SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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September 24, 2012

Amendment #11-30

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #11-30 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #11-30 for projects in Imperial, Los Angeles Orange, Riverside, San Bernardino, and Ventura Counties.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012/2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. This amendment is adding 3 new regionally significant projects which are consistent with the existing regional emissions analysis found to conform by the federal agencies on June 4, 2012. The update of the projects in this amendment does not impact the conformity analysis of the FY 2011 FTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on September 21, 2012.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, 12
County Transportation Commissions

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY AMENDMENT #11-30 SEPTEMBER 2012 *(in $000's)*				ICTC
Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
CALEXICO	IMP091001	Widen and Improve Cesar Chavez Blvd. to 4 lanes (2 +2) from 2nd Street to SR 98. Other improvements include: road surface rehab, turn lanes, traffic signal, lighting, and sidewalks	***FUNDING INCREASE-*** **ADD FFY 2009 APPROPRIATIONS EARMARKS** funds in **2012/2013** in **amount of $275 in ENG** **ADD FFY 2009 APPROPRIATIONS EARMARKS** funds in **2012/2013** in **amount of $1500 in ROW** **ADD FFY 2009 APPROPRIATIONS EARMARKS** funds in **2012/2013** in **amount of $1075 in CON** **DECREASE FFY 2009 APPROPRIATIONS EARMARKS** funds in **FY 2011/2012** in **CON** from **$2850** to **0** **ADD CBIP (COORDINATED BORDER INFRASTRUCTURE)** funds in **FY 2012/2013** in **amount of $4500 in CON** **ADD LOCAL** funds in **FY 2012/2013** in **amount of $1580 in CON** ***DESCRIPTION CHANGE -*** **Change description from:** Cesar Chavez Blvd/Calexico - West Port of Entry (POE) Congestion Improvements, road surface rehab, turn lanes, lighting and sidewalks **Change Description To:** *Widen and Improve Cesar Chavez Blvd. to 4 lanes (2 +2) from 2nd Street to SR 98. Other improvements include: road surface rehab, turn lanes, traffic signal, lighting, and sidewalks*	DESCRIPTION CHANGE
			Total Project Cost increase from $2850 to $8930	

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-30
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP091001	Imperial	SSAB		6120011	LUM02		.	.	L	NON-EXEMPT	30
Description:							PTC	8,930	Agency	CALEXICO	

Widen and Improve Cesar Chavez Blvd. to 4 lanes (2+2) from 2nd Street to SR 98. Other improvements include: road surface rehab, turn lanes, traffic signal, lighting, and sidewalks.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2009 Appropriations Earmarks	275	1,500	1,075	2,850				2,850				2,850
FHWA CORRIDORS AND BORDERS PROGRAM			4,500	4,500				4,500				4,500
AGENCY			1,580	1,580				1,580				1,580
IMP091001 Total	275	1,500	7,155	8,930				8,930				8,930
Grand Total	275	1,500	7,155	8,930				8,930				8,930

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Azusa, City of	LAE1285	Rehabilitate Pavement on Azusa Avenue in Azusa. Project limits are from Fifth St. to Santa Fe Ave. Project is using $90 in Toll Credit for Con in FY 11/12.	NEW PROJECT - from "Transit Operating, Maintenance" to "Highway Rehabilitation & Reconstruction" Change Project Description: - from "REHABILITATE PAVEMENT ON AZUSA AVE AND SAN GABRIEL AVE" to "Rehabilitate Pavement on Azusa Avenue in Azusa. Project limits are from Fifth St. to Santa Fe Ave. Project is using $90 in Toll Credit for Con in FY 11/12." DEMOSTL: — Delete funds in 08/09 in CON for $400 ► Add funds in 11/12 in CON for $360 CITY: — Delete funds in 06/07 in CON for $48 — Delete funds in 07/08 in CON for $16 — Delete funds in 08/09 in CON for $16 Total project cost decreased from $480 to $360	NEW PRJ - shifted prior funds to current FTIP years. Project carried over from 2008 FTIP in order to obligate the $400K funded is listed by Caltrans for Azusa Avenue only.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
Inglewood, City of	LA0G122	South La Brea Avenue and Imperial Highway Realignment Project. Reconstruct and resurface La Brea Ave from Hillcrest Blvd. to 104th St.	NEW PROJECT Change Project Description: - **from** "Reconstruct and resurface La Brea Ave from 64th Street to 104th and Imperial Highway from Prairie and Van Ness Avenues." **to** "South La Brea Avenue and Imperial Highway Realignment Project. Reconstruct and resurface La Brea Ave from Hillcrest Blvd. to 104th St." Increase Funding STPL: — Delete funds in 08/09 in CON for $2,000 ► Add funds in 11/12 in ENG for $200 ► Add funds in 12/13 in CON for $2,130 DEMOT21: — Delete funds in 08/09 in CON for $500 ► Add funds in 11/12 in CON for $500 TCSPPP: — Delete funds in 08/09 in CON for $991 HRCSA: ► Add funds in 07/08 in CON for $1,100 CITY: ► Add funds in 12/13 in CON for $244 LTF: — Delete funds in 08/09 in CON for $100 PC20: — Delete funds in 08/09 in CON for $530 ► Add funds in 10/11 in ENG for $200 ► Add funds in 11/12 in CON for $3,071 Total project cost increased from $4,121 to $7,445	NEW PRJ - shifted prior funds to current FTIP years. Previous Federal Funding lapsed and new sources for fund were substituted for the construction of the project. Scope of work reduced to La Brea Ave. from Hillcrest Bl. Orignal cost not representative of true cost of construction. Design was performed using local funds. Local funds for design revisions and value engineering will be paid for to update PS&E package for construction.vd. to 104th St. La Brea Ave. - Hillcrest Blvd. to 104th St. is 1.2 miles in length.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
Long Beach, City of	LA0G169	This project provides storage tracks on the Pier F Road cul-de-sac, which are useful for support functions such as set out of bad order rail cars and possibly engine tie-up.	COST INCREASE Change Project Description: - from "This project provides storage tracks on the Pier F Road cul-de-sac,which are useful for support functions such as set out of bad order rail cars and possibly engine tie-up." to "This project provides storage tracks on the Pier F Road cul-de-sac, which are useful for support functions such as set out of bad order rail cars and possibly engine tie-up." Increase Funding TCIF: — Delete funds in 09/10 in — Delete funds in 10/11 in CON for $8,000 — Delete funds in 11/12 in CON for $2,000 ► Add funds in 12/13 in CON for $4,000 ► Add funds in 13/14 in CON for $4,745 PORT: + Increase funds in 09/10 in ENG from $1,370 to $1,680 — Delete funds in 10/11 in CON for $5,950 — Delete funds in 11/12 in CON for $4,500 ► Add funds in 12/13 in CON for $3,220 ► Add funds in 13/14 in CON for $3,220 TIGER: ► Add funds in 12/13 in CON for $5,500 ► Add funds in 13/14 in CON for $7,300 Total project cost increased from $24,140 to $31,985	COST INCREASE. Awarded $12.8 million in TIGER III funding December 2011, which delayed the project schedule as the Port worked to ensure that it met all federal requirements. Construction expected to start in November 2012, with completion in July 2014.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
Long Beach, City of	LA0G170	This project will create improved lead tracks to the Metropolitan Stevedoring Co. (Metro) rail yard and to Pier F On-dock Rail Yard.	COST DECREASE Decrease Funding TCIF: — Delete funds in 09/10 in — Delete funds in 10/11 in CON for $25,000 — Delete funds in 11/12 in CON for $2,000 ► Add funds in 12/13 in CON for $12,000 ► Add funds in 13/14 in CON for $15,000 PORT: - Decrease funds in 09/10 in ENG from $4,230 to $1,660 — Delete funds in 10/11 in CON for $18,570 ► Add funds in 11/12 in ROW for $16,500 — Delete funds in 11/12 in CON for $11,000 ► Add funds in 12/13 in CON for $10,640 TIGER: ► Add funds in 12/13 in CON for $1,800 ► Add funds in 13/14 in CON for $2,400 Total project cost decreased from $65,840 to $65,040	Project was awarded $4.2 million in TIGER III grant funds. Schedule delay occurred as the Port worked to ensure that it met all of the federal requirements before construction. Construction anticipated to start in November 2012, with completion scheduled for July 2014.
Los Angeles Redevelopment Agency	LA0G875	Second Avenue / Grand Avenue street improvements. Improvements along Second Street and cross streets Hill Street, Olive Street, and Grand Avenue including expanded sidewalks and landscaping, street lighting, curbs and gutters, and amenities such as benches, bike racks, and newspaper racks. Project using $40 of toll credits in FY 12/13 for ENG phase.	New Project DEMOT21: ► Add funds in 12/13 in ENG for $197 Total project cost $197	NEW PRJ. Project using unobligated earmarks subject to lapse Dec 31, 2012.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
Los Angeles A, City of	LAE2591	INSTALL TRAFFIC SIGNAL ON BALBOA BL. AT KNOLLWOOD SHOPPING CENTER	NEW PROJECT Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 09/10 in CON for $80 ► Add funds in 12/13 in CON for $80 CITY: — Delete funds in 09/10 in CON for $20 ► Add funds in 12/13 in CON for $20 Total project cost remains the same at $120	NEW PROJECT: Project was previously in 100% Prior. Schedule delay due to design complications.
Los Angeles A, City of	LAE2651	CONSTRUCT CROSSWALK BUMP-OUTS AND RELATED STREETSCAPE IMPROVEMENTS ON TEMPLE ST BETWEEN HOOVER ST & GLENDALE. PROJECT WILL PROVIDE FOR VARIOUS STREETSCAPE IMPROVEMENTS.	NEW PROJECT Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 09/10 in CON for $360 ► Add funds in 12/13 in CON for $360 CITY: — Delete funds in 09/10 in CON for $90 ► Add funds in 12/13 in CON for $90 Total project cost remains the same at $500	NEW PRJ - Shifted prior funds to the current FTIP years. There was a delay in the project's community outreach and then the environmental clearance with Caltrans. All issues have been resolved and the project can proceed to the construction phase.
Mountains Recreation & Conservation Authority	LA0D458	PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH. Project using toll credits $197 of toll credits in 12/13 for the ENG phase.	NEW PROJECT Change Project Description: - from "PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH." to "PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH. Project using toll credits $197 of toll credits in 12/13 for the ENG phase." Funding DEMOT21: — Delete funds in 08/09 in ENG for $250, CON for $750 ► Add funds in 12/13 in ENG for $983 CITY: — Delete funds in 06/07 in CON for $1,000 Total project cost decreased from $2,000 to $983	NEW PRJ - shifted prior funds to the current FTIP years. The multi-agency coordination necessary for this project delayed the onset of the design phase: the project is located in both the City of Los Angeles and City of San Fernando, along the wash, which is County Flood Control/Army Corps right-of-way.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

Palmdale, City of	LAF1104	RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS & AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST, SIERRA HWY WIDEN 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8, AVE P-8 WIDEN FROM 4-6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY, AND 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. $108 toll credits 12/13 ENG to match Sec 112 earmark.	COST INCREASE Change Project Description: - from "RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS AND AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN FROM 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST, SIERRA HWY WIDEN FROM 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8, AVE P-8 WIDEN FROM 4-6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY, AND 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. Improvements also include intersections on the primary street and the approach streets, right/left-turn lanes, traffic signals, bicycle/pedestrian lanes, pavement transitions and related drainage modifications." to "RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS & AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST, SIERRA HWY WIDEN 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8, AVE P-8 WIDEN FROM 4-6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY, AND 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. $108 toll credits 12/13 ENG to match Sec 112 earmark." Increase Funding SEC112: ► Add funds in 12/13 in ENG for $540 Total project cost increased from $64,172 to $64,712	Adding funds from 2006 earmark (Demo ID 782 Public Law 2006 AAA SEC 112). Funds are programmed at 100% - no match is needed.
Pasadena, City of	LAE3790	THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790	NEW PROJECT Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 09/10 in CON for $1,800 ► Add funds in 11/12 in CON for $1,800 LTF: — Delete funds in 09/10 in CON for $431 ► Add funds in 11/12 in CON for $431 Total project cost remains the same at $2,754	NEW PRJ - Shifted prior funds to the current FTIP years. Schedule delay; Demo con funds need to be obligated.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

San Gabriel Valley Council of Governments	LA990359	GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318	COST INCREASE Increase Funding DEMOSTL: ► Add funds in 11/12 in ROW for $9,155 — Delete funds in 11/12 in CON for $9,155 PNRS: ► Add funds in 11/12 in ENG for $845 - Decrease funds in 11/12 in CON from $8,232 to $7,387 TCIF: + Increase funds in 11/12 in CON from $336,600 to $374,238 FRA: — Delete funds in 11/12 in ROW for $1,435 ► Add funds in 11/12 in CON for $1,435 Total project cost increased from $1,216,903 to $1,254,541	Cost increase due to Increased funding due to the increase in number of adopted grade separations from 20 to 21 locations.
Santa Monica, City of	LA0G637A	Lincoln Boulevard Resurfacing Project- Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments. ($319 toll credits in 12/13 CON phase.)	New Project DEMOT21: ► Add funds in 12/13 in CON for $1,591 Total project cost $1,591	NEW PRJ. Existing project scope (part of LA11G1/LA0G637)- Unobligated Earmarks - Lapsing Dec 31, 2012. These earmarks are in addition to STPL funds already programmed under LA11G1/LA0G637. Funding will allow for additional betterments in the project limits.
West Covina, City of	LAE0884	IMPROVEMENTS TO THE SOUTH AZUSA AVE./AMAR RD. INTERSECTION (500 FEET IN ALL DIRECTIONS FROM INTERSECTION) IMPROVEMENTS INCLUDE WIDENING, ADDING LEFT LANE, AND TRAFFIC SIGNAL MODIFICATIONS.	NEW PROJECT Funds Between Fiscal Years DEMOSTL: — Delete funds in 08/09 in CON for $400 ► Add funds in 12/13 in CON for $400 CITY: — Delete funds in 07/08 in CON for $40 — Delete funds in 08/09 in CON for $40 ► Add funds in 12/13 in CON for $80 Total project cost remains the same at $1,200	NEW PRJ - Shifted prior funds to the current FTIP years. Project scope remains the same. Programmed Demo Safetea-lu in FY 12/13 in order to obligate before December 2012. Project scheduled for completion December 2013.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
USDA Forest Service	LA0G870	2	Non-Capacity Recreational/Visitor Center Infrastructure improvements along the Angeles Crest Scenic Byway (State Highway 2) at Jarvi Vista (State Hwy 2, milepost 63.50), Big Pine National Historic Site (State Hwy 2, milepost 79.90), and Inspiration Point Vista (State Hwy 2, milepost 77.95-78.10.	New Project NSBP: ► Add funds in 12/13 in CON for $102 AGENCY: ► Add funds in 12/13 in CON for $26 Total project cost $128	NEW PRJ. Project may obligate in October so it is being placed in the 2011 FTIP. 78.10 – Purchase and install three shade ramadas.
Caltrans	LALS01	999	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	COST INCREASE SHOPPAC: + Increase funds in 12/13 in CON from $2,772 to $3,309 + Increase funds in 14/15 in CON from $30,123 to $59,388 Total project cost increased from $132,270 to $162,072	PROJECTS MUST BE ADDED TO FTIP NOW IN ORDER TO DELIVER PROJECTS BY PROGRAM YEAR.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
AMENDMENT #11-30
SEPTEMBER 2012
(in $000's)

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Avalon, City of	LA0G871	Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.	New Project STPL: ► Add funds in 11/12 in ENG for $44 GEN: ► Add funds in 11/12 in ENG for $5, CON for $600 FERRY-D: ► Add funds in 11/12 in CON for $2,400 Total project cost $3,049	NEW PRJ. New project -- 2012 Discretionary Grant Program. Rehabilitation of Cabrillo Mole Ferry Terminal.
Claremont, City of	LA0G869	Preventative maintenance for transit fleet. Including purchases of tires, parts, lubricants, etc. - none vehicle purchase.	New Project CITY: ► Add funds in 11/12 in CON for $36 5307LA: ► Add funds in 11/12 in CON for $144 Total project cost $180	NEW PRJ. To cover preventative maintenace for paratransit vehicles. Including purchases of tires, parts, lubricants, etc.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-30
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1285	Los Angeles	SCAB		LAE1285	NCR29				L	EXEMPT - 93.126	30
Description:							PTC	360	Agency	AZUSA	

Rehabilitate Pavement on Azusa Avenue in Azusa. Project limits are from Fifth St. to Santa Fe Ave. Project is using $90 in Toll Credit for Con in FY 11/12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			360	360			360					360
LAE1285 Total			360	360			360					360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G122	Los Angeles	SCAB		1OM0702	NCR31				L	EXEMPT - 93.126	30
Description:							PTC	7,445	Agency	INGLEWOOD	

South La Brea Avenue and Imperial Highway Realignment Project. Reconstruct and resurface La Brea Ave from Hillcrest Blvd. to 104th St.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			500	500			500					500
STP LOCAL	200		2,130	2,330			200	2,130				2,330
CITY FUNDS			244	244				244				244
PROP "C20" FUNDS	200		3,071	3,271		200	3,071					3,271
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			1,100	1,100	1,100							1,100
LA0G122 Total	400		7,045	7,445	1,100	200	3,771	2,374				7,445

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G169	Los Angeles	SCAB		1AL04	RAN07				L	EXEMPT - 93.126	30
Description:							PTC	31,985	Agency	LONG BEACH	

This project provides storage tracks on the Pier F Road cul-de-sac, which are useful for support functions such as set out of bad order rail cars and possibly engine tie-up.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TIGER DISCRETIONARY GRANT			12,800	12,800				5,500	7,300			12,800
PORT FUNDS	4,000		6,440	10,440	4,000			3,220	3,220			10,440
TRADE CORRIDOR PROGRAM			8,745	8,745				4,000	4,745			8,745
LA0G169 Total	4,000		27,985	31,985	4,000			12,720	15,265			31,985

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G170	Los Angeles	SCAB		1AL04	TRR14				L	EXEMPT - 93.126	30
Description:							PTC	65,040	Agency	LONG BEACH	

This project will create improved lead tracks to the Metropolitan Stevedoring Co. (Metro) rail yard and to Pier F On-dock Rail Yard.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TIGER DISCRETIONARY GRANT			4,200	4,200				1,800	2,400			4,200
PORT FUNDS	6,700	16,500	10,640	33,840	6,700		16,500	10,640				33,840
TRADE CORRIDOR PROGRAM			27,000	27,000				12,000	15,000			27,000
LA0G170 Total	6,700	16,500	41,840	65,040	6,700		16,500	24,440	17,400			65,040

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-30
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G875	Los Angeles	SCAB		7120004	NCR27				L	EXEMPT - 93.126	30
Description:							PTC	197	Agency	LOS ANGELES REDEVELOPMENT AGENCY	

Second Avenue / Grand Avenue street improvements. Improvements along Second Street and cross streets Hill Street, Olive Street, and Grand Avenue including expanded sidewalks and landscaping, street lighting, curbs and gutters, and amenities such as benches, bike racks, and newspaper racks. Project using $40 of toll credits in FY 12/13 for ENG phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	197			197				197				197
LA0G875 Total	197			197				197				197

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2591	Los Angeles	SCAB		LAE2591	NCRH1				L	EXEMPT - 93.127	30
Description:							PTC	120	Agency	LOS ANGELES, CITY OF	

INSTALL TRAFFIC SIGNAL ON BALBOA BL. AT KNOLLWOOD SHOPPING CENTER

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	16		80	96	16			80				96
CITY FUNDS	4		20	24	4			20				24
LAE2591 Total	20		100	120	20			100				120

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2651	Los Angeles	SCAB		LAE2651	NCN27				L	EXEMPT - 93.126	30
Description:							PTC	500	Agency	LOS ANGELES, CITY OF	

CONSTRUCT CROSSWALK BUMP-OUTS AND RELATED STREETSCAPE IMPROVEMENTS ON TEMPLE ST BETWEEN HOOVER ST & GLENDALE. PROJECT WILL PROVIDE FOR VARIOUS STREETSCAPE IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	40		360	400	40			360				400
CITY FUNDS	10		90	100	10			90				100
LAE2651 Total	50		450	500	50			450				500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D458	Los Angeles	SCAB		LA0D458	NCN25				L	TCM	30
Description:							PTC	983	Agency	MOUNTAINS RECREATION & CONSERVATION AUTH	

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH. Project using toll credits $197 of toll credits in 12/13 for the ENG phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	983			983				983				983
LA0D458 Total	983			983				983				983

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	30
Description:							PTC	64,712	Agency	PALMDALE	

RANCHO VISTA BL (RVB) GRADE SEPARATION AT SIERRA HWY/UPRR/METROLINK RR CROSSING AND APPLICABLE CONNECTOR RAMPS/ROADS & AUXILIARY ROADS IMPROVEMENTS: RVB/AVE P WIDEN 4 TO 6 LANES FROM FAIRWAY DR TO 10TH ST EAST, SIERRA HWY WIDEN 4 TO 6 LANES FROM APPROX 400FT NORTH OF AVE O-8 TO AVE P-8, AVE P-8 WIDEN FROM 4 -6 LANES FROM APPROX 400FT WEST OF DIVISION ST TO SIERRA HWY, AND 4TH STREET EAST CONSTRUCT NEW 2 LANE ROAD FROM 3RD ST EAST TO AVE P-8. $108 toll credits 12/13 ENG to match Sec 112 earmark.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	300	275	2,936	3,511		300	3,211					3,511
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	200	175	100	475		200	275					475
SECTION 112	540			540				540				540
CITY FUNDS			30,314	30,314					30,314			30,314
PROP "C25" FUNDS			22,872	22,872						22,872		22,872
PRIVATE FUNDS			2,000	2,000					2,000			2,000
STATE PUC			5,000	5,000				5,000				5,000
LAF1104 Total	1,040	450	63,222	64,712		500	3,486	5,540	32,314	22,872		64,712

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3790	Los Angeles	SCAB		LAE3790	ITS08				L	TCM Committed	30
Description:							PTC	3,545	Agency	PASADENA	

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	200		1,800	2,000	200		1,800					2,000
FTA 5309(c) BUS			226	226	226							226
LOCAL TRANS FUNDS	40		488	528	97		431					528
LAE3790 Total	240		2,514	2,754	523		2,231					2,754

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA990359	Los Angeles	SCAB		LA990359	NCN31				L	TCM	30
Description:							PTC	1,255,230	Agency	SAN GABRIEL VALLEY COG	

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,347	6,347			6,347					6,347
DEMO - ISTEA		6,936		6,936		6,936						6,936
DEMO-SAFETEA-LU	538	32,466	9,636	42,640	33,485		9,155					42,640
DEMO - TEA 21	29,585	42,484	75,605	147,674	147,674							147,674
FEDERAL RAILROAD ADMINISTRATION EARMARK		1,109	1,435	2,544	1,109		1,435					2,544
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		68	1,813	1,881	1,881							1,881
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	12,875	5,565	12,810	31,250	23,018		8,232					31,250

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Section 125 - Surface Transportation Priorities		500	570	1,070			1,070		1,070
SURFACE TRANS PROG	4,454	12,385	30,815	47,654	47,654				47,654
AGENCY			30,000	30,000				30,000	30,000
MEASURE R	25,400	56,600	27,000	109,000		42,000	27,000	40,000	109,000
PROP "C25" FUNDS	22,850	44,388	224,127	291,365	291,365				291,365
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			25,600	25,600			25,600		25,600
STATE PUC			5,000	5,000	5,000				5,000
STATE CASH - IIP		486	556	1,042	1,042				1,042
TRADE CORRIDOR PROGRAM			374,238	374,238			374,238		374,238
TRAFFIC CONGESTION RELIEF	6,900	5,500	117,900	130,300	130,300				130,300
LA990359 Total	102,602	208,487	943,452	1,254,541	682,528	48,936	453,077	70,000	1,254,541

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G637A	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	30
Description:							PTC	1,591	Agency	SANTA MONICA	

Lincoln Boulevard Resurfacing Project- Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments. ($319 toll credits in 12/13 CON phase.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			1,591	1,591				1,591				1,591
LA0G637A Total			1,591	1,591				1,591				1,591

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0884	Los Angeles	SCAB		LAE0884	CARH3				L	EXEMPT - 93.126	30
Description:							PTC	1,200	Agency	WEST COVINA	

IMPROVEMENTS TO THE SOUTH AZUSA AVE./AMAR RD. INTERSECTION (500 FEET IN ALL DIRECTIONS FROM INTERSECTION) IMPROVEMENTS INCLUDE WIDENING, ADDING LEFT LANE, AND TRAFFIC SIGNAL MODIFICATIONS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	300	300	400	1,000	600			400				1,000
CITY FUNDS	60	60	80	200	120			80				200
LAE0884 Total	360	360	480	1,200	720			480				1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G870	Los Angeles	MDAB		1NL04	NCR31	2	63.5	79.9	S	EXEMPT - 93.126	30
Description:							PTC	128	Agency	US FOREST SERVICE	

Non-Capacity Recreational/Visitor Center Infrastructure improvements along the Angeles Crest Scenic Byway (State Highway 2) at Jarvi Vista (State Hwy 2, milepost 63.50), Big Pine National Historic Site (State Hwy 2, milepost 79.90), and Inspiration Point Vista (State Hwy 2, milepost 77.95-78.10.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SCENIC BYWAYS DISCRET			102	102				102				102
AGENCY			26	26				26				26
LA0G870 Total			128	128				128				128

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	30
Description:							PTC	162,072	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			162,072	162,072		14,213	31,314	3,309	44,994	59,388	8,854	162,072
LALS01 Total			162,072	162,072		14,213	31,314	3,309	44,994	59,388	8,854	162,072

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G871	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.126	30
Description:							PTC	3,049	Agency	AVALON	

Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
1064 FERRY DISCRETIONARY			2,400	2,400			2,400					2,400
STP LOCAL	44			44			44					44
GENERAL FUNDS	5		600	605			605					605
LA0G871 Total	49		3,000	3,049			3,049					3,049

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G869	Los Angeles	SCAB		1OM0702	BUN07				T	EXEMPT - 93.126	30
Description:							PTC	180	Agency	CLAREMONT	

Preventative maintenance for transit fleet. Including purchases of tires, parts, lubricants, etc. - none vehicle purchase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			144	144			144					144
CITY FUNDS			36	36			36					36
LA0G869 Total			180	180			180					180
Grand Total	116,641	225,797	1,254,419	1,596,857	695,641	63,849	513,968	122,312	109,973	82,260	8,854	1,596,857

LOS ANGELES
GROUPED PROJECT LISTINGS

FTIP ID #	^LALS01
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

A11-30-LA-LALS01_CR_SHOPP

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	25350	Route 005: In La Mirada And Norwalk - Los Angeles County Line To Washington Blvd. - Upgrade Median Barrier. (Project Also Includes An Additional $9,600,000 In Ots Funds)	11-23	CTC VOTE	6940
		26640	Route 005: In Los Angeles County From 0.3 North Of Tejon Pass Oc To Frazier Mountain Park Road Uc. Upgrade Median Barrier.	11-01	PCR	6645
		27960	Route 210: Near San Fernando, Near The I-5 Junction. Install Thrie Beam Median Barrier.	11-01	CCA	628
	2010/11 Total					14213
	2011/12	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	11-23	10H-131	6064
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail	11-01	10H-097	7308
		26690	Route 999: In The City Of Los Angeles, At Various Locations On Routes 2, 5, 14, 134 And 170; Also In Ventura County At Various Lcoations On Route 33, 101, And 126. Gore Area Clean-Up And Upgrades. (Project Also Includes An Additional $2 Million Of Ots F	11-23	10H-501	1955
		27400	Route 014: In Palmdale And Lancaster From North Of Palmdale Blvd To North Of Ave I. Install Metal Beam Guard Rail. (Project Also Includes An Additional $2,000,000 Of Ots Funds)	11-26	CTC VOTE	2350
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	11-01	10H-096	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	11-01	10H-094	5547
		27580	Route 090: In The City Of Los Angeles From Route 405 To Centinela Ave. Install Metal Beam Guard Rail. (Project Also Includes An Additional $1,200,000 In Ots Funds.)	11-23	10H-501	2292
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	11-09	10H-271	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	11-09	10H-269	893
	2011/12 Total					31314
	2012/13	4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	11-30	12H-078	906
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	11-18	10H-476	1490
		4T580	Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal And Construct Ada Curb Ramps.	11-30	12H-060	913
	2012/13 Total					3309
	2013/14	26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	11-00	10H-009	30300
		26750	Route 010: In Santa Monica - From Route 1 To Route 405. Install Metal Beam Guard Rail. (Project Also Includes An Additional $6 Million Of Ots Funds.)	11-00	2010 SHOPP	14694
	2013/14 Total					44994
	2014/15	28270	Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail	11-26	2012 SHOPP	15230
		28710	Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.	11-26	2012 SHOPP	6210
		29000	Route 405: In Various Cities, From Main Street To Route 105 At Various Locations. Install Concrete Barrier And Metal Beam Guardrail.	11-30	12H-055	14690
		29010	Route 091: In Various Cities, On Routes 91 And 105 At Various Locations. Install Concrete Barrier And Reconstruct Metal Beam Guardrail.	11-30	12H-047	14575
		29090	Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.	11-26	2012 SHOPP	2236
		29210	Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	11-26	2012 SHOPP	3027
		29220	Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	11-26	2012 SHOPP	3420
	2014/15 Total					59388
	2015/16	28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	11-26	2012 SHOPP	8854

FTIP ID #	^LALS01
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

A11-30-LA-LALS01_CR_SHOPP

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend# Doc	TOTAL COST
SHOPPAC	2015/16 Total				8854
SHOPPAC Total					162072
Grand Total					162072

ORANGE COUNTY

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Anaheim, City of	ORA113001	ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.	New Project CMAQ: ► Add funds in 12/13 in ENG for $87 ► Add funds in 14/15 in CON for $238 CITY: ► Add funds in 12/13 in ENG for $13 ► Add funds in 14/15 in CON for $36 Total project cost $374	New project
Costa Mesa, City of	ORA113004	Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.	New Project CMAQ: ► Add funds in 12/13 in ENG for $91 ► Add funds in 14/15 in CON for $745 CITY: ► Add funds in 12/13 in ENG for $44 ► Add funds in 14/15 in CON for $367 Total project cost $1,247	New project
Huntington Beach, City of	ORA113008	The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.	New Project CMAQ: ► Add funds in 12/13 in ENG for $3, CON for $34 CITY: ► Add funds in 12/13 in CON for $5 Total project cost $42	New project
Irvine, City of	ORA113009	The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 3,500 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 100 feet of the bikeway; a total of 35 pole lighting within the project segment.	New Project CMAQ: ► Add funds in 12/13 in ENG for $94 ► Add funds in 13/14 in CON for $652 CITY: ► Add funds in 12/13 in ENG for $14 ► Add funds in 13/14 in CON for $98 Total project cost $858	New project

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Irvine, City of	ORA113010	The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 6,000 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 100 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.	New Project CMAQ: ► Add funds in 12/13 in ENG for $94 ► Add funds in 13/14 in CON for $653 CITY: ► Add funds in 12/13 in ENG for $14 ► Add funds in 13/14 in CON for $97 Total project cost $858	New project
La Habra, City of	ORA113011	La Habra Union Pacific Railroad Bikeway will construct a 2.8 mile Class I bikeway along the Union Pacific Railroad right-of-way between the La Habra West City Limits and the La Habra East City Limits. (ENG only)	New Project CMAQ: ► Add funds in 12/13 in ENG for $453 CITY: ► Add funds in 12/13 in ENG for $68 Total project cost $521	New project
Newport Beach, City of	ORA113012	Spy Glass Hill Road Class II Bike Lane and additional improvements (bicycle signage/bicycle and car intersection enhancements). San Joaquin Hills Road to San Miguel Drive (1.07 miles).	New Project CMAQ: ► Add funds in 12/13 in ENG for $3 ► Add funds in 14/15 in CON for $29 CITY: ► Add funds in 12/13 in ENG for $1 ► Add funds in 14/15 in CON for $3 Total project cost $36	New project
Newport Beach, City of	ORA113013	Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.	New Project CMAQ: ► Add funds in 12/13 in ENG for $18 ► Add funds in 14/15 in CON for $217 CITY: ► Add funds in 12/13 in ENG for $3 ► Add funds in 14/15 in CON for $32 Total project cost $270	New project

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Newport Beach, City of	ORA113015	Jamboree Road Class II Bike Lane Improvements will add a new striped Class II Bikeway Bicycle lane to the selected arterial roadway segments in both the northbound and southbound direction. The limits of the project work are from Coast Highway (PCH-HWY 1) to Bayview Way (3.15 miles).	New Project CMAQ: ► Add funds in 12/13 in ENG for $8 ► Add funds in 14/15 in CON for $83 CITY: ► Add funds in 12/13 in ENG for $1 ► Add funds in 14/15 in CON for $12 Total project cost $104	New project
Orange County	ORA113007	Antonio Parkway Class I Bikeway Spur Project will construct a Class I Bikeway bridge over Tijeras Creek to connect the Class II Bikeway on Antonio Parkway with the Tijeras Creek Riding and Hiking Trail. The proposed span of the bridge is approximately 300 feet, and the bridge will also provide a means to convey a 24" diameter Santa Margarita Water District (SMWD) sewer force main across Tijeras Creek.	New Project CMAQ: ► Add funds in 13/14 in CON for $612 CITY: ► Add funds in 12/13 in ENG for $230, ROW for $25 ► Add funds in 13/14 in CON for $900 Total project cost $1,767	New project
Orange County	ORA120504	ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)	Change Fund Source AGENCY: — Delete funds in 12/13 in CON for $5,110 SLP: ► Add funds in 12/13 in CON for $5,110 Total project cost remains the same at $57,270	FUND SOURCE CHANGE - Change Agency funds to SLPP funds. SLPP funds were to be programmed by the CTC at the July 25-26, 2012 meeting, however, the CTC delayed the programming action to the August 22-23, 2012 meeting due to cancellation of July, 25-26, 2012.
Orange County Transportation Authority (OCTA)	ORA113099	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)	New Project ORAM2RC: ► Add funds in 12/13 in CON for $22,912 SLP: ► Add funds in 12/13 in CON for $20,340 Total project cost $43,252	New project - New group project for the State-Local Partnership Program Formula Grant Call for Projects

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Placentia, City of	ORA113025	Rose Drive and Yorba Linda Boulevard intersection improvement. Constructs a dedicated right turn lane for north bound Rose Drive traffic. The project work includes street widening, curb, gutter, sidewalk and appurtenant improvements	New Project ORAM2RC: ► Add funds in 12/13 in CON for $95 PVT: ► Add funds in 12/13 in CON for $110 SLP: ► Add funds in 12/13 in CON for $95 Total project cost $300	New project approved through the State-Local Partnership Program Formula Grant Call for Projects.
San Clemente, City of	ORA113017	Pacific Coast Bicycle Route Signage and Parking Improvement Project will install bicycle wayfinding signage and increased bicycle parking opportunities along the Pacific Coast Bicycle Route within the City of San Clemente.	New Project CMAQ: ► Add funds in 12/13 in ENG for $12, CON for $163 CITY: ► Add funds in 12/13 in ENG for $2, CON for $24 Total project cost $201	New Project

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Santa Ana, City of	550	ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING (PA&ED ONLY)	Complete project Changed Local Street Name: - from "Alton" to "" Changed Project From: - from "Alton" to "" Changed Project To: - from "SR-55" to "" Changed SBCAG Modeling #: - from "2204" to "" Change Project Title: - from "ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING & HOV ACCESS RAMPS @SR-55 -" to "ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING" Change Project Description: - from "ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING & HOV ACCESS RAMPS @ SR-55" to "ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING (PA&ED ONLY)" No change in project funding Total project cost remains the same at $3,500	Complete project
Santa Ana, City of	ORA113018	First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.	New Project CMAQ: ► Add funds in 12/13 in ENG for $9 ► Add funds in 13/14 in CON for $117 CITY: ► Add funds in 12/13 in ENG for $1 ► Add funds in 13/14 in CON for $16 Total project cost $143	New Project

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Santa Ana, City of	ORA113019	Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.	New Project CMAQ: ► Add funds in 12/13 in ENG for $50 ► Add funds in 13/14 in CON for $327 CITY: ► Add funds in 12/13 in ENG for $7 ► Add funds in 13/14 in CON for $45 Total project cost $429	New Project
Santa Ana, City of	ORA113020	Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place.	New Project CMAQ: ► Add funds in 12/13 in ENG for $34 ► Add funds in 13/14 in CON for $230 CITY: ► Add funds in 12/13 in ENG for $5 ► Add funds in 13/14 in CON for $31 Total project cost $300	New Project
Santa Ana, City of	ORA113021	Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/striping, sandblasting, and bicycle detection.	New Project CMAQ: ► Add funds in 12/13 in ENG for $8 ► Add funds in 13/14 in CON for $103 CITY: ► Add funds in 12/13 in ENG for $1 ► Add funds in 13/14 in CON for $14 Total project cost $126	New Project
Tustin, City of	ORA113026	Enderle Center Drive and Vandenberg Lane intersection safety enhancements. Construct planter island on the south side of the tee intersection with raised curb, installation of landscaping and irrigation, upgrading of ADA ramps, and striping.	New Project ORA-BCK: ► Add funds in 12/13 in ENG for $75, CON for $35 SLP: ► Add funds in 12/13 in CON for $35 Total project cost $145	New project - approved as part of the State-Local Partnership Program Formula Grant Call for Projects

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Tustin, City of	ORA113033	Newport Avenue bicycle trail reconstruction from Main Street to Irvine Boulevard 3,000ft	New Project ORA-BCK: ► Add funds in 12/13 in ENG for $50, CON for $200 SLP: ► Add funds in 12/13 in CON for $200 Total project cost $450	New project approved through the State-Local Partnership Program Formula Grant Call for Projects.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Caltrans	ORA113030	Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. Split from ORA001105	New Project CMIA: ► Add funds in 12/13 in CON for $2,410 STCASHS: ► Add funds in 11/12 in ENG for $820 Total project cost $3,230	New project - Split from ORA001105
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements	Changed Estimate Cost: - from "$38,885" to "$42,985" Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $23,809 to $27,439 STCASHS: + Increase funds in 12/13 in CON from $3,085 to $3,555 Total project cost increased from $38,885 to $42,985	COST INCREASE - Add one new safety project EA 12-0L7201. Add only PE cost in FY 2012/2013. Project program in FY 2015/2016.

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Transit				
Fullerton, City of	ORA113027		New Project P116: ► Add funds in 11/12 in CON for $743 ORA-TRN: ► Add funds in 11/12 in ENG for $110, CON for $633 ► Add funds in 12/13 in ENG for $340, CON for $311 SLP: ► Add funds in 12/13 in CON for $311 Total project cost $2,448	New Project
Laguna Beach, City of	ORA113028	Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)	New Project ORAM2RC: ► Add funds in 12/13 in CON for $318 SLP: ► Add funds in 12/13 in CON for $318 Total project cost $636	New project - New project - approved as part of the State-Local Partnership Program Formula Grant Call for Projects.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA000817	PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - IN FY14/15	Changed Estimate Cost: - from "$44,395" to "$35,000" Change Project Title: - from "PURCHASE (50) STANDARD 60FT REPLACEMENT - ALTERNATIVE FUEL - (50) FY15/16" to "PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (36) FY14/15" Change Project Description: - from "PURCHASE (50) STANDARD 60FT REPLACEMENT - ALTERNATIVE FUEL - IN FY15/16" to "PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - IN FY14/15" Decrease Funding CMAQ: ► Add funds in 13/14 in CON for $7,500 STPL-R: ► Add funds in 13/14 in CON for $9,500 TDA: ► Add funds in 13/14 in CON for $18,000 — Delete funds in 15/16 in CON for $44,395 Total project cost decreased from $44,395 to $35,000	COST DECREASE - shift funds around to accomadate bus purchases
Orange County Transportation Authority (OCTA)	ORA085004	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $114,700 in Toll Credit in FY11/12 for Engineering and $1,496,835 in Toll Credit in FY13/14 for Construction)	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 13/14 in CON for $13,050 ► Add funds in 14/15 in CON for $13,050 Total project cost remains the same at $22,050	MINOR CHANGE - Shift Funds back to free up capacity

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA110304	Goldenwest Transportation Center Parking Structure expansion. Construct a four level parking garage structure of approximately 300 spaces at the surface parking area for the existing transportation center. Split with ORA113032	Changed Estimate Cost: - from "$8,900" to "$4,300" Change Project Description: - from "Goldenwest Transportation Center Parking Structure expansion. Construct a surface parking lot and a four level parking garage structure of approximately 300 spaces at the surface parking area for the existing transportation center." to "Goldenwest Transportation Center Parking Structure expansion. Construct a four level parking garage structure of approximately 300 spaces at the surface parking area for the existing transportation center. Split with ORA113032" Decrease Funding CMAQ: — Delete funds in 14/15 in CON for $3,400 PTMISEA: — Delete funds in 11/12 in CON for $1,200 TDA: — Delete funds in 11/12 in ENG for $900 ► Add funds in 14/15 in ENG for $900 Total project cost decreased from $8,900 to $4,300	SPLIT PROJECT - Split with ORA113032
Orange County Transportation Authority (OCTA)	ORA113032	Goldenwest Transportation Center Parking Lot expansion. Construct a surface parking lot (193 spaces). Split from ORA110304	New Project PTMISEA: ► Add funds in 14/15 in CON for $1,200 Total project cost $1,200	New project - Split project from Goldenwest Transportation Center Parking Structure

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Transit				
Orange County Transportation Authority (OCTA)	ORA120537	LAGUNA NIGUEL RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 562 NEW SPACES (281 EXISTING + 562 NEW = 843 SPACES)	Fund Change: Change Fund Source ORA-TRN: — Delete funds in 09/10 in CON for $63,000 ► Add funds in 12/13 in CON for $58,868 ORAM2TR: ► Add funds in 09/10 in ROW for $2,613 ► Add funds in 11/12 in ENG for $50 ► Add funds in 12/13 in CON for $774 SLP: ► Add funds in 12/13 in CON for $695 Total project cost remains the same at $63,000	FUND SOURCE CHANGE
Orange County Transportation Authority (OCTA)	ORA37111	CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity increasing) FY11/12 includes $768,237 in toll credit match to FTA 5309. FY 12/13 includes $1.916 million in toll credits as match to FTA 5309.	Changed Estimate Cost: - from "$49,662" to "$25,756" Decrease Funding 5309a: - Decrease funds in 12/13 in CON from $9,581 to $4,968 - Decrease funds in 13/14 in CON from $6,203 to $2,712 - Decrease funds in 14/15 in CON from $4,276 to $2,053 - Decrease funds in 15/16 in CON from $3,084 to $2,801 + Increase funds in 16/17 in CON from $4,246 to $7,500 LTF: — Delete funds in 12/13 in CON for $624 — Delete funds in 13/14 in CON for $2,181 — Delete funds in 14/15 in CON for $1,705 — Delete funds in 15/16 in CON for $1,413 — Delete funds in 16/17 in CON for $1,062 ► Add funds in 17/18 in CON for $112 5307LA: — Delete funds in 12/13 in CON for $2,494 — Delete funds in 13/14 in CON for $2,519 — Delete funds in 14/15 in CON for $2,544 — Delete funds in 15/16 in CON for $2,569 ► Add funds in 17/18 in CON for $449 Total project cost decreased from $49,662 to $25,756	COST DECREASE - Update Funds based on latest Program of Projects

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ORA113001	Orange	SCAB		7020004	NCN26				L	TCM	30
Description:							PTC	374	Agency	ANAHEIM	

ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	87		238	325				87		238		325
CITY FUNDS	13		36	49				13		36		49
ORA113001 Total	100		274	374				100		274		374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113004	Orange	SCAB		7020004	NCN25				L	TCM	30
Description:							PTC	1,247	Agency	COSTA MESA	

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	91		745	836				91		745		836
CITY FUNDS	44		367	411				44		367		411
ORA113004 Total	135		1,112	1,247				135		1,112		1,247

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113008	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	30
Description:							PTC	42	Agency	HUNTINGTON BEACH	

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3		34	37				37				37
CITY FUNDS			5	5				5				5
ORA113008 Total	3		39	42				42				42

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113009	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	30
Description:							PTC	858	Agency	IRVINE	

The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 3,500 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 100 feet of the bikeway; a total of 35 pole lighting within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	94		652	746				94	652			746
CITY FUNDS	14		98	112				14	98			112
ORA113009 Total	108		750	858				108	750			858

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113010	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	30
Description:							PTC	858	Agency	IRVINE	

The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 6,000 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 100 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	94		653	747				94	653			747
CITY FUNDS	14		97	111				14	97			111
ORA113010 Total	108		750	858				108	750			858

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113011	Orange	SCAB		7020004	NCN26				L	TCM	30
Description:							PTC	521	Agency	LA HABRA	

La Habra Union Pacific Railroad Bikeway will construct a 2.8 mile Class I bikeway along the Union Pacific Railroad right-of-way between the La Habra West City Limits and the La Habra East City Limits. (ENG only)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	453			453				453				453
CITY FUNDS	68			68				68				68
ORA113011 Total	521			521				521				521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113012	Orange	SCAB		7020004	NCR26				L	TCM	30
Description:							PTC	36	Agency	NEWPORT BEACH	

Spy Glass Hill Road Class II Bike Lane and additional improvements (bicycle signage/bicycle and car intersection enhancements). San Joaquin Hills Road to San Miguel Drive (1.07 miles).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3		29	32				3		29		32
CITY FUNDS	1		3	4				1		3		4
ORA113012 Total	4		32	36				4		32		36

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113013	Orange	SCAB		7020004	NCN26				L	TCM	30
Description:							PTC	270	Agency	NEWPORT BEACH	

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	18		217	235				18		217		235
CITY FUNDS	3		32	35				3		32		35
ORA113013 Total	21		249	270				21		249		270

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113015	Orange	SCAB		7020004	NCN26				L	TCM	30
Description:							PTC	104	Agency	NEWPORT BEACH	

Jamboree Road Class II Bike Lane Improvements will add a new striped Class II Bikeway Bicycle lane to the selected arterial roadway segments in both the northbound and southbound direction. The limits of the project work are from Coast Highway (PCH- HWY 1) to Bayview Way (3.15 miles).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	8		83	91				8		83		91
CITY FUNDS	1		12	13				1		12		13
ORA113015 Total	9		95	104				9		95		104

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113007	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	30
Description:							PTC	1,767	Agency	ORANGE COUNTY	

Antonio Parkway Class I Bikeway Spur Project will construct a Class I Bikeway bridge over Tijeras Creek to connect the Class II Bikeway on Antonio Parkway with the Tijeras Creek Riding and Hiking Trail. The proposed span of the bridge is approximately 300 feet, and the bridge will also provide a means to convey a 24 diameter Santa Margarita Water District (SMWD) sewer force main across Tijeras Creek.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			612	612					612			612
CITY FUNDS	230	25	900	1,155				255	900			1,155
ORA113007 Total	230	25	1,512	1,767				255	1,512			1,767

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120504	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	30
Description:							PTC	57,270	Agency	ORANGE COUNTY	

ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			50	50					50			50
COUNTY		2,000		2,000	2,000							2,000
DEVELOPER FEES	4,000		35,000	39,000	4,000				35,000			39,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	2,250		5,110	7,360			2,250	5,110				7,360
LOCAL STREET AND ROAD, CONGESTION	3,750			3,750	3,750							3,750
STATE LOCAL PARTNER			5,110	5,110				5,110				5,110
ORA120504 Total	10,000	2,000	45,270	57,270	9,750		2,250	10,220	35,050			57,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113099	Orange	SCAB		2OM0701	LUM02				L	EXEMPT - 93.126	30
Description:							PTC	45,307	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			22,912	22,912				22,912				22,912

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STATE LOCAL PARTNER			20,340	20,340				20,340				20,340
ORA113099 Total			43,252	43,252				43,252				43,252

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113025	Orange	SCAB		2A0704	CAR63				L	NON-EXEMPT	30
Description:							PTC	300	Agency	PLACENTIA	

Rose Drive and Yorba Linda Boulevard intersection improvement. Constructs a dedicated right turn lane for north bound Rose Drive traffic. The project work includes street widening, curb, gutter, sidewalk and appurtenant improvements

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			95	95				95				95
PRIVATE FUNDS			110	110				110				110
STATE LOCAL PARTNER			95	95				95				95
ORA113025 Total			300	300				300				300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113017	Orange	SCAB		7020004	NCN25				L	EXEMPT - 93.126	30
Description:							PTC	201	Agency	SAN CLEMENTE	

Pacific Coast Bicycle Route Signage and Parking Improvement Project will install bicycle wayfinding signage and increased bicycle parking opportunities along the Pacific Coast Bicycle Route within the City of San Clemente.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	12		163	175				175				175
CITY FUNDS	2		24	26				26				26
ORA113017 Total	14		187	201				201				201

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
550	Orange	SCAB		550	CAR63				L	NON-EXEMPT	30
Description:							PTC	76,988	Agency	SANTA ANA	

ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	1,110			1,110	1,110							1,110
ORANGE M - GMA	710			710	710							710
ORANGE M - REG I/C	1,680			1,680	1,680							1,680
550 Total	3,500			3,500	3,500							3,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113018	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	30
Description:							PTC	143	Agency	SANTA ANA	

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	9		117	126				9	117			126

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CITY FUNDS	1		16	17				1	16			17
ORA113018 Total	10		133	143				10	133			143

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113019	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	30
Description:							PTC	429	Agency	SANTA ANA	

Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	50		327	377				50	327			377
CITY FUNDS	7		45	52				7	45			52
ORA113019 Total	57		372	429				57	372			429

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113020	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	30
Description:							PTC	300	Agency	SANTA ANA	

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	34		230	264				34	230			264
CITY FUNDS	5		31	36				5	31			36
ORA113020 Total	39		261	300				39	261			300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113021	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	30
Description:							PTC	126	Agency	SANTA ANA	

Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/striping, sandblasting, and bicycle detection.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	8		103	111				8	103			111
CITY FUNDS	1		14	15				1	14			15
ORA113021 Total	9		117	126				9	117			126

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113026	Orange	SCAB		2120005	NCR30				L	EXEMPT - 93.126	30
Description:							PTC	145	Agency	TUSTIN	

Enderle Center Drive and Vandenberg Lane intersection safety enhancements. Construct planter island on the south side of the tee intersection with raised curb, installation of landscaping and irrigation, upgrading of ADA ramps, and striping.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - TURNBACK	75		35	110				110				110
STATE LOCAL PARTNER			35	35				35				35
ORA113026 Total	75		70	145				145				145

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113033	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	30
Description:							PTC	450	Agency	TUSTIN	

Newport Avenue bicycle trail reconstruction from Main Street to Irvine Boulevard 3,000ft

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - TURNBACK	50		200	250				250				250
STATE LOCAL PARTNER			200	200				200				200
ORA113033 Total	50		400	450				450				450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113030	Orange	SCAB		2M04131	NCR88	405	5	5.6	S	EXEMPT - 93.126	30
Description:							PTC	3,230	Agency	CALTRANS	

Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. Split from ORA001105

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CORRIDOR MOBILITY PROGRAM			2,410	2,410				2,410				2,410
STATE CASH- SHOPP	820			820			820					820
ORA113030 Total	820		2,410	3,230			820	2,410				3,230

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	30
Description:							PTC	42,985	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			38,054	38,054		7,534	1,594	27,439	1,487			38,054
STATE CASH- SHOPP			4,931	4,931		976	207	3,555	193			4,931
ORA001102 Total			42,985	42,985		8,510	1,801	30,994	1,680			42,985

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113027	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	30
Description:							PTC	2,448	Agency	FULLERTON	

Fullerton Transportation Center Elevators Expansion

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - TRANSIT	450		944	1,394			743	651				1,394
PROP 116			743	743			743					743
STATE LOCAL PARTNER			311	311				311				311
ORA113027 Total	450		1,998	2,448			1,486	962				2,448

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA113028	Orange	SCAB		2L206	BUN94			T	EXEMPT - 93.126	30
Description:						PTC	636	Agency	LAGUNA BEACH	

Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			318	318				318				318
STATE LOCAL PARTNER			318	318				318				318
ORA113028 Total			636	636				636				636

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA000817	Orange	SCAB		REG0702	BUR17			T	EXEMPT - 93.126	30
Description:						PTC	35,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - IN FY14/15

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			7,500	7,500					7,500			7,500
STP LOCAL - REGIONAL			9,500	9,500					9,500			9,500
TDA			18,000	18,000					18,000			18,000
ORA000817 Total			35,000	35,000					35,000			35,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6			T	TCM	30
Description:						PTC	22,050	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $114,700 in Toll Credit in FY11/12 for Engineering and $1,496,835 in Toll Credit in FY13/14 for Construction)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,250	2,750	13,050	18,050		1,250	3,750			13,050		18,050
DEVELOPER FEES		2,000		2,000		2,000						2,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		2,000		2,000			2,000					2,000
ORA085004 Total	2,250	6,750	13,050	22,050		3,250	5,750			13,050		22,050

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110304	Orange	SCAB		2TR0704	TRRH6			T	EXEMPT - 93.126	30
Description:						PTC	4,300	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Goldenwest Transportation Center Parking Structure expansion. Construct a four level parking garage structure of approximately 300 spaces at the surface parking area for the existing transportation center. Split with ORA113032

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TDA	900			900						900		900
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,400	3,400						3,400		3,400
ORA110304 Total	900		3,400	4,300						4,300		4,300

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA113032	Orange	SCAB		2L206	TRRH6			T	EXEMPT - 93.126	30
Description:						PTC	1,200	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Goldenwest Transportation Center Parking Lot expansion. Construct a surface parking lot (193 spaces). Split from ORA110304

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,200	1,200						1,200		1,200
ORA113032 Total			1,200	1,200						1,200		1,200

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA120537	Orange	SCAB		ORA120537	TDN64			T	NON-EXEMPT	30
Description:						PTC	63,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAGUNA NIGUEL RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 562 NEW SPACES (281 EXISTING + 562 NEW = 843 SPACES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - TRANSIT			58,868	58,868				58,868				58,868
ORANGE CO. MEASURE M2 - TRANSIT	50	2,613	774	3,437	2,613		50	774				3,437
STATE LOCAL PARTNER			695	695				695				695
ORA120537 Total	50	2,613	60,337	63,000	2,613		50	60,337				63,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA37111	Orange	SCAB		ORA37111	TRR15			T	EXEMPT - 93.126	30
Description:						PTC	25,756	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity increasing) FY11/12 includes $768,237 in toll credit match to FTA 5309. FY 12/13 includes $1.916 million in toll credits as match to FTA 5309.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,784	1,784			1,784					1,784
FTA 5309(a) GUIDEWY			15,465	15,465			2,931	4,968	2,712	2,053	2,801	15,465
LOCAL TRANS FUNDS			446	446			446					446
ORA37111 Total			17,695	17,695			5,161	4,968	2,712	2,053	2,801	17,695
Grand Total	19,463	11,388	273,886	304,737	15,863	11,760	17,318	156,293	78,337	22,365	2,801	304,737

ORANGE COUNTY
GROUPED PROJECT LISTING

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

A11-30-ORA-ORA001102_CR_SHOPP

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	14/15	15/16	Total
ORA001102	In Anaheim, from Route 55 interchange to Route 241 interchange. Groove pavement	E	$ 760						$ 760
	0K680	R							$ -
		C	$ 2,490						$ 2,490
ORA001102	In Mission Viejo, at Alicia Parkway. Grind and overlay pavement, modify Traffic Signal system	E	$ 719						$ 719
	0K620	R							$ -
		C	$ 1,791						$ 1,791
ORA001102	In Fullerton, from the southbound connector ramp to eastbound Route 91. Overlay connector ramp with Open Graded Asphalt Concrete to improve safety	E		$ 268					$ 268
	0K690	R							$ -
		C		$ 307					$ 307
ORA001102	Near Tustin, from Walnut Avenue to Route 241. Remove and replace metal beam guardrail and asphalt concrete dikes	E	$ 880						$ 880
	0L500	R							$ -
		C	$ 1,500						$ 1,500
ORA001102	Rancho Santa Margarita to Yorba Linda north of Oso Parkway to Route 91. Upgrade and install metal beam guardrail and upgrade end treatment.	E			$ 2,553				$ 2,553
	0G370	R							$ -
		C			$ 7,157				$ 7,157
ORA001102	In Orange County, from Western Ave. to Stanton Ave.	E	$ 360						$ 360
	Groove Portland Cement Concrete pavement and overlay asphalt concrete pavement	R	$ 10						$ 10
	EA 12-0K5201	C		$ 1,226					$ 1,226
ORA001102	In Orange County, in the Cities of Anaheim and Fullerton, Rte. 91 westbound from Harbor Boulevard over crossing to East Street undercrossing.	E			$ 540				$ 540
	Resurface westbound lanes with both dense and open graded AC	R			$ 20				$ 20
	EA 12-0K5301	C			$ 3,009				$ 3,009
ORA001102	In Orange County, in Costa Mesa, from Bristol Street to Paularino Avenue. Improve off pavement access.	E				$ 260			$ 260
	EA 0H9000	R				$ 20			$ 20
		C				$ 1,400			$ 1,400
ORA001102	In Orange County, in La Palma on Eastbound Route 91 off-ramp to Orangethorpe Avenue. Widen shoulders, modify signals, upgrade signing and striping, modify guardrail systems and comply with ADA requirements	E			$ 319				$ 319
	EA 0L7500	R			$ 15				$ 15
		C			$ 912				$ 912
ORA001102	In Orange County, in Westminster, on SR-39 Beach Boulevard at the inetrsection of Hazard Avenue. Add safety lighting and modify signals, striping and ADA improvements	E			$ 200				$ 200
	EA 0L7700	R			$ 15				$ 15
		C			$ 440				$ 440
ORA001102	In Orange County, in Stanton on SR-39 Beach Boulevard at the inetrsection of Lampson Avenue. Add safety lighting and modify signals, striping and ADA improvements	E			$ 200				$ 200
	EA 0L7800	R			$ 15				$ 15
		C			$ 440				$ 440
ORA001102	In Orange County, in Buena Park on SR-39 Beach Boulevard at the inetrsection of La Palma Avenue. Add safety lighting and modify signals, striping and ADA improvements	E			$ 205				$ 205
	EA 0L7900	R			$ 10				$ 10
		C			$ 495				$ 495
ORA001102	In Orange County, in Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage	E			$ 200				$ 200
	EA 0M000	R							$ -

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2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

A11-30-ORA-ORA001102_CR_SHOPP

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	14/15	15/16	Total
		C			$ 500				$ 500
ORA001102	In Orange County, in Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals EA 0L870	E			$ 447				$ 447
		R			$ 42				$ 42
		C			$ 866				$ 866
ORA001102	In Orange County, in Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements. Add Safety lighting and upgrade ADA curb ramps EA 0L970	E			$ 605				$ 605
		R			$ 25				$ 25
		C			$ 1,344				$ 1,344
ORA001102	In Orange County, on Rte. 55 between 19th street over crossing in the city of Costa Mesa and between 4th steet.	E			$ 1,040				$ 1,040
	To close the gap in the existing concrete median barrier by removing the temporary K-rail and constructing permanent concrete median barrier	R			$ -				$ -
	EA 0M3601	C			$ 4,860				$ 4,860
ORA001102	In Orange County, in Tustin & Santa Ana from McFadden to 17th street. Also on Rte. 5 from Newport Avenue to 4th street. Construct roadside paving.	E			$ 210				$ 210
	EA 0H8900 - 2012 SHOPP (Program FY 2014/2015) (PE Cost advance to FY 2012/2013))	R							$ -
	See Note Below	C							$ -
ORA001102	In Orange County, in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Construct roadside paving	E			$ 210				$ 210
	EA 0M4000 - 2012 SHOPP (Program in FY 2015/2016) (PE Cost advance to FY 2012/2013)	R							$ -
	See Note Below	C							$ -
ORA001102	In Orange County, near San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock Entrance. Widen shoulders and construct denterline	E			$ 4,100				$ 4,100
	EA 0L7201 - 2012 SHOPP (Program FY 2015/2016) (PE cost advance to FY 2012/2013)	R							
	See Note Below	C							
			$ 8,510	$ 1,801	$ 30,994	$ 1,680	$ -	$ -	$ 42,985
		E	$ 2,719	$ 268	$ 10,829	$ 260			$ 14,076
		R	$ 10	$ -	$ 142	$ 20	$ -	$ -	$ 172
		C	$ 5,781	$ 1,533	$ 20,023	$ 1,400	$ -	$ -	$ 28,737
			$ 8,510	$ 1,801	$ 30,994	$ 1,680	$ -	$ -	$ 42,985
	SHOPP - AC	E	$ 2,407	$ 237	$ 9,587	$ 230	$ -	$ -	$ 12,461
		R	$ 9	$ -	$ 126	$ 18	$ -	$ -	$ 152
		C	$ 5,118	$ 1,357	$ 17,726	$ 1,239	$ -	$ -	$ 25,441
		Total	**$ 7,534**	**$ 1,594**	**$ 27,439**	**$ 1,487**	**$ -**	**$ -**	**$ 38,055**
	STCASH - SHOPP	E	$ 312	$ 31	$ 1,242	$ 30	$ -	$ -	$ 1,615
		R	$ 1	$ -	$ 16	$ 2	$ -	$ -	$ 20
		C	$ 663	$ 176	$ 2,297	$ 161	$ -	$ -	$ 3,296
		Total	**$ 976**	**$ 207**	**$ 3,555**	**$ 193**	**$ -**	**$ -**	**$ 4,930**
	Total SHOPP-AC and STCASH-SHOPP		$ 8,510	$ 1,801	$ 30,994	$ 1,680	$ -	$ -	$ 42,985

Note:
1) PE phase advance to FY 2012/2013)
2) Please refer to Caltrans H.Q Abhijit Bagde's e mail dated 4/24/12 for deail instruction on programming of 2012 SHOPP in the 2011 FTIP
3) Funding is consistent with the approved 2012 SHOPP project list.

OCTA State-Local Partnership Program Formula Grant Call for Projects
As of 8/1/2012

A11-30-ORA-ORA113099_SLPP

Proj #	Project Title	Agency	SLPP (CON)	M1/M2 Match (CON)	SLPP + Match Construction Cost	Match Rate	Contact Name	Contact Phone #	Contact Email
1	Aliso Creek Road rehabilitation from Enterprise to Pacific Park Drive	Aliso Viejo	$ 318,000	$ 323,000	$ 641,000	50%	Shaun Pelletier	949-294-8528	spelletier@cityofalisoviejo.com
2	Sunkist Street improvements from Cerritos Avenue to Tryon Avenue	Anaheim	$ 835,000	$ 835,000	$ 1,669,095	50%	Jimson Gutierrez	714-765-5251	Jgutierrez@anaheim.net
3	Tustin Avenue and Riverdale Avenue improvements from Santa Ana River to Santa Ana Canyon Road	Anaheim	$ 277,000	$ 277,000	$ 553,584	50%	Jimson Gutierrez	714-765-5251	Jgutierrez@anaheim.net
4	Knott Avenue improvements from Orange Avenue to Lincoln Avenue	Anaheim	$ 224,000	$ 224,000	$ 447,406	50%	Jimson Gutierrez	714-765-5251	Jgutierrez@anaheim.net
5	Orange Avenue improvements from Knott Avenue to Western Avenue	Anaheim	$ 174,000	$ 174,000	$ 347,081	50%	Jimson Gutierrez	714-765-5251	Jgutierrez@anaheim.net
6	Broadway improvements from Dale Street to Magnolia Avenue	Anaheim	$ 187,000	$ 186,434	$ 372,868	50%	Jimson Gutierrez	714-765-5251	Jgutierrez@anaheim.net
7	Anaheim Boulevard improvements from Interstate 5 to Ball Road	Anaheim	$ 332,000	$ 331,652	$ 663,304	50%	Jimson Gutierrez	714-765-5251	Jgutierrez@anaheim.net
8	Lambert Road Phase 2 rehabilitation from Tamarack Avenue to State College Boulevard	Brea	$ 362,000	$ 361,769	$ 723,538	50%	Delfino R. Consunji Raul Lising	714-990-7657 714-671-4450	Delfinoc@cityofbrea.net Raull@cityofbrea.net
9	La Palma Avenue Rehabilitation Project from Beach Boulevard to east city limits	Buena Park	$ 571,000	$ 571,000	$ 1,141,032	50%	James Biery Wood Nousome	714-562-3685 714-562-3678	jbiery@buenapark.com wnousome@buenapark.com
10	Redhill Avenue Rehabilitation Project from Bristol Street to Paularino Avenue	Costa Mesa	$ 922,000	$ 978,913	$ 1,900,000	52%	Fariba Fazeli	714-754-5378	Fariba.Fazelli@costamesa.ca.gov
11	FY 2012-13 Overlay Project on Valley View Avenue from Southbound Katella Avenue to Stanton Channel and Lincoln Avenue from Moody Street to Walker Street	Cypress	$ 180,000	$ 179,743	$ 359,486	50%	Alvin Papa	714-229-6746	apapa@ci.cypress.ca.us
12	Annual Residential Roadway Rehabilitation Project FY 2012-13[1]	Dana Point	$ 318,000	$ 2,230,000	$ 2,548,000	88%	Doug Erdman	949-248-3503	derdman@danapoint.org
13	Brookhurst Street roadway pavement improvement from Slater Avenue to Warner Avenue	Fountain Valley	$ 396,000	$ 536,589	$ 932,000	58%	Temo Galvez	714-593-4517	temo.galvez@fountainvalley.org
14	Magnolia Avenue reconstruction from Orangethorpe Avenue to Ash Avenue	Fullerton	$ 410,000	$ 410,000	$ 820,000	50%	Allison Tran	714-738-6870	allisont@ci.fullerton.ca.us
15	Berkeley Avenue reconstruction from Harbor Boulevard to 700 feet east of Lemon Street	Fullerton	$ 343,000	$ 357,289	$ 700,000	51%	Allison Tran	714-738-6870	allisont@ci.fullerton.ca.us
16	Garden Grove Rehabilitation Project[2]	Garden Grove	$ 842,000	$ 842,835	$ 1,684,500	50%	Ana Neal	714-741-5176	anan@garden-grove.org
17	FY 2012-13 Arterial Rehabilitation Project - Goldenwest Street from Pacific Coast Highway to Yorktown Avenue and Garfield Avenue from Bushard Street to Magnolia Street	Huntington Beach	$ 1,133,000	$ 1,132,770	$ 2,265,540	50%	Todd Broussard	714-536-5247	tbroussard@surfcity-hb.org

OCTA State-Local Partnership Program Formula Grant Call for Projects
As of 8/1/2012

A11-30-ORA-ORA113099_SLPP

Proj #	Project Title	Agency	SLPP (CON)	M1/M2 Match (CON)	SLPP + Match Construction Cost	Match Rate	Contact Name	Contact Phone #	Contact Email
18	Jamboree Road Rehabilitation Project from MacArthur Boulevard to Campus Drive	Irvine	$ 600,000	$ 600,000	$ 1,200,000	50%	Lisa Thai	949-724-7384	lthai@cityofirvine.org
19	Campus Drive Rehabilitation Project from Culver Drive to University Drive	Irvine	$ 973,000	$ 972,756	$ 1,945,512	50%	Lisa Thai	949-724-7384	lthai@cityofirvine.org
20	El Toro Road and Ridge Route Drive pavement rehabilitation[3]	Laguna Hills/ Laguna Woods	$ 343,000	$ 343,000	$ 686,000	50%	Kenneth Rosenfield	949-707-2655	krosenfield@ci.laguna-hills.ca.us
21	La Paz Road pavement rehabilitation from Kings Road to Aliso Creek Road	Laguna Niguel	$ 413,000	$ 412,725	$ 825,450	50%	Dave Rogers Nick Renn	949-362-4377 949-362-4341	drogers@cityoflagunaniguel.org nrenn@cityoflagunaniguel.org
22	El Toro Road pavement reconstruction from Calle Sonora to Town Center Drive to Moulton Parkway	Laguna Woods	$ 293,000	$ 293,000	$ 586,000	50%	Jeni Bliatout cc:Doug Reilly	949-585-0477 949-639-0561	dreilly@lagunawoodscity.org; JBliatout@civil-source.com
23	Idaho Street pavement rehabilitation from Lambert Road to Imperial Highway	La Habra	$ 314,000	$ 314,000	$ 628,000	50%	Sam Makar	562-905-9652	samm@lahabracity.com
24	Asphalt resurfacing on Lake Forest Drive from Rancho Parkway to Dimension Drive and Rockfield Boulevard from Lake Forest Drive to El Toro Road	Lake Forest	$ 479,000	$ 556,067	$ 1,034,597	54%	Luis Estevez	949-461-3485	lestevez@lakeforestca.gov
25	La Palma Avenue Rehabilitation Project from Valley View Street to West City Limits	La Palma	$ 318,000	$ 318,000	$ 636,000	50%	Jeff Moneda Kanwal Singh	714-690-3311 949-586-1006	JeffM@cityoflapalma.org
26	Business area street improvement on segments of Cerritos Avenue, Las Vasqueros Circle, Humbolt Street and Reagan Street	Los Alamitos	$ 318,000	$ 318,000	$ 636,000	50%	Dave Hunt	562-431-3538	dhunt@ci.los-alamitos.ca.us
27	Jeronimo Road resurfacing from Los Alisos Boulevard to Marguerite Parkway	Mission Viejo	$ 574,000	$ 573,830	$ 1,147,660	50%	Richard Schlesinger	949-470-3079	rschlesinger@cityofmissionviejo.org
28	Balboa Boulevard and Channel Road Portland cement concrete pavement reconstruction	Newport Beach	$ 693,000	$ 693,000	$ 1,385,224	50%	Andy Tran	949-644-3315	atran@newportbeachca.gov
29	Jamboree Road rehabilitation from Chapman Avenue to South City Limits	Orange	$ 1,036,000	$ 1,036,000	$ 2,071,045	50%	Frank Sun Majid Farhat	714-744-5529 714-744-5562	fsun@cityoforange.org mfarhat@cityoforange.org
30	Valencia Avenue rehabilitation from Yorba Linda Boulevard to north city limits	Placentia	$ 318,000	$ 318,000	$ 636,000	50%	Michael McConaha	714-993-8120	mmcconaha@placentia.org
31	Santa Margarita Parkway pavement rehabilitation from Avenida De Las Flores to Antonio Parkway (Phase I)	Rancho Santa Margarita	$ 99,000	$ 101,000	$ 199,530	51%	E. (Max) Maximous	949-635-1805	Emaximous@cityofrsm.org
32	FY 2012-13 residential overlay in the area east of Plano Trabuco, west of Briarwood and north of Robinson Ranch Road to north city limits	Rancho Santa Margarita	$ 216,000	$ 264,000	$ 480,000	55%	E. (Max) Maximous	949-635-1805	Emaximous@cityofrsm.org
33	Camino De Los Mares rehabilitation from Avenida Vaquero to Camino Vera Cruz	San Clemente	$ 318,000	$ 318,000	$ 636,000	50%	Tom Frank	949-361-6127	FrankT@san-clemente.org
34	City Pavement Rehabilitation Project	San Juan Capistrano	$ 318,000	$ 318,000	$ 636,000	50%	Nisha A. Patel	949-443-6350	npatel@sanjuancapistrano.org
35	Santa Ana Rehabilitation Project	Santa Ana	$ 1,551,000	$ 1,551,000	$ 3,101,340	50%	Jason Gabriel	714-647-5664	jgabriel@santa-ana.org
36	Arterial and Local Street Resurfacing Program on Ironwood Avenue, Electric Avenue, South Shore Drive, Taper Drive, and Sand Piper Drive	Seal Beach	$ 318,000	$ 337,372	$ 655,372	51%	David Spitz	562-431-2527	dspitz@sealbeachca.gov
37	Citywide Street Rehabilitation Project	Stanton	$ 318,000	$ 318,000	$ 636,000	50%	Nick Guilliams	714-890-4203	Nguilliams@ci.stanton.ca.us

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Proj #	Project Title	Agency	SLPP (CON)	M1/M2 Match (CON)	SLPP + Match Construction Cost	Match Rate	Contact Name	Contact Phone #	Contact Email
38	Tustin Rehabilitation Project	Tustin/Santa Ana	$ 358,000	$ 469,089	$ 827,000	57%	Dana R. Kasdan	714-573-3171	dkasdan@tustinca.gov; EJohnson@tustinca.org
39	2012-13 Street Rehabilitation Project	Villa Park	$ 318,000	$ 333,304	$ 651,304	51%	M. Akram Hindiyeh	714-998-1500	Ahindiyeh@Villapark.org
40	Brookhurst Street improvements from south city limits to McFadden Avenue, and various residential street improvements	Westminster	$ 520,000	$ 692,048	$ 1,211,389	57%	Tuan Pham	714-548-3456	tpham@westminster-ca.gov
41	Yorba Linda Boulevard roadway rehabilitation from Lakeview Avenue to Avocado Avenue, and Avenida Rio del Oro to Village Center Drive	Yorba Linda	$ 336,000	$ 336,785	$ 672,227	50%	Mark Stowell	714-961-7170	Mstowell@yorba-linda.org
42	Skyline Drive reconstruction from Cowan Heights Drive to Apsley Road	County Unincorporated	$ 252,000	$ 251,935	$ 503,870	50%	Joel Samonte	714-245-4558	joel.samonte@ocpw.ocgov.com
43	Dale Street reconstruction from Orange County Flood Control District Channel to Orangewood Avenue	County Unincorporated	$ 158,000	$ 157,800	$ 315,600	50%	Joel Samonte	714-245-4558	joel.samonte@ocpw.ocgov.com
44	Modjeska grade road improvements from 400 feet north of Canyon Heights Drive to Modjeska Canyon Road	County Unincorporated	$ 764,000	$ 763,680	$ 1,527,360	50%	Joel Samonte	714-245-4558	joel.samonte@ocpw.ocgov.com
	TOTAL		$ 20,340,000	$ 22,912,385					

RIVERSIDE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-30
September 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Desert Hot Springs	RIV061161	Essential road improvements - Phase III: City Section 31 including pavement rehab, sidewalks, curb/gutters, cross gutters, ADA ramps & drainage improvements on Acoma Ave, Buena Vista Ave, Cahuilla Ave, Desert View Ave, Estrella Ave, Flora Ave, and Granada Ave between Cactus Dr and Palm Dr. (2006 AAA Earmark).	**Cost Increase** **Project Details:** - Project Description to read: Essential road improvements - Phase III: City Section 31 including pavement rehab, sidewalks, curb/gutters, cross gutters, ADA ramps & drainage improvements on Acoma Ave, Buena Vista Ave, Cahuilla Ave, Desert View Ave, Estrella Ave, Flora Ave, and Granada Ave between Cactus Dr and Palm Dr. **Funding Details:** - FY 2006 Approp funding adjustments: -- Delete FY 2006 Approp FY 2012/2013 Cons cost of $540 -- Total FY 2006 Approp is reduced from $540 to $0 - STPL fund addition: -- Add STPL FY 2012/2013 Cons cost of $639 -- Total STPL programmed is $639 Total amount program increases from $1,040 to $1,139	Increase and replacement of 2006 AAA Earmark with STPL.
Riverside	RIV110116	In Riverside - Quiet Zone X-ing Improvements: Upgrade of 14 at-grade Hwy rail X-ing & one pedestrian only at -grade X-ing along the BNSF San Bernardino Subd. & one at-grade Hwy-rail X-ing along the UPRR Los Angeles Subd w/in the city of Riverside. The improvements are needed to optimize safety at the X-ings and allow for quiet zone to mitigate existing and projected train horn noise impacts.	**Description Change** **Project Details:** Project Description to read: In Riverside - Quiet Zone X-ing improvements: Upgrade of ***11 at-grade*** Hwy-Rail X-ings & one pedestrian only at-grade X-ing along the BNSF San Bernardino Subd. w/in the City of Riverside, the improvements are needed to optimize safety at the X-ings and allow for quiet zone to mitigate existing and projected train horn noise impacts.	Change - grade crossings reduced from 14 to 11 based on current conditions.

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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Riverside County I-10 PM Limits 11.1 to 11.6	RIV060124	In Banning on Sunset Ave at I-10 from s/o Ramsey St to s/o Lincoln St: Lower Sunset Ave to construct new 4-lane UC at UPRR crossing (non-capacity) and reconstruct the I-10 IC ramps to meet the new street grade (SAFETEA CA438, #1261+ HR4818+HR3058) (EA:33471)	**Cost Decrease** **Project Details:** - Change Project Description to read: In Banning on Sunset Ave. at I-10 from W/O Ramsey St to S/O Lincoln St., Lower Sunset Ave to construct new 4-lane UC at UPRR Crossing (non-capacity) and reconstruct the I-10 IC ramps to meet the new street grade (SAFETEA CA438, #1261) (EA: 33471) **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2013/2014 Cons cost of $717 -- Add CITY FY 2010/2011 R/W cost of $717 -- Total CITY programmed remains at $1,417 - FFY 2006 APPROP funding adjustments: -- Delete FFY 2006 APPROP FY 10/11 R/W cost of $507 -- Delete FFY 2006 APPROP FY 13/14 Cons cost of $483 -- Total FFY 2006 APPROP programmed decreases from $990 to $0 - STP-HR4818 funding adjustments: -- Delete STP-HR4818 FY 2010/2011 R/W cost of $493 -- Total STP-HR4818 programmed decreases from $493 to $0 - STPL fund addition: -- Add STPL FY 2013/2014 Cons cost of $1,482 -- Total STPL programmed is $1,482 - WRVTUMF funding adjustments: -- Decrease WRVTUMF FY 2013/2014 Cons cost from $1,700 to $1,418 -- Add WRVTUMF FY 2010/2011 R/W cost of $282 -- Total WRVTUMF programmed remains at $4,200 Total amount programmed decreases from $26,200 to $26,199	Decrease & replacement of 2005 and 2006 Earmarks with STPL

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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
RCTC SR-60 PM Limits 22 to 26.5	**RIV120201**	On SR-60 near Beaumont: Construct new eastbound and westbound truck lanes from Gilman Springs Rd to 1.6 miles west of Jack Rabbit Trail (EA: ON690) ($746 toll credits used to match CMAQ in PA&ED).	**Description Change** **Project Details:** - Project Description to read: On SR-60 near Beaumont: Construct new eastbound and westbound truck lanes from Gilman Springs Rd to 1.6 miles west of Jack Rabbit Trail (EA: ON690) and upgrade existing inside and outside shoulder in the WB direction to standard widths (5-ft inside shoulder and 10-ft outside shoulder) (EA: OQ180). Change PM Begin from 22 to 22.2 **Funding Details:** - AGENCY funding adjustments: -- Delete AGENCY FY 14/15 ENG cost of $10,000 -- Delete AGENCY FY 14/15 R/W cost of $1,000 -- Delete AGENCY FY 16/17 Cons cost of $82,500 -- Add AGENCY FY 15/16 Eng cost of $9,994 -- Add AGENCY FY 15/16 R/W cost of $550 -- Add AGENCY FY 15/16 Cons cost of $53,800 -- Total AGENCY programmed decreases from $93,500 to $64,344 - FY 2006 APPROP fund addition: -- Add FY 2006 APPROP FY 11/12 Eng cost of $2,546 -- Total FY 2006 APPROP is $2,546 - CMAQ funding adjustments: -- Decrease CMAQ FY 11/12 Eng cost from $6,500 to $3,006 -- Total CMAQ programmed decreases from $6,500 to $3,006 - SHOPP- AC fund addition: -- Add SHOPP-AC FY 12/13 Eng cost of $2,000 -- Add SHOPP-AC FY 15/16 Eng cost of $1,500 -- Add SHOPP-AC FY 15/16 R/W cost of $450 -- Add SHOPP-AC FY 15/16 Cons cost of $28,700 -- Total SHOPP-AC programmed is $32,650 - STP - HR 4818 fund addition: -- Add STP HR4818 FY 11/12 Eng cost of $492 -- Total STP HR4818 is $492 Total amount programmed increases from $100,000 to $103,038	Change to combine RCTC's truck climbing lane with Caltrans SHOPP Safety Improvements per agreement between RCTC and Caltrans

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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
BEAUMONT SR-60 PM Limits 28.03 to 30.42	**RIV050535**	On SR60 between Jack Rabbit Tr & SR60/I-10 Jct: Ph1- Construct new Potrero 6 ln OC (3 lns ea dir) w/Temp connect to Western Knolls (EA34141). Ph2: New IC/off ramps. Construct WB/EB exit and entry ramps (2 lns) & WB/EB loop entry ramps (2 lns) (entry ramps incl HOV lane), inc EB/WB aux lns at exit ramps, realign Western Knolls Ave, and remove Western Knolls Ave connection to SR60 (EA34142)	**Reprogramming** **Funding Details:** - FFY 2006 APPROP funding adjustments: -- Delete FFY 2006 APPROP FY 12/13 Cons cost of $990 -- Total FFY 2006 APPROP programmed decreases from $990 to $0 - STPL fund addition: -- Add STPL FY 13/14 Cons cost of $990 -- Total STPL programmed is $990 Total amount programmed remains $78,330	Reprogramming - 2006 AAA Earmark replaced with STPL.
CALTRANS Rte. 999 PM Limits 0 to 0	**RIVLS01**	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS	**COST INCREASE** **Funding Detail:** - SHOPPAC funding adjustments: -- Increase SHOPPAC FY12/13 Cons cost from $8,292 to $10,292 -- Total SHOPPAC funding increased from $35,002 to $37,002 Total amount programmed increases from $35,002 to $37,002	Increase (EA: OQ180 added to FY 12/13)

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Palo Verde Valley Transit Agency	**RIV120803**	IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (UZA: PALO VERDE).	**NEW PROJECT** **Funding Detail:** - Agency fund addition: -- Add Agency FY 12/13 Cons cost of $21 -- Total Agency funding is $21 - Fare fund addition: -- Add Fare FY 12/13 Cons cost of $85 -- Total Fare funding is $85 - 5316 fund addition: -- Add 5316 FY 12/13 Cons cost of $46 -- Total 5316 funding is $46 - 5317 fund addition: -- Add 5317 FY 12/13 Cons cost of $15 -- Total 5317 funding is $15 - LTF fund addition: -- Add LTF FY 12/13 Cons cost of $719 -- Total LTF funding is $719 Total amount programmed is $886	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Riverside Transit Agency	**RIV091211**	IN WESTERN RIVERSIDE COUNTY FOR RTA - VEHICLE **REPLACEMENT**: PURCHASE FIFTY EIGHT (58) **REPLACEMENT** HEAVY DUTY CNG REVENUE VEHICLE ROLLING STOCK (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309).	**DESCRIPTION CHANGE** **Project Detail:** **- Program Description to read: Grouped projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansion of the fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansion of the fleet.** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 12/13 Cons cost of $3,000 -- Total FTA 5307 programmed is $3,000 - LTF fund adjustment: -- Add LTF FY 12/13 Cons cost of $7,675 -- Total LTF programmed increases from $10,225 to $17,900 - STA funding adjustments: -- Add STA FY 12/13 Cons cost of $5,500 -- Total STA programmed increases from $10,057 to $15,557 Total amount programmed increases from $33,825 to $50,000	FTIP project converted to Lump Sum Listing per 2011 FTIP Guidelines - Grouped Project Listing *** Strictly replacements**

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Transit System				
Riverside Transit Agency	**RIV120819**	IN WESTERN RIVERSIDE FOR RTA - REPLACEMENT OF REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF SEVEN (7) MID-SIZE VEHICLES, REPLACING TYPE II VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $941 -- Total 5307 funding is $941 - STA fund addition: -- Add STA FY 12/13 Cons cost of $235 -- Total STA funding is $235 Total amount programmed is $1,176	Project from the 2012/2013 SRTP * **Strictly replacements**
Riverside Transit Agency	**RIV120820**	IN WESTERN RIVERSIDE FOR RTA - REPLACEMENT SUPPORT VEHICLE: PURCHASE OF ONE (1) VEHICLE TO REPLACE A VEHICLE THAT HAS MET ITS USEFUL LIFE REQUIREMENT (FTA 5307 - FY 13) (UZA: RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $19 -- Total 5307 funding is $19 - STA fund addition: -- Add STA FY 12/13 Cons cost of $5 -- Total STA funding is $5 Total amount programmed is $24	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Riverside Transit Agency	**RIV120821**	IN WESTERN RIVERSIDE FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $993 -- Total 5307 funding is $993 - STA fund addition: -- Add STA FY 12/13 Cons cost of $248 -- Total STA funding is $248 Total amount programmed is $1,241	Project from the 2012/2013 SRTP
Riverside Transit Agency	**RIV120822**	IN WESTERN RIVERSIDE FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 13) (UZA:RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $211 -- Total 5307 funding is $211 - STA fund addition: -- Add STA FY 12/13 Cons cost of $53 -- Total STA funding is $53 Total amount programmed is $264	Project from the 2012/2013 SRTP
Riverside Transit Agency	**RIV120823**	IN WESTERN RIVERSIDE FOR RTA - TRANSIT ENHANCEMENTS: PURCHASE AND INSTALLATION OF TRANSIT ENHANCEMENTS FOR BUS STOP SYSTEM SUCH AS INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY OF THE RIDING PUBLIC (FTA 5307 - FY 13) (UZA: RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $120 -- Total 5307 funding is $120 - STA fund addition: -- Add STA FY 12/13 Cons cost of $30 -- Total STA funding is $30 Total amount programmed is $150	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Riverside Transit Agency	**RIV120824**	IN WESTERN RIVERSIDE FOR RTA - SUPPORT EQUIPMENT: PURCHASE OF MISCELLANEOUS MAINTENANCE AND SUPPORT EQUIPMENT FOR ROUTINE MAINTENANCE (E.G., VEHICLE JACKS, WHEELCHAIRS FOR OPERATOR TRAINING, POINJAR, AIR COMPRESSORS/GENERATORS, AND FLOOR SCRUBBERS) (FTA 5307 - FY 13) (UZA: RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $117 -- Total 5307 funding is $117 - STA fund addition: -- Add STA FY 12/13 Cons cost of $29 -- Total STA funding is $29 Total amount programmed is $146	Project from the 2012/2013 SRTP
Riverside Transit Agency	**RIV120825**	IN WESTERN RIVERSIDE FOR RTA - INFORMATION SYSTEMS: PURCHASE OF COMPUTERS AND SOFTWARE SYSTEM FOR FIXED ROUTE VEHICLES, HEMET TRAINING ROOM EQUIPMENT, AND RIVERSIDE CONFERENCE ROOM MONITORS - NON ITS COMPONENTS (FTA 5307 - FY13) (UZA: RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $29 -- Total 5307 funding is $29 - STA fund addition: -- Add STA FY 12/13 Cons cost of $7 -- Total STA funding is $7 Total amount programmed is $36	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Riverside Transit Agency	**RIV120826**	IN WESTERN RIVERSIDE FOR RTA - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY13) (UZA: HEMET).	**NEW PROJECT** **Funding Detail:** - Agency fund addition: -- Add Agency FY 12/13 Cons cost of $1,255 -- Total Agency funding is $1,255 - Fare fund addition: -- Add Fare FY 12/13 Cons cost of $10,321 -- Total Fare funding is $10,321 - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $2,600 -- Total 5307 funding is $2,600 - 5309c fund addition: -- Add 5309c FY 12/13 Cons cost of $300 -- Total 5309c funding is $300 - 5311 fund addition: -- Add 5311 FY 12/13 Cons cost of $426 -- Total 5311 funding is $426 - 5316 fund addition: -- Add 5316 FY 12/13 Cons cost of $844 -- Total 5316 funding is $844 - 5317 fund addition: -- Add 5317 FY 12/13 Cons cost of $112 -- Total 5317 funding is $112 - LTF fund addition: -- Add LTF FY 12/13 Cons cost of $26,864 -- Total LTF funding is $26,864 - Meas. A fund addition: -- Add Meas. A FY 12/13 Cons cost of $2,676 -- Total Meas. A funding is $2,676 - TUMF fund addition: -- Add TUMF FY 12/13 Cons cost of $300 -- Total TUMF funding is $300 Total amount programmed is $45,698	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Riverside Transit Agency	**RIV120827**	IN WESTERN RIVERSIDE FOR RTA - CAPITALIZED PREVENTATIVE MAINTENANCE FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB, TEM/MURR/MEN).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $5,500 -- Total 5307 funding is $5,500 - LTF fund addition: -- Add LTF FY 12/13 Cons cost of $1,375 -- Total LTF funding is $1,375 Total amount programmed is $6,875	Project from the 2012/2013 SRTP
Riverside Transit Agency	**RIV120828**	IN WESTERN RIVERSIDE FOR RTA - CAPITAL COST OF CONTRACTING FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $4,400 -- Total 5307 funding is $4,400 - LTF fund addition: -- Add LTF FY 12/13 Cons cost of $1,100 -- Total LTF funding is $1,100 Total amount programmed is $5,500	Project from the 2012/2013 SRTP
City of Riverside	**RIV120801**	IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 12 - 5307) (UZA: RIV-SB).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $320 -- Total 5307 funding is $320 - LTF fund addition: -- Add LTF FY 12/13 Cons cost of $80 -- Total LTF funding is $80 Total amount programmed is $400	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
City of Riverside	**RIV120802**	IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES - LEASE OF XEROX MACHINE TO SUPPORT TRANSIT DIVISION NEEDS, PER APPROVED 2012/2013 SRTP - TABLE 4, PROJECT NO. FY 13-4 (FY 13 - 5307) (UZA: RIV-SAN).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $16 -- Total 5307 funding is $16 - STA fund addition: -- Add STA FY 12/13 Cons cost of $4 -- Total STA funding is $4 Total amount programmed is $20	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV120804**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - Agency fund addition: -- Add Agency FY 12/13 Cons cost of $492 -- Total Agency funding is $492 - Fare fund addition: -- Add Fare FY 12/13 Cons cost of $3,350 -- Total Fare funding is $3,350 - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $925 -- Total 5307 funding is $925 - 5311 fund addition: -- Add 5311 FY 12/13 Cons cost of $265 -- Total 5311 funding is $265 - 5316 fund addition: -- Add 5316 FY 12/13 Cons cost of $125 -- Total 5316 funding is $125 - 5317 fund addition: -- Add 5317 FY 12/13 Cons cost of $102 -- Total 5317 funding is $102 - LTF fund addition: -- Add LTF FY 12/13 Cons cost of $10,268 -- Total LTF funding is $10,268 - Meas. A fund addition: -- Add Meas. A FY 12/13 Cons cost of $4,500 -- Total Meas. A funding is $4,500 Total amount programmed is $20,027	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV120805**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - CAPITALIZED PREVENTATIVE MAINTENANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $1,800 -- Total 5307 funding is $1,800 - LTF fund addition: -- Add LTF FY 12/13 Cons cost of $450 -- Total LTF funding is $450 Total amount programmed is $2,250	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120806**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OF OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 13 - 5307) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $40 -- Total 5307 funding is $40 - STA fund addition: -- Add STA FY 12/13 Cons cost of $10 -- Total STA funding is $10 Total amount programmed is $50	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120807**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TWO REPLACEMENT SERVICE TRUCKS AND FOUR REPLACEMENT CNG RELIEF CARS (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $176 -- Total 5307 funding is $176 - STA fund addition: -- Add STA FY 12/13 Cons cost of $44 -- Total STA funding is $44 Total amount programmed is $220	Project from the 2012/2013 SRTP

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV120808**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: REPAVE THE EXISTING BUS YARD AND STAFF PARKING AREA AT THE THOUSAND PALMS OPERATING FACILITY (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $720 -- Total 5307 funding is $720 - STA fund addition: -- Add STA FY 12/13 Cons cost of $180 -- Total STA funding is $180 Total amount programmed is $900	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120809**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT STOP ENHANCEMENTS FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS, PER COMPREHENSIVE OPERATIONAL ANALYSIS RECOMMENDATION (CA PROP 1B SECURITY FUNDED PROJECT).	**NEW PROJECT** **Funding Detail:** - PTMISEA fund addition: -- Add PTMISEA FY 12/13 Cons cost of $395 -- Total PTMISEA funding is $395 Total amount programmed is $395	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120810**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $160 -- Total 5307 funding is $160 - STA fund addition: -- Add STA FY 12/13 Cons cost of $40 -- Total STA funding is $40 Total amount programmed is $200	Project from the 2012/2013 SRTP

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Transit System				
SunLine Transit Agency	**RIV120811**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE OF OFFICE FURNITURE TO REPLACE AND ADD FURNITURE REACHES THE END OF ITS CYCLE LIFE (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $80 -- Total 5307 funding is $80 - STA fund addition: -- Add STA FY 12/13 Cons cost of $20 -- Total STA funding is $20 Total amount programmed is $100	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120812**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS AND TO STREAMLINE OPERATIONS AND PRODUCE REPORTS FOR SUNLINE SERVICES (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $84 -- Total 5307 funding is $84 - STA fund addition: -- Add STA FY 12/13 Cons cost of $21 -- Total STA funding is $21 Total amount programmed is $105	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120813**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE NEW MODERN, STATE OF THE ART TELEPHONE SYSTEM, IMPROVING THE COMMUNICATION SYSTEM FOR SUNLINE TRANSIT AGENCY (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $92 -- Total 5307 funding is $92 - STA fund addition: -- Add STA FY 12/13 Cons cost of $23 -- Total STA funding is $23 Total amount programmed is $115	Project from the 2012/2013 SRTP

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Transit System				
SunLine Transit Agency	**RIV120814**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE FIVE (5) NEW SPARE FAREBOXES TO ALLOW EXISTING UNITS TO BE REPAIRED WITHOUT BUS SERVICE INTERRUPTION (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $48 -- Total 5307 funding is $48 - STA fund addition: -- Add STA FY 12/13 Cons cost of $12 -- Total STA funding is $12 Total amount programmed is $60	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120815**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - CONDUCT A SAMPLE SURVEY OF SUNLINE TRANSIT AGENCY RIDERS, PROVIDING USEFUL INFORMATION TO SUPPORT SUNLINE PLANNING AND MARKETING EFFORTS. SURVEY WILL ALSO INCLUDE NTD SECTION 15 RIDECHECKS (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $80 -- Total 5307 funding is $80 - STA fund addition: -- Add STA FY 12/13 Cons cost of $20 -- Total STA funding is $20 Total amount programmed is $100	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120816**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE MAJOR REPLACEMENT MAINTENANCE TOOLS AND EQUIPMENT FOR ROUTINE VEHICLE MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $40 -- Total 5307 funding is $40 - STA fund addition: -- Add STA FY 12/13 Cons cost of $10 -- Total STA funding is $10 Total amount programmed is $50	Project from the 2012/2013 SRTP

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Transit System				
SunLine Transit Agency	**RIV120817**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SPECIAL FUEL PROVISION ALLOWING A PORTION OF AGENCY FUEL COSTS TO BE TREATED AS A CAPITAL MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).	**NEW PROJECT** **Funding Detail:** - 5307 fund addition: -- Add 5307 FY 12/13 Cons cost of $351 -- Total 5307 funding is $351 - STA fund addition: -- Add STA FY 12/13 Cons cost of $88 -- Total STA funding is $88 Total amount programmed is $439	Project from the 2012/2013 SRTP
SunLine Transit Agency	**RIV120829**	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SOLAR PANEL REPLACEMENT: REPLACEMENT OF EXISTING SOLAR PANELS, PROVING 33 PERCENT OF SUNLINE ENERGY NEEDS FOR OPERATING OFFICES AND FACILITIES (PROJECT FUNDED BY FY 12 STATE OF GOOD REPAIR, BUS LIVABILITY AND TRANSIT ASSET MANAGEMENT).	**NEW PROJECT** **Funding Detail:** - 5309 fund addition: -- Add 5309 FY 12/13 Cons cost of $1,456 -- Total 5309 funding is $1,456 - STA fund addition: -- Add STA FY 12/13 Cons cost of $364 -- Total STA funding is $364 Total amount programmed is $1,820	Project from the 2012/2013 SRTP

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV061161	Riverside	SSAB		RIV061161	NCR31				L	EXEMPT - 93.126	30
Description:							PTC	1,139	Agency	DESERT HOT SPRINGS	

ESSENTIAL ROAD IMPROVEMENTS-PHASE III: CITY SECTION 31 INCLUDING PAVEMENT REHAB, SIDEWALKS, CURB/GUTTERS, CROSS GUTTERS, ADA RAMPS & DRAINAGE IMPROVEMENTS ON ACOMA AVE, BUENA VISTA AVE, CAHUILLA AVE, DESERT VIEW AVE, ESTRELLA AVE, FLORA AVE, AND GRANADA AVE BETWEEN CACTUS DR. AND PALM DR.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			639	639				639				639
CITY FUNDS	150		350	500			150	350				500
RIV061161 Total	150		989	1,139			150	989				1,139

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110116	Riverside	SCAB		REG0703	NCR30				L	EXEMPT - 93.126	30
Description:							PTC	8,000	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE - QUIET ZONE X-ING IMPROVEMENTS: UPGRADE OF 11 AT-GRADE HWY-RAIL X-INGS & ONE PEDESTRIAN ONLY AT-GRADE X-ING ALONG THE BNSF SAN BERNARDINO SUBD. W/IN THE CITY OF RIVERSIDE. THE IMPROVEMENTS ARE NEEDED TO OPTIMIZE SAFETY AT THE X-INGS AND ALLOW FOR QUIET ZONE TO MITIGATE EXISTING AND PROJECTED TRAIN HORN NOISE IMPACTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			7,000	7,000				7,000				7,000
RIV CO SALES TAX			1,000	1,000				1,000				1,000
RIV110116 Total			8,000	8,000				8,000				8,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060124	Riverside	SCAB		RIV060124	NCN31	10	11.1	11.6	S	EXEMPT - 93.126	30
Description:							PTC	26,199	Agency	RIVERSIDE COUNTY	

IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA CA438, #1261) (EA:33471)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,600	1,600					1,600			1,600
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,500	7,500					7,500			7,500
STP LOCAL			1,482	1,482					1,482			1,482
CITY FUNDS	700	717		1,417	700	717						1,417
WESTERN RIV TUMF	2,500	282	1,418	4,200	100	2,682			1,418			4,200
TRADE CORRIDOR PROGRAM			10,000	10,000					10,000			10,000
RIV060124 Total	3,200	999	22,000	26,199	800	3,399			22,000			26,199

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RIV120201	Riverside	SCAB		3TK04MA13	CAN74	60	22.2	26.5	S	NON-EXEMPT	30

Description: PTC 103,038 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.6 MILES WEST OF JACK RABBIT TRAIL (EA: 0N690) AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDER IN THE WB DIRECTION TO STANDARD WIDTHS (5-FT INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) (EA: 0Q180).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS	2,546			2,546			2,546					2,546
CMAQ	3,006			3,006			3,006					3,006
SURFACE TRANS PROG - HR4818	492			492			492					492
AGENCY	9,994	550	53,800	64,344							64,344	64,344
SHOPP - ADVANCE CONSTRUCTION	3,500	450	28,700	32,650				2,000			30,650	32,650
RIV120201 Total	19,538	1,000	82,500	103,038			6,044	2,000			94,994	103,038

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050535	Riverside	SCAB		RIV050535	CAX71	60	28.03	30.42	S	NON-EXEMPT	30

Description: PTC 78,330 Agency BEAUMONT

ON SR60 BETWEEN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONSTRUCT NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141). PH2: NEW IC ON/OFF RAMPS. CONSTRUCT WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2008 Appropriations Earmarks			1,470	1,470				1,470				1,470
FFY 2009 Appropriations Earmarks			855	855				855				855
FFY 2010 APPROPRIATIONS EARMARKS			750	750				750				750
DEMO-SAFETEA-LU			1,440	1,440				1,440				1,440
STP LOCAL			990	990					990			990
CITY FUNDS	11,530	2,270	59,025	72,825	2,900	8,630	2,270	14,625	44,400			72,825
RIV050535 Total	11,530	2,270	64,530	78,330	2,900	8,630	2,270	19,140	45,390			78,330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS01	Riverside	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	30

Description: PTC 37,002 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			37,002	37,002		4,700	9,219	10,292	12,791			37,002
RIVLS01 Total			37,002	37,002		4,700	9,219	10,292	12,791			37,002

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RIV120803	Riverside	MDAB		REG0702	BUO00			T	EXEMPT - 93.126	30
Description:						PTC	886	Agency	PALO VERDE TRANSIT	

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY -OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (UZA: PALO VERDE).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			46	46				46				46
FTA 5317 NEW FREEDOM PROGRAM			15	15				15				15
AGENCY			21	21				21				21
FARE REVENUE			85	85				85				85
LOCAL TRANS FUNDS			719	719				719				719
RIV120803 Total			886	886				886				886

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV091211	Riverside	SCAB		REG0702	BUR17			T	EXEMPT - 93.126	30
Description:						PTC	50,000	Agency	RIVERSIDE TRANSIT AGENCY	

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			3,000	3,000				3,000				3,000
FTA 5309(c) BUS			1,400	1,400			1,400					1,400
AGENCY			2,000	2,000			2,000					2,000
LOCAL TRANS FUNDS			17,900	17,900			10,225	7,675				17,900
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,143	10,143			10,143					10,143
STATE TRANSIT ASSIST			15,557	15,557			10,057	5,500				15,557
RIV091211 Total			50,000	50,000			33,825	16,175				50,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120819	Riverside	SCAB		REG0702	BUR17			T	EXEMPT - 93.126	30
Description:						PTC	1,176	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - REPLACEMENT OF REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF SEVEN (7) MID-SIZE VEHICLES, REPLACING TYPE II VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			941	941				941				941
STATE TRANSIT ASSIST			235	235				235				235
RIV120819 Total			1,176	1,176				1,176				1,176

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RIV120820	Riverside	SCAB		REG0702	VEN02			T	EXEMPT - 93.126	30
Description:						PTC	24	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE FOR RTA - REPLACEMENT SUPPORT VEHICLE: PURCHASE OF ONE (1) VEHICLE TO REPLACE A VEHICLE THAT HAS MET ITS USEFUL LIFE REQUIREMENT (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			19	19				19				19
STATE TRANSIT ASSIST			5	5				5				5
RIV120820 Total			24	24				24				24

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120821	Riverside	SCAB		REG0702	TRN07			T	EXEMPT - 93.126	30
Description:						PTC	1,241	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			993	993				993				993
STATE TRANSIT ASSIST			248	248				248				248
RIV120821 Total			1,241	1,241				1,241				1,241

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120822	Riverside	SCAB		REG0702	BUO01			T	EXEMPT - 93.126	30
Description:						PTC	264	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			211	211				211				211
STATE TRANSIT ASSIST			53	53				53				53
RIV120822 Total			264	264				264				264

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120823	Riverside	SCAB		3TC0702	NCR10			T	EXEMPT - 93.126	30
Description:						PTC	150	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - TRANSIT ENHANCEMENTS: PURCHASE AND INSTALLATION OF TRANSIT ENHANCEMENTS FOR BUS STOP SYSTEM SUCH AS INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY OF THE RIDING PUBLIC (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			120	120				120				120
STATE TRANSIT ASSIST			30	30				30				30
RIV120823 Total			150	150				150				150

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RIV120824	Riverside	SCAB		REG0702	TRN07			T	EXEMPT - 93.126	30
Description:						PTC	146	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - SUPPORT EQUIPMENT: PURCHASE OF MISCELLANEOUS MAINTENANCE AND SUPPORT EQUIPMENT FOR ROUTINE MAINTENANCE (E.G., VEHICLE JACKS, WHEELCHAIRS FOR OPERATOR TRAINING, POINJAR, AIR COMPRESSORS/GENERATORS, AND FLOOR SCRUBBERS) (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			117	117				117				117
STATE TRANSIT ASSIST			29	29				29				29
RIV120824 Total			146	146				146				146

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120825	Riverside	SCAB		3ITS09	ITS01			T	EXEMPT - 93.126	30
Description:						PTC	36	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - INFORMATION SYSTEMS: PURCHASE OF COMPUTERS AND SOFTWARE SYSTEM FOR FIXED ROUTE VEHICLES, HEMET TRAINING ROOM EQUIPMENT, AND RIVERSIDE CONFERENCE ROOM MONITORS - NON-ITS COMPONENTS (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			29	29				29				29
STATE TRANSIT ASSIST			7	7				7				7
RIV120825 Total			36	36				36				36

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120826	Riverside	SCAB		REG0702	BUO00			T	EXEMPT - 93.126	30
Description:						PTC	45,698	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: HEMET)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			2,600	2,600				2,600				2,600
FTA 5309(c) BUS			300	300				300				300
FTA 5311 NON-UZA			426	426				426				426
FTA 5316 JOB ACCESS PROGRAM			844	844				844				844
FTA 5317 NEW FREEDOM PROGRAM			112	112				112				112
AGENCY			1,255	1,255				1,255				1,255
FARE REVENUE			10,321	10,321				10,321				10,321
LOCAL TRANS FUNDS			26,864	26,864				26,864				26,864
WESTERN RIV TUMF			300	300				300				300
RIV CO SALES TAX			2,676	2,676				2,676				2,676
RIV120826 Total			45,698	45,698				45,698				45,698

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120827	Riverside	SCAB		REG0702	BUN07			T	EXEMPT - 93.126	30
Description:						PTC	6,875	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB, TEM/MURR/MEN).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			5,500	5,500				5,500				5,500
LOCAL TRANS FUNDS			1,375	1,375				1,375				1,375
RIV120827 Total			6,875	6,875				6,875				6,875

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120828	Riverside	SCAB		REG0702	BUO00			T	EXEMPT - 93.126	30
Description:						PTC	5,500	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			4,400	4,400				4,400				4,400
LOCAL TRANS FUNDS			1,100	1,100				1,100				1,100
RIV120828 Total			5,500	5,500				5,500				5,500

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120801	Riverside	SCAB		REG0702	BUR05			T	EXEMPT - 93.126	30
Description:						PTC	400	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 12 - 5307) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			320	320				320				320
LOCAL TRANS FUNDS			80	80				80				80
RIV120801 Total			400	400				400				400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120802	Riverside	SCAB		REG0702	TRN06			T	EXEMPT - 93.126	30
Description:						PTC	20	Agency	RIVERSIDE, CITY OF	

IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES - LEASE OF XEROX MACHINE TO SUPPORT TRANSIT DIVISION NEEDS, PER APPROVED 2012/2013 SRTP - TABLE 4, PROJECT NO. FY 13-4 (FY 13 - 5307) (UZA: RIV-SAN).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			16	16				16				16
STATE TRANSIT ASSIST			4	4				4				4
RIV120802 Total			20	20				20				20

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120804	Riverside	SSAB		REG0702	BUO00			T	EXEMPT - 93.126	30
Description:						PTC	20,027	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 – FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			925	925				925				925
FTA 5311 NON-UZA			265	265				265				265
FTA 5316 JOB ACCESS PROGRAM			125	125				125				125
FTA 5317 NEW FREEDOM PROGRAM			102	102				102				102
AGENCY			492	492				492				492
FARE REVENUE			3,350	3,350				3,350				3,350
LOCAL TRANS FUNDS			10,268	10,268				10,268				10,268
RIV CO SALES TAX			4,500	4,500				4,500				4,500
RIV120804 Total			20,027	20,027				20,027				20,027

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120805	Riverside	SSAB		REG0702	BUR05			T	EXEMPT - 93.126	30
Description:						PTC	2,250	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – CAPITALIZED PREVENTIVE MAINTENANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 – FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,800	1,800				1,800				1,800
LOCAL TRANS FUNDS			450	450				450				450
RIV120805 Total			2,250	2,250				2,250				2,250

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120806	Riverside	SSAB		REG0702	BUR05			T	EXEMPT - 93.126	30
Description:						PTC	50	Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE"""""S FLEET OF OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 13 - 5307) (UZA:INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			40	40				40				40
STATE TRANSIT ASSIST			10	10				10				10
RIV120806 Total			50	50				50				50

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120807	Riverside	SSAB		3TL1307	VER02			T	EXEMPT - 93.126	30
Description:						PTC	220	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TWO REPLACEMENT SERVICE TRUCKS AND FOUR REPLACEMENT CNG RELIEF CARS (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			176	176				176				176

STATE TRANSIT ASSIST			44	44					44			44
RIV120807 Total			220	220					220			220

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120808	Riverside	SSAB		REG0702	NCR86			T	EXEMPT - 93.126	30

Description: PTC 900 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: REPAVE THE EXISTING BUS YARD AND STAFF PARKING AREA AT THE THOUSAND PALMS OPERATING FACILITY (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			720	720				720				720
STATE TRANSIT ASSIST			180	180				180				180
RIV120808 Total			900	900				900				900

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120809	Riverside	SSAB		3TL607	NCR10			T	EXEMPT - 93.126	30

Description: PTC 395 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT STOP ENHANCEMENTS FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS, PER COMPREHENSIVE OPERATIONAL ANALYSIS RECOMMENDATION (CA PROP 1B SECURITY FUNDED PROJECT).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			395	395				395				395
RIV120809 Total			395	395				395				395

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120810	Riverside	SSAB		REG0702	ADR55			T	EXEMPT - 93.126	30

Description: PTC 200 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			160	160				160				160
STATE TRANSIT ASSIST			40	40				40				40
RIV120810 Total			200	200				200				200

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120811	Riverside	SSAB		REG0702	TRN06			T	EXEMPT - 93.126	30

Description: PTC 100 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE OF OFFICE FURNITURE TO REPLACE AND ADD FURNITURE AS THE FURNITURE REACHES THE END OF ITS CYCLE LIFE (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			80	80				80				80
STATE TRANSIT ASSIST			20	20				20				20
RIV120811 Total			100	100				100				100

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120812	Riverside	SSAB		3ITS0701	ITS01			T	EXEMPT - 93.126	30
Description:						PTC	105	Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS AND TO STREAMLINE OPERATIONS AND PRODUCE REPORTS FOR SUNLINE SERVICES (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			84	84				84				84
STATE TRANSIT ASSIST			21	21				21				21
RIV120812 Total			105	105				105				105

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120813	Riverside	SSAB		3TL1207	TRN07			T	EXEMPT - 93.126	30
Description:						PTC	115	Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE NEW MODERN, STATE OF THE ART TELEPHONE SYSTEM, IMPROVING THE COMMUNICATION SYSTEM FOR SUNLINE TRANSIT AGENCY (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			92	92				92				92
STATE TRANSIT ASSIST			23	23				23				23
RIV120813 Total			115	115				115				115

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120814	Riverside	SSAB		3TL707	TRN08			T	EXEMPT - 93.126	30
Description:						PTC	60	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLY FOR SUNLINE TRANSIT - PURCHASE FIVE (5) NEW SPARE FAREBOXES TO ALLOW EXISTING UNITS TO BE REPAIRED WITHOUT BUS SERVICE INTERRUPTION (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			48	48				48				48
STATE TRANSIT ASSIST			12	12				12				12
RIV120814 Total			60	60				60				60

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120815	Riverside	SSAB		REG0702	PLN40			T	EXEMPT - 93.126	30
Description:						PTC	100	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - CONDUCT A SAMPLE SURVEY OF SUNLINE TRANSIT AGENCY RIDERS, PROVIDING USEFUL INFORMATION TO SUPPORT SUNLINE PLANNING AND MARKETING EFFORTS. SURVEY WILL ALSO INCLUDE NTD SECTION 15 RIDECHECKS (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			80	80				80				80
STATE TRANSIT ASSIST			20	20				20				20
RIV120815 Total			100	100				100				100

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120816	Riverside	SSAB		3TL1207	TRN07			T	EXEMPT - 93.126	30
Description:						PTC	50	Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MAJOR REPLACEMENT MAINTENANCE TOOLS AND EQUIPMENT FOR ROUTINE VEHICLE MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			40	40				40				40
STATE TRANSIT ASSIST			10	10				10				10
RIV120816 Total			50	50				50				50

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120817	Riverside	SSAB		REG0702	BUO00			T	EXEMPT - 93.126	30
Description:						PTC	439	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - SPECIAL FUEL PROVISION ALLOWING A PORTION OF AGENCY FUEL COSTS TO BE TREATED AS A CAPITAL MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			351	351				351				351
STATE TRANSIT ASSIST			88	88				88				88
RIV120817 Total			439	439				439				439

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV120829	Riverside	SSAB		REG0702	TRN09			T	EXEMPT - 93.126	30
Description:						PTC	1,820	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SOLAR PANEL REPLACEMENT: REPLACEMENT OF EXISTING SOLAR PANELS, PROVING 33 PERCENT OF SUNLINE ENERGY NEEDS FOR OPERATING OFFICES AND FACILITIES (PROJECT FUNDED BY FY 12 STATE OF GOOD REPAIR, BUS LIVABILITY AND TRANSIT ASSET MANAGEMENT).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,456	1,456				1,456				1,456
STATE TRANSIT ASSIST			364	364				364				364
RIV120829 Total			1,820	1,820				1,820				1,820
Grand Total	34,418	4,269	354,268	392,955	3,700	16,729	51,508	145,843	80,181		94,994	392,955

RIVERSIDE
GROUPED PROJECT LISTINGS

RIVLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - A30

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0M490		On Route 74, In Garner Valley and Pinyon Pine, from Barbara Lee Drive to 1.4 miles west of Cahuilla Way. Install rumble strips. (100% SHOPP-AC)	2010/11	$ 833	$ -	$ 833
Caltrans	Riverside	47810		In Riverside County and San Bernardino counties, on various routesand at various locations. Upgrade guardrails and end treatments. (100% SHOPP-AC)	2010/11	$ 3,867	$ -	$ 3,867
				FY 2010-11 Sub-total	*Subtotal*	*$ 4,700*	*$ -*	*$ 4,700*
Caltrans	Riverside	0N9101		On Route 62, near Palm Springs, at Dillon Road. Install traffic signals. (100% SHOPP-AC)	2011/12	$ 1,919	$ -	$ 1,919
Caltrans	Riverside	0N260		On Route 15, in and near Corona, from 1.4 miles north of Glen Ivy to 0.1 mile south of Weirick Road. Install concrete barrier and fence. (100% SHOPP-AC)	2011/12	$ 1,319	$ -	$ 1,319
Caltrans	Riverside	0M870		On Route 74, near Romoland, at Route 215. Install traffic signals. (100% SHOPP-AC)	2011/12	$ 1,400	$ -	$ 1,400
Caltrans	Riverside	0J140		On Route 74, near Perris, at Menifee Road. Widen roadway and extend left turn pocket. (100% SHOPP-AC)	2011/12	$ 2,486	$ -	$ 2,486
Caltrans	Riverside	0M210		On Route 74, in Hemet, at Gilbert Street. Install traffic signals. (100% SHOPP-AC)	2011/12	$ 1,172	$ -	$ 1,172
Caltrans	Riverside	0P960		On Route 79, in San Jacinto, from 1.3 miles north of Gilman Springs Road to First Street in Beaumont. Install rumble strips and reflective markers. (100% SHOPP-AC)	2011/12	$ 923	$ -	$ 923
				FY 2011-2012 Sub-total	*Subtotal*	*$ 9,219*	*$ -*	*$ 9,219*
Caltrans	Riverside	0Q110		On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier. (100% SHOPP-AC)	2012/2013	$ 4,792		$ 4,792
Caltrans	Riverside	0N510		On Riv-15-51.5/52.3 Near Ontario at the Southbound connector to Eastbound and Westbound State Route 60. Also on SBd-15-0.0/2.4 in Ontario at the Northbound connector to Eastbound Interstate 10. Replace metal beam guardrail with concrete barriers. (100% SHOPP-AC)	2012/2013	$ 3,175	$ -	$ 3,175
Caltrans	Riverside	0R460	2012 SHOPP Advanced PA&ED	On Route 91, in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (PA&ED Support only). (100% SHOPP-AC).	2012/2013	$ 160	$ -	$ 160
Caltrans	Riverside	0R490	2012 SHOPP Advanced PA&ED	On Rte 91, in Corona, at Route 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (PA&ED Support only). (100% SHOPP-AC)	2012/2013	$ 165	$ -	$ 165
Caltrans	**Riverside**	**0Q180**	**A30 :Add PA&ED support only**	**On Rte 60, near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC)**	**2012/2013**	**$ 2,000**	**$ -**	**$ 2,000**
				FY 2012-13 Sub-total	*Subtotal*	*$ 10,292*	*$ -*	*$ 10,292*
Caltrans	Riverside	0P280		On Riv-60, near Ontario, from east of Wineville Avenue to west of Etiwanda Avenue. Signalize and realign left turn lanes	FY 2013-14	$ 1,686	$ -	$ 1,686
Caltrans	Riverside	0M200		On SR-371, Near Aguanga, from east of Cary Road to east of Kirby Road. Construct shoulder (100% SHOPP-AC)	2013/2014	$ 11,105	$ -	$ 11,105
				FY 2013-14 Sub-total	*Subtotal*	*$ 12,791*	*$ -*	*$ 12,791*
					TOTAL	**$37,002**	**$ -**	**$37,002**

2011 FTIP Amendment #30 : Per HQ CTIPs, request to add PA&ED suport only in FFY 12-13 for 2012 SHOPP FY 15-16 EA 0Q180

Paul B. Fagan, District 8 FTIP Manager **August 5, 2012**

RIV091211 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - A30

Agency	County	SRTP	FTA GRANT #	STATUS	Project Description	Program Year (FFY)	FTA 5307	FTA 5309C	LTF	PTMISEA	STA	AGENCY	Total Project Cost
RTA	Riverside	11/12	CA-04-0154	**BAFO's rcvd 7/20/12, being evaluated by staff. Anticipated RTA board approval is 09/27/2012.**	In Western Riverside county for RTA - Vehicle Replacement: Purchase fifty eight (58) replacement heavy duty CNG revenue vehicle rolling sotck (federal appropriation through HR 3288, FFY 2009/2010 - FTA 5309).	2011/2012		$ 1,400	$ 10,225	$ 10,143	$ 10,057	$ 2,000	$ 33,825
					FY 2011-12 Sub-total	*Subtotal*		*$ 1,400*	*$ 10,225*	*$ 10,143*	*$ 10,057*	*$ 2,000*	*$ 33,825*
RTA	Riverside	12/13			IN Western Riverside County for RTA - Replacement Revenue Vehicles: Purchase of 27 heavy duty buses to be used for directly operated fixed routes (FTA 5307 - FY 13) (UZA: RIV-SB).	2012/2013	$3,000.00		$ 7,675		$ 5,500		$ 16,175
					FY 2012-2013 Sub-total	*Subtotal*	*$3,000.00*	*$ -*	*$ 7,675*	*$ -*	*$ 5,500*	*$ -*	*$ 16,175*
						TOTAL		**$ 1,400**	**$ 17,900**	**$ 10,143**	**$ 15,557**	**$ 2,000**	**$ 50,000**

2011 FTIP Amendment #30 : Incorporation of 2012/2013 SRTP vehicle replacement project.

SAN BERNARDINO COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-30
September 2012
(in $000's)

Governments SANBAG Working Together

STATE

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VARIOUS AGENCIES Rte. 10 PM Limits 17.8 to 19.3	1830	I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS	Fund Source Change Project Detail: - Total Project Cost remains: $56,948	Funding Detail: - CITY fund adjustments: -- Add CITY FY13/14 ROW cost of: $1,140 -- Total CITY funding is: $1,140 - CO fund adjustments: -- Add CO FY13/14 ROW cost of: $2,490 -- Total CO funding increased from: $2,360 to: $4,850 - XSBD fund adjustments: -- Add XSBD FY13/14 ROW cost of: $8,471 -- Total XSBD funding increased from: $2,900 to: $11,371 - Total amount programmed increased $12,101 from: $5,260 to: $17,361	Total programming included in this project. Project is moving forward and full local funding programmed to move forward with project.
CALTRANS Rte. 15 PM Limits 41.9 to 46	35556	IN THE CITY OF VICTORVILLE FROM 0.6 MILES NORTH OF MOJAVE DRIVE TO 1.0 NORTH OF EXISTING STODDARD WELLS ROAD WELLS OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD IC'S. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)	Description Change Project Detail: - Project Description changed to: "IN THE CITY OF VICTORVILLE FROM 0.5 MI N/O MOJAVE DR TO 1.5 MI NORTH OF EXISTING STODDARD WELLS RD OC. RECONSTRUCT D/E/STODDARD WELLS RD ICS. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)" - PM Start from: 41.9 to: 42.5 - Total Project Cost decreased $38,557 from: $146,676 to: $108,119	Funding Detail: - DEMOT21 fund adjustments: -- Delete DEMOT21 FY12/13 CON cost of: $750 -- Add DEMOT21 FY13/14 CON cost of: $1,000 -- Total DEMOT21 funding remains: $750 - PVT fund adjustments: -- Delete PVT FY12/13 CON cost of: $1,010 -- Add PVT FY13/14 CON cost of: $760 -- Total PVT funding decreased from: $1,010 to: $760 - STCASHI fund adjustments: -- STCASHI Prior ROW cost increased $3,940 from: $10,727 to: $14,667 -- Delete STCASHI FY11/12 ROW cost of: $1,152 -- Delete STCASHI FY12/13 CON cost of: $7,783 -- Total STCASHI funding decreased from: $35,809 to: $30,814 - STCASHR fund adjustments: -- STCASHR Prior ROW cost decreased $348 from: $3,955 to: $3,607 -- Delete STCASHR FY12/13 CON cost of: $3,783 -- Total STCASHR funding decreased from: $7,738 to: $3,607 - STIPACIP fund adjustments: -- Delete STIPACIP FY11/12 ROW cost of: $8,891 -- Delete STIPACIP FY12/13 CON cost of: $60,075 -- Add STIPACIP FY13/14 CON cost of: $48,374 -- Total STIPACIP funding decreased from: $68,966 to: $48,374 - STIPACRP fund adjustments: -- Delete STIPACRP FY10/11 ROW cost of: $3,207 -- Delete STIPACRP FY11/12 CON cost of: $29,196 -- Add STIPACRP FY13/14 CON cost of: $23,564 -- Total STIPACRP funding decreased from: $32,403 to: $23,564 - Total amount programmed decreased $38,557 from: $146,676 to: $108,119	STIP funding changed per 2012 STIP document and description clarification on project. The portion of the description that is being changed affects only the non-capacity portion of the project (which is shoulder widening)

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
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(in $000's)

Governments SANBAG Working Together

STATE

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CALTRANS Rte. 999 PM Limits 0 to 0	SBDLS01	GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA	Cost Increase Project Detail: - Total Project Cost increased $1,090 from: $221,248 to: $222,338	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1213 CON cost increased $180 from: $8,577 to: $8,757 -- SHOPPAC FY1314 CON cost increased $910 from: $134,338 to: $135,248 - Total amount programmed increased $1,090 from: $221,248 to: $222,338	Changes per new STIP/SHOPP program
CALTRANS Rte. 999 PM Limits 0 to 0	SBDLS09	GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)	Cost Increase Project Detail: - Total Project Cost increased $600 from: $43,302 to: $43,902	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1112 CON cost increased $600 from: $3,460 to: $4,060 -- Total SHOPPAC funding increased from: $43,302 to: $43,902 - Total amount programmed increased $600 from: $43,302 to: $43,902	Changes per new STIP/SHOPP program

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #11-30
September 2012
(in $000's)

Governments SANBAG Working Together

TRANSIT

Lead Agency	FTIP ID Number	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	200101	BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER	Fund Source Change Project Detail: - Project Completion Date changed from: 12/1/2012 to: 5/10/2013 - Total Project Cost decreased $1,000 from: $10,000 to: $9,000	Funding Detail: - 5309a fund adjustments: -- Add 5309a FY12/13 ENG cost of: $5,300 -- Total 5309a funding increased from: $3,000 to: $8,300 - Total amount programmed increased $5,300 from: $3,700 to: $9,000	New allocation of 5309 funds required programming in the FTIP
VICTOR VALLEY TRANSIT AUTHORITY	SBD41084	BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2)	Cost Increase Project Detail: - Project Description changed to: "BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8)" - Total Project Cost increased $1,205 from: $6,827 to: $8,032	Funding Detail: - PTMISEA fund adjustments: -- Add PTMISEA FY12/13 CON cost of: $1,205 -- Total PTMISEA funding increased from: $143 to: $1,348 - Total amount programmed increased $1,205 from: $6,827 to: $8,032	New allocation of PTMISEA funds required programming in the FTIP
VICTOR VALLEY TRANSIT AUTHORITY	SBD41114	PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3;	Cost decrease Project Detail: - Project Description changed to: "PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2)" - Total Project Cost decreased $310 from: $2,911 to: $2,601	Funding Detail: - CMAQ fund adjustments: -- CMAQ FY1213 CON cost decreased $225 from: $415 to: $190 -- Total CMAQ funding decreased from: $2,549 to: $2,324 - STA fund adjustments: -- Delete STA FY12/13 CON cost of: $85 -- Total STA funding decreased from: $298 to: $213 - Total amount programmed decreased $310 from: $2,911 to: $2,601	NEW SRTPs for transit established and required reprogramming
VICTOR VALLEY TRANSIT AUTHORITY	SBD41117	BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK	Cost Increase Project Detail: - Project Description changed to: "BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3)" - Project Completion Date changed from: 10/1/2013 to: 10/1/2016 - Total Project Cost increased $180 from: $520 to: $700	Funding Detail: - PTMISEA fund adjustments: -- Add PTMISEA FY12/13 CON cost of: $105 -- Add PTMISEA FY15/16 CON cost of: $75 -- Total PTMISEA funding increased from: $35 to: $215 - Total amount programmed increased $180 from: $520 to: $700	New allocation of PTMISEA funds required programming in the FTIP

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-30
San Bernardino County
Project Listng Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
1830	San Bernardino	SCAB		1830	CAXT3	10	17.8	19.3	S	NON-EXEMPT	30
Description:							PTC	56,948	Agency	VARIOUS AGENCIES	

I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		1,140		1,140					1,140			1,140
COUNTY	2,360	2,490		4,850	1,100	1,260			2,490			4,850
SBD CO MEASURE I	2,900	8,471		11,371		2,900			8,471			11,371
1830 Total	5,260	12,101		17,361	1,100	4,160			12,101			17,361

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
35556	San Bernardino	MDAB		35556	CAY62	15	42.5	46	S	NON-EXEMPT	30
Description:							PTC	108,119	Agency	CALTRANS	

IN THE CITY OF VICTORVILLE FROM 0.5 MI N/O MOJAVE DR TO 1.5 MI NORTH OF EXISTING STODDARD WELLS RD OC. RECONSTRUCT D/E/STODDARD WELLS RD ICS. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			1,000	1,000					1,000			1,000
PRIVATE FUNDS			760	760					760			760
STATE CASH - IIP	16,147	14,667		30,814	30,814							30,814
STATE CASH - RIP		3,607		3,607	3,607							3,607
STIP ADVANCE CON-IIP			48,374	48,374					48,374			48,374
STIP ADVANCE CON-RIP			23,564	23,564					23,564			23,564
35556 Total	16,147	18,274	73,698	108,119	34,421				73,698			108,119

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS01	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	30
Description:							PTC	222,338	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			222,338	222,338		65,224	13,109	8,757	135,248			222,338
SBDLS01 Total			222,338	222,338		65,224	13,109	8,757	135,248			222,338

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-30
San Bernardino County
Project Listng Report
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	30

Description: PTC 43,902 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			43,902	43,902		35,636	4,060	450	3,756			43,902
SBDLS09 Total			43,902	43,902		35,636	4,060	450	3,756			43,902

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
200101	San Bernardino	SCAB		200101	TRNH6				T	TCM	30

Description: PTC 9,000 Agency OMNITRANS

BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	620			620	620							620
FTA 5309(a) GUIDEWY	8,300			8,300			3,000	5,300				8,300
STATE TRANSIT ASSIST	80			80	80							80
200101 Total	9,000			9,000	700		3,000	5,300				9,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41084	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	30

Description: PTC 8,032 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,354	4,354	3,500		854					4,354
FTA 5307-OPERATING			996	996	996							996
ARRA - FTA 5311			204	204	204							204
LOCAL TRANS FUNDS			561	561	561							561
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,348	1,348			143	1,205				1,348
STATE TRANSIT ASSIST			569	569	569							569
SBD41084 Total			8,032	8,032	5,830		997	1,205				8,032

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41114	San Bernardino	MDAB		SBD41114	PAR17				T	EXEMPT - 93.126	30

Description: PTC 2,601 Agency VICTOR VALLEY TRANSIT AUTHORITY

PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,324	2,324	1,336	307	491	190				2,324

2011 Federal Transportation Improvement Program

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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			64	64			64					64
STATE TRANSIT ASSIST			213	213	173	40						213
SBD41114 Total			2,601	2,601	1,509	347	555	190				2,601

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SBD41117	San Bernardino	MDAB		4TL104	BUN07			T	EXEMPT - 93.126	30
Description:						PTC	700	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			386	386	206	180						386
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			215	215			35	105			75	215
STATE TRANSIT ASSIST			99	99	52	47						99
SBD41117 Total			700	700	258	227	35	105			75	700
Grand Total	30,407	30,375	351,271	412,053	43,818	105,594	21,756	16,007	224,803		75	412,053

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - A30

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0M350	CTC Vote 3/10/11	On I-10, In Colton, from 0.028 mile east of Riverside Avenue to 0.25 mile east of Route 10/215 interchange. Grind pavement. (100% SHOPP-AC)	2010/11	$ 3,972	$ -	$ 3,972
Caltrans	SBd	0K200		On Route 18, In Lucerne Valley at Custer Avenue. Construct left turn lane (100% SHOPP-AC)	2010/11	$ 2,372	$ -	$ 2,372
Caltrans	SBd	0M720	CTC Vote 3/24/11	On Route 18, Near Big Bear Lake, from Green Valley Road to Route 38. Install median rumble strips. (100% SHOPP-AC)	2010/11	$ 604	$ -	$ 604
Caltrans	SBd	0M440	CTC Vote 2/22/11	On Route 62, in Yucca Valley, at Airway Avenue. Install traffic signals. (100% SHOPP-AC)	2010/11	$ 1,396	$ -	$ 1,396
Caltrans	SBd	0L820		On I-210, In the city of San Bernardino from Waterman Avenue to Sterling Avenue. Groove pavement (100% SHOPP-AC)	2010/11	$ 1,420	$ -	$ 1,420
Caltrans	SBd	0C121		On US-395, Near Adelanto 8.0 miles north of Route 18 to 10.9 miles south of Route 58. Widen median and shoulders, install median and shoulder rumble strips. (100% SHOPP-AC)	2010/11	$ 55,460	$ -	$ 55,460
Caltrans	SBd			***FY 2010-11 Total***		***$ 65,224***	***$ -***	***$ 65,224***
Caltrans	SBd	0N240		On I-10, In Calimesa, from east of Live Oak Canyon Road to west of County Line Road. Install concrete barrier (100% SHOPP-AC)	2011/12	$ 1,401	$ -	$ 1,401
Caltrans	SBd	0M880		On I-15, In Devore , at Glen Helen Parkway. Install Traffic Signal.	2011/12	$ 1,259	$ -	$ 1,259
Caltrans	SBd	0J010		On Route 18, in Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement	2011/12	$ 2,656	$ -	$ 2,656
Caltrans	SBd			On Route 38, In Mentone, at Garnet Street. Construct left turn pockets.	2011/12	**$ 2,060**	$ -	**$ 2,060**
Caltrans	SBd	0P560		On Route 95, between Vidal Junction and Parker Junction, from 12 miles south of Havasu Lake Road to 9 miles south of Route 40. Install centerline rumble strips.	2011/12	$ 699	$ -	$ 699
Caltrans	SBd	0N410		On Rte 210,In Rancho Cucamonga From Etiwanda Ave OC to San Sevaine Road. Replace K-rail with Concrete Barrier	2011/12	$ 5,034	$ -	$ 5,034
Caltrans	SBd			***FY 2011-12 Total***		***$ 13,109***	***$ -***	***$ 13,109***

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - A30

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0P390		On Route 18, in and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips. (PA&ED Support 0nly) (100% SHOPP-AC)	**2012/13**	**$ 2,168**	$ -	**$ 2,168**
Caltrans	SBd	0R470		On I-215, in the cities of Colton and San Bernardino, also in Riverside county on Route 10 and in Beaumont on Routes 10 and 60. Construct roadside paving, weed barriers and relocate facilities. (PA&ED Support 0nly) (100% SHOPP-AC)	**2012/13**	**$ 200**	$ -	**$ 200**
Caltrans	SBd	0P980		On SR-18, In Adelanto, at Bellflower Street. Install traffic signal, concrete curb, gutter, crosswalk, and ADA curb ramps. (100% SHOPP-AC)	2012/13	$ 253	$ -	$ 253
Caltrans	**SBd**	**0R480**	**A:30 PA&ED Support only**	**On SR-60, in Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on Route 10 from east of North Vineyard Avenue to east of Milliken Avenue. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)**	**2012/13**	**$ 180**	**$ -**	**$ 180**
Caltrans	SBd	0Q830		On SBd-210, in Upland, from 0.2 miles west of Mountain Avenue to Mountain Avenue. Construct Drainage Ditch. (100% SHOPP-AC)	2012/13	$ 221	$ -	$ 221
Caltrans	SBd	0K310		On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment (100% SHOPP-AC)	2012/13	$ 5,735	$ -	$ 5,735
Caltrans	SBd			***FY 2012-13 Total***		***$ 8,757***	***$ -***	***$ 8,757***
Caltrans	SBd	0G900		In Route 247, In Landers from Handley Road to 0.1 mile north of Boone Avenue. Construct Standard paved shoulders (100% SHOPP-AC)	2013/14	$ 29,281	$ -	$ 29,281
Caltrans	SBd	0N970		On Rte 395,Near Adelanto From 0.9 miles South of Kramer Hills To State Route 38. Construct 4 ft median buffer and widen existing shoulder (100% SHOPP-AC)	2013/14	$ 43,656	$ -	$ 43,656

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - A30

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0Q300		On SR-138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway (100% SHOPP-AC)	2013/14	$ 32,833	$ -	$ 32,833
Caltrans	**SBd**	**0R670**	**A30: Add SHOPP project FFY 13-14**	**On SR-18, near Lake Arrowhead, from Route 138 to Green Valley Lake Road. Install center-line ground-in rumble strips (100% SHOPP-AC)**		**$ 910**	$ -	**$ 910**
Caltrans	SBd	0Q230		On Rte 18, near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements. (100% SHOPP-AC)	2013/14	$ 2,385		$ 2,385
Caltrans	SBd	0P310		On US-395 in Adelanto at Bartlett Avenue. Install traffic signals (100% SHOPP-AC)	2013/14	$ 1,197		$ 1,197
Caltrans	SBd	0F660		On Rte 247, In and Near City of Yucca Valley From El Cortez Road to 0.1 Mile North of Napa Road. Construct Standard shoulders. (100% SHOPP-AC)	2013/14	$ 24,986		$ 24,986
Caltrans	SBd			***FY 2013-14 Total***		***$ 135,248***	***$ -***	***$ 135,248***
Total						**$ 222,338**	**$ -**	**$ 222,338**

2011 FTIP Amendment #30 : **Request to add newly amended 2012 SHOPP FY 2013-14 SBd-18 EA 0R670 to this amendment and PA&ED support only to FFY 12-13 for 2012 SHOPP FY 2015-16 SBd-60 EA 0R480.**

Dr. Paul B. Fagan. **Caltrans District 8 Federal TIP Manager**

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - A30

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0Q330		I-15, in Ontario at Vina Vista Overhead (Bridge # 54-0907). Repair approach slabs and side panels. (100% SHOPP-AC)	2010/11	$ 542	$ -	$ 542
Caltrans	SBd Co	0Q440		On I-15 in Ontario and Rancho Cucamonga at Airport Drive Undercrossing, and at Arrow Route undercrossing. Replace concrete side slopes (100% SHOPP-AC)	2010/11	$ 403	$ -	$ 403
Caltrans	SBd Co	0Q360		On I-15, in and near Devore, at various locations. Repair pavement. (100% SHOPP-AC)	2010/11	$ 1,355	$ -	$ 1,355
Caltrans	SBd Co	0Q840		On I-15, in San Bernardino County at various locations. Repair electrical systems (100% SHOPP-AC)	2010/11	$ 695	$ -	$ 695
Caltrans	SBd Co	0Q340		On SR-18, Near Arrowhead Lake, from east of Arrow Bear Drive to west of Snow Valley. Reconstruct roadway. (100% SHOPP-AC)	2010/11	$ 610	$ -	$ 610
Caltrans	SBd Co	0Q370		On SR-173, At Lake Arrowhead at Willow Creek Road. (100% SHOPP-AC)	2010/11	$ 405	$ -	$ 405
Caltrans	SBd Co	0Q240		On SR-138, Near Crestline from West Fork Mojave River to east of Burnt Mill Canyon. Repair/replace culverts. (100% SHOPP-AC)	2010/11	$ 1,481	$ -	$ 1,481
Caltrans	SBd Co	0Q430		On SR-330, near Highland, from Route 210 to 4 miles south of Live Oak Drive. Remove slide debris and repair roadway. (100% SHOPP-AC)	2010/11	$ 8,030	$ -	$ 8,030
Caltrans	SBd Co	0Q510		On SR-330, near Highland, from North East Fork City Drive to south of Live Oak Drive. Repair slides and washouts. (100% SHOPP-AC)	2010/11	$ 14,575	$ -	$ 14,575
Caltrans	SBd Co	0Q540		On 330, near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Repair roadway. (100% SHOPP-AC)	2010/11	$ 7,170	$ -	$ 7,170
Caltrans	SBd Co	0Q570		Iin San Bernardino and Riverside counties, on Routes 10, 15, 210, 215 and 330 at various locations. Replace electrical systems. (100% SHOPP-AC)	2010/11	$ 370	$ -	$ 370
Caltrans	SBd Co			***FY 2010-11 Total***		$ 35,636	$ -	$ 35,636

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - A30

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0R600		On SR-18, near Adelanto, east of Oasis Road. Repair culvert. (100% SHOPP-AC)	2011/12	$ 355	$ -	$ 355
Caltrans	SBd Co	0R500		On I-15, near the city of San Bernardino, from Kenwood Avenue to Oak Hill Road. Construct debris racks. (100% SHOPP-AC).	2011/12	$ 330	$ -	$ 330
Caltrans	SBd Co	0R890		On I-10 in Montclair, from the Los Angeles County line to Central Avenue. Replace median barrier	2011/12	$ 330	$ -	$ 330
Caltrans	SBd Co	0R930		On I-10 In Ontario, on eastbound Route 10 at Cucamonga Wash Bridge No. 54-0438R. Replace bridge closure pour area. (100% SHOPP-AC)	2011/12	$ 860	$ -	$ 860
Caltrans	SBd Co	0R920		In San Bernardino and Riverside counties on various highways at various locations. Repair electrical systems. (100% SHOPP-AC)	2011/12	$ 770	$ -	$ 770
Caltrans	SBd Co	0R610		On SR-38, near Angelus Oaks, in the San Bernardino National Forest. Repair roadway. (100% SHOPP-AC)	2011/12	$ 815	$ -	$ 815
Caltrans	**SBd Co**	**1C500**	**A:30 Add to FFY 2011-12**	**On I-215 in Colton, at Bridges # 54-0832G and #54-0824F. Replace two bridge joint seal assemblies.**		**$ 600**	**$ -**	**$ 600**
Caltrans	SBd Co			***FY 2011-12 Total***		$ 4,060	$ -	$ 4,060
Caltrans	SBd Co	0Q860		On I-15, in Victorville,at D Street. Replace and relocate damaged southbound mainline overhead sign structure. (100% SHOPP-AC)	2012/13	$ 450	$ -	$ 450

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - A30

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co			*FY 2012-1 Total*		$ 450	$ -	$ 450
Caltrans	SBd Co	0Q600		On Rte 2 Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope. (100% SHOPP-AC)	2013/14	$ 475	$ -	$ 475
Caltrans	SBd Co	0R840		On I-15, near Cajon Pass, 2 miles north of Kenwood Avenue. Repair culvert and damamged slopes (sink hole). (100% SHOPP-AC)	2013/14	$ 3,281	$ -	$ 3,281
Caltrans	SBd Co			*FY 201 -1 Total*		$ 3,756	$ -	$ 3,756
TOTAL					**TOTAL**	**$ 43,902**	**$ -**	**$ 43,902**

Dr. Paul B. Fagan **2011 FTIP Amendment #30 : Per HQ Rick Guevel's SHOPP Amendments e-mail dated July 24, 2012**

add 2010 SHOPP EA 1C500 to FFY 2011-12 of Amendment #30.

VENTURA COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #11-30
August 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN110305	Ponderosa Drive Sidewalk, Gutter, and Landscaping	►Shift Construction from FY12/13 to FY11/12. Total project cost remains $1,630.	Schedule advanced based on Action Item 2.5c.(5) in June 2012 CTC Meeting.
Camarillo	VEN110307	Ponderosa Drive Landscaping	►Shift $400 STPE-R from FY14/15 to FY12/13 for Construction. Total project cost remains $460.	Project funding is shifting between fiscal years.
Oxnard	VEN120406	Transportation Demand Management Program	►Shift $133 CMAQ from Engineering to Construction in FY12/13. ►Shift $17 City from Engineering to Construction in FY12/13. Total project cost remains $150.	Fund shift between phases.
Oxnard	VEN120801	Rice Ave Bridge (PE only)	►New Project Total project cost is $35,000.	New Project.
Oxnard	VEN120802	Citywide Sidewalk and ADA Survey	►New Project Total project cost is $200.	New Project.
Thousand Oaks	VEN110107	Thousand Oaks Transportation Center Park and Ride Lot Landscaping and Bike Racks	►Shift $150 STPE-R from FY12/13 to FY14/15 for Construction. ►Shift $30 City from FY12/13 to FY14/15 for Construction. Total project cost remains $180.	Reprogram funds from FY12/13 to FY14/15.
VCTC	VEN120415	Highway Investment Study	►Shift $500 STPL-R from FY11/12 to FY12/13 for Engineering. Total project cost remains $500.	Reprogram funds from FY11/12 to FY12/13.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #11-30
August 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS11	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System.	▶New Project The total project cost is $4342.	New Project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-30
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110305	Ventura	SCCAB		5O0701	NCN46				L	EXEMPT - 93.126	30
Description:							PTC	1,630	Agency	CAMARILLO	

PONDEROSA DRIVE FROM ARNEILL TO LAS POSAS REPLACE AND UPGRADE SIDEWALK, CURB AND GUTTER, MEDIAN, LANDSCAPING, TREES AND IRRIGATION (RIP-TE INCLUDES TOLL CREDIT OF $117 AND STPL-R INCLUDES TOLL CREDITS OF $52 FOR CON IN FY 11/12).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			456	456			456					456
CITY FUNDS	157			157			157					157
STP ENHANCE-RIP TEA			1,017	1,017			1,017					1,017
VEN110305 Total	157		1,473	1,630			1,630					1,630

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110307	Ventura	SCCAB		5O0701	NCN46				L	EXEMPT - 93.126	30
Description:							PTC	460	Agency	CAMARILLO	

PONDEROSA DRIVE FROM LANTANA TO 200"" E OF CARMEN CONSTRUCT ENHANCED HARDSCAPE, LANDSCAPE, AND IRRIGATION - RIP-TE INCLUDES TOLL CREDIT OF $46 FOR CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	60			60			60					60
STP ENHANCE-RIP TEA			400	400				400				400
VEN110307 Total	60		400	460			60	400				460

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120406	Ventura	SCCAB		5TDL04	ITS12				L	TCM	30
Description:							PTC	150	Agency	OXNARD	

TRANSPORTATION DEMAND MANAGEMENT PROGRAM. WILL INCLUDE TRAFFIC AND COMMUTE ANALYSES, CREATION OF TOOL FOR AIR QUALITY ANALYSIS, AND WILL PROVIDE REAL-TIME TRAFFIC INFO TO THE PUBLIC.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			133	133				133				133
CITY FUNDS			17	17				17				17
VEN120406 Total			150	150				150				150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120801	Ventura	SCCAB		5AL04	CAN65				L	NON-EXEMPT	30
Description:							PTC	35,000	Agency	OXNARD	

ON RICE AVE OVER EAST FIFTH STREET (RTE 34) IN OXNARD, CONSTRUCT 4 LANE BRIDGE OVER FIFTH STREET AND RAILROAD TRACKS EXTENDING 800 FT TO THE NORTH AND 800 FT TO THE SOUTH OF THE TRACKS. INCLUDES TRAFFIC SIGNAL, SIDEWALKS, AND BIKE LANES. PE ONLY.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	1,760			1,760				1,760				1,760
CITY FUNDS	240			240				240				240
VEN120801 Total	2,000			2,000				2,000				2,000

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-30
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120802	Ventura	SCCAB		5TL0702	PLN40				L	EXEMPT - 93.126	30
Description:							PTC	200	Agency	OXNARD	

IN OXNARD, CITYWIDE SIDEWALK SURVEY. TAKE INVENTORY OF SIDEWALKS AND PRIORITIZE PEDESTRIAN PROJECTS. CONDUCT ADA SURVEY TO IDENTIFY IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	177			177				177				177
CITY FUNDS	23			23				23				23
VEN120802 Total	200			200				200				200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110107	Ventura	SCCAB		5O0701	NCN46				L	EXEMPT - 93.126	30
Description:							PTC	180	Agency	THOUSAND OAKS	

THOUSAND OAKS COMMUNITY TRANSPORTATON CENTER PARK & RIDE LOT - LANDSCAPING EHANCEMENTS & BIKE RACKS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			30	30						30		30
STP ENHANCE-RIP TEA			150	150						150		150
VEN110107 Total			180	180						180		180

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120415	Ventura	SCCAB		5TL0702	PLN40				L	EXEMPT - 93.126	30
Description:							PTC	500	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

HIGHWAY INVESTMENT STUDY (STP INCLUDES $58 TOLL CREDITS FOR PE).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	500			500				500				500
VEN120415 Total	500			500				500				500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS11	Ventura	SCCAB		REG0701	LUM02	999			S	EXEMPT - 93.126	30
Description:							PTC	4,342	Agency	CALTRANS	

GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - HM			4,342	4,342				4,342				4,342
VENLS11 Total			4,342	4,342				4,342				4,342
Grand Total	2,917		6,545	9,462			1,690	7,592		180		9,462

VENTURA
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-30 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^VENLS11
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: VENLS11 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation On The State Highway System - Highway Maintenance. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Pavement Resurfacing And/Or Rehabilitation

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
NH-HM	2012/13	4Y040	Route 023: In Ventura County, Jct 101 To Jct 118. Maintenance Profile Grind.	11-30	12/13 HM	4342
	2012/13 Total					4342
NH-HM Total						4342
Grand Total						4342

CONFORMITY

FINAL CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2011 FTIP, as amended, implements the transportation projects and programs of the 2012-2035 RTP/SCS included in the fiscal years (2010/11 – 2015/16).

Federal Conformity Requirements

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2011 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #11-30 relies on the regional emissions analysis for the 2012-2035 RTP/SCS and 2011 FTIP as previously amended [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

FTIP Amendment #11-30 Project Description

FTIP Amendment #11-30 includes three projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). The three projects are located within the South Central Coast Air Basin (SCCAB), the South Coast Air Basin (SCAB), and the Salton Sea Air Basin (SSAB) respectively.

Conformity Status of Current FTIP and RTP

The FHWA and FTA approved the conformity determination for the 2011 FTIP on December 14, 2010.

The conformity determination for the 2012-2035 RTP/SCS and the associated Consistency Amendment #11-24 to the 2011 FTIP received federal approval on June 4, 2012.

[1] *SCAG, Final 2011 Federal Transportation Improvement Program Guidelines, September 2009, page 28.*

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2012-2035 RTP/SCS and the 2011 FTIP, as amended, which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2011 FTIP, as amended, and the 2012-2035 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2011 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP and FTIP

The projects needing conformity reaffirmation in Amendment #11-30 are from the adopted 2012-2035 RTP/SCS, which is a conforming Plan. Amendment #11-30 does not include any new regionally significant projects beyond those currently included in the 2012-2035 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2012-2035 RTP/SCS and 2011 FTIP, as amended. Furthermore, the design, concept and scope of the projects do not differ significantly from what were described in the 2012-2035 RTP/SCS and 2011 FTIP, as amended.

Finding: The 2011 FTIP Amendment #11-30 is consistent with the adopted 2012-2035 RTP/SCS and 2011 FTIP, as amended.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2011 FTIP as updated by the 2012-2035 RTP/SCS. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2012-2035 RTP/SCS and 2011 FTIP. FTIP Amendment #11-30 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2011 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

Finding: The 2011 FTIP Amendment #11-30 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion), the SCAB, the SCCAB (Ventura County portion), and the SSAB (Riverside County Coachella Valley portion and Imperial County portion).

Finding: The 2011 FTIP Amendment #11-30 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-30 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-30 regional emissions for PM10 precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2011 FTIP Amendment #11-30 regional emissions for direct PM2.5 and NOx are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-30 regional emissions for PM10 meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

Finding: The 2011 FTIP Amendment #11-30 regional emissions analysis for PM2.5 and its precursors meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There are no TCM projects in the 2011 FTIP Amendment #11-30. The 2011 FTIP Amendment #11-30 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

Finding: FTIP Amendment #11-30 includes the most recent financial plan for the 2011 FTIP. All projects listed in the 2011 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2011 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2011 FTIP. For FTIP Amendment #11-30, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #11-30 will be posted on SCAG's website (www.scag.ca.gov) for a 15-day public comment period.

Finding: The 2011 FTIP Amendment #11-30 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2011 FTIP Amendment #11-30 is consistent with all federal conformity requirements and regulations.

CONFORMITY PROJECT LISTING

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Imperial County
Amendment #11-30
Conformity Project Listing Report
Cost in Thousands

Project	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP091001	Imperial	SSAB		6120011	LUM02		.	.	L	NON-EXEMPT	30	2010
Status:	County Approved		Phase:	No Project Activity			Proj Tot	8,930	Agency	CALEXICO		
Description:	Widen and Improve Cesar Chavez Blvd. to 4 lanes (2+2) from 2nd Street to SR 98. Other improvements include: road surface rehab, turn lanes, traffic signal, lighting, and sidewalks.											
Change Reason:	DESC CHG											

Funds	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
2009EAR	275	1,500	1,075	2,850				2,850				2,850
CBIP			4,500	4,500				4,500				4,500
AGENCY			1,580	1,580				1,580				1,580
Project Total	275	1,500	7,155	8,930				8,930				8,930
Grand Total	275	1,500	7,155	8,930				8,930				8,930

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011Federal Transportation Improvement Program

San Bernardino County
Amendment #11-30
Conformity Project Listing Report
Cost in Thousands

Project	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
1830	San Bernardino	SCAB		1830	CAXT3	10	17.8	19.3	S	NON-EXEMPT	30	2010

Status:	County Approved	Phase:	Engineering/Plans,Specifications and Estimates	Proj Tot	56,948	Agency	VARIOUS AGENCIES

Description: I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS

Change Reason: FUND CHG

Funds	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY		1,140		1,140					1,140			1,140
CO	2,360	2,490		4,850	1,100	1,260			2,490			4,850
XSBD	2,900	8,471		11,371		2,900			8,471			11,371
Project Total	5,260	12,101		17,361	1,100	4,160			12,101			17,361
Grand Total	5,260	12,101		17,361	1,100	4,160			12,101			17,361

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Ventura County
Amendment #11-30
Conformity Project Listing Report
Cost in Thousands

Project	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN120801	Ventura	SCCAB		5AL04	CAN65		.	.	L	NON-EXEMPT	30	2010

Status:	County Approved	Phase:	No Project Activity	Proj Tot	35,000	Agency	OXNARD

Description: ON RICE AVE OVER EAST FIFTH STREET (RTE 34) IN OXNARD, CONSTRUCT 4 LANE BRIDGE OVER FIFTH STREET AND RAILROAD TRACKS EXTENDING 800 FT TO THE NORTH AND 800 FT TO IC SIGNAL, SIDEWALKS, AND BIKE LANES. PE ONLY.

Change Reason: NEW PRJ

Funds	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STPL-R	1,760			1,760				1,760				1,760
CITY	240			240				240				240
Project Total	2,000			2,000				2,000				2,000
Grand Total	2,000			2,000				2,000				2,000

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	**Sales Tax**		$1,757,194	$1,757,394	$1,491,232	$1,495,096	$1,137,458	$1,228,012	$1,331,519	$1,331,519	$5,812,021
	-- City										
	-- County		$1,757,194	$1,757,394	$1,491,232	$1,495,096	$1,137,458	$1,228,012	$1,331,519	$1,331,519	$5,812,021
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		$623,562	$624,561	$876,870	$876,906	$932,933	$931,875	$869,947	$872,288	$3,305,630
	-- County General Funds		$76,234	$76,234	$150,303	$150,303	$148,635	$148,635	$81,353	$81,353	$456,525
	-- City General Funds		$427,255	$427,972	$492,530	$492,566	$527,197	$528,089	$618,454	$620,795	$2,069,422
	-- Street Taxes and Developer Fees		$120,073	$120,355	$234,037	$234,037	$257,101	$255,151	$170,140	$170,140	$779,683
	-- RSTP Exchange funds										
	Transit		$74,542	$74,542	$83,575	$83,575	$104,206	$104,206	$110,374	$110,374	$372,697
	-- Transit Fares		$74,542	$74,542	$83,575	$83,575	$104,206	$104,206	$110,374	$110,374	$372,697
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 1,696,435	$ 1,568,915	$ 1,821,643	$ 1,711,779	$ 2,902,832	$ 2,842,392	$ 1,184,712	$ 1,071,638	$7,194,724
	Local Total		$4,151,733	$4,025,412	$4,273,320	$4,167,356	$5,077,429	$5,106,485	$3,496,552	$3,385,819	$16,685,072
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$2,117,529	$2,117,529	$815,403	$816,823	$726,074	$734,891	$673,069	$673,979	$4,343,222
	SHOPP (Including Augmentation)		$2,078,818	$2,078,818	$815,403	$816,823	$726,074	$734,891	$673,069	$673,979	$4,304,511
	SHOPP Prior		$38,711	$38,711							$38,711
	State Minor Program										
	State Transportation Improvement Program		$580,585	$580,585	$496,912	$497,779	$460,858	$456,436	$287,771	$359,709	$1,894,509
	STIP (Including Augmentation)		$439,435	$439,435	$454,300	$454,300	$436,072	$436,072	$267,119	$339,057	$1,668,864
	Transportation Enhancement		$17,277	$17,277	$41,954	$42,821	$23,784	$19,362	$20,652	$20,652	$100,112
	STIP Prior		$117,149	$117,149	$379	$379	$832	$832			$118,360
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			$7,173
	Proposition 1 A										
	Proposition 1 B		$710,657	$677,657	$1,441,448	$1,473,886	$737,337	$784,556	$171,837	$191,582	$3,127,681
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186
	Highway Maintenance (HM)		$66,410	$66,410			$24,854	$29,196			$95,606
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$90,226	$90,226	$70,705	$70,705	$39,833	$39,833	$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$6,062	$6,062	$22,154	$22,154	$1,718	$8,661	$659	$659	$37,536
	Safe Routes to School (SR2S)						$342	$342	$1,345	$1,345	$1,687
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	$3,600

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Other (See Appendix 3)		$ 20,064	$20,064	$ 23,319	$ 24,062	$ 62,760	$ 62,760	$ 11,505	$ 11,505	$118,391
	State Total		$3,630,072	$3,597,072	$2,926,933	$2,962,401	$2,120,820	$2,183,719	$1,222,191	$1,314,784	**$10,057,976**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$623,082	$623,082	$538,090	$538,234	$301,895	$304,116	$269,812	$249,146	**$1,714,578**
	5308 - Clean Fuel Formula Program		$4,703	$4,703	$6,918	$6,918					**$11,621**
	5309a - Fixed Guideway Modernization		$92,630	$92,630	$123,976	$123,976	$80,171	$80,858	$65,198	$61,707	**$359,171**
	5309b - New and Small Starts (Capital Investment Grants)		$26,459	$26,459	$65,358	$65,358	$194,840	$194,840	$167,900	$167,900	**$454,557**
	5309c - Bus and Bus Related Grants		$90,612	$90,612	$84,683	$84,683	$8,600	$10,356	$661	$661	**$186,312**
	5310 - Elderly & Persons with Disabilities Formula Program		$12,172	$12,172							**$12,172**
	5311 - Nonurbanized Area Formula Program		$3,032	$3,032	$3,201	$3,201	$1,564	$2,255	$1,626	$1,626	**$10,114**
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$7,272	$7,272	$26,548	$26,548	$12,134	$13,149	$11,266	$11,266	**$58,235**
	5317 - New Freedom		$2,794	$2,794	$12,617	$12,617	$5,527	$5,756	$4,928	$4,928	**$26,095**
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 970	$ 970	$ 11,727	$ 11,727	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$28,447
	Federal Transit Total		$863,726	$863,726	$873,118	$873,262	$612,731	$619,330	$529,141	$504,984	**$2,861,302**
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$278,319	$278,319	$288,783	$288,783	$279,702	$279,702	$279,702	$279,702	**$1,126,506**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$9,448	$9,448		$2,000	$2,000				**$11,448**
	Ferry Boat Discretionary					$2,400					**$2,400**
	High Priority Projects (HPP) and Demo		$175,604	$175,604	$128,095	$130,755	$63,890	$66,751	$15,633	$16,633	**$389,743**
	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			**$2,213**
	Highway Bridge Program (HBP)		$257,483	$257,483	$119,353	$119,353	$97,569	$97,569	$110,037	$110,037	**$584,442**
	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$25,725	$25,725	$26,835	$26,835	$12,070	$12,070	**$80,493**
	National Scenic Byways Program							$102			**$102**
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$111,807	$111,807	$17,719	$17,719	$10,000	$10,000	$7,500	$7,500	**$147,026**
	Public Lands Highway		$4,992	$4,992	$3,800	$3,800	$581	$581			**$9,373**
	Railway (Section 130)		$4,241	$4,241	$729	$729					**$4,970**
	Recreational Trails		$1,798	$1,798							**$1,798**
	Safe Routes to School (SRTS) (SAFETEA-LU)		$8,532	$8,532	$12,674	$12,674	$11,228	$11,228	$12,634	$12,634	**$45,068**
	Surface Transportation Program (Regional)		$211,994	$211,994	$233,438	$233,438	$230,154	$230,154	$230,154	$230,154	**$905,740**
	Transportation and Community and System Preservation Program		$3,014	$3,014	$2,394	$2,394	$975	$975			**$6,383**
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$ 107,036	$ 106,036	$ 34,196	$ 34,384	$ 28,004	$ 46,535	$ 1,135	$ 10,835	$197,790
	Federal Highway Total		$1,190,131	$1,189,131	$868,363	$875,611	$751,694	$771,188	$668,865	$679,565	**$3,515,495**
DERAL ROAD STRATION	American Recovery and Reinvestment Act of 2009		$4,464	$4,464							**$4,464**
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FED RAIL ADMIN	Other (see Appendix 6)		$ -	$ -	$ 1,835	$ 1,835	$ -	$ -	$ -	$ -	$1,835
	Federal Railroad Administration Total		$4,464	$4,464	$1,835	$1,835					$6,299
	Federal Total		$2,058,321	$2,057,321	$1,743,316	$1,750,708	$1,364,425	$1,390,518	$1,198,006	$1,184,549	$6,383,096
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$9,840,126	$9,679,805	$8,943,569	$8,880,465	$8,562,674	$8,680,722	$5,916,749	$5,885,152	$33,126,144

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local - Advanced Construction	-$330	-$330							-$330
Agency	$84,411	$84,411	$55,309	$55,309	$1,382,191	$1,380,874	$220,927	$220,814	$1,741,408
Agency - Adv Construction									
Air Board									
Benefit Assessment District									
Bonds Local	$12,872	$12,872	$3,591	$3,591	$35,826	$35,826	$8,000	$8,000	$60,289
Congestion Mitigation Air Quality - Advance Construction									
Demo SAFETEA-LU Advance Construction									
Fees	$14,508	$14,508	$18,499	$18,499	$1,060	$1,060	$3,840	$3,840	$37,907
General Funds - Locally Generated	$27,339	$27,339	$22,331	$22,936					$50,275
High Priority Projects Program - Advance Construction Conversion									
Investment Income									
Local Advance Construction	$119,249	$119,249	$175,087	$175,087	$59,022	$59,022	$264,344	$264,344	$617,702
Local Transportation	$223,061	$223,061	$574,647	$575,078	$288,959	$336,866	$260,934	$258,753	$1,393,758
Mello Roos									
Property Tax	$15,435	$15,435	$16,207	$16,207	$17,017	$17,017	$17,868	$17,868	$66,527
Adv Const Projects of National and Reg'l Significance									
Port Funds	$394,639	$370,119	$42,347	$43,347	$186,558	$200,418	$47,428	$50,648	$664,532
Private	$556,315	$556,315	$642,132	$642,132	$641,700	$641,810	$33,773	$33,773	$1,874,030
Redevelopment Funds	$12,009	$12,009	$24,706	$24,706	$4,000	$4,000	$11,092	$11,092	$51,807
RSTP - Advance Construction									
Traffic Impact Fees									
Transportation Development Act	$224,339	$121,339	$238,498	$126,598	$285,959	$164,959	$275,422	$161,422	$574,318
TDA Article 3	$90	$90							$90
TDA Article 4	$12,498	$12,498	$8,289	$8,289	$540	$540	$41,084	$41,084	$62,411
TDA Article 4.5									
TDA Article 8									
Local Other Total	$1,696,435	$1,568,915	$1,821,643	$1,711,779	$2,902,832	$2,842,392	$1,184,712	$1,071,838	$7,194,724

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Match									
Transportation Planning & Development									
State AB2766	$198	$198	$587	$587	$270	$270	$105	$105	$1,160
Carl Moyer - CARB Grant Funds									
Office of Emergency Services	$63	$63							$63
Propostion 116	$3,685	$3,685	$160	$903					$4,588
State Park Funds									
Partnership Planning									
State Bike Lane Account	$18	$18	$612	$612					$630
State PUC	$5,000	$5,000	$21,760	$21,760	$18,190	$18,190	$5,000	$5,000	$49,950
State Legislature - State	$11,100	$11,100	$200	$200	$44,300	$44,300	$6,400	$6,400	$62,000
State University									
State Other Total	$20,064	$20,064	$23,319	$24,062	$62,760	$62,760	$11,505	$11,505	$118,391

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Metropolitan Planning Program - 5303									
Metropolitan Planning Program - 5304									
Metropolitan Planning Program - 5305									
State Plng & Research									
National Research and Technology Program									
Bus and Bus-Related Projects									
Transit Investment for GHG and Energy Reduction			$10,420	$10,420	$8,000	$8,000	$7,750	$7,750	$26,170
FTA 5339 Alternative Analysis Program	$970	$970	$1,307	$1,307					$2,277
Federal Transit Other Total	$970	$970	$11,727	$11,727	$8,000	$8,000	$7,750	$7,750	$28,447

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bridge Local Seismic									
FHWA Corridors & Border Program						$4,500			$4,500
Innovative Bridge Research and Construction Program									
Interstate									
Interstate Maintenance	$1,000	$1,000			$3,704	$3,704			$4,704
IMD Interstate Maintenace Discretionary			$950	$950	$750	$4,091			$5,041
Interstate Maintenance - Earmark	$238	$238							$238
Interstate Maintenance Discretionary - H.R. 2764	$1,502	$1,502	$475	$475	$2,483	$2,483			$4,460
Interstate Maintenance - HR4818					$3,002	$3,002			$3,002
Interstate Substitution									
National Corridor Infrastructure Improvement Program									
National Highway System									
Section 112	$3,346	$3,346			$1,980	$2,520			$5,866
Section 115	$3,000	$3,000	$1,000	$1,000					$4,000
Section 117	$4,920	$4,920							$4,920
Section 129 - Surface Transportation Priorities	$2,250	$2,250	$2,696	$2,696	$200	$200			$5,146
Section 125 - Surface Transportation Priorities	$1,820	$1,820	$2,068	$2,068					$3,888
Section 330	$1,491	$1,491	$3,086	$3,086					$4,577

Surface Transportation Program AB 3090									
Surface Transportion - HR 4818	$493		$338	$830					**$830**
Surface Transportation Program	$10,144	$10,144	$1,250	$1,250					**$11,394**
STP Enhancement- LOCAL									
STP Hazard Safety									
FFY 2006 Appropriations Earmarks	$1,807	$1,300	$800	$3,346	$3,504	$3,504	$483	$483	**$8,633**
FFY 2008 Appropriations Earmarks					$1,470	$1,470			**$1,470**
FFY 2009 Appropriations Earmarks			$2,850		$2,422	$5,272			**$5,272**
FFY 2010 Appropriations Earmarks					$750	$750			**$750**
2011 Federal Discretionary Grants	$3,330	$3,330	$131	$131			$652	$652	**$4,113**
Intelligent Transportation System	$79	$79							**$79**
Rogan HR	$3,068	$3,068	$7,737	$7,737					**$10,805**
AMTRAK									
Bureau of Indian Aff.	$1,045	$1,045							**$1,045**
Community Development Block Grant									
CRD-77J0	$31,481	$31,481							**$31,481**
Department of Commerce									
Defense Funds									
EDA Grant									
Emergency Repair - Local									
FEMA	$347	$347							**$347**
Housing & Urban Dev.					$6,000	$6,000			**$6,000**
Tiger Discretionary Grant	$35,000	$35,000	$10,815	$10,815		$7,300		$9,700	**$62,815**
Surface Transportation Priorities	$675	$675			$1,739	$1,739			**$2,414**
Federal Highway Other Total	**$107,036**	**$106,036**	**$34,196**	**$34,384**	**$28,004**	**$46,535**	**$1,135**	**$10,835**	**$197,790**

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ARRA - Federal Railroad Administration									
1103-F			$400	$400					**$400**
FRA			$1,435	$1,435					**$1,435**
Federal Railroad Administration Other Total			**$1,835**	**$1,835**					**$1,835**

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$3,811,541	$3,788,220	$3,700,017	$3,767,648	$4,760,815	$4,904,534	$2,826,827	$2,835,108	$15,295,510
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$2,117,529	$2,117,529	$815,403	$816,823	$726,074	$734,891	$673,069	$673,979	$4,343,222
	SHOPP (Including Augmentation)		$2,078,818	$2,078,818	$815,403	$816,823	$726,074	$734,891	$673,069	$673,979	$4,304,511
	SHOPP Prior		$38,711	$38,711							$38,711
	State Minor Program										
	State Transportation Improvement Program		$580,585	$577,378	$496,762	$458,540	$457,193	$384,785	$283,260	$355,198	$1,775,901
	STIP (Including Augmentation)		$439,435	$436,228	$454,300	$415,061	$436,072	$364,431	$267,119	$339,057	$1,554,777
	Transportation Enhancement		$17,277	$17,277	$41,804	$42,821	$20,119	$19,352	$16,141	$16,141	$95,591
	STIP Prior		$117,149	$117,149	$379	$379	$832	$832			$118,360
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			$7,173
	Proposition 1 A										
	Proposition 1 B		$710,603	$677,603	$1,441,448	$1,473,886	$737,337	$784,556	$171,837	$191,582	$3,127,627
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186
	Highway Maintenance (HM)		$66,410	$66,410			$24,854	$29,196			$95,606
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$90,226	$90,226	$70,705	$70,705	$39,833	$39,833	$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$6,062	$6,062	$22,154	$22,154	$1,718	$8,576	$659	$659	$37,451
	Safe Routes to School (SR2S)						$342	$342	$1,345	$1,345	$1,687
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	$3,600
	Other (See Appendix B)		$ 20,064	$ 20,064	$ 23,319	$ 24,062	$ 62,760	$ 62,760	$ 11,505	$ 11,505	$ 118,391
	State Total		$3,630,018	$3,593,811	$2,926,783	$2,923,162	$2,117,155	$2,111,983	$1,217,680	$1,310,273	$9,939,229
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$622,379	$622,379	$537,623	$537,767	$281,335	$301,703	$247,580	$245,061	$1,706,910
	5308 - Clean Fuel Formula Program		$4,703	$4,703	$6,918	$6,918					$11,621
	5309a - Fixed Guideway Modernization		$92,630	$92,630	$123,976	$123,976	$80,171	$80,858	$65,198	$61,707	$359,171
	5309b - New and Small Starts (Capital Investment Grants)		$26,459	$26,459	$65,358	$65,358	$194,840	$194,840	$167,900	$167,900	$454,557
	5309c - Bus and Bus Related Grants		$90,612	$90,612	$84,683	$84,683	$8,600	$10,356	$661	$661	$186,312
	5310 - Elderly & Persons with Disabilities Formula Program		$12,172	$12,172							$12,172
	5311 - Nonurbanized Area Formula Program		$3,026	$3,026	$3,201	$3,201	$1,564	$2,255	$1,626	$1,626	$10,108
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$7,272	$7,272	$26,548	$26,548	$12,134	$13,149	$11,266	$11,266	$58,235

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FE	5317 - New Freedom		$2,794	$2,794	$12,617	$12,617	$5,527	$5,756	$4,928	$4,928	$26,095
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 970	$ 970	$ 11,727	$ 11,727	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$ 28,447
	Federal Transit Total		$863,017	$863,017	$872,651	$872,795	$592,171	$616,917	$506,909	$500,899	$2,853,628
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$136,811	$136,811	$278,526	$275,032	$215,724	$216,837	$219,221	$216,365	$845,045
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$9,448	$9,448		$2,000	$2,000				$11,448
	Ferry Boat Discretionary					$2,400					$2,400
	High Priority Projects (HPP) and Demo		$175,604	$175,604	$128,095	$130,755	$63,890	$66,751	$15,633	$16,633	$389,743
	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			$2,213
	Highway Bridge Program (HBP)		$257,483	$257,483	$119,353	$119,353	$97,569	$97,569	$110,037	$110,037	$584,442
	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$25,725	$25,725	$26,835	$26,835	$12,070	$12,070	$80,493
	National Scenic Byways Program							$102			$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$111,807	$111,807	$17,719	$17,719	$10,000	$10,000	$7,500	$7,500	$147,026
	Public Lands Highway		$4,992	$4,992	$3,800	$3,800	$581	$581			$9,373
	Railway (Section 130)		$4,241	$4,241	$729	$729					$4,970
	Recreational Trails		$1,798	$1,798							$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		$8,532	$8,532	$12,674	$12,674	$11,228	$11,228	$12,634	$12,634	$45,068
	Surface Transportation Program (Regional)		$146,780	$146,780	$175,438	$180,777	$133,360	$147,928	$142,406	$166,188	$641,673
	Transportation and Community and System Preservation Program		$3,014	$3,014	$2,394	$2,394	$975	$975			$6,383
	Transportation Improvements (TI)										
	Other (see Appendix D)		$ 104,836	$ 103,836	$ 23,381	$ 23,569	$ 28,004	$ 45,005	$ 1,135	$ 10,352	$ 182,762
	Federal Highway Total		$981,209	$980,209	$789,291	$798,384	$590,922	$624,567	$520,636	$551,779	$2,954,939
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		$4,464	$4,464							$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ 1,835	$ 1,835	$ -	$ -	$ -	$ -	$ 1,835
	Federal Railroad Administration Total		$4,464	$4,464	$1,835	$1,835					$6,299
	Federal Total		$1,848,690	$1,847,690	$1,663,777	$1,673,014	$1,183,093	$1,241,484	$1,027,545	$1,052,678	$5,814,866
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Innovative Financing Total										
PROGRAMMED TOTAL		$9,290,249	$9,229,721	$8,290,577	$8,363,824	$8,061,063	$8,258,001	$5,072,052	$5,198,059	$31,049,605

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Match									
Transportation Planning & Development									
State AB2766	$198	$198	$587	$587	$270	$270	$105	$105	**$1,160**
Carl Moyer - CARB Grant Funds									
Office of Emergency Services	$63	$63							**$63**
Propostion 116	$3,685	$3,685	$160	$903					**$4,588**
State Park Funds									
Partnership Planning									
State Bike Lane Account	$18	$18	$612	$612					**$630**
State PUC	$5,000	$5,000	$21,760	$21,760	$18,190	$18,190	$5,000	$5,000	**$49,950**
State Legislature - State	$11,100	$11,100	$200	$200	$44,300	$44,300	$6,400	$6,400	**$62,000**
State University									
State Other Total	$20,064	$20,064	$23,319	$24,062	$62,760	$62,760	$11,505	$11,505	$118,391

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Metropolitan Planning Program - 5303									
Metropolitan Planning Program - 5304									
Metropolitan Planning Program - 5305									
State Plng & Research									
National Research and Technology Program									
Bus and Bus-Related Projects									
Transit Investment for GHG and Energy Reduction			$10,420	$10,420	$8,000	$8,000	$7,750	$7,750	**$26,170**
FTA 5339 Alternative Analysis Program	$970	$970	$1,307	$1,307					**$2,277**
Federal Transit Other Total	$970	$970	$11,727	$11,727	$8,000	$8,000	$7,750	$7,750	$28,447

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bridge Local Seismic									
FHWA Corridors & Border Program						$4,500			**$4,500**
Innovative Bridge Research and Construction Program									
Interstate									
Interstate Maintenance					$3,704	$3,704			**$3,704**
IMD Interstate Maintenace Discretionary			$950	$950	$750	$4,091			**$5,041**
Interstate Maintenance - Earmark	$238	$238							**$238**
Interstate Maintenance Discretionary - H.R. 2764	$1,502	$1,502	$475	$475	$2,483	$2,483			**$4,460**
Interstate Maintenance - HR4818					$3,002	$3,002			**$3,002**
Interstate Substitution									
National Corridor Infrastructure Improvement Program									
National Highway System									
Section 112	$3,346	$3,346			$1,980	$2,520			**$5,866**
Section 115	$3,000	$3,000	$1,000	$1,000					**$4,000**
Section 117	$4,920	$4,920							**$4,920**
Section 129 - Surface Transportation Priorities	$2,250	$2,250	$2,696	$2,696	$200	$200			**$5,146**
Section 125 - Surface Transportation Priorities	$1,820	$1,820	$2,068	$2,068					**$3,888**
Section 330	$1,491	$1,491	$3,086	$3,086					**$4,577**
Surface Transportation Program AB 3090									
Surface Transportion - HR 4818	$493		$338	$830					**$830**
Surface Transportation Program	$10,144	$10,144	$1,250	$1,250					**$11,394**
STP Enhancement- LOCAL									
STP Hazard Safety									
FFY 2006 Appropriations Earmarks	$1,807	$1,300	$800	$3,346	$3,504	$1,974	$483		**$6,620**
FFY 2008 Appropriations Earmarks					$1,470	$1,470			**$1,470**
FFY 2009 Appropriations Earmarks			$2,850		$2,422	$5,272			**$5,272**
FFY 2010 Appropriations Earmarks					$750	$750			**$750**
2011 Federal Discretionary Grants	$3,330	$3,330	$131	$131			$652	$652	**$4,113**
Intelligent Transportation System	$79	$79							**$79**
Rogan HR	$3,068	$3,068	$7,737	$7,737					**$10,805**
AMTRAK									
Bureau of Indian Aff.	$1,045	$1,045							**$1,045**
Community Development Block Grant									

CRD-77J0	$31,481	$31,481							$31,481
Department of Commerce									
Defense Funds									
EDA Grant									
Emergency Repair - Local									
FEMA	$347	$347							$347
Housing & Urban Dev.					$6,000	$6,000			$6,000
Tiger Discretionary Grant	$33,800	$33,800				$7,300		$9,700	$50,800
Surface Transportation Priorities	$675	$675			$1,739	$1,739			$2,414
Federal Highway Other Total	**$104,836**	**$103,836**	**$23,381**	**$23,569**	**$28,004**	**$45,005**	**$1,135**	**$10,352**	**$182,762**

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-F			$400	$400					$400
FRA			$1,435	$1,435					$1,435
Federal Railroad Administration Other Total			**$1,835**	**$1,835**					**$1,835**

Appendix F - Federal Railroad Administration Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	$340,192	$237,192	$573,303	$399,708	$316,614	$201,951	$669,725	$550,711	$1,389,562
REGIONAL	**Tolls**									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program		$3,207	$150	$39,239	$3,665	$71,651	$4,511	$4,511	**$118,608**
	STIP (Including Augmentation)		$3,207		$39,239		$71,641			**$114,087**
	Transportation Enhancement			$150		$3,665	$10	$4,511	$4,511	**$4,521**
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	$54	$54							**$54**
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						$85			**$85**
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$54	$3,261	$150	$39,239	$3,665	$71,736	$4,511	$4,511	$118,747
DERAL TRANSIT	5307 - Urbanized Area Formula Program	$703	$703	$467	$467	$20,560	$2,413	$22,232	$4,085	**$7,668**
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	$6	$6							**$6**
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEI	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$709	$709	$467	$467	$20,560	$2,413	$22,232	$4,085	$7,674
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$141,508	$141,508	$10,257	$13,751	$63,978	$62,865	$60,481	$63,337	**$281,461**
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	$65,214	$65,214	$58,000	$52,661	$96,794	$82,226	$87,748	$63,966	**$264,067**
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other	$2,200	$2,200	$10,815	$10,815		$1,530		$483	**$15,028**
	Federal Highway Total	$208,922	$208,922	$79,072	$77,227	$160,772	$146,621	$148,229	$127,786	$560,556
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$209,631	$209,631	$79,539	$77,694	$181,332	$149,034	$170,461	$131,871	$568,230
VATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$549,877	$450,084	$652,992	$516,641	$501,611	$422,721	$844,697	$687,093	$2,076,539