG	Irvine	MACARTHUR BLVD. SOUTH OF UNIVERSITY DR. AND NORTH OF SR-73	UPGRADE MEDIAN BARRIER AND CONSTRUCT DRAINAGE IMPROVEMENTS.	$443,500	$44,350	$0		$399,150			2011/12
12		SCAG	Los Alamitos	KATELLA AVE. FROM WALLINGSFORD RD./WALNUT ST. TO LOS ALAMITOS BLVD.	CONSTRUCT RAISED ISLAND MEDIAN; LENGTHEN LEFT-TURN LANES	$116,800	$11,680	$0		$105,120			2011/12
12		SCAG	Los Alamitos	KATELLA AVE FROM PINE ST. TO REAGAN ST.	CONSTRUCT RAISED MEDIAN.	$67,700	$6,770	$0		$60,930			2011/12
					Sub-Total 2011/2012	**$20,646,650**	**$4,016,835**	**$205,200**	**$0**	**$16,424,615**	**$90**	**$0**	**2011/12**
07		SCAG	Alhambra	Valley Blvd. between Marengo and New Ave.	Construct raised medians; install LED traffic and countdown pedestrian signals; improve sight-distance, install pavement markings and safety lighting	$644,700	$ 92,900	$0			$551,800		2012/13
07		SCAG	Bellflower	Bellflower Blvd. from Walnut St. to Flora Vista St.	Install traffic signals; construct curb extensions; install in-pavement crosswalk lights; improve signange and visibility	$913,000	$ 91,300	$0			$821,700		2012/13
07		SCAG	Burbank	Intersections of Verdugo Ave./Parish Place and Verdugo Ave./Keystone St.	Modify/upgrade two existing traffic signals; construct bulb-outs	$710,000	$ 71,000	$0			$639,000		2012/13
07		SCAG	Claremont	Indian Hill Blvd. between American Ave. and Oak Park Dr.	Widen turn lane; modify intersection; relocate signal pole; upgrade curb ramps; increase turn pocket length; remove turn pocket, reconfigure/extend median	$1,200,100	$ 300,100	$0			$900,000		2012/13

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
07		SCAG	Commerce	Washington Blvd. from the I-5 interchange ramps to Fidelia Ave.	Construct raised median; install LED pedestrian count-down signals and crosswalk striping	$353,100	$ 99,000	$0			$254,100		2012/13
07		SCAG	Downey	Woodruff Ave. at Via Amorita	Install pedestrian-activated signal	$170,000	$ 17,000	$0			$153,000		2012/13
07		SCAG	Downey	On Barlin Ave., Cecilia St., Cedartree Rd., Haledon Rd., Quill Dr., Rives Ave., Smallwood Ave., Third St., Tweedy Ln., and Washburn Rd. (10 locations)	Install solar-powered variable message speed feedback sign in each direction	$200,200	$ 20,020	$0			$180,180		2012/13
07		SCAG	Glendora	Glendora Ave. and Gladstone St.	Install protected left-turn phasing	$154,000	$ 15,400	$0			$138,600		2012/13
07		SCAG	Hermosa Beach	Intersection of Valley Dr. and the driveway for Valley School (a T-intersection)	Upgrade pedestrian traffic signal to full traffic signal; install pedestrian countdown signals, safety lighting and advance warning signs; construct sidewalks	$120,400	$ 12,040	$0			$108,360		2012/13
07		SCAG	Inglewood	Crenshaw Blvd. at 84th Place East & 84th Place West, including the intersection with South 8th Ave.	Extend and improve raised median for SB Crenshaw; modify signal operations; install right-turn lane, signs, pavement markings and speed feedback signs	$273,000	$ 27,300	$0			$245,700		2012/13
07		SCAG	La Puente	Intersection of Amar Rd. and Tonopah Ave.	Install school crossing signals for NB and SB pedestrian crossings	$223,100	$ 22,310	$0			$200,790		2012/13
07		SCAG	Lancaster	Ave. "J" between Challenger Way (10th St. East) and 20th St. East	Construct raised medians	$583,500	$ 210,470	$0			$373,030		2012/13
07		SCAG	Lancaster	Citywide (twenty-one neighborhood street segments)	Install speed humps, signs, and stripes; reduce lane widths to add bike lanes	$523,900	$ 113,900	$0			$410,000		2012/13
07		SCAG	Los Angeles	Intersection of Dearborn St. and Reseda Blvd.	Install traffic signal	$270,600	$ 27,060	$0			$243,540		2012/13
07		SCAG	Los Angeles	Intersection of Broadway/Brazil St. and San Fernando Rd. at Metrolink's highway-rail grade crossing	Construct new medians; upgrade pedestrian access and curb returns, install pavement markings and other railroad traffic control devices	$5,463,000	$ 4,563,000	$0			$900,000		2012/13

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
07		SCAG	Los Ange'es	Intersection of Clybourn Ave. and Vanowen St. at Metrolink's highway-rail grade crossing	Construct new medians; upgrade pedestnan access and curb returns, install pavement markings and other railroad traffic control devices	$483,000	$ 48,300	$0			$434,700		2012/13
07		SCAG	Los Angeles	Western Ave. and 37th Place	Install traffic signal	$200,000	$ 20,000	$0			$180,000		2012/13
07		SCAG	Los Angeles	Intersection of Lankershim Blvd. and Valerio St.	Install traffic signal; construct curb ramps	$180,000	$ 18,000	$0			$162,000		2012/13
07		SCAG	Los Angeles County	Angeles Forest Hwy.	Install guardrail, advance warning signs, delineators and pavement markings	$1,242,500	$ 342,500	$0			$900,000		2012/13
07		SCAG	Los Angeles County	Reis St. North Crossing over Sorensen Drain 707-B3, Mills Ave. over Sorensen Drain 707-D5, Gladstone St. over Big Dalton Wash 599-C1	Remove and replace steel railing and sidewalk	$512,300	$ 51,230	$0			$461,070		2012/13
07		SCAG	Los Angeles County	Colima Rd. between Banida Ave. and Brea Canyon Cutoff; Olympic Blvd. between Kern Ave. and Hillview Ave.; Valley Blvd. between Santa Mariana Ave. and Bielec Ln.	Conduct Roadway Safety Audit along three corridors	$100,000	$ 10,000	$0			$90,000		2012/13
07		SCAG	Lynwood	In the vicinity of Firebaugh High School, Will Rogers School, and J.P. Abbott School	Install in-roadway warning light systems and radar speed feedback signs; construct bulb outs	$385,800	$ 38,580	$0			$347,220		2012/13
07		SCAG	Malibu	Pacific Coast Hwy. (SR 1) from Trancas Canyon Rd. west to the city limits	Improve existing bike route to a Class II Bikeway; install signs and stripes; widen shoulders	$3,190,000	$ 2,290,000	$0			$900,000		2012/13
07		SCAG	Moorpark	Princeton Ave. east of Spring Rd. and to the south of Condor Dr.	Widen existing road for Class II Bikeway in both directions; construct curb and gutter; install 2-way left-turn lane, signs, stripes and pavement markings; construct retaining walls	$2,660,100	$ 1,760,100	$0			$900,000		2012/13
07		SCAG	Oxnard	Intersection of Ventura Rd. and Devonshire Dr.	Modify existing traffic signal and median	$168,400	$ 16,840	$0			$151,560		2012/13
07		SCAG	Oxnard	Intersection of Saviers Rd. and Hill St.	Install new traffic signal	$170,600	$ 17,060	$0			$153,540		2012/13

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
07		SCAG	Pomona	Intersection of Monroe St. and Orange Grove Ave.	Construct new sidewalks	$120,000	$ 12,000	$0			$108,000		2012/13
07		SCAG	Redondo Beach	North Redondo Beach bikeway between Robinson St. and Felton Ln.	Install ten solar-powered, LED pathway lighting assemblies and eleven solar-powered, LED roadway lighting fixtures	$180,800	$ 18,080	$0			$162,720		2012/13
07		SCAG	Santa Clarita	Intersection of Railroad Ave. (formerly San Fernando Rd.) and Drayton St.	Upgrade traffic signal; add protected left-turn phasing; construct curb ramps	$221,800	$ 22,180	$0			$199,620		2012/13
07		SCAG	Ventura County	Santa Clara Ave. between Central Ave. and Los Angeles Ave. (SR 118)	Fill existing earthen ditch; widen shoulder; flatten side slopes*	$250,000	$ 25,000	$0			$225,000		2012/13
07		SCAG	Ventura County	South Lomita Ave. from Lomita Ave. to El Roblar Dr.	Construct sidewalk and curb ramps	$379,000	$ 37,900	$0			$341,100		2012/13
07		SCAG	West Covina	Workman Ave. at Phillips Ave.	Construct sidewalk and curb ramps; install in-pavement crosswalk lights, striping and pavement markings	$72,800	$ 7,280	$0			$65,520		2012/13
07		SCAG	Whittier	Beverly Blvd. from the west city limits to Norwalk Blvd./Workman Mill Rd.	Construct raised medians and curb extensions; install in-roadway warning lights, traffic signs, Class II Bike lane striping, pavement markings, bus shelters and safety lighting	$1,242,500	$ 342,500	$0			$900,000		2012/13
08		SCAG	Big Bear Lake	Lakeview Dr./Big Bear Blvd. (SR 18) between Pine Knot Ave. and Paine Rd.	Widen roadway; install two-way left-turn lane and paved shoulder; replace/modify signs and pavement markings	$188,500	$ 18,850	$0			$169,650		2012/13
08		SCAG	Fontana	Foothill Blvd. between Sierra Ave. and Mango Ave.	Construct raised median; resurface existing pavement; construct curb, gutter, sidewalk, commercial driveways and curb ramps; modify traffic signal; install traffic signs, stripes and pavement markings	$953,200	$ 95,320	$0			$857,880		2012/13
08		SCAG	Riverside County	Sierra Ave. between Karen Ln. and the Riverside/San Bernardino County line	Install two solar-powered radar speed feedback signs, centerline and edgeline rumble strips, anti-skid pavement overlay, signs, stripes and pavement markings	$326,200	$ 32,620	$0			$293,580		2012/13

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

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08		SCAG	Riverside County	Gilman Springs Rd. between Riverside County/Moreno Valley limits to 2.26 miles southeasterly	Widen shoulder; install centerline and edgeline rumble strips	$1,161,100	$ 261,100	$0			$900,000		2012/13
08		SCAG	San Bernardino County	Cedar Ave. between Jurupa Ave. and El Rivino Rd	Construct raised median	$1,034,000	$ 134,000	$0			$900,000		2012/13
08		SCAG	San Bernardino County	Valley Blvd. between Linden Ave. and Spruce Ave.	Construct raised median	$937,200	$ 93,720	$0			$843,480		2012/13
08		SCAG	Yucca Valley	SR 62, SR 247, and Joshua Ln	Install 1,425' of raised median island	$206,000	$ 20,600	$0			$185,400		2012/13
08		SCAG	Yucca Valley	SR 62 between LaHonda Way and Dumosa Ave.	Install raised median island	$1,516,000	$ 616,000	$0			$900,000		2012/13
11		SCAG	Calexico	Cesar Chavez Blvd. and SR 98/West Birch St.	Install traffic signal; construct AC pavement, curb, gutter, sidewalk and curb ramps; install traffic signs, stripes and pavement markings	$1,800,000	$ 900,000	$0			$900,000		2012/13
12		SCAG	Costa Mesa	Victoria St. at Valley	Upgrade traffic signal with protected-permissive signal phasing and enhanced safety lighting; install various bicycle/pedestrian improvements and radar speed feedback signs	$273,000	$ 27,300	$0			$245,700		2012/13
12		SCAG	Garden Grove	Valley View St. from SR 22 to north city limit	Upgrade 5,700' of raised median	$750,000	$ 75,000	$0			$675,000		2012/13
12		SCAG	Garden Grove	Harbor Blvd. from Trask Ave. to Westminster Ave.	Upgrade 2,250' of raised median	$500,000	$ 50,000	$0			$450,000		2012/13
12		SCAG	Garden Grove	Euclid St. from Lampson Ave. to Garden Grove Blvd.	Upgrade 2,300' of raised median	$507,100	$ 50,710	$0			$456,390		2012/13
12		SCAG	Irvine	Various intersections	Construct curb ramps	$1,001,000	$ 101,000	$0			$900,000		2012/13

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
12		SCAG	Orange	Santiago Canyon Rd. and Cannon St.	Construct free right-turn lane and a portion of a Class I bike route including new AC pavement, curb, gutter, sidewalk, curb ramps, signs, traffic signals, striping, and raised median island	$1,071,100	$ 171,100	$0			$900,000		2012/13
					Sub-Total 2012/2013	$35,786,600	$13,407,670	$0	$0	$0	$22,378,930		2012/13
					Sub-Total SCAG Region	$74,577,720	$20,237,740	$1,317,264	$14,219,171	$16,424,615	$22,379,020		
				Note:02/04/2011 Listing updated per request from Caltrans HQ Randy Ronning. Removed Oxnard project at Oxnard Blvd for $103,590 in HSIP funds and substituted Los Angeles projects at Crenshaw Blvd and Jefferson Blvd. for $103,590.//R. Ayala									
				Note:#11-04 Listing updated per request from Caltrans HQ Randy Ronning. Added Colton project at Mt. Vernaon Ave. and Valley Rd.;									
				Note.#11-06 Listing updated per request from Caltrans HQ Randy Ronning. Added 2 City of Bell projects. Also added Cycle 4									

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

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				CYCLE 4 -- Added #11-06									
07	HSIP4-07-006	SCAG	Artesia	166th St ; 183rd St.; Gridley Rd.; Artesia Blvd.; Pioneer Blvd.; Norwalk Blvd.; South St.	Upgrade signs, sign supports, delineation, pavement markings and curb ramps; install speed feedback signs	$420,000	$42,000	$0		$378,000			2011/12
07	HSIP4-07-038	SCAG	Downey	Imperial Hwy./Columbia Way	Install left-turn phasing	$201,300	$20,300	$0		$181,000			2011/12
07	HSIP4-07-024	SCAG	Downey	Various locations throughout the city	Install pedestrian countdown heads	$83,500	$8,500	$0		$75,000			2011/12
07	HSIP4-07-039	SCAG	Glendora	Amelia Ave./SR 66	Install protected left-turn phasing	$95,000	$9,500	$0		$85,500			2011/12
07	HSIP4-07-027	SCAG	Hawthorne	Inglewood Ave. between Imperial Hwy. and El Segundo Blvd.	Upgrade traffic signals and safety lighting	$1,241,300	$511,300	$0		$730,000			2011/12
07	HSIP4-07-002	SCAG	Inglewood	Various locations throughout the city	Upgrade signs	$306,300	$30,800	$0		$275,500			2011/12
07	HSIP4-07-005	SCAG	Lancaster	Various locations throughout the city	Upgrade signs, striping, and pavement markings	$234,100	$24,100	$0		$210,000			2011/12
07	HSIP4-07-048	SCAG	Lancaster	Various locations throughout the city	Install solar-powered LED Stop signs	$436,900	$43,700	$0		$393,200			2011/12
07	HSIP4-07-014	SCAG	Lawndale	Manhattan Beach Blvd./Firmona Ave.	Modify traffic signals; upgrade curb ramps; install signs and pavement markings	$236,300	$23,700	$0		$212,600			2011/12
07	HSIP4-07-043	SCAG	Los Angeles	Entrada Ave. between Amalfi Ave. and Kingman Ave.; E. Channel Ave./Sage Ln.	Construct sidewalks and bulb-outs; improve crosswalks, install pedestrian warning device	$700,000	$70,000	$0		$630,000			2011/12
07	HSIP4-07-037	SCAG	Monrovia	Huntinton Dr./5th Ave ; Duarte Rd./Peck Rd ; Foothill Blvd./Sunset Pl.; Foothill Blvd./California Ave.	Install pedestrian safety devices and crosswalk lighting system; upgrade traffic signals	$730,000	$73,000	$0		$657,000			2011/12
07	HSIP4-07-045	SCAG	Pico Rivera	Various locations throughout the city	Install left-turn phasing, pedestrian countdown heads, and speed feedback signs	$999,000	$99,900	$0		$899,100			2011/12
07	HSIP4-07-031	SCAG	Pomona	Mission Blvd. between Park Ave. and E city limits of Pomona; Mission Blvd./Reservoir Rd.	Construct raised median islands, curb ramps and right-turn lanes; install speed feedback signs and pedestrian countdown heads; modify traffic signals, signs, and striping	$1,499,300	$599,300	$0		$900,000			2011/12

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

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07	HSIP4-07-053	SCAG	Rancho Palos Verdes	Hawthorne Blvd./Highridge Rd., Hawthorne Blvd./Gran Via Altamira (Ridgegate Dr.), Hawthorne Blvd./Eddinghill (Seamount Dr.), Hawthorne Blvd./Crest Rd.; Hawthorne Blvd./Dupre Dr.; Hawthorne Blvd./Vallon Dr.; Hawthorne Blvd./Palos Verdes Dr. West	Install pedestrian countdown heads; synchronize traffic signals	$785,600	$78,600	$0		$707,000			2011/12
07	HSIP4-07-049	SCAG	Santa Clarita	Various locations throughout the city	Upgrade signs, crosswalks, and pavement markings	$150,100	$15,100	$0		$135,000			2011/12
07	HSIP4-07-001	SCAG	Santa Clarita	Sand Canyon Rd., within 400' N and S of Silver Saddles Dr.	Install guardrail	$86,300	$8,700	$0		$77,600			2011/12
07	HSIP4-07-046	SCAG	Signal Hill	Cherry Ave./20th St.	Install traffic signals; construct curb ramps	$335,000	$34,000	$0		$301,000			2011/12
07	HSIP4-07-010	SCAG	Simi Valley	Various locations throughout the city	Upgrade signs	$220,000	$22,000	$0		$198,000			2011/12
07	HSIP4-07-004	SCAG	Temple City	Rosemead Blvd./Longden Ave., Rosemead Blvd./Garibaldi Ave.; Rosemead Blvd./Las Tunas Dr.; Rosemead Blvd./Emperor Ave.	Install traffic signals and speed feedback signs	$401,600	$61,600	$0		$340,000			2011/12
07	HSIP4-07-028	SCAG	Vernon	Various locations throughout the city	Install pedestrian countdown heads	$103,400	$10,300	$0		$93,100			2011/12
07	HSIP4-07-021	SCAG	West Covina	Lark Ellen Ave./Puente Ave.	Install left-turn phasing	$148,500	$14,900	$0		$133,600			2011/12
08	HSIP4-08-015	SCAG	Cathedral City	E Palm Canyon Dr. between Canyon Plaza Dr. and Perez Rd.	Widen roadway and add bike lanes; construct curb, gutter, and sidewalks; upgrade traffic signals; install signs and striping	$1,045,900	$145,900	$0		$900,000			2011/12
08	HSIP4-08-002	SCAG	Highland	9th St. between Del Rosa Dr. and Palm Ave.	Restripe for bike lanes and two-way left-turn lane; install in-pavement crosswalk lights, advance warning lights and signs, and pedestrian countdown heads; construct curb ramps	$544,800	$54,800	$0		$490,000			2011/12
08	HSIP4-08-020	SCAG	Highland	Base Line between Cole Ave. and SR 210	Construct raised median; reconfigure driveway access; install in-pavement crosswalk lights and pedestrian countdown heads	$341,900	$41,900	$0		$300,000			2011/12

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

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08	HSIP4-08-008	SCAG	Moreno Valley	Alessandro Blvd. from 500' E of Perris Blvd. to Indian St.	Construct raised median island with left-turn pockets; install new traffic signals (Covey Quail Ln); modify traffic signals (Perris Blvd.); install signs and striping	$1,000,000	$100,000	$0		$900,000			2011/12
08	HSIP4-08-003	SCAG	Palm Desert	Fred Waring Dr./San Pascual Ave	Modify intersection geometry; upgrade traffic signals	$217,400	$21,900	$0		$195,500			2011/12
08	HSIP4-08-004	SCAG	Redlands	Various locations throughout the city	Upgrade crosswalks; install advance warning lights and signs; modify striping to narrow traffic lanes	$615,300	$61,600	$0		$553,700			2011/12
08	HSIP4-08-005	SCAG	Rialto	Various locations throughout the city	Install pedestrian countdown heads	$372,100	$37,300	$0		$334,800			2011/12
08	HSIP4-08-013	SCAG	Riverside	Canyon Crest Dr./Ransom Rd ; Canyon Crest Dr./Via Vista Dr ; Canyon Crest Dr./Mission Grove Pkwy.	Install traffic signals, signs, and striping	$764,900	$150,000	$0		$614,900			2011/12
08	HSIP4-08-006	SCAG	Riverside	Third St (Blaine St) between Mulberry St. and Watkins Dr.	Widen roadway; restripe to narrow traffic lanes and widen Class II bike lanes; install detection systems, signs, and pavement markings	$381,600	$38,200	$0		$343,400			2011/12
08	HSIP4-08-016	SCAG	San Bernardino	Ninth St./Sierra Way	Install protected/permissive left-turn phasing and pedestrian countdown heads; construct curb ramps	$171,200	$17,200	$0		$154,000			2011/12
08	HSIP4-08-010	SCAG	San Bernardino	Ninth St./Arrowhead Ave.	Upgrade traffic signals; install protected left-turn phasing	$168,600	$16,900	$0		$151,700			2011/12
08	HSIP4-08-012	SCAG	San Bernardino County	Beech Ave , near Beech Ave. Elementary School	Install in-pavement crosswalk lights	$52,100	$5,300	$0		$46,800			2011/12
08	HSIP4-08-007	SCAG	Victorville	Amethyst Rd./Hook Blvd.	Install traffic signal, signs, striping, and pavement markings; construct curb ramp	$384,000	$38,400	$0		$345,600			2011/12
08	HSIP4-08-001	SCAG	Wildomar	Clinton Keith Rd./Hidden Springs Rd.	Install protected left-turn phasing and pedestrian improvements	$110,000	$11,000	$0		$99,000			2011/12
12	HSIP4-12-009	SCAG	Anaheim	S Douglass Rd., from S of E Katella Ave. to N of the RR grade crossing	Install dynamic message signs	$430,000	$130,000	$0		$300,000			2011/12
12	HSIP4-12-003	SCAG	Costa Mesa	19th St. between Harbor Blvd. and Placentia Ave.	Install crosswalks, pedestrian countdown heads, advance warning signs, speed feedback signs, and safety lighting	$264,000	$27,000	$0		$237,000			2011/12

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

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12	HSIP4-12-006	SCAG	Costa Mesa	Anton Blvd./Sunflower Ave.	Install protected left-turn phasing, pedestrian countdown heads, and CCTV; upgrade traffic signals	$258,500	$26,000	$0		$232,500			2011/12
12	HSIP4-12-004	SCAG	Garden Grove	Lampson Ave. between Manley St. and Knott St.	Construct raised median	$1,050,000	$150,000	$0		$900,000			2011/12
12	HSIP4-12-014	SCAG	La Habra	In the School zones of: El Portal Dr., Cajon Dr. (Briercliff Dr.), Schoolwood Dr., Hillside St., and Brookdale Ave.	Install speed feedback signs	$97,500	$9,800	$0		$87,700			2011/12
12	HSIP4-12-001	SCAG	Orange	Cannon St. between Via Escola and Santiago Canyon Rd., Santiago Canyon Rd. between Jamboree Rd. and SR 241; Collins Ave. between Tustin St. and Shaffer St.; Serrano Ave. between Cannon St. and Kendra Way	Install speed feedback signs	$218,400	$21,900	$0		$196,500			2011/12
12	HSIP4-12-002	SCAG	Orange	Cannon St. between Santiago Canyon Rd. and Chapman Ave.; La Veta Ave. between Yorba St. and Esplanade St.; Chapman Ave. between Orange Park Blvd. and Cannon St.	Install speed feedback signs	$196,700	$19,800	$0		$176,900			2011/12
12	HSIP4-12-005	SCAG	Orange	Tustin St./Palm Ave.	Install protected left-turn phasing	$186,300	$18,700	$0		$167,600			2011/12
12	HSIP4-12-017	SCAG	Rancho Santa Margarita	Robinson Ranch Rd./Pennington Ln.; Robinson Ranch Rd./Winchester Dr.; Robinson Ranch Rd./Cimmaron Ln.; Robinson Ranch Rd./Shadow Rock Dr.; Robinson Ranch Rd./Morningside Dr.	Construct bulb-outs	$346,200	$34,800	$0		$311,400			2011/12
12	HSIP4-12-010	SCAG	Santa Ana	Fairview St./Edna Dr.	Install traffic signals; upgrade signing	$445,500	$44,500	$0		$401,000			2011/12
12	HSIP4-12-015	SCAG	Santa Ana	Raitt St./Adams St.	Install traffic signals; upgrade signing	$445,500	$44,500	$0		$401,000			2011/12
12	HSIP4-12-007	SCAG	Santa Ana	McFadden Ave./Lyon St.	Install left-turn phasing, upgrade signing	$382,000	$38,200	$0		$343,800			2011/12
12	HSIP4-12-008	SCAG	Santa Ana	McFadden Ave./Euclid St.	Install left-turn phasing, upgrade signing	$382,000	$38,200	$0		$343,800			2011/12
					Sub-Total Cycle 4 2011/12	**$20,285,900**	**$3,145,100**	**$0**	**$0**	**$17,140,800**	**$0**	**$0**	**2011/12**

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2011 FTIP Back-Up List

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07	HSIP4-07-034	SCAG	Burbank	Verdugo Ave. between Flower St. and Clybourn	Add protected left turn phasing, extend bike lanes; construct sidewalks	$828,700	$83,800	$0			$744,900		2012/13
07	HSIP4-07-051	SCAG	Commerce	Washington Blvd./Garfield Ave.; Washington Blvd./Yates Ave.; Garfield Ave./ Yates Ave.; and Garfield Ave./Malt Ave.	Upgrade RR preemption, construct sidewalk	$559,400	$56,000	$0			$503,400		2012/13
07	HSIP4-07-018	SCAG	Gardena	Rosecrans Ave./Purche Ave.	Install traffic signals, curb ramps, and safety lighting; modify striping and pavement markings	$631,000	$64,000	$0			$567,000		2012/13
07	HSIP4-07-017	SCAG	Lancaster	Ave. "L"/Challenger Way (10th St. East)	Convert traffic signal to roundabout	$767,100	$76,800	$0			$690,300		2012/13
07	HSIP4-07-012	SCAG	Pasadena	Fair Oaks Ave./Colorado Blvd.; Lake Ave./Mountain St.	Install pedestrian bulb-outs and curb ramps; enhance striping	$453,300	$45,600	$0			$407,700		2012/13
07	HSIP4-07-032	SCAG	Pasadena	SR 134 on/off-ramp at Colorado Blvd./Orange Grove Blvd.; SR 210 on/off-ramp at Holly St./Orange Grove Blvd.	Modify traffic signal phasing	$253,000	$25,300	$0			$227,700		2012/13
07	HSIP4-07-009	SCAG	Rosemead	SR 19 (Rosemead Blvd.) between Valley Blvd. and the RR grade crossing at Grand Ave.	Construct sidewalks, install safety lighting and bike lanes; upgrade traffic signals	$479,400	$48,500	$0			$430,900		2012/13
07	HSIP4-07-047	SCAG	Rosemead	Garvey Blvd.; Walnut Grove Ave. between Hellman Ave. and Marshall St.	Install left-turn phasing, signs, and striping; upgrade traffic signals; construct raised medians	$377,300	$37,800	$0			$339,500		2012/13
07	HSIP4-07-052	SCAG	Ventura County	Rose Ave. and Central Ave. near Rio Mesa High School	Install new bus stop, construct sidewalk and curb ramps; install crosswalk	$180,000	$18,000	$0			$162,000		2012/13
08	HSIP4-08-017	SCAG	Murrieta	Jackson Ave. between California Oaks Rd and the entrance to The Arbors at California Oaks (Apartments)/California Oaks Center (Shopping Center)	Construct raised median, install signs and striping	$84,800	$8,600	$0			$76,200		2012/13
08	HSIP4-08-014	SCAG	Riverside County	Gilman Springs Rd., from 1 to 2.5 miles SE of Alessandro Blvd.	Realign horizontal curves	$972,400	$286,600	$0			$685,800		2012/13
08	HSIP4-08-011	SCAG	Riverside County	Cajalco Rd./Alexander St.	Install traffic signals, signs, striping, and pavement markings; construct left-turn lanes	$346,000	$34,600	$0			$311,400		2012/13

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

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08	HSIP4-08-018	SCAG	San Bernardino County	Valley Blvd. between Locust Ave. and Linden Ave.	Construct raised median	$717,100	$71,800	$0			$645,300		2012/13
12	HSIP4-12-011	SCAG	Costa Mesa	Harbor Blvd./Wilson St	Construct right-turn lane and raised median; upgrade traffic signals	$240,000	$24,000	$0			$216,000		2012/13
12	HSIP4-12-016	SCAG	Orange	Lincoln Ave. between Orange Olive Rd. and Orange Ave.	Construct sidewalk gap closure	$755,000	$76,000	$0			$679,000		2012/13
					Sub-Total Cycle 4 2012/13	**$7,644,500**	**$957,400**	**$0**	**$0**	**$0**	**$6,687,100**	**$0**	**2012/13**
07	HSIP4-07-035	SCAG	Long Beach	Martin Luther King Jr. Ave. between Seventh St. and Sixth St.; Alamitos Ave./Seventh St.	Reduce traveled lanes from 4 to 2; construct curb extensions and curb ramps; install crosswalks and protected left-turn lanes; remove signals; improve signal timing	$1,290,800	$390,800	$0				$900,000	2013/14
07	HSIP4-07-054	SCAG	Los Angeles	Anaheim St., W of McFarland Ave. at the RR grade crossing	Construct medians and RR safety features; upgrade traffic control devices	$1,985,300	$1,085,300	$0				$900,000	2013/14
07	HSIP4-07-008	SCAG	Los Angeles	48th St. between Normandie Ave. and the W city limits of Los Angeles	Install traffic signals; upgrade and modify existing traffic signals; install left-turn and bike lanes	$750,000	$75,000	$0				$675,000	2013/14
07	HSIP4-07-033	SCAG	Los Angeles	Gaffey St. between 11th St. and 15th St.	Install traffic signals	$450,000	$45,000	$0				$405,000	2013/14
07	HSIP4-07-055	SCAG	Los Angeles	Roxford St./Foothill (I-210) on/off-ramps	Install traffic signals, modify signal operations; improve channelization	$400,000	$40,000	$0				$360,000	2013/14
07	HSIP4-07-016	SCAG	Los Angeles	64th St./Main St.	Install traffic signals	$300,000	$30,000	$0				$270,000	2013/14
07	HSIP4-07-041	SCAG	Los Angeles	49th St./Avalon Blvd.	Install traffic signals	$300,000	$30,000	$0				$270,000	2013/14
07	HSIP4-07-044	SCAG	Los Angeles	Pacific Ave./Santa Cruz St.	Install flashing beacon and left-turn lane	$220,000	$22,000	$0				$198,000	2013/14
07	HSIP4-07-011	SCAG	Los Angeles	Cohasset St./Tujunga Ave.	Install traffic signals	$203,800	$20,400	$0				$183,400	2013/14
07	HSIP4-07-015	SCAG	Los Angeles	La Brea Ave./Olympic Blvd.; La Brea Ave./23rd St.	Install protected left-turn phasing; upgrade traffic signal hardware; install curb ramps	$190,000	$19,000	$0				$171,000	2013/14
07	HSIP4-07-013	SCAG	Los Angeles	Hobart Blvd./Hollywood Blvd.	Install pedestrian-activated warning device	$190,000	$19,000	$0				$171,000	2013/14
07	HSIP4-07-020	SCAG	Los Angeles	Laurel Canyon Blvd./Ventura Pl.	Modify traffic signal phasing	$132,600	$13,300	$0				$119,300	2013/14
07	HSIP4-07-007	SCAG	Los Angeles	Crenshaw Blvd./Adams Blvd.; Crenshaw Blvd./Venice Blvd.	Construct left-turn lanes	$130,000	$13,000	$0				$117,000	2013/14

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

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07	HSIP4-07-022	SCAG	Los Angeles	Fletcher Dr./Riverside Dr.	Upgrade traffic signals; install left-turn phasing; install curb ramps	$125,000	$12,500	$0				$112,500	2013/14
07	HSIP4-07-026	SCAG	Los Angeles	Woodman Ave./Cantara St. (Lanark Ave.)	Install protected left-turn phasing	$107,700	$10,900	$0				$96,800	2013/14
07	HSIP4-07-019	SCAG	Los Angeles	Rinaldi St./Sepulveda Blvd.	Modify traffic signal phasing	$107,400	$10,900	$0				$96,500	2013/14
07	HSIP4-07-023	SCAG	Los Angeles	6th St./Union Ave.	Upgrade traffic signals; install left-turn phasing; install curb ramps	$107,000	$10,700	$0				$96,300	2013/14
07	HSIP4-07-029	SCAG	Los Angeles	Hoover St./Venice Blvd	Upgrade traffic signals; install left-turn phasing; install curb ramps	$107,000	$10,700	$0				$96,300	2013/14
07	HSIP4-07-025	SCAG	Los Angeles	Arleta Ave./Sheldon St	Install left-turn phasing	$27,100	$2,800	$0				$24,300	2013/14
07	HSIP4-07-050	SCAG	Oxnard	Pleasant Valley Rd./Rose Ave.	Modify median for left-turn lane; modify traffic signals	$244,600	$24,500	$0				$220,100	2013/14
07	HSIP4-07-030	SCAG	Oxnard	Ventura Rd./Ninth St.	Modify traffic signals	$155,200	$15,600	$0				$139,600	2013/14
07	HSIP4-07-003	SCAG	Pasadena	Pasadena Ave./SR 210 WB on-ramp at Walnut St.	Upgrade traffic signals; install flashing beacons	$108,900	$10,900	$0				$98,000	2013/14
07	HSIP4-07-042	SCAG	Pomona	Phillips Blvd.; La Verne Ave.; Hamilton Blvd.; Lexington Ave.	Construct sidewalk, modify traffic signals, install crosswalk improvements and speed feedback signs	$1,043,000	$143,000	$0				$900,000	2013/14
07	HSIP4-07-036	SCAG	Southgate	Firestone Blvd./State St.; Tweedy Blvd./California Ave.	Install protected left-turn signals, pedestrian countdown heads, curb ramps, signs, and striping	$590,000	$59,000	$0				$531,000	2013/14
07	HSIP4-07-040	SCAG	Ventura County	Rice Ave./Channel Islands Blvd.	Construct left-turn lane; lengthen right-turn lane and acceleration lanes, upgrade traffic signals	$1,155,000	$255,000	$0				$900,000	2013/14
08	HSIP4-08-009	SCAG	Big Bear Lake	Big Bear Blvd. (SR 18) between Edgemoor Rd. and Talmadge Rd.	Construct curb, gutter, sidewalks and curb ramps	$509,600	$51,000	$0				$458,600	2013/14
08	HSIP4-08-019	SCAG	Rancho Mirage	Frank Sinatra Dr./SR 111	Upgrade traffic signals and safety lighting; add turn lanes; construct curb and gutter	$1,055,400	$155,400	$0				$900,000	2013/14
11	HSIP4-11-007	SCAG	Imperial	Neckel Rd./SR 86	Install traffic signals, construct intersection improvements	$884,100	$88,500	$0				$795,600	2013/14
11	HSIP4-11-015	SCAG	Imperial County	SR 78 (SR 86)/S Marina Dr.	Install traffic signals, extend turning lanes	$2,232,700	$1,332,700	$0				$900,000	2013/14
12	HSIP4-12-012	SCAG	Irvine	Warner Ave./Jamboree Rd. NB on-ramp	Install traffic signals	$633,800	$191,100	$0				$442,700	2013/14

Federal Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List

District		MPO	Agency	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed In 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
12	HSIP4-12-013	SCAG	San Clemente	N El Camino Real between Camino Capistrano and Avenida Estacion	Contruct Class I bike path, K-rail barrier, sidewalk and curb ramps, upgrade traffic signals and striping	$739,900	$74,000	$0				$665,900	2013/14
					Sub-Total Cycle 4 2013/14	$16,475,900	$4,262,000	$0	$0	$0	$0	$12,213,900	2013/14
					Total Cycle 4	$44,406,300	$8,364,500	$0	$0	$17,140,800	$6,687,100	$12,213,900	
					Grand Total SCAG Region	$118,984,020	$28,602,240	$1,317,264	$14,219,171	$33,565,415	$29,066,120	$12,213,900	

CONFORMITY

FINAL CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on an even year cycle, implements the long-range Regional Transportation Plan (RTP). The 2011 FTIP is based on the 2008 RTP and implements the projects and programs included in the fiscal years (2010/11 – 2015/2016) of the 2008 RTP.

Federal Conformity Requirements

Federal and state regulations allow that Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2011 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #11-06 relies on the regional emissions analysis for the 2008 RTP (Amendment #4) and 2011 FTIP as previously amended [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment.]

FTIP Amendment #11-06 Project Description

FTIP Amendment #11-06 includes eighteen projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). These projects are located within the Mojave Desert Air Basin (MDAB) and the South Coast Air Basin (SCAB).

Conformity Status of Current FTIP and RTP

The federal conformity determination for the 2008 RTP was approved by the FHWA and FTA on June 5, 2008. The FHWA and FTA also approved the positive conformity findings for Amendments #4 to the 2008 RTP on December 8, 2010.

The conformity determination for the 2011 FTIP received federal approval on December 14, 2010.

[1] *SCAG, Final 2011 Federal Transportation Improvement Program Guidelines, September 2009, page 28.*

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2008 RTP and the 2011 FTIP as previously amended, which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2011 FTIP and the 2008 RTP as previously amended, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2011 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP and FTIP

The projects needing conformity reaffirmation in Amendment #11-06 are from the adopted 2008 RTP as previously amended, which is a conforming Plan. Amendment #11-06 does not include any new regionally significant projects beyond those currently included in the 2008 RTP, nor does it move a project across any modeling years currently assumed in the 2008 RTP and 2011 FTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what was described in the 2008 RTP and 2011 FTIP.

Finding: The 2011 FTIP Amendment #11-06 is consistent with the adopted 2011 FTIP and the 2008 RTP as previously amended.

Regional Emissions Analysis

SCAG is using the regional emissions analysis for the 2008 RTP (Amendment #4) and the 2011 FTIP. The emissions analysis was performed with the SCAG Regional Transportation Model and utilizes the planning, socioeconomic and model assumptions from the 2008 RTP and 2011 FTIP. FTIP Amendment #11-06 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2011 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity determination is being made for all criteria pollutants and precursors in the MDAB and SCAB.

Finding: The 2011 FTIP Amendment #11-06 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the SCAB and MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion).

Finding: The 2011 FTIP Amendment #11-06 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-06 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-06 regional emissions for PM10 precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-06 regional emissions for direct PM2.5 and NOx are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-06 regional emissions for PM10 meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County).

Timely Implementation of TCMs

Finding: There are two TCM projects in the 2011 FTIP Amendment #11-06. However, their project scopes and final completion dates remain the same. Therefore, the 2011 FTIP Amendment #11-06 does not change timely implementation of SCAB TCM projects.

Fiscal Constraint Analysis

Finding: FTIP Amendment #11-06 includes the most recent financial plan for the 2011 FTIP. All projects listed in the 2011 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2011 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2011 FTIP. For FTIP Amendment #11-06, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #11-06 will be posted on SCAG's website (www.scag.ca.gov) for a 15-day public comment period.

Finding: The 2011 FTIP Amendment #11-06 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2011 FTIP Amendment #11-06 is consistent with all federal and state requirements and complies with the federal conformity regulations.

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0C8064	Los Angeles	SCAB	LA0C8064	CAR63				L	NON-EXEMPT	6
						PTC	2,469	Agency	LOS ANGELES, CITY OF	

SAN FERNANDO MISSION BLVD WIDENING, WHERE NECESSARY, BET SEPULVEDA BLVD & I-5 FWY. FROM 1 LANE TO 2 LANES IN EACH DIRECTION.PPNO 3106.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	197	62	1,285	1,544		197	62	1,285				1,544
CITY FUNDS	138	34	692	864		138	34	692				864
PROP "C25" FUNDS	61			61	61							61
LA0C8064 Total	396	96	1,977	2,469	61	335	96	1,977				2,469

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAF1104	Los Angeles	MDAB	1AL04	CAX61				L	NON-EXEMPT	6
						PTC	64,172	Agency	PALMDALE	

RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN FROM 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST, SIERRA HWY WIDEN FROM 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8, AVE P-8 WIDEN FROM 4-6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY, AND 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. Improvements also include intersections on the primary

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	300	275	2,936	3,511		300	3,211					3,511
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	200	175	100	475		200	275					475
CITY FUNDS			30,314	30,314					30,314			30,314
PROP "C25" FUNDS			22,872	22,872						22,872		22,872
PRIVATE FUNDS			2,000	2,000					2,000			2,000
STATE PUC			5,000	5,000				5,000				5,000
LAF1104 Total	500	450	63,222	64,172		500	3,486	5,000	32,314	22,872		64,172

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAF3107	Los Angeles	MDAB	1AL04	CAY63				L	NON-EXEMPT	6
						PTC	11,023	Agency	PALMDALE	

Avenue S Widening Phase II. Avenue S Widening Phase II Project provides a 6 lane roadway, sidewalk, curb and gutter, Class 1 bikeway, traffic signals, and enhancements.. The Project is situated in the heart of the City of Palmdale in the northern Los Angeles County. The Project spans along Avenue S, a major arterial that has been identified as a Significant Arterial by Metro as part the Los Angeles Countywide Significant Arterial Network.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	900	300	3,209	4,409		721	500	3,188				4,409
PROP "C25" FUNDS			6,614	6,614				1,082	2,386	3,146		6,614
LAF3107 Total	900	300	9,823	11,023		721	500	4,270	2,386	3,146		11,023

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA000358	Los Angeles	SCAB	LA000358	CAN69	5	26.7	36.4	S	TCM	6
						PTC	712,274	Agency	CALTRANS	

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			25,000	25,000	25,000							25,000
CMAQ			82,289	82,289	82,289							82,289

DEMO-SAFETEA-LU			400	400	400						400
STIP ADVANCE CON-IIP	350	780	2,185	3,315			3,315				3,315
STIP ADVANCE CON-RIP	2,000	80	116,413	118,493			118,493				118,493
STP LOCAL - REGIONAL			40,000	40,000	40,000						40,000
PROP "C25" FUNDS	37,693	55,510	187,037	280,240	120,113	42,605	117,522				280,240
CORRIDOR MOBILITY PROGRAM			73,000	73,000			73,000				73,000
STATE LOCAL PARTNER			20,000	20,000			20,000				20,000
STATE CASH - RIP PRIOR		35,440		35,440		35,440					35,440
STATE CASH - IIP	10,236	2,780		13,016	13,016						13,016
STATE CASH - RIP	19,171	1,910		21,081	21,081						21,081
LA08B38 Total	69,450	96,500	546,324	712,274	301,899	78,045	332,330				712,274
Grand Total	71,246	97,346	621,346	789,938	301,960	79,601	336,412	11,247	34,700	26,018	789,938

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Los Angeles County
Conformity Listing
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA55244	Orange	SCAB	ORA55244	CAX63				L	NON-EXEMPT	6
						PTC	13,995	Agency	TUSTIN	

Tustin Ranch Road extension from Walnut Avenue to Valencia Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	56		9,000	9,056			9,056					9,056
DEVELOPER FEES			4,695	4,695			4,695					4,695
ORANGE M - GMA	64	180		244	64	180						244
ORA55244 Total	120	180	13,695	13,995	64	180	13,751					13,995

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA100511	Orange	SCAB	2M0733	CAX63	55	6.29	10.32	S	NON-EXEMPT	6
						PTC	297,000	Agency	CALTRANS	

SR-55 widening between I-405 and I-5. Add one lane in both direction.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	13,073			13,073				13,073				13,073
ORA100511 Total	13,073			13,073				13,073				13,073

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120320	Orange	SCAB	ORA120320	NCRH3	57	20.9	20.9	S	NON-EXEMPT	6
						PTC	38,150	Agency	BREA	

SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	924			924		924						924
CITY FUNDS	2,226	15,000	20,000	37,226	60	666	1,500		15,000	20,000		37,226
ORA120320 Total	3,150	15,000	20,000	38,150	60	1,590	1,500		15,000	20,000		38,150

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA030605	Orange	SCAB	ORA030605	CAX63	405	10.3	24.1	S	NON-EXEMPT	6
						PTC	1,694,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-405 FROM SR-73 TO I-605 ADD 1 MF LANE EACH DIR AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS. #317. Combined with ORA045, ORA151 and ORA120310

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS	1,000			1,000	1,000							1,000
DEMO-SAFETEA-LU	2,269			2,269		2,269						2,269
INTERSTATE MAINTENANC	2,466			2,466		2,466						2,466
ORANGE M2 - FREEWAY	3,518			3,518	3,518							3,518
ORA030605 Total	9,253			9,253	4,518	4,735						9,253
Grand Total	25,596	15,180	33,695	74,471	4,642	6,505	15,251	13,073	15,000	20,000		74,471

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-06
Riverside County
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV060102	Riverside	SCAB	RIV060102	CAX63				L	NON-EXEMPT	6
						PTC	2,366	Agency	CALIMESA	

IN CALIMESA - WIDEN COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO CALIMESA BLVD), ADD EB DEDICATED RIGHT-TURN LN, WIDEN SB CALIMESA BLVD FROM 2 TO 3 LNS FOR APPROX. 150' S/O COUNTY LN RD SOUTH R-O-W, ADD CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE THE LENGTHENING OF BOX CULVERT AND/OR ADD CONCRETE RETAINING WINGWALL SYSTEM (TOLL CR UTILIZATION: $101/$187 FOR ENG/R/W – DEMO-SAFETEA-LU).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	506	934		1,440			1,440					1,440
CITY FUNDS	127	529	270	926			656	270				926
RIV060102 Total	633	1,463	270	2,366			2,096	270				2,366

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV080902	Riverside	SCAB	3M0712	CAXT3	60	19	21	S	NON-EXEMPT	6
						PTC	52,000	Agency	MORENO VALLEY	

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	7,000	11,000	34,000	52,000			7,000		11,000	34,000		52,000
RIV080902 Total	7,000	11,000	34,000	52,000			7,000		11,000	34,000		52,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV080904	Riverside	SCAB	3M0801	CAXT3	60	20	22	S	NON-EXEMPT	6
						PTC	52,000	Agency	MORENO VALLEY	

AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT/ENTRY RAMPS FROM 1 LN TO 2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1 LN TO 2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1 LN TO 2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART. AND 1 LN AT ENTRY; ADD AUX LNS 1700' EACH DIR WEST OF IC & 1200' EB AND 2200' WB EAST OF IC -RTP 3M0801

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	7,000	11,000	34,000	52,000			7,000		11,000	34,000		52,000
RIV080904 Total	7,000	11,000	34,000	52,000			7,000		11,000	34,000		52,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV080903	Riverside	SCAB	3M0714	CAXT3	60	21	23	S	NON-EXEMPT	6
						PTC	70,000	Agency	MORENO VALLEY	

AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	7,000	14,000	49,000	70,000			7,000		14,000	49,000		70,000
RIV080903 Total	7,000	14,000	49,000	70,000			7,000		14,000	49,000		70,000
Grand Total	21,633	37,463	117,270	176,366			23,096	270	36,000	117,000		176,366

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-06
San Bernardino County
Conformity Listing
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20083402	San Bernardino	SCAB	4A1002	CAX63				L	NON-EXEMPT	6
						PTC	8,708	Agency	CHINO HILLS	

PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			4,129	4,129		4,129						4,129
FEE	650	620	3,309	4,579	1,270	3,309						4,579
20083402 Total	650	620	7,438	8,708	1,270	7,438						8,708

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20110601	San Bernardino	SCAB	4A01069	CAR60				L	NON-EXEMPT	6
						PTC	27,535	Agency	COLTON	

LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	2,457	133	21,787	24,377			2,457		133	21,787		24,377
CITY FUNDS	318	17	2,689	3,024			318		17	2,689		3,024
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			134	134						134		134
20110601 Total	2,775	150	24,610	27,535			2,775		150	24,610		27,535

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20061015	San Bernardino	SCAB	20061015	CANT8				L	NON-EXEMPT	6
						PTC	16,379	Agency	HIGHLAND	

GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400' OF 2 LANE RD.(54C0368)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	709	4,052	8,390	13,151	709	4,052	8,390					13,151
REDEVELOPMENT FUNDS	260	390	1,246	1,896		650	1,246					1,896
SBD CO MEASURE I	92		1,240	1,332	92		1,240					1,332
20061015 Total	1,061	4,442	10,876	16,379	801	4,702	10,876					16,379

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200603	San Bernardino	SCAB	200603	CAR60				L	NON-EXEMPT	6
						PTC	37,575	Agency	RIALTO	

RIVERSIDE AVE. SOUTH OF I-10 BETWEEN I-10 AND SLOVER AVE - RAILROAD BRIDGE MODIFICATION FROM 4-8 LANES (54C0062)PSE ONLY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	66			66		66						66
CITY FUNDS	9			9		9						9
200603 Total	75			75		75						75

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20110603	San Bernardino	MDAB	200816	CAX60				L	NON-EXEMPT	6
						PTC	18,533	Agency	SAN BERNARDINO COUNTY	

ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MILES E ARROWHEAD LK RD. REPLACE TWO LANE LOW WATER CROSSING WITH NEW 4 LANE BRIDGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,172	584	14,651	16,407			1,172	584		14,651		16,407
COUNTY	152	76	1,898	2,126			152	76		1,898		2,126
20110603 Total	1,324	660	16,549	18,533			1,324	660		16,549		18,533

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-06
San Bernardino County
Conformity Listing
(in $000's)

2011 FTIP

Project ID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20061012	San Bernardino	SCAB	4TR0101	RAN92				T	TCM	6

PTC 72,480 Agency SANBAG

REDLANDS RAIL PROJECT-REDLANDS SUBDIVISION FROM APPROX.SAN BERNARDINO METROLINK STATION TO APPROX. WABASH/COLTON AVE.-THE TERMINUS REDLANDS-PSE& ANALYSIS OF ALT. FOR FTA NEW START (full funding will be programmed as soon as SANBAG Board approves CMAQ allocation to project)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR	3,544	3,319	10,101	16,964	800		2,964	8,412	4,788			16,964
LOCAL TRANS FUNDS	886	830	9,512	11,228	200		741	1,588	8,699			11,228
SBD CO MEASURE I			8,634	8,634				3,934	4,100	600		8,634
CALIFORNIA TRANSIT SECURITY GRANT PROGRAM			3,196	3,196				1,598	1,598			3,196
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			9,000	9,000				3,000	6,000			9,000
20061012 Total	4,430	4,149	40,443	49,022	1,000		3,705	18,532	25,185	600		49,022
Grand Total	10,315	10,021	99,916	120,252	3,071	12,215	18,680	19,192	25,335	41,759		120,252

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SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Sales Tax	$2,166,216	$2,174,999	$1,931,828	$1,893,200	$1,914,002	$1,885,942	$1,979,037	$1,885,390	$7,991,083	$7,939,531
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$1,632,430	$1,668,395	$1,377,859	$1,368,277	$1,487,398	$1,494,894	$1,467,872	$1,468,352	$5,965,559	$5,999,918
	-- Other (Transportation Development Act)	$533,786	$506,604	$553,969	$524,923	$426,604	$391,048	$511,165	$517,038	$2,025,524	$1,939,613
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$2,253,032	$2,176,407	$3,977,132	$3,973,095	$2,309,270	$2,170,938	$1,322,307	$1,417,277	$9,861,741	$9,737,717
	-- City General Funds	$698,456	$697,158	$510,474	$524,444	$472,065	$466,382	$552,926	$575,104	$2,233,921	$2,263,088
	-- Street Taxes and Developer Fees	$144,835	$126,519	$330,969	$320,664	$365,101	$251,970	$95,286	$131,286	$936,191	$830,439
	-- Other (Specify)	$1,409,741	$1,352,730	$3,135,689	$3,127,987	$1,472,104	$1,452,586	$674,095	$710,887	$6,691,629	$6,644,190
	Transit	$96,184	$96,184	$98,613	$98,613	$103,692	$103,692	$110,272	$110,272	$408,761	$408,761
	-- Transit Fares	$96,184	$96,184	$98,613	$98,613	$103,692	$103,692	$110,272	$110,272	$408,761	$408,761
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$4,515,432	$4,447,590	$6,007,573	$5,964,908	$4,326,964	$4,160,572	$3,411,616	$3,512,930	$18,261,585	$18,086,009
REGIONAL	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$2,065,724	$2,095,086	$656,028	$697,114	$426,768	$476,994	$784,543	$562,380	$3,933,063	$3,831,574
	SHOPP (Including Augmentation)	$2,027,013	$2,056,375	$656,028	$697,114	$426,768	$476,994	$784,543	$562,380	$3,894,352	$3,792,863
	SHOPP Prior*	$38,711	$38,711	$0	$0	$0	$0	$0	$0	$38,711	$38,711
	State Transportation Improvement Program (STIP)	$745,147	$739,755	$436,273	$423,874	$549,099	$332,403	$221,247	$217,642	$1,951,766	$1,713,674
	STIP (Including Augmentation)	$600,189	$594,797	$407,927	$388,212	$519,367	$304,790	$203,495	$203,495	$1,730,978	$1,491,294
	Transportation Enhancement	$20,077	$20,077	$27,917	$35,233	$27,443	$27,443	$17,752	$14,147	$93,189	$96,900
	TE - RIP	$13,278	$13,278	$27,267	$34,583	$22,935	$22,935	$13,206	$9,601	$76,686	$80,397
	TE - IIP	$6,799	$6,799	$650	$650	$4,508	$4,508	$4,546	$4,546	$16,503	$16,503
	STIP Prior*	$117,928	$117,928	$379	$379	$0	$0	$0	$0	$118,307	$118,307
	Transportation Enhancement	$6,953	$6,953	$50	$50	$2,289	$170	$0	$0	$9,292	$7,173
	TE - RIP	$6,953	$6,953	$50	$50	$2,289	$170	$0	$0	$9,292	$7,173
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[1]	$921,171	$875,193	$556,439	$629,439	$988,483	$991,483	$90,891	$96,891	$2,556,984	$2,593,006
	GARVEE Bonds	$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186	$144,186
	Highway Maintenance (HM)	$66,410	$66,410	$0	$0	$0	$0	$0	$0	$66,410	$66,410
	Traffic Congestion Relief Program (TCRP)	$98,391	$99,131	$58,528	$58,528	$55,705	$55,705	$31,833	$31,833	$244,457	$245,197
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$5,693	$5,693	$3,134	$3,134	$1,529	$1,529	$1,978	$1,978	$12,334	$12,334
	Other - See Note 1 below	$27,582	$32,600	$18,004	$18,031	$53,644	$55,242	$12,405	$14,003	$111,635	$119,876
	State Total	$3,987,189	$3,950,939	$1,764,977	$1,866,691	$2,110,500	$1,948,628	$1,178,169	$959,999	$9,020,835	$8,726,257
TRANSIT	Bus and Bus Related Grants (5309c)	$81,989	$87,107	$0	$836	$610	$610	$3,161	$3,161	$85,760	$91,714
	Clean Fuel Formula Program (5308)	$1,701	$4,703	$370	$370	$0	$0	$0	$0	$2,071	$5,073
	Elderly & Persons with Disabilities Formula Program (5310)	$4,060	$4,060	$0	$0	$0	$0	$0	$0	$4,060	$4,060
	Fixed Guideway Modernization (5309a)	$55,996	$56,878	$54,437	$55,271	$50,886	$50,886	$51,642	$51,642	$212,961	$214,677
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$12,694	$13,971	$11,062	$11,062	$11,166	$11,166	$11,266	$11,266	$46,188	$47,465

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL TRANSIT										
Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
New and Small Starts (Capital Investment Grants) (5309b)	$45,017	$45,017	$51,800	$51,800	$276,800	$276,800	$187,900	$187,900	$561,517	$561,517
New Freedom (5317)	$5,576	$6,106	$4,950	$4,950	$4,875	$4,875	$4,928	$4,928	$20,329	$20,859
Nonurbanized Area Formula Program (5311)	$3,032	$3,032	$1,897	$1,897	$1,564	$1,564	$1,626	$1,626	$8,119	$8,119
Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Urbanized Area Formula Program (5307)	$471,397	$492,036	$296,368	$291,985	$284,609	$286,491	$262,597	$266,260	$1,314,971	$1,336,772
Other - See Note 2 below	$5,494	$6,464	$10,420	$10,420	$8,000	$8,000	$7,750	$7,750	$31,664	$32,634
Federal Transit Total	$686,956	$710,374	$431,304	$428,591	$638,510	$640,392	$530,870	$534,533	$2,287,640	$2,322,890
FEDERAL HIGHWAY										
Federal Highway Non-Discretionary										
Congestion Mitigation and Air Quality (CMAQ) (See note below)	$256,349	$256,349	$249,679	$249,679	$250,101	$250,101	$254,604	$254,604	$1,010,733	$1,010,733
Surface Transportation Program (Regional)	$192,180	$192,180	$195,644	$195,644	$199,166	$199,166	$202,755	$202,755	$789,745	$789,745
High Risk Rural Road (HRRR)	$0	$0	$1,457	$1,457	$756	$756	$0	$0	$2,213	$2,213
Highway Bridge Program (HBP)	$72,837	$96,892	$136,283	$122,923	$107,497	$108,275	$113,615	$111,363	$430,232	$439,453
Highway Safety Improvement Program (HSIP)	$16,790	$17,825	$16,541	$33,681	$22,379	$29,066	$0	$12,214	$55,710	$92,786
Railway (Section 130)	$0	$1,656	$0	$0	$0	$0	$0	$0	$0	$1,656
Safe Routes to School (SRTS) (SAFETEA-LU)	$5,960	$5,960	$13,268	$13,268	$6,356	$6,356	$0	$0	$25,584	$25,584
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Lands Highway	$9,448	$9,448	$2,000	$2,000	$0	$0	$0	$0	$11,448	$11,448
Other - See note 3 below	$54,139	$56,544	$5,349	$2,149	$0	$0	$871	$871	$60,359	$59,564
Subtotal	$607,703	$636,854	$620,221	$620,801	$586,255	$593,720	$571,845	$581,807	$2,386,024	$2,433,182
Federal Highway Discretionary Programs										
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$227,049	$243,690	$51,734	$56,078	$34,134	$35,330	$17,487	$17,487	$330,404	$352,585
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$42,950	$42,950	$52,487	$52,487	$0	$0	$7,500	$7,500	$102,937	$102,937
Public Lands Highway	$4,675	$4,675	$0	$0	$0	$581	$0	$0	$4,675	$5,256
Recreational Trails	$1,798	$1,798	$0	$0	$0	$0	$0	$0	$1,798	$1,798
Transportation and Community and System Preservation Program	$3,132	$3,509	$496	$496	$0	$0	$0	$0	$3,628	$4,005
Other - See note 4 below	$80,521	$93,946	$17,497	$28,147	$13,856	$14,465	$483	$483	$112,357	$137,041
Subtotal	$360,125	$390,568	$122,214	$137,208	$47,990	$50,376	$25,470	$25,470	$555,799	$603,622
Federal Highway Total	$967,828	$1,027,422	$742,435	$758,009	$634,245	$644,096	$597,315	$607,277	$2,941,823	$3,036,804
FEDERAL TOTAL	$1,654,784	$1,746,796	$1,173,739	$1,186,600	$1,272,755	$1,284,488	$1,128,185	$1,141,810	$5,229,463	$5,359,694

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$10,137,405	$10,145,325	$8,846,289	$9,018,199	$7,710,219	$7,393,688	$5,717,970	$5,614,748	$32,511,883	$32,171,960

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

[5]**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 6 this includes AB2766, STA-PUC, ER-State, State Cash, STA-BLA, CTSGP, and OES funds

Note 2 - For Amendment 6 this includes ARRA-FRA funds

Note 3 - For Amendment 6 this includes STPE-L, STP, and IM funds

Note 4 - For Amendment 6 this includes 2006 Earmarks, 2009 Earmarks, BIA, EDA, FEMA, IM-EAR, IM-2764, IM-HR4818, IMD, Section 112, Section 115, Section 117, Section 125, Section 129, STP-HR4818,

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL										
Local Total	$4,107,042	$4,154,788	$5,558,921	$5,574,200	$3,831,267	$3,701,090	$2,777,634	$2,852,789	$16,274,864	$16,282,867
REGIONAL										
Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE										
State Highway Operations and Protection Program (SHOPP)	$2,063,889	$2,095,086	$656,028	$697,114	$401,782	$476,994	$784,543	$562,380	$3,906,242	$3,831,574
SHOPP (Including Augmentation)	$2,025,178	$2,056,375	$656,028	$697,114	$401,782	$476,994	$784,543	$562,380	$3,867,531	$3,792,863
SHOPP Prior*	$38,711	$38,711	$0	$0	$0	$0	$0	$0	$38,711	$38,711
State Transportation Improvement Program (STIP)	$739,755	$739,755	$412,541	$423,067	$327,766	$328,466	$216,034	$216,034	$1,696,096	$1,707,322
STIP (Including Augmentation)	$594,797	$594,797	$385,002	$388,212	$302,671	$304,790	$203,495	$203,495	$1,485,965	$1,491,294
Transportation Enhancement	$20,077	$20,077	$27,110	$34,426	$22,806	$23,506	$12,539	$12,539	$82,532	$90,548
TE - RIP	$13,278	$13,278	$26,850	$34,166	$20,198	$20,898	$7,993	$7,993	$68,319	$76,335
TE - IIP	$6,799	$6,799	$260	$260	$2,608	$2,608	$4,546	$4,546	$14,213	$14,213
STIP Prior*	$117,928	$117,928	$379	$379	$0	$0	$0	$0	$118,307	$118,307
Transportation Enhancement	$6,953	$6,953	$50	$50	$2,289	$170	$0	$0	$9,292	$7,173
TE - RIP	$6,953	$6,953	$50	$50	$2,289	$170	$0	$0	$9,292	$7,173
TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Proposition 1 B[1]	$920,171	$874,193	$554,765	$627,765	$979,093	$982,093	$90,891	$96,891	$2,544,920	$2,580,942
GARVEE Bonds	$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186	$144,186
Highway Maintenance (HM)	$66,410	$66,410	$0	$0	$0	$0	$0	$0	$66,410	$66,410
Traffic Congestion Relief Program (TCRP)	$98,391	$99,131	$58,528	$58,528	$55,705	$55,705	$31,833	$31,833	$244,457	$245,197
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$4,589	$4,981	$2,645	$2,949	$784	$784	$750	$750	$8,768	$9,464
Other - See Note 1 below	$27,582	$32,600	$18,004	$18,031	$53,644	$55,242	$12,405	$14,003	$111,635	$119,876
State Total	$3,957,858	$3,949,227	$1,739,082	$1,864,025	$1,854,046	$1,934,556	$1,171,728	$957,163	$8,722,714	$8,704,971
FEDERAL TRANSIT										
Bus and Bus Related Grants (5309c)	$81,989	$87,107	$0	$836	$610	$610	$3,161	$3,161	$85,760	$91,714
Clean Fuel Formula Program (5308)	$1,701	$4,703	$370	$370	$0	$0	$0	$0	$2,071	$5,073
Elderly & Persons with Disabilities Formula Program (5310)	$4,060	$4,060	$0	$0	$0	$0	$0	$0	$4,060	$4,060
Fixed Guideway Modernization (5309a)	$55,996	$56,878	$54,437	$55,271	$50,886	$50,886	$51,642	$51,642	$212,961	$214,677
Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Job Access and Reverse Commute Program (5316)	$12,694	$13,971	$11,062	$11,062	$11,166	$11,166	$11,266	$11,266	$46,188	$47,465
Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
New and Small Starts (Capital Investment Grants) (5309b)	$45,017	$45,017	$51,800	$51,800	$276,800	$276,800	$187,900	$187,900	$561,517	$561,517
New Freedom (5317)	$5,576	$6,106	$4,950	$4,950	$4,875	$4,875	$4,928	$4,928	$20,329	$20,859
Nonurbanized Area Formula Program (5311)	$3,026	$3,026	$1,880	$1,880	$1,564	$1,564	$1,626	$1,626	$8,096	$8,096
Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Urbanized Area Formula Program (5307)	$457,322	$491,179	$273,235	$276,006	$258,921	$267,793	$237,359	$243,987	$1,226,837	$1,278,965
Other - See Note 2 below	$5,494	$6,464	$10,420	$10,420	$8,000	$8,000	$7,750	$7,750	$31,664	$32,634
Federal Transit Total	$672,875	$718,511	$408,154	$412,595	$612,822	$621,694	$505,632	$512,260	$2,199,483	$2,265,060
Federal Highway Non-Discretionary										
Congestion Mitigation and Air Quality (CMAQ)	$231,943	$232,437	$165,764	$164,985	$207,934	$210,282	$149,289	$150,289	$754,930	$757,993
Surface Transportation Program (Regional)	$186,836	$181,392	$185,915	$186,655	$146,207	$182,679	$143,224	$144,034	$662,182	$694,760
High Risk Rural Road (HRRR)	$0	$0	$1,457	$1,457	$756	$756	$0	$0	$2,213	$2,213

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY										
Highway Bridge Program (HBP)	$72,837	$96,892	$136,283	$122,923	$106,122	$108,275	$113,615	$111,363	$428,857	$439,453
Highway Safety Improvement Program (HSIP)	$16,790	$17,825	$16,541	$33,681	$22,379	$29,066	$0	$12,214	$55,710	$92,786
Railway (Section 130)	$0	$1,656	$0	$0	$0	$0	$0	$0	$0	$1,656
Safe Routes to School (SRTS) (SAFETEA-LU)	$5,960	$5,960	$13,268	$13,268	$6,356	$6,356	$0	$0	$25,584	$25,584
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Lands Highway	$9,448	$9,448	$2,000	$2,000	$0	$0	$0	$0	$11,448	$11,448
Other - See note 3 below	$54,139	$56,544	$5,349	$2,149	$0	$0	$871	$871	$60,359	$59,564
Subtotal	$577,953	$602,154	$526,577	$527,118	$489,754	$537,414	$406,999	$418,771	$2,001,283	$2,085,457
Federal Highway Discretionary Programs										
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$226,632	$243,273	$47,734	$52,078	$34,134	$35,330	$13,928	$13,928	$322,428	$344,609
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$42,950	$42,950	$52,487	$52,487	$0	$0	$7,500	$7,500	$102,937	$102,937
Public Lands Highway Discretionary	$3,925	$3,925	$0	$0	$0	$581	$0	$0	$3,925	$4,506
Recreational Trails	$1,798	$1,798	$0	$0	$0	$0	$0	$0	$1,798	$1,798
Transportation and Community and System Preservation Program	$3,132	$3,509	$496	$496	$0	$0	$0	$0	$3,628	$4,005
Other - See note 4 below	$80,283	$93,708	$14,495	$25,145	$13,856	$14,465	$483	$483	$109,117	$133,801
Subtotal	$358,720	$389,163	$115,212	$130,206	$47,990	$50,376	$21,911	$21,911	$543,833	$591,656
Federal Highway Total	$936,673	$991,317	$641,789	$657,324	$537,744	$587,790	$428,910	$440,682	$2,545,116	$2,677,113
FEDERAL TOTAL[2]	$1,609,548	$1,709,828	$1,049,943	$1,069,919	$1,150,566	$1,209,484	$934,542	$952,942	$4,744,599	$4,942,173
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL	$9,674,448	$9,813,843	$8,347,946	$8,508,144	$6,835,879	$6,845,130	$4,883,904	$4,762,894	$29,742,177	$29,930,011

NOTES:

[1]Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]Federal Total: Is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 6 this includes AB2766, STA-PUC, ER-State, State Cash, STA-BLA, CTSGP, and OES funds

Note 2 - For Amendment 6 this includes ARRA-FRA funds

Note 3 - For Amendment 6 this includes STPE-L, STP, and IM funds

Note 4 - For Amendment 6 this includes 2005 Earmarks, 2009 Earmarks, BIA, EDA, FEMA, IM-EAR, IM-2764, IM-HR4818, IMD, Section 112, Section 115, Section 117, Section 125, Section 129, STP-HR4818,

TABLE 3: REVENUE Vs. PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	$408,390	$292,802	$448,652	$390,708	$495,697	$459,482	$633,982	$660,150	$1,986,721	$1,803,142
REGIONAL	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$1,835	$0	$0	$0	$24,986	$0	$0	$0	$26,821	$0
	SHOPP (Including Augmentation)	$1,835	$0	$0	$0	$24,986	$0	$0	$0	$26,821	$0
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$5,392	$0	$23,732	$807	$221,333	$3,937	$5,213	$1,608	$255,670	$6,352
	STIP (Including Augmentation)	$5,392	$0	$22,925	$0	$216,696	$0	$0	$0	$245,013	$0
	Transportation Enhancement	$0	$0	$807	$807	$4,637	$3,937	$5,213	$1,608	$10,657	$6,352
	TE - RIP	$0	$0	$417	$417	$2,737	$2,037	$5,213	$1,608	$8,367	$4,062
	TE - IIP	$0	$0	$390	$390	$1,900	$1,900	$0	$0	$2,290	$2,290
	STIP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$1,000	$1,000	$1,674	$1,674	$9,390	$9,390	$0	$0	$12,064	$12,064
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$1,104	$712	$489	$185	$745	$745	$1,228	$1,228	$3,566	$2,870
	Other - See Note 1 below	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$9,331	$1,712	$26,895	$2,666	$256,454	$14,072	$6,441	$2,836	$298,121	$21,286
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$6	$6	$17	$17	$0	$0	$0	$0	$23	$23
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$14,075	$857	$23,133	$15,979	$25,688	$18,698	$25,238	$22,273	$88,134	$57,807
	Other - See Note 2 below	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$14,081	$863	$23,150	$15,996	$25,688	$18,698	$25,238	$22,273	$88,157	$57,830
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$24,406	$23,912	$83,915	$84,694	$42,167	$39,819	$105,315	$104,315	$255,803	$252,740
	Surface Transportation Program (Regional)	$5,344	$10,788	$9,729	$8,989	$52,959	$16,487	$59,531	$58,721	$127,563	$94,985
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

TABLE 3: REVENUE Vs. PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-06

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	$0	$0	$0	$0	$1,375	$0	$0	$0	$1,375	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other - See note 3 below	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$29,750	$34,700	$93,644	$93,683	$96,501	$56,306	$164,846	$163,036	$384,741	$347,725
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$417	$417	$4,000	$4,000	$0	$0	$3,559	$3,559	$7,976	$7,976
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$750	$750	$0	$0	$0	$0	$0	$0	$750	$750
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other - See note 4 below	$238	$238	$3,002	$3,002	$0	$0	$0	$0	$3,240	$3,240
	Subtotal	$1,405	$1,405	$7,002	$7,002	$0	$0	$3,559	$3,559	$11,966	$11,966
	Federal Highway Total	$31,155	$36,105	$100,646	$100,685	$96,501	$56,306	$168,405	$166,595	$396,707	$359,691
	FEDERAL TOTAL[2]	$45,236	$36,968	$123,796	$116,681	$122,189	$75,004	$193,643	$188,868	$484,864	$417,521
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 6 this includes AB2766, STA-PUC, ER-State, State Cash, STA-BLA, CTSGP, and OES funds

Note 2 - For Amendment 6 this includes ARRA-FRA funds

Note 3 - For Amendment 6 this includes STPE-L, STP, and IM funds

Note 4 - For Amendment 6 this includes 2006 Earmarks, 2009 Earmarks, BIA, EDA, FEMA, IM-EAR, IM-2764, IM-HR4818, IMD, Section 112, Section 115, Section 117, Section 125, Section 129, STP-HR4818,