SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

Officers

President
Glen Becerra, Simi Valley

First Vice President
Greg Pettis, Cathedral City

Second Vice President
Carl Morehouse, San Buenaventura

Immediate Past President
Pam O'Connor, Santa Monica

Executive/Administration Committee Chair

Glen Becerra, Simi Valley

Policy Committee Chairs

Community, Economic and Human Development
Paula Lantz, Pomona

Energy & Environment
Cheryl Viegas-Walker, El Centro

Transportation
Keith Millhouse, Ventura County Transportation Commission

October 24, 2012

Amendment #11-35

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #11-35 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #11-35 for a project in Los Angeles County.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on October 22, 2012.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7
Los Angeles County Metropolitan Transportation Authority

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM				
LOS ANGELES COUNTY				
Amendment #11-35				
October 2012				
(in $000's)				
LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
El Segundo, City of	LA0G321	Park Place Extension and Rail Road Grade Separation. (Grade separation is non-capacity). Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.	Change Project Description: - from "Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way." to "Park Place Extension and Rail Road Grade Separation. (Grade separation is non-capacity). Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way." No change in project funding Total project cost remains the same at $900	MINOR CHG. Need to amend project description to match federal earmark description in order to get E-76 approval and implement project assessment. Project is only study.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-35
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G321	Los Angeles	SCAB		1AL04	NCN31				L	NON-EXEMPT	35
Description:							PTC	3,783	Agency	EL SEGUNDO	

Park Place Extension and Rail Road Grade Separation. (Grade separation is non-capacity). Completion of Park Place Extension between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
Section 125 - Surface Transportation Priorities	750			750		750						750
AGENCY	150			150		150						150
LA0G321 Total	900			900		900						900
Grand Total	900			900		900						900

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		$1,756,844	$1,756,844	$1,478,522	$1,479,315	$1,155,478	$1,246,032	$1,338,665	$1,338,665	$5,820,856
	-- City										
	-- County		$1,756,844	$1,756,844	$1,478,522	$1,479,315	$1,155,478	$1,246,032	$1,338,665	$1,338,665	$5,820,856
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		$623,562	$624,561	$876,912	$876,912	$933,367	$931,875	$869,947	$872,288	$3,305,636
	-- County General Funds		$76,234	$76,234	$150,303	$150,303	$148,635	$148,635	$81,353	$81,353	$456,525
	-- City General Funds		$427,255	$427,972	$492,572	$492,572	$527,631	$528,089	$618,454	$620,795	$2,069,428
	-- Street Taxes and Developer Fees		$120,073	$120,355	$234,037	$234,037	$257,101	$255,151	$170,140	$170,140	$779,683
	-- RSTP Exchange funds										
	Transit		$74,542	$74,542	$83,575	$83,575	$104,206	$104,206	$110,374	$110,374	$372,697
	-- Transit Fares		$74,542	$74,542	$83,575	$83,575	$104,206	$104,206	$110,374	$110,374	$372,697
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 1,671,915	$ 1,568,915	$ 1,683,736	$ 1,571,836	$ 2,887,761	$ 2,813,435	$ 1,145,732	$ 1,029,438	$6,983,624
	Local Total		$4,126,863	$4,024,862	$4,122,745	$4,011,638	$5,080,812	$5,095,548	$3,464,718	$3,350,765	$16,482,813
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$2,117,529	$2,117,529	$815,403	$816,823	$715,710	$723,990	$673,069	$673,979	$4,332,321
	SHOPP (Including Augmentation)		$2,078,818	$2,078,818	$815,403	$816,823	$715,710	$723,990	$673,069	$673,979	$4,293,610
	SHOPP Prior		$38,711	$38,711							$38,711
	State Minor Program										
	State Transportation Improvement Program		$578,385	$578,385	$496,912	$497,779	$469,858	$465,436	$287,771	$359,709	$1,901,309
	STIP (Including Augmentation)		$437,235	$437,235	$454,300	$454,300	$445,072	$445,072	$267,119	$339,057	$1,675,664
	Transportation Enhancement		$17,277	$17,277	$41,954	$42,821	$23,784	$19,362	$20,652	$20,652	$100,112
	STIP Prior		$117,149	$117,149	$379	$379	$832	$832			$118,360
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			$7,173
	Proposition 1 A										
	Proposition 1 B		$657,349	$657,349	$1,462,472	$1,461,272	$732,408	$763,627	$245,433	$245,433	$3,127,681
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186
	Highway Maintenance (HM)		$66,410	$66,410			$24,854	$29,196			$95,606
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$90,226	$90,226	$70,705	$70,705	$39,833	$39,833	$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$6,062	$6,062	$22,154	$22,154	$1,718	$8,661	$659	$659	$37,536
	Safe Routes to School (SR2S)						$342	$342	$1,345	$1,345	$1,687
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	$3,600

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Other (See Appendix 3)		$ 20,064	$20,064	$ 23,319	$ 24,062	$ 62,760	$ 62,760	$ 11,505	$ 11,505	$118,391
	State Total		$3,574,564	$3,574,564	$2,947,957	$2,949,787	$2,114,527	$2,160,889	$1,295,787	$1,368,635	$10,053,875
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$623,082	$623,082	$538,234	$538,234	$302,095	$304,316	$269,812	$249,146	$1,714,778
FEDERAL TRANSIT	5308 - Clean Fuel Formula Program		$4,703	$4,703	$6,918	$6,918					$11,621
FEDERAL TRANSIT	5309a - Fixed Guideway Modernization		$92,630	$92,630	$123,976	$123,976	$80,171	$80,858	$65,198	$61,707	$359,171
FEDERAL TRANSIT	5309b - New and Small Starts (Capital Investment Grants)		$26,459	$26,459	$65,358	$65,358	$194,840	$194,840	$167,900	$167,900	$454,557
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants		$90,612	$90,612	$80,283	$80,283	$28,600	$30,356	$661	$661	$201,912
FEDERAL TRANSIT	5310 - Elderly & Persons with Disabilities Formula Program		$12,172	$12,172							$12,172
FEDERAL TRANSIT	5311 - Nonurbanized Area Formula Program		$3,032	$3,032	$3,201	$3,201	$1,564	$2,255	$1,626	$1,626	$10,114
FEDERAL TRANSIT	5311c - Public Transportation on Indian Reservation										
FEDERAL TRANSIT	5311f - Intercity Bus										
FEDERAL TRANSIT	5316 - Job Access and Reverse Commute Program		$7,272	$7,272	$26,548	$26,548	$12,134	$13,149	$11,266	$11,266	$58,235
FEDERAL TRANSIT	5317 - New Freedom		$2,794	$2,794	$12,617	$12,617	$5,527	$5,756	$4,928	$4,928	$26,095
FEDERAL TRANSIT	5320 - Transit in the Parks										
FEDERAL TRANSIT	FTA Transfer from Prior FTIP										
FEDERAL TRANSIT	Other (See Appendix 4)		$ 970	$ 970	$ 11,727	$ 11,727	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$38,447
FEDERAL TRANSIT	Federal Transit Total		$863,726	$863,726	$868,862	$868,862	$632,931	$639,530	$529,141	$504,984	$2,877,102
FEDERAL HIGHWAY	Bridge Discretionary Program										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		$278,319	$278,319	$288,783	$288,783	$279,702	$279,702	$279,702	$279,702	$1,126,506
FEDERAL HIGHWAY	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
FEDERAL HIGHWAY	Federal Lands Highway		$9,448	$9,448		$2,000	$2,000				$11,448
FEDERAL HIGHWAY	Ferry Boat Discretionary				$2,400	$2,400					$2,400
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		$175,604	$175,604	$129,423	$129,423	$73,540	$72,790	$15,633	$16,633	$394,450
FEDERAL HIGHWAY	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			$2,213
FEDERAL HIGHWAY	Highway Bridge Program (HBP)		$257,483	$257,483	$119,353	$119,353	$97,569	$97,569	$110,037	$110,037	$584,442
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$25,725	$25,725	$26,835	$26,835	$12,070	$12,070	$80,493
FEDERAL HIGHWAY	National Scenic Byways Program						$102	$102			$102
FEDERAL HIGHWAY	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$111,807	$111,807	$17,719	$17,719	$10,000	$10,000	$7,500	$7,500	$147,026
FEDERAL HIGHWAY	Public Lands Highway		$4,992	$4,992	$3,800	$3,800	$581	$581			$9,373
FEDERAL HIGHWAY	Railway (Section 130)		$4,241	$4,241	$729	$729					$4,970
FEDERAL HIGHWAY	Recreational Trails		$1,798	$1,798							$1,798
FEDERAL HIGHWAY	Safe Routes to School (SRTS) (SAFETEA-LU)		$8,532	$8,532	$12,674	$12,674	$11,228	$11,228	$12,634	$12,634	$45,068
FEDERAL HIGHWAY	Surface Transportation Program (Regional)		$211,994	$211,994	$233,438	$233,438	$230,154	$230,154	$230,154	$230,154	$905,740
FEDERAL HIGHWAY	Transportation and Community and System Preservation Program		$3,014	$3,014	$2,394	$2,394	$975	$1,682			$7,090
FEDERAL HIGHWAY	Transportation Improvements (TI)										
FEDERAL HIGHWAY	Other (see Appendix 5)		$ 106,347	$ 105,347	$ 48,100	$ 48,288	$ 35,844	$ 46,535	$ 10,835	$ 10,835	$211,005
FEDERAL HIGHWAY	Federal Highway Total		$1,189,442	$1,188,442	$885,995	$888,183	$769,286	$777,934	$678,565	$679,565	$3,534,124
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009		$4,464	$4,464							$4,464
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FED RAIL ADMIN	Other (see Appendix 6)		$ -	$ -	$ 1,835	$ 1,835	$ -	$ -	$ -	$ -	$1,835
	Federal Railroad Administration Total		$4,464	$4,464	$1,835	$1,835					$6,299
	Federal Total		$2,057,632	$2,056,632	$1,756,692	$1,758,880	$1,402,217	$1,417,464	$1,207,706	$1,184,549	$6,417,525
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$9,759,059	$9,656,058	$8,827,394	$8,720,305	$8,597,556	$8,673,901	$5,968,211	$5,903,949	$32,954,213

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$3,786,671	$3,585,870	$3,549,442	$3,611,930	$4,764,198	$4,893,597	$2,794,993	$2,800,054	$14,891,451
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$2,117,529	$2,117,529	$815,403	$816,823	$715,710	$723,990	$673,069	$673,979	$4,332,321
	SHOPP (Including Augmentation)		$2,078,818	$2,078,818	$815,403	$816,823	$715,710	$723,990	$673,069	$673,979	$4,293,610
	SHOPP Prior		$38,711	$38,711							$38,711
	State Minor Program										
	State Transportation Improvement Program		$578,385	$575,178	$496,762	$458,540	$466,193	$393,785	$283,260	$355,198	$1,782,701
	STIP (Including Augmentation)		$437,235	$434,028	$454,300	$415,061	$445,072	$373,431	$267,119	$339,057	$1,561,577
	Transportation Enhancement		$17,277	$17,277	$41,804	$42,821	$20,119	$19,352	$16,141	$16,141	$95,591
	STIP Prior		$117,149	$117,149	$379	$379	$832	$832			$118,360
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			$7,173
	Proposition 1 A										
	Proposition 1 B		$657,295	$657,295	$1,462,472	$1,461,272	$732,408	$763,627	$245,433	$245,433	$3,127,627
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186
	Highway Maintenance (HM)		$66,410	$66,410			$24,854	$29,196			$95,606
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$90,226	$90,226	$70,705	$70,705	$39,833	$39,833	$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$6,062	$6,062	$22,154	$22,154	$1,718	$8,576	$659	$659	$37,451
	Safe Routes to School (SR2S)						$342	$342	$1,345	$1,345	$1,687
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	$3,600
	Other (See Appendix B)		$ 20,064	$ 20,064	$ 23,319	$ 24,062	$ 62,760	$ 62,760	$ 11,505	$ 11,505	$ 118,391
	State Total		$3,574,510	$3,571,303	$2,947,807	$2,910,548	$2,110,862	$2,089,153	$1,291,276	$1,364,124	$9,935,128
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$622,379	$622,379	$537,767	$537,767	$281,535	$301,903	$247,580	$245,061	$1,707,110
	5308 - Clean Fuel Formula Program		$4,703	$4,703	$6,918	$6,918					$11,621
	5309a - Fixed Guideway Modernization		$92,630	$92,630	$123,976	$123,976	$80,171	$80,858	$65,198	$61,707	$359,171
	5309b - New and Small Starts (Capital Investment Grants)		$26,459	$26,459	$65,358	$65,358	$194,840	$194,840	$167,900	$167,900	$454,557
	5309c - Bus and Bus Related Grants		$90,612	$90,612	$80,283	$80,283	$28,600	$30,356	$661	$661	$201,912
	5310 - Elderly & Persons with Disabilities Formula Program		$12,172	$12,172							$12,172
	5311 - Nonurbanized Area Formula Program		$3,026	$3,026	$3,201	$3,201	$1,564	$2,255	$1,626	$1,626	$10,108
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$7,272	$7,272	$26,548	$26,548	$12,134	$13,149	$11,266	$11,266	$58,235

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FE	5317 - New Freedom		$2,794	$2,794	$12,617	$12,617	$5,527	$5,756	$4,928	$4,928	$26,095
FE	5320 - Transit in the Parks										
FE	FTA Transfer from Prior FTIP										
FE	Other (See Appendix O)		$ 970	$ 970	$ 11,727	$ 11,727	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$ 28,447
FE	Federal Transit Total		$863,017	$863,017	$868,395	$868,395	$612,371	$637,117	$506,909	$500,899	$2,869,428
FEDERAL HIGHWAY	Bridge Discretionary Program										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		$136,108	$136,108	$278,526	$275,032	$215,724	$216,837	$225,218	$222,362	$850,339
FEDERAL HIGHWAY	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
FEDERAL HIGHWAY	Federal Lands Highway		$9,448	$9,448		$2,000	$2,000				$11,448
FEDERAL HIGHWAY	Ferry Boat Discretionary				$2,400	$2,400					$2,400
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		$175,604	$175,604	$129,423	$129,423	$73,540	$72,790	$15,633	$16,633	$394,450
FEDERAL HIGHWAY	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			$2,213
FEDERAL HIGHWAY	Highway Bridge Program (HBP)		$257,483	$257,483	$119,353	$119,353	$97,569	$97,569	$110,037	$110,037	$584,442
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$25,725	$25,725	$26,835	$26,835	$12,070	$12,070	$80,493
FEDERAL HIGHWAY	National Scenic Byways Program						$102	$102			$102
FEDERAL HIGHWAY	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$111,807	$111,807	$17,719	$17,719	$10,000	$10,000	$7,500	$7,500	$147,026
FEDERAL HIGHWAY	Public Lands Highway		$4,992	$4,992	$3,800	$3,800	$581	$581			$9,373
FEDERAL HIGHWAY	Railway (Section 130)		$4,241	$4,241	$729	$729					$4,970
FEDERAL HIGHWAY	Recreational Trails		$1,798	$1,798							$1,798
FEDERAL HIGHWAY	Safe Routes to School (SRTS) (SAFETEA-LU)		$8,532	$8,532	$12,674	$12,674	$11,228	$11,228	$12,634	$12,634	$45,068
FEDERAL HIGHWAY	Surface Transportation Program (Regional)		$146,780	$146,780	$173,985	$179,080	$137,130	$149,568	$142,406	$166,188	$641,616
FEDERAL HIGHWAY	Transportation and Community and System Preservation Program		$3,014	$3,014	$2,394	$2,394	$975	$1,682			$7,090
FEDERAL HIGHWAY	Transportation Improvements (TI)										
FEDERAL HIGHWAY	Other (See Appendix D)		$ 104,147	$ 103,147	$ 37,285	$ 37,473	$ 35,844	$ 45,005	$ 10,835	$ 10,352	$ 196,977
FEDERAL HIGHWAY	Federal Highway Total		$979,817	$978,817	$805,470	$809,259	$612,284	$632,953	$536,333	$557,776	$2,978,805
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		$4,464	$4,464							$4,464
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
FEDERAL RAILROAD ADMINISTRATION	Other (see Appendix E)		$ -	$ -	$ 1,835	$ 1,835	$ -	$ -	$ -	$ -	$ 1,835
FEDERAL RAILROAD ADMINISTRATION	Federal Railroad Administration Total		$4,464	$4,464	$1,835	$1,835					$6,299
	Federal Total		$1,847,298	$1,846,298	$1,675,700	$1,679,489	$1,224,655	$1,270,070	$1,043,242	$1,058,675	$5,854,532
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	State Infrastructure Bank										
INNOVATIVE FINANCE	Section 129 Loans										
INNOVATIVE FINANCE	Rail Rehab & Improvement Financing										
INNOVATIVE FINANCE	Railroad Innovative Finance										
INNOVATIVE FINANCE	Private Activity Bonds										
INNOVATIVE FINANCE	Private Concession Fees										
INNOVATIVE FINANCE	Private Donations										
INNOVATIVE FINANCE	Program Income (from a federal project)										
INNOVATIVE FINANCE	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Innovative Financing Total										
PROGRAMMED TOTAL		$9,208,479	$9,003,471	$8,172,949	$8,201,967	$8,099,715	$8,252,820	$5,129,511	$5,222,853	$30,681,111

MPO Financial Summary Notes.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	$340,192	$438,992	$573,303	$399,708	$316,614	$201,951	$669,725	$550,711	$1,591,362
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program		$3,207	$150	$39,239	$3,665	$71,651	$4,511	$4,511	$118,608
	STIP (Including Augmentation)		$3,207		$39,239		$71,641			$114,087
	Transportation Enhancement			$150		$3,665	$10	$4,511	$4,511	$4,521
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	$54	$54							$54
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						$85			$85
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$54	$3,261	$150	$39,239	$3,665	$71,736	$4,511	$4,511	$118,747
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$703	$703	$467	$467	$20,560	$2,413	$22,232	$4,085	$7,668
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	$6	$6							$6
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEI	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$709	$709	$467	$467	$20,560	$2,413	$22,232	$4,085	$7,674
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$142,211	$142,211	$10,257	$13,751	$63,978	$62,865	$54,484	$57,340	$276,167
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	$65,214	$65,214	$59,453	$54,358	$93,024	$80,586	$87,748	$63,966	$264,124
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other	$2,200	$2,200	$10,815	$10,815		$1,530		$483	$15,028
	Federal Highway Total	$209,625	$209,625	$80,525	$78,924	$157,002	$144,981	$142,232	$121,789	$555,319
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$210,334	$210,334	$80,992	$79,391	$177,562	$147,394	$164,464	$125,874	$562,993
VATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.35
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$550,580	$652,587	$654,445	$518,338	$497,841	$421,081	$838,700	$681,096	$2,273,102