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ASSOCIATION of GOVERNMENTS

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April 4, 2012

Amendment #11-24

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #11-24 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #11-24 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura counties.

The 2012 Regional Transportation Plan (RTP) was adopted by the SCAG Regional Council at their April 4, 2012 meeting. This FTIP amendment is the consistency amendment associated with the board adoption of the 2012 RTP. SCAG has completed the interagency consultation and the public participation process for this amendment. SCAG has determined that this amendment is consistent with all federal and state requirements and complies with federal conformity regulations.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of the projects in this amendment is consistent with the conformity analysis of the 2012 RTP.

If you have any questions, please contact Rosemary ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

for Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans Districts 7,8,11,12
County Commissions

2011 Federal Transportation Improvement Program

Amendment #11-24

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Amendment #11-24
April 2012

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
Caltrans	IMP0021	BRAWLEY BYPASS - 4 LANE EXPRESSWAY - IN IMPERIAL COUNTY NEAR BRAWLEY ON ROUTE 78 FROM ROUTE 86 TO 0.6 KM EAST OF HOVLEY ROAD AND ON ROUTE 86 FROM 0.5 KM SOUTH TO 0.1 KM NORTH OF FREDRICKS ROAD	**DESCRIPTION CHANGE-** ***Change Description From*** - BRAWLEY BYPASS CORRIDOR - IN AND NEAR BRAWLEY FROM 0.5 MILES SOUTH OF BAUGHMAN ROAD TO MEAD RD - 4 LANE EXPRESSWAY ON SR 86 TO 0.3 MILES NORTH OF MEAD RD. ON SR 111 ***TO*** BRAWLEY BYPASS - 4 LANE EXPRESSWAY - IN IMPERIAL COUNTY NEAR BRAWLEY ON ROUTE 78 FROM ROUTE 86 TO 0.6 KM EAST OF HOVLEY ROAD AND ON ROUTE 86 FROM 0.5 KM SOUTH TO 0.1 KM NORTH OF FREDRICKS ROAD **TOTAL PROJECT COST REMAINS $227,512**	*DESCRIPTION CHANGE- SCAG requested the description change to maintain consistency with the actual project limits*
Caltrans	8020	IN CALEXICO FROM 0.5 KM WEST OF DOGWOOD ROAD TO 0.3KM EAST OF ROCKWOOD AVENUE - WIDEN CONVENTIONAL HIGHWAY FROM TWO LANES TO FOUR LANES	**Delete Project**	
Caltrans	8020B	Widening SR-98 from VV Williams Ave. to Ollie Ave. and intersection improvements of SR-98 and Cesar Chavez from 2 to 4 lanes(Phase 1B).	**New Project:** **Demo-SAFETEA-LU:** **Add ENG in 2010/2011 for $728,000** **Add ROW in 2010/2011 for $1,591,000** **State- Cash - IIP** **Add $3,400 in prior year** **TOTAL PROJECT COST $5,719**	*Added new project*

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-24
Project Listing Report
Imperial County
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
MP0021	Imperial	SSAB	6151	IMP0021	CAN67	78	7.2	15.7	S	NON-EXEMPT	24

Description: PTC 227,512 Agency CALTRANS

BRAWLEY BYPASS - 4 LANE EXPRESSWAY - IN IMPERIAL COUNTY NEAR BRAWLEY ON ROUTE 78 FROM ROUTE 86 TO 0.6 KM EAST OF HOVLEY ROAD AND ON ROUTE 86 FROM 0.5 KM SOUTH TO 0.1 KM NORTH OF FREDRICKS ROAD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FHWA CORRIDORS AND BORDERS PROGRAM		11,909		11,909	11,909							11,909
DEMO-SAFETEA-LU		3,040	4,560	7,600	4,497		454	2,649				7,600
STATE CASH		784	36,974	37,758	36,974	784						37,758
STATE CASH - GRANDFATHERED IIP	7,448		20,790	28,238	28,238							28,238
STATE CASH - IIP	12,220	12,561	47,123	71,904	58,900	13,004						71,904
STATE CASH - PRIOR STIP		20,554		20,554	20,554							20,554
TRADE CORRIDOR PROGRAM			49,549	49,549	49,549							49,549
IMP0021 Total	19,668	48,848	158,996	227,512	210,621	13,788	454	2,649				227,512

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020	Imperial	SSAB	0203	8020	CAN76	98	30	32.6	S	NON-EXEMPT	24

Description: PTC 8,200 Agency CALTRANS

IN CALEXICO FROM 0.5 KM WEST OF DOGWOOD ROAD TO 0.3KM EAST OF ROCKWOOD AVENUE - WIDEN CONVENTIONAL HIGHWAY FROM TWO LANES TO FOUR LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		3,400		3,400	3,400							3,400
STATE CASH - IIP	3,900	530		4,430	4,430							4,430
STATE CASH - PRIOR STIP		370		370	370							370
8020 Total	3,900	4,300		8,200	8,200							8,200

Deleted Project

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB	0203	8020B		98	32.1	32.4	S	NON-EXEMPT	24

Description: PTC 9,357 Agency CALTRANS

Widening SR-98 from VV Williams Ave. to Ollie Ave. and intersection improvements of SR-98 and Cesar Chavez from 2 to 4 lanes(Phase 1B).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	728	1,591		2,319		2,319						2,319
STATE CASH - IIP	3,400			3,400	3,400							3,400
8020B Total	4,128	1,591		5,719	3,400	2,319						5,719
Grand Total	27,696	54,739	158,996	241,431	222,221	16,107	454	2,649				241,431

LOS ANGELES COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles county

Amendment #11-24

April 2012

(in $000's)

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	RTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Glendale, City of	LA0G405	2	20/19	.SR-2/Mountain Ave Interchange Ramp Widening. Adding 3rd transitional lane to SR-2 Southbound and Northbound off-ramps.	Delete Project	DEL. 2012 RTP/TIP Consistancy Amendment Cancelled
Los Angeles County	LA0D463	5	0/0	Route 5: I-5 LAKE HUGHES RD- INTERSECTION IMPROVEMENTS & WIDENING TO PROVIDE ADDITIONAL LANES ON EASTBOUND AND WESTBOUND APPROACHES	Revise Funds Between Fiscal Years LTF: — Delete funds in 11/12 in CON for $500 ► Add funds in 13/14 in CON for $500 Total project cost remains the same at $500.	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment
Los Angeles County	LA0D462	5	30.7/29.6	Route 5: I-5 PARKER RD INTERSECTION IMPROVEMENTS INCLUDING BRIDGE WIDENING AND LANE ADDITIONS	Revise Funds Between Fiscal Years LTF: — Delete funds in 11/12 in CON for $500 ► Add funds in 13/14 in CON for $500 Total project cost remains the same at $500.	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Los Angeles county Amendment #11-24 April 2012 (in $000's)						
STATE HIGHWAY SYSTEM						
Industry, City of	LA0D450	60	30.4/24.5	RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.	Change Project Description: - from "RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE." to "RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE." Increase Funding CITY: ▶ Add funds in 12/13 in CON for $38,225 ▶ Add funds in 13/14 in CON for $73,225 ▶ Add funds in 14/15 in CON for $73,225 ▶ Add funds in 15/16 in CON for $38,225 Total project cost increased from $35,000 to $257,900	MINOR CHANGE. 2012 RTP/TIP Consistancy Amendment. Fully funded construction phase with the addition of local funds.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Los Angeles county Amendment #11-24 April 2012 (in $000's)						
STATE HIGHWAY SYSTEM						
Agoura Hills, City of	LA0G230	101	33/34.4	U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes, modification of on/off ramps, and modification of various intersections.	Increase Funding CITY: — Delete funds in 09/10 in ENG for $1,500 — Delete funds in 11/12 in CON for $20,000 MR20H: ► Add funds in 09/10 in ENG for $590 ► Add funds in 11/12 in ENG for $2,000 ► Add funds in 13/14 in CON for $8,000 ► Add funds in 14/15 in CON for $6,000 ► Add funds in 15/16 in CON for $6,000 Total project cost increased from $21,500 to $22,590.	COST INCREASE. funding change per the metro Board September 2011. New Project schedule per Metro Board Action.
Los Angeles County MTA	LA0G138	110	9.06/20.7	LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes.(Infrastructure/pavement)(1HL08D01, 1HL08D03)	Correct Route # from 10 to 110 no other changes.	Correction to route

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM						
Los Angeles county						
Amendment #11-24						
April 2012						
(in $000's)						
STATE HIGHWAY SYSTEM						
Los Angeles County	LA0D480	126	0/4.09	Route 126: SR-126 IMPROVEMENTS - LOS ANGELES COUNTY LINE TO CASTAIC CREEK BRIDGE: IMPROVE 5 INTERSECTIONS ADD LT & RT LANES, ADD 1 SB AUX LANE FROM LONG CANYON RD TO WOLCOTT WAY	Correction to post mile from 4.6 to 4.09 end post miles. No change in project funding Total project cost remains the same at $35,500.	2012 RTP/TIP Consistancy Amendment Project correction to post miles
Glendale, City of	LA0G399	134	5-Jun	SR-134 EB Off -Ramp at Pacific Ave. Widening: Add 4th lane.	Delete Project	DEL. 2012 RTP/TIP Consistancy Amendment Project cancelled
Glendale, City of	LA0G410	134	7-Aug	SR-134/Brand Blvd. Westbound Off-Ramp Widening. Add 4th Lane on West Off-Ramp at Brand Blvd.	Delete Project	DEL. 2012 RTP/TIP Consistancy Amendment Cancelled
Glendale, City of	LA0G402	134	9-Oct	Glendale Ave./Monterey Rd. Modifying Freeway Interchange EB/WB Off Ramps Signal -Add a Second lane on SR-134 on Ramp at Glendale Ave.	Delete Project	DEL. 2012 RTP/TIP Consistancy Amendment Cancelled

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-24
Los Angeles County
State Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G405	Los Angeles	SCAB		1OM0702	NCRH3	2	20	19	S	EXEMPT - 93.127	24
Description:							PTC	1,100	Agency	GLENDALE	

.SR-2/Mountain Ave Interchange Ramp Widening. Adding 3rd transitional lane to SR-2 Southbound and Northbound off-ramps.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	100		900	1,000				1,000				1,000
LA0G405 Total	100		900	1,000				1,000				1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D463	Los Angeles	SCAB	L460	LA0D463	CARH3	5			S	NON-EXEMPT	24
Description:							PTC	500	Agency	LOS ANGELES COUNTY	

Route 5: I-5 LAKE HUGHES RD- INTERSECTION IMPROVEMENTS & WIDENING TO PROVIDE ADDITIONAL LANES ON EASTBOUND AND WESTBOUND APPROACHES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			500	500					500			500
LA0D463 Total			500	500					500			500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D462	Los Angeles	SCAB	L459	LA0D462	CARH3	5	30.7	29.6	S	NON-EXEMPT	24
Description:							PTC	500	Agency	LOS ANGELES COUNTY	

Route 5: I-5 PARKER RD INTERSECTION IMPROVEMENTS INCLUDING BRIDGE WIDENING AND LANE ADDITIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			500	500					500			500
LA0D462 Total			500	500					500			500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D450	Los Angeles	SCAB	L414	1M0104	CAYT3	60	30.4	24.5	S	NON-EXEMPT	24
Description:							PTC	257,900	Agency	INDUSTRY	

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	8,500	9,000	17,500	35,000	7,000		10,500	17,500				35,000
CITY FUNDS			222,900	222,900				38,225	73,225	73,225	38,225	222,900
LA0D450 Total	8,500	9,000	240,400	257,900	7,000		10,500	55,725	73,225	73,225	38,225	257,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G230	Los Angeles	SCAB		1AL04	CAR75	101	33	34.4	S	NON-EXEMPT	24
Description:							PTC	22,850	Agency	AGOURA HILLS	

U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes, modification of on/off ramps, and modification of various intersections.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,590		20,000	22,590	590		2,000		8,000	6,000	6,000	22,590
LA0G230 Total	2,590		20,000	22,590	590		2,000		8,000	6,000	6,000	22,590

2011 Federal Transportation Improvement Program
Amendment #11-24
Los Angeles County
State Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G138	Los Angeles	SCAB		LA0G138	CAX69	110	9.06	20.7	S	NON-EXEMPT	24
Description:							PTC	3,881	Agency	LOS ANGELES COUNTY MTA	

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes.(Infrastructure/pavement) (1HL08D01, 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0	800		3,081	3,881		3,881						3,881
LA0G138 Total	800		3,081	3,881		3,881						3,881

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D480	Los Angeles	SCAB	L470	LA0D480	CAR63	126		4.09	S	NON-EXEMPT	24
Description:							PTC	35,500	Agency	LOS ANGELES COUNTY	

Route 126: SR-126 IMPROVEMENTS - LOS ANGELES COUNTY LINE TO CASTAIC CREEK BRIDGE: IMPROVE 5 INTERSECTIONS ADD LT & RT LANES, ADD 1 SB AUX LANE FROM LONG CANYON RD TO WOLCOTT WAY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	3,500	15,000	17,000	35,500	35,500							35,500
LA0D480 Total	3,500	15,000	17,000	35,500	35,500							35,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G399	Los Angeles	SCAB		1OM0702	NCRH3	134	6	5	S	EXEMPT - 93.127	24
Description:							PTC	3,500	Agency	GLENDALE	

SR-134 EB Off -Ramp at Pacific Ave. Widening: Add 4th lane.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	350		3,150	3,500		3,500						3,500
LA0G399 Total	350		3,150	3,500		3,500						3,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G410	Los Angeles	SCAB		1OM0702	NCRH3	134	8	7	S	EXEMPT - 93.127	24
Description:							PTC	3,600	Agency	GLENDALE	

SR-134/Brand Blvd. Westbound Off-Ramp Widening. Add 4th Lane on West Off-Ramp at Brand Blvd.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	360		3,240	3,600					3,600			3,600
LA0G410 Total	360		3,240	3,600					3,600			3,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G402	Los Angeles	SCAB		1AL04	NCRH3	134	10	9	S	EXEMPT - 93.127	24
Description:							PTC	3,000	Agency	GLENDALE	

Glendale Ave./Monterey Rd. Modifying Freeway Interchange EB/WB Off Ramps Signal -Add a Second lane on SR-134 on Ramp at Glendale Ave.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	300		2,700	3,000			3,000					3,000
LA0G402 Total	300		2,700	3,000			3,000					3,000
Grand Total	16,500	24,000	291,471	331,971	43,090	7,381	15,500	56,725	85,825	79,225	44,225	331,971

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County

Amendment #11-24

April 2012

(in $000's)

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Agoura Hills, City of	LA0G739	Agoura Road Widening. Widen and realign roadway from Westerly City Limits to Cornell Drive (aprox 2 miles). Some areas are two lanes and will be widened to four lanes. The other portions of the street already have four lanes. Construct/modify sidewalks and bike lanes; add landscaped medians	New Project MR20H: ► Add funds in 09/10 in CON for $500 ► Add funds in 10/11 in CON for $5,000 Total project cost $5,500	New Project
Calabasas, City of	LA0G212	Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction and providing turning pockets, traffic signal installations and modifications, bike lanes and sidewalks	Change Project Description: - from "Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction plus turning pockets." to "Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction and providing turning pockets, traffic signal installations and modifications, bike lanes and sidewalks" Increase Funding CITY: + Increase funds in 10/11 in ENG from $25 to $261 MR20H: ► Add funds in 11/12 in CON for $1,739 Total project cost increased from $25 to $2,000	MINOR CHANGE. 2012 RTP/TIP Consistancy Amendment

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County

Amendment #11-24

April 2012

(in $000's)

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Culver City, City of	LAE3069	SEPULVEDA BOULEVARD WIDENING PROJECT TO ADD A THIRD SOUTHBOUND LANE ON SEPULVEDA BOULEVARD WITHIN THE EXISTING RIGHT OF WAY BETWEEN JEFFERSON BL/PLAYA STREET TO GREEN VALLEY CIRCLE.Sepulveda Bl from Sawtell Ave to Jefferson/Playa St will be re-striped.	Project cost stays the same Change Project Description: - from "SEPULVEDA BOULEVARD WIDENING PROJECT TO ADD A THIRD SOUTHBOUND LANE ON SEPULVEDA BOULEVARD WITHIN THE EXISTING RIGHT OF WAY BETWEEN JEFFERSON BL/PLAYA STREET TO GREEN VALLEY CIRCLE." to "SEPULVEDA BOULEVARD WIDENING PROJECT TO ADD A THIRD SOUTHBOUND LANE ON SEPULVEDA BOULEVARD WITHIN THE EXISTING RIGHT OF WAY BETWEEN JEFFERSON BL/PLAYA STREET TO GREEN VALLEY CIRCLE.Sepulveda Bl from Sawtell Ave to Jefferson/Playa St will be re-striped." No change in project funding Total project cost remains the same at $8,132	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment
Glendale, City of	LA0G398	The scope of work for this project consists of construction of additional third lane on SR-134 Westbound off-ramp (please see attached exhibit). This project will alleviate traffic congestion during the peak hours on mainline and westbound off-Ramp.	Deleted Project	DEL. 2012 RTP/TIP Consistancy Amendment Project cancelled

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County

Amendment #11-24

April 2012

(in $000's)

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Glendale, City of	LA0G406	Fairmont Ave. Park-N-Ride facilty (83 Parking spaces) to serve commuters using SR-134, I-5. The location of the Park-N-Ride is Fairmont Avenue and San Fernando Rd, on the south side of Fairmont Avenue between San Fernando Road and SR-134 westbound freeway ramps. The work includes earthwork, drainage, and placement of AC, lighting, landscaping, fencing, and signage work. The work also includes installing a sidewalk for pedestrian access from San Fernando Road.	Change Project Description: - from "Fairmont Ave. Park-N-Ride facilty (83 Parking spaces) to serve commuters using SR-134, I-5. The location of the Park-N-Ride is Fairmont Avenue and San Fernando Rd." to "Fairmont Ave. Park-N-Ride facilty (83 Parking spaces) to serve commuters using SR-134, I-5. The location of the Park-N-Ride is Fairmont Avenue and San Fernando Rd, on the south side of Fairmont Avenue between San Fernando Road and SR-134 westbound freeway ramps. The work includes earthwork, drainage, and placement of AC, lighting, landscaping, fencing, and signage work. The work also includes installing a sidewalk for pedestrian access from San Fernando Road." Increase Funding CITY: — Delete funds in 10/11 in ENG for $120, CON for $1,080 MR20H: ► Add funds in 09/10 in CON for $400 ► Add funds in 10/11 in ENG for $130, CON for $1,050 MR02: ► Add funds in 11/12 in ENG for $170, CON for $1,125 ► Add funds in 12/13 in CON for $125 Total project cost increased from $1,200 to $3,000	MINOR CHANGE. 2012 RTP/TIP Consistancy Amendment

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Los Angeles County

Amendment #11-24

April 2012

(in $000's)

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Glendale, City of	LA0G407	Monterey Rd. Extension to Glenoaks Blvd. over Verdugo Wash.	DELETE PROJECT	DEL. 2012 RTP/TIP Consistancy Amendment Project Cancelled
Glendale, City of	LAF1136	Enhancements to the Grandview Ave grade crossing, the intersection of Air Way and Grandview Ave, and the intersection of Grandview Ave and San Fernando Rd along with roadway widening for turning lanes and truck maneuvers (no lane addition). Improvements are for turning lanes, installation of message signs, and other safety issues.	Change Project Description: - from "Grandview Av Modifications within the City of Glendale.The project will add one east bound left-turn lane on Grandview west of Air Way, one eastbound through-lane on Grandview between Air Way and San Fernando Rd. one northbound left-turn lane on San Fernando Rd. south of Grandview, and one southbound right-turn lane on San Fernando Rd. north of Grandview" to "Enhancements to the Grandview Ave grade crossing, the intersection of Air Way and Grandview Ave, and the intersection of Grandview Ave and San Fernando Rd along with roadway widening for turning lanes and truck maneuvers (no lane addition). Improvements are for turning lanes, installation of message signs, and other safety issues." No change in project funding Total project cost remains the same at $4,535	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Lancaster, City of	LA0D446	Avenue K Gap Closure From 40TH Street West to 60th Street West. Widen Gaps to add an additional lane in each direction (4 lanes total) within the City jurisdiction.	Schedule delay Revise Funds Between Fiscal Years LTF: — Delete funds in 11/12 in ENG for $150 — Delete funds in 12/13 in ENG for $80, ROW for $80 — Delete funds in 13/14 in ENG for $80, ROW for $20, CON for $3,000 ► Add funds in 19/20 in ENG for $310, ROW for $100, CON for $3,000 Total project cost remains the same at $3,410	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment
Lancaster, City of	LA0D447	AVENUE L GAP CLOSURE FROM 60TH STREET WEST TO 30th West, Adding an additional lane in each direction, including a median (within City Jurisdiction)	Revise Funds Between Fiscal Years LTF: — Delete funds in 13/14 in ENG for $100, ROW for $40, CON for $4,000 ► Add funds in 16/17 in ENG for $100, ROW for $40, CON for $4,000 Total project cost remains the same at $4,620.	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Lancaster, City of	LA0D449	AVENUE M AND SR14 OVERCROSSING IMPROVEMENTS. WIDENING AVENUE M FROM 2 TO 7 LANES FROM 10TH STREET WEST TO 15TH STREET WEST.	Switch funds between fiscal years; project delayed LTF: ► Add funds in 10/11 in ENG for $400 — Delete funds in 11/12 in ENG for $1,000 — Delete funds in 13/14 in ENG for $800, ROW for $400 — Delete funds in 14/15 in ENG for $800 + Increase funds in 19/20 in CON from $10,500 to $13,100 Total project cost remains the same at $13,500	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment
Lancaster, City of	LA0G167	WIDENING OF NORTHBOUND 20TH STREET WEST FROM 2 LANES TO 3 LANES ON AVENUE J TO LANCASTER BLVD	Delete Project	DEL. 2012 RTP/TIP Consistancy Amendment Cancelling project. Please remove from the list.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Lawndale, City of	LAE2906	Inglewood Avenue Corridor Improvement at Marine Avenue for roadway widening at three intersection corners to accommodate dedicated right turn lane pockets to improve thru traffic flow and reduce congestion. This project will include curb, gutter, sidewalk, ADA accessible ramps, utility relocation, and signal replacements/modifications. Right of way acquisition will be required in order to accommodate right turn pockets of sufficient stacking length.	Change Project Description: - from "Inglewood Ave/Marine Ave intersection improvement. Purchase ROW for widening; add 1 thru NB lane Inglewood Ave (2 lane existing) & 1 thru WB lane Marine Ave (1 lane existing); Add lighting, signals, sidewalk." to "Inglewood Avenue Corridor Improvement at Marine Avenue for roadway widening at three intersection corners to accommodate dedicated right turn lane pockets to improve thru traffic flow and reduce congestion. This project will include curb, gutter, sidewalk, ADA accessible ramps, utility relocation, and signal replacements/modifications. Right of way acquisition will be required in order to accommodate right turn pockets of sufficient stacking length." No change in project funding Total project cost remains the same at $4,515.	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County	LA0D465	COLIMA RD- HALIBURTON RD/ CITY OF DIAMOND BAR CB ROAD WIDENING: RESTRIPE FOR 3ED THROUGH LANE ON EB APPROACH (HACIENDA BLVD- FULLERTON RD) & WB APPROACH (FULLERTON-CAMINO DEL SUR)	Schedule Delay Increase Funding CMAQ: ► Add funds in 14/15 in CON for $4,224 ► Add funds in 15/16 in CON for $199 LTF: — Delete funds in 10/11 in CON for $500 ► Add funds in 14/15 in CON for $4,224 ► Add funds in 15/16 in CON for $1,291 Total project cost increased from $600 to $10,038.	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment. CMAQ funds from 2011 CFP.
Los Angeles County	LAE1920	DEL AMO BLVD - FROM NORMANDIE AVE AND NEW HAMPSHIRE - RECONSTRUCT AND WIDEN . FROM 1 LANE EA. DIR TO 2 LANES IN EA DIR.	Project cost increased by $26,920 Increase Funding MR20H: ► Add funds in 13/14 in CON for $2,000 ► Add funds in 14/15 in CON for $24,920 Total project cost increased from $3,000 to $29,920	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment Project is now also funded through Measure R funds
Los Angeles A, City of	LA0C8032	SEPULVEDA BL TUNNEL UNDR MULHOLLAND DR WIDENING. WIDEN TUNNEL STRCTURE FRM 3 TO 4 LNS - MATCH RDWY APROACH, INC VERTICAL CLEARANCE & ADD BIKE LNS EACH DIRCTN-FEASIBILITY STUDY ONLY	DELETE PROJECT	DEL. 2013 RTP/TIP Consistancy Amendment Project Canceled.
Los Angeles A, City of	LA0F004	DELL AVE, OVER CARROLL CANAL, 0.2 KM S OF VENICE BLVD. REHABILITATE 1 LANE BRIDGE AND WIDEN TO 2 LANE BRIDGE, ADD SIDEWALKS, UPGRADE BRIDGE RAILINGS. (# 53C1688)	DELETE PROJECT	DEL. 2012 RTP/TIP Consistancy Amendment Project Canceled by the city.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0F005	DELL AVENUE, OVER LINNIE CANAL, 0.25 KM S OF VENICE BLVD. REHABILITATE 1 LANE BRIDGE & WIDEN TO 2 LANE BRIDGE, ADD SIDEWALKS, UPGRADE BRIDGE RAILINGS (# 53C1689)	DELETE PROJECT	DEL. 2012 RTP/TIP Consistancy Amendment Project Canceled by the city.
Los Angeles A, City of	LA0F006	DELL AVENUE, OVER SHERMAN CANAL, 0.25 MI S VENICE BLVD. REHABILITATE 1 LANE BRIDGE & WIDEN TO 2 LANE BRIDGE ADD SIDEWALKS, UPGRADE BRIDGE RAILINGS. (# 53C1691)	DELETE PROJECT	DEL. 2012 RTP/TIP Consistancy Amendment Project Canceled by the city.

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LAF3148	North Main St. Grade Separation: Construct a new grade separation over UPRR and Metrolink & LA River while preserving the existing historic N. Main St. Bridge. Bike lanes will be added at the shoulders of the bridge. Other work components include realigning Albion Street and modifying the intersections of North Main and Mesnager Street at the west end.	Change Project Description: - from "North Main St Grade Separation. Construct a new grade separation over UPRR and Metrolink & LA River while preserving the historic Main St Bridge. This is #10 in LA County on the PUC grade separation list.. Project site is located approximately 1 mile northeast of downtown Los Angeles, located on Main Street over the Los Angeles River between Wilhart and Lamar." to "North Main St. Grade Separation: Construct a new grade separation over UPRR and Metrolink & LA River while preserving the existing historic N. Main St. Bridge. Bike lanes will be added at the shoulders of the bridge. Other work components include realigning Albion Street and modifying the intersections of North Main and Mesnager Street at the west end." No change in project funding Total project cost remains the same at $91,280.	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment
Palmdale, City of	LA0D145	TIERRA SUBIDA WIDENING. Rayburn Road TO AVENUE Q-8 (2-4 lanes) & AVENUE Q-8 TO PALMDALE BL.(2-6 lanes); WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS	Complete project	COMP. 11/01/2011 –

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Palmdale, City of	LA0D145B	TIERRA SUBIDA WIDENING FROM AVENUE S TO Avenue Rayburn Rd. - FROM 2 TO 4 LANES; WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS. Split from LA0D145.	New Project CITY: ► Add funds in 13/14 in ENG for $500, ROW for $200 ► Add funds in 14/15 in CON for $3,200 CO: ► Add funds in 14/15 in CON for $3,000 Total project cost $6,900	NEW PRJ. 11/01/2011 – This segment was split from LA0D145 to LA0D145B through the RTP/FTIP Consistency Amendment #11-16 to be completed in 2015.
Palmdale, City of	LAE2246	RANCHO VISTA BLVD - WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST. EAST/LOCKHEED WAY - 6 LANES; MODIFY TRAFFIC SIGNALS, DRAINAGE, SIDEWALKS, MEDIANS, UTILITY RELOCATIONS	Project cost stays the same Revise Funds Between Fiscal Years STPL: — Delete funds in 10/11 in ROW for $1,500 ► Add funds in 12/13 in ROW for $1,500 DEMOSTL: — Delete funds in 10/11 in CON for $2,800 ► Add funds in 13/14 in CON for $2,800 CITY: — Delete funds in 10/11 in ROW for $750, CON for $3,000 ► Add funds in 14/15 in ROW for $750, CON for $3,000 Total project cost remains the same at $9,550	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Santa Clarita, City of	LA0B103	CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD.0 TO 6 LANES. LESS THAN 0.5 MILES-INCLUDES TWO SEPERATE PARALLEL BRIDGE STRUCTURES IDENTIFIED AS BRIDGES 4009 AND 4022 OVER THE SANTA CLARA RIVER, EACH STRUCTURE WILL HAVE 3 LANES.	Complete project	COMP. 2012 RTP/TIP Consistancy Amendment PROJECT COMPLETE
Santa Clarita, City of	LA0G740	RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES	New Project CITY: ► Add funds in 15/16 in ENG for $500, ROW for $500 ► Add funds in 16/17 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Santa Clarita, City of	LA0G741	RESTRIPE WILEY CANYON ROAD FROM LYONS AVENUE TO RAILROAD AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES	New Project CITY: ► Add funds in 15/16 in ENG for $500, ROW for $500, CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Santa Clarita, City of	LA0G742	RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES	New Project CITY: ► Add funds in 15/16 in ENG for $500, ROW for $500 ► Add funds in 17/18 in CON for $500 Total project cost $1,500	NEW PRJ. New restripe project.

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Santa Clarita, City of	LA0G743	RESTRIPE NEWHALL AVENUE FROM RAILROAD AVENUE TO CARL COURT FROM 4 TO 6 LANES; APPROXIMATELY 0.4 MILES	New Project CITY: ► Add funds in 13/14 in ENG for $500, ROW for $500 ► Add funds in 15/16 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Santa Clarita, City of	LA0G744	RESTRIPE RAILROAD AVENUE FROM NEWHALL AVENUE TO BOUQUET CANYON ROAD FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES	New Project CITY: ► Add funds in 14/15 in ENG for $500, ROW for $500 ► Add funds in 15/16 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Santa Clarita, City of	LA0G745	RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES	New Project CITY: ► Add funds in 14/15 in ENG for $500, ROW for $500 ► Add funds in 15/16 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Santa Clarita, City of	LA0G746	RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES	New Project CITY: ► Add funds in 13/14 in ENG for $500, ROW for $500 ► Add funds in 14/15 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Santa Clarita, City of	LA0G747	RESTRIPE WHITES CANYON ROAD FROM SOLEDAD CANYON ROAD TO CITY LIMIT FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES	New Project CITY: ► Add funds in 12/13 in ENG for $500, ROW for $500 ► Add funds in 13/14 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Santa Clarita, City of	LA0G748	RESTRIPE GOLDEN VALLEY ROAD FROM SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES	New Project CITY: ► Add funds in 12/13 in ENG for $500, ROW for $500 ► Add funds in 13/14 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Santa Clarita, City of	LA0G750	RESTRIPE MAGIC MOUNTAIN PARKWAY FROM AUTO CENTER DRIVE TO RAILROAD AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1 MILE	New Project CITY: ► Add funds in 15/16 in ENG for $500, ROW for $500 LOC-AC: ► Add funds in 16/17 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Santa Clarita, City of	LA0G751	RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES	New Project CITY: ► Add funds in 13/14 in ENG for $500, ROW for $500 ► Add funds in 14/15 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Santa Clarita, City of	LA0G752	RESTRIPE SIERRA HIGHWAY FROM SOLEDAD CANYON ROAD TO CITY LIMIT FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES	New Project CITY: ► Add funds in 13/14 in ENG for $500, ROW for $500 ► Add funds in 14/15 in CON for $500 Total project cost $1,500	NEW PRJ. 2011 RTP/TIP Consistancy Amendment
Signal Hill, City of	LA0C8095	CHERRY AVE. WIDENING PROJECT. BET 19TH ST AND PACIFIC COAST HIGHWAY BY WIDENING THE ARTERIAL FROM ONE TO TWO LANES IN EACH DIRECTION.(PPNO 3128). SAFETEA-LU #3203	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 10/11 in CON for $3,000 ► Add funds in 11/12 in CON for $3,000 PC25: — Delete funds in 10/11 in CON for $721 ► Add funds in 11/12 in CON for $721 Total project cost remains the same at $6,721	MINOR CHANGE. 2012 RTP/TIP Consistancy Amendment
Whittier, City of	LA0G257	Whittier Greenway Trailhead Park. Extension of Whittier Greenway Trail from Mills Avenue to 300 feet east of Mills Avenue in conjunction with construction of new trailhead park and 20 space parking lot for bicycle communters.	Project Delay Change Project Description: - from "Whittier Greenway Trailhead Park. Extension of Whittier Greenway Trail from Mills Avenue to 300 feet east of Mills Avenue in conjunction with construction of new trailhead park and 20 space park & ride parking lot." to "Whittier Greenway Trailhead Park. Extension of Whittier Greenway Trail from Mills Avenue to 300 feet east of Mills Avenue in conjunction with construction of new trailhead park and 20 space parking lot for bicycle communters." No change in project funding Total project cost remains the same at $650	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment Delay due to delays in acquistion of railroad ROW.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
South Gate, City of	LA996347	I-710/FIRESTONE BLVD.IC, PHASE IV (FIRESTONE BLVD. BRIDGE WIDENING OVER L.A RIVER) PROJECT NO. HP21L-5257 (016) (HBRR: 53C1972) WIDEN OF FIRESTONE BLVD FROM RAYO AVE TO I-710 FREEWAY, ON-RAMP MOD. REHABILITATE 5-LANE BRIDGE TO 6 LANE, ADD SHOULDERS, UPGRADE BRIDGE RAILIN	Change Project Description: - from "I-710/FIRESTONE BLVD.IC, PHASE IV (FIRESTONE BLVD. BRIDGE WIDENING OVER L.A RIVER) PROJECT NO. HP21L-5257 (016) (HBRR: 53C1972) WIDEN FROM 4.7M TO 6.4M, ON-RAMP MOD. REHABILITATE 5-LANE BRIDGE TO 6 LANE, ADD SHOULDERS, UPGRADE BRIDGE RAILINGS." to "I-710/FIRESTONE BLVD.IC, PHASE IV (FIRESTONE BLVD. BRIDGE WIDENING OVER L.A RIVER) PROJECT NO. HP21L-5257 (016) (HBRR: 53C1972) WIDEN OF FIRESTONE BLVD FROM RAYO AVE TO I-710 FREEWAY, ON-RAMP MOD. REHABILITATE 5-LANE BRIDGE TO 6 LANE, ADD SHOULDERS, UPGRADE BRIDGE RAILIN" Decrease Funding HBRR-L: — Delete funds in 14/15 in CON for $6,842 Total project cost decreased from $28,658 to $21,816.	Change Project Description

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
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Los Angeles County
Local Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G739	Los Angeles	SCAB		LA0G739	CAY63				L	NON-EXEMPT	24
Description:							PTC	5,500	Agency	AGOURA HILLS	

Agoura Road Widening. Widen and realign roadway from Westerly City Limits to Cornell Drive (aprox 2 miles). Some areas are two lanes and will be widened to four lanes. The other portions of the street already have four lanes. Construct/modify sidewalks and bike lanes; add landscaped medians

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MEASURE R 20H - HIGHWAY CAPITAL			5,500	5,500	500	5,000						5,500
LA0G739 Total			5,500	5,500	500	5,000						5,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G212	Los Angeles	SCAB		LA0G212	SHP04				L	NON-EXEMPT	24
Description:							PTC	2,000	Agency	CALABASAS	

Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction and providing turning pockets, traffic signal installations and modifications, bike lanes and sidewalks

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	261			261		261						261
MEASURE R 20H - HIGHWAY CAPITAL			1,739	1,739			1,739					1,739
LA0G212 Total	261		1,739	2,000		261	1,739					2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AE3069	Los Angeles	SCAB	L476	LAE3069	CAN76				L	NON-EXEMPT	24
Description:							PTC	8,132	Agency	CULVER CITY	

SEPULVEDA BOULEVARD WIDENING PROJECT TO ADD A THIRD SOUTHBOUND LANE ON SEPULVEDA BOULEVARD WITHIN THE EXISTING RIGHT OF WAY BETWEEN JEFFERSON BL/PLAYA STREET TO GREEN VALLEY CIRCLE.Sepulveda Bl from Sawtell Ave to Jefferson/Playa St will be re-striped.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500		3,650	4,150	4,150							4,150
PROP "C25" FUNDS			3,982	3,982	2,361	1,621						3,982
LAE3069 Total	500		7,632	8,132	6,511	1,621						8,132

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G398	Los Angeles	SCAB		1AL04	CAX76				L	NON-EXEMPT	24
Description:							PTC	3,500	Agency	GLENDALE	

The scope of work for this project consists of construction of additional third lane on SR-134 Westbound off-ramp (please see attached exhibit). This project will alleviate traffic congestion during the peak hours on mainline and westbound off-Ramp.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	300		2,700	3,000		3,000						3,000
LA0G398 Total	300		2,700	3,000		3,000						3,000

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Local Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G406	Los Angeles	SCAB		LA0G406	TDN64				L	TCM	24
Description:							PTC	3,000	Agency	GLENDALE	

Fairmont Ave. Park-N-Ride facilty (83 Parking spaces) to serve commuters using SR-134, I-5. The location of the Park-N-Ride is Fairmont Avenue and San Fernando Rd, on the south side of Fairmont Avenue between San Fernando Road and SR-134 westbound freeway ramps. The work includes earthwork, drainage, and placement of AC, lighting, landscaping, fencing, and signage work. The work also includes installing a sidewalk for pedestrian access from San Fernando Road.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	170		1,250	1,420			1,295	125				1,420
MEASURE R 20H - HIGHWAY CAPITAL	130		1,450	1,580	400	1,180						1,580
LA0G406 Total	300		2,700	3,000	400	1,180	1,295	125				3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G407	Los Angeles	SCAB		LA0G407	CAX76				L	NON-EXEMPT	24
Description:							PTC	10,000	Agency	GLENDALE	

Monterey Rd. Extension to Glenoaks Blvd. over Verdugo Wash.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,000		9,000	10,000					10,000			10,000
LA0G407 Total	1,000		9,000	10,000					10,000			10,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AF1136	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	24
Description:							PTC	4,535	Agency	GLENDALE	

Enhancements to the Grandview Ave grade crossing, the intersection of Air Way and Grandview Ave, and the intersection of Grandview Ave and San Fernando Rd along with roadway widening for turning lanes and truck maneuvers (no lane addition). Improvements are for turning lanes, installation of message signs, and other safety issues.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	386	156	1,886	2,428		2,428						2,428
PROP "C25" FUNDS	107		2,000	2,107		2,107						2,107
LAF1136 Total	493	156	3,886	4,535		4,535						4,535

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D446	Los Angeles	SCAB	L419	LA0D446	CAN76				L	NON-EXEMPT	24
Description:							PTC	3,410	Agency	LANCASTER	

Avenue K Gap Closure From 40TH Street West to 60th Street West. Widen Gaps to add an additional lane in each direction (4 lanes total) within the City jurisdiction.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS												
LA0D446 Total												

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D447	Los Angeles	SCAB	L420	LA0D447	CAN76				L	NON-EXEMPT	24
Description:							PTC	4,620	Agency	LANCASTER	

AVENUE L GAP CLOSURE FROM 60TH STREET WEST TO 30th West, Adding an additional lane in each direction, including a median (within City Jurisdiction)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS	300	180		480			200	280				480
LA0D447 Total	300	180		480			200	280				480

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D449	Los Angeles	SCAB	L422	LA0D449	CAR75				L	NON-EXEMPT	24
Description:							PTC	13,650	Agency	LANCASTER	

AVENUE M AND SR14 OVERCROSSING IMPROVEMENTS. WIDENING AVENUE M FROM 2 TO 7 LANES FROM 10TH STREET WEST TO 15TH STREET WEST.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS	400			400		400						400
LA0D449 Total	400			400		400						400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G167	Los Angeles	MDAB		LA0G167	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,120	Agency	LANCASTER	

WIDENING OF NORTHBOUND 20TH STREET WEST FROM 2 LANES TO 3 LANES ON AVENUE J TO LANCASTER BLVD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS	165		955	1,120	165		955					1,120
LA0G167 Total	165		955	1,120	165		955					1,120

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AE2906	Los Angeles	SCAB		LAE2906	NCRH1				L	EXEMPT - 93.127	24
Description:							PTC	4,515	Agency	LAWNDALE	

Inglewood Avenue Corridor Improvement at Marine Avenue for roadway widening at three intersection corners to accommodate dedicated right turn lane pockets to improve thru traffic flow and reduce congestion. This project will include curb, gutter, sidewalk, ADA accessible ramps, utility relocation, and signal replacements/modifications. Right of way acquisition will be required in order to accommodate right turn pockets of sufficient stacking length.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		497	2,103	2,600		2,600						2,600
CITY FUNDS		100	146	246		246						246
PROP "C20" FUNDS	595	55		650	595	55						650
PROP "C25" FUNDS			1,019	1,019		1,019						1,019
LAE2906 Total	595	652	3,268	4,515	595	3,920						4,515

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D465	Los Angeles	SCAB	L428	LA0D465	CAR63				L	NON-EXEMPT	24
Description:							PTC	10,038	Agency	LOS ANGELES COUNTY	

COLIMA RD- HALIBURTON RD/ CITY OF DIAMOND BAR CB ROAD WIDENING: RESTRIPE FOR 3ED THROUGH LANE ON EB APPROACH (HACIENDA BLVD- FULLERTON RD) & WB APPROACH (FULLERTON- CAMINO DEL SUR)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,423	4,423						4,224	199	4,423
LOCAL TRANS FUNDS	100		5,515	5,615	100					4,224	1,291	5,615
LA0D465 Total	100		9,938	10,038	100					8,448	1,490	10,038

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AE1920	Los Angeles	SCAB	L431	LAE1920	CAR63				L	NON-EXEMPT	24
Description:							PTC	29,920	Agency	LOS ANGELES COUNTY	

DEL AMO BLVD - FROM NORMANDIE AVE AND NEW HAMPSHIRE - RECONSTRUCT AND WIDEN . FROM 1 LANE EA. DIR TO 2 LANES IN EA DIR.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			2,400	2,400		2,400						2,400

LOCAL TRANS FUNDS	600	600	600						600
MEASURE R 20H - HIGHWAY CAPITAL	26,920	26,920					2,000	24,920	26,920
LAE1920 Total	29,920	29,920	3,000				2,000	24,920	29,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0C8032	Los Angeles	SCAB	L321	LA0C8032	CAR60				L	NON-EXEMPT	24

Description:

					PTC	930	Agency	LOS ANGELES, CITY OF

SEPULVEDA BL TUNNEL UNDR MULHOLLAND DR WIDENING. WIDEN TUNNEL STRCTURE FRM 3 TO 4 LNS -MATCH RDWY APROACH, INC VERTICAL CLEARANCE & ADD BIKE LNS EACH DIRCTN- FEASIBILITY STUDY ONLY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	278			278	278							278
PROP "C25" FUNDS	652			652	652							652
LA0C8032 Total	930			930	930							930

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0F004	Los Angeles	SCAB	L435	LA0F004	CAR60				L	NON-EXEMPT	24

Description:

					PTC	3,100	Agency	LOS ANGELES, CITY OF

DELL AVE, OVER CARROLL CANAL, 0.2 KM S OF VENICE BLVD. REHABILITATE 1 LANE BRIDGE AND WIDEN TO 2 LANE BRIDGE, ADD SIDEWALKS, UPGRADE BRIDGE RAILINGS. (# 53C1688)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	443			443	443							443
CITY FUNDS	57	7	2,530	2,594	57	7		2,530				2,594
LA0F004 Total	500	7	2,530	3,037	500	7		2,530				3,037

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0F005	Los Angeles	SCAB	L436	LA0F005	CART1				L	NON-EXEMPT	24

Description:

					PTC	4,000	Agency	LOS ANGELES, CITY OF

DELL AVENUE, OVER LINNIE CANAL, 0.25 KM S OF VENICE BLVD. REHABILITATE 1 LANE BRIDGE & WIDEN TO 2 LANE BRIDGE, ADD SIDEWALKS, UPGRADE BRIDGE RAILINGS (# 53C1689)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	443			443	443							443
CITY FUNDS	57	6	2,530	2,593	57	6			2,530			2,593
LA0F005 Total	500	6	2,530	3,036	500	6			2,530			3,036

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0F006	Los Angeles	SCAB	L437	LA0F006	CAR60				L	NON-EXEMPT	24

Description:

					PTC	4,000	Agency	LOS ANGELES, CITY OF

DELL AVENUE, OVER SHERMAN CANAL, 0.25 MI S VENICE BLVD. REHABILITATE 1 LANE BRIDGE & WIDEN TO 2 LANE BRIDGE ADD SIDEWALKS, UPGRADE BRIDGE RAILINGS. (# 53C1691)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	443			443	443							443
CITY FUNDS	57	6	2,530	2,593	57	6			2,530			2,593
LA0F006 Total	500	6	2,530	3,036	500	6			2,530			3,036

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AF3148	Los Angeles	SCAB		1OM0702	NCN31				L	NON-EXEMPT	24
Description:							PTC	91,280	Agency	LOS ANGELES, CITY OF	

North Main St. Grade Separation: Construct a new grade separation over UPRR and Metrolink & LA River while preserving the existing historic N. Main St. Bridge. Bike lanes will be added at the shoulders of the bridge. Other work components include realigning Albion Street and modifying the intersections of North Main and Mesnager Street at the west end.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			11,127	11,127					11,127			11,127
AGENCY			74,162	74,162						74,162		74,162
CITY FUNDS			5,991	5,991					5,991			5,991
LAF3148 Total			91,280	91,280					17,118	74,162		91,280

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D145	Los Angeles	MDAB	L370	LA0D145	CAR63				L	NON-EXEMPT	24
Description:							PTC	11,900	Agency	PALMDALE	

TIERRA SUBIDA WIDENING. Rayburn Road TO AVENUE Q-8 (2-4 lanes) & AVENUE Q-8 TO PALMDALE BL.(2-6 lanes); WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,000	700	7,200	8,900	5,700	3,200						8,900
COUNTY			3,000	3,000		3,000						3,000
LA0D145 Total	1,000	700	10,200	11,900	5,700	6,200						11,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0D145B	Los Angeles	MDAB	L370	LA0D145	CAR63				L	NON-EXEMPT	24
Description:							PTC	6,900	Agency	PALMDALE	

TIERRA SUBIDA WIDENING FROM AVENUE S TO Avenue Rayburn Rd. - FROM 2 TO 4 LANES; WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS. Split from LA0D145.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	200	3,200	3,900					700	3,200		3,900
COUNTY			3,000	3,000						3,000		3,000
LA0D145B Total	500	200	6,200	6,900					700	6,200		6,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
AE2246	Los Angeles	MDAB		LAE2246	NCRH1				L	EXEMPT - 93.127	24
Description:							PTC	9,550	Agency	PALMDALE	

RANCHO VISTA BLVD - WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST. EAST/LOCKHEED WAY - 6 LANES; MODIFY TRAFFIC SIGNALS, DRAINAGE, SIDEWALKS, MEDIANS, UTILITY RELOCATIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			2,800	2,800					2,800			2,800
STP LOCAL		1,500		1,500				1,500				1,500
CITY FUNDS	750	1,500	3,000	5,250	1,500					3,750		5,250
LAE2246 Total	750	3,000	5,800	9,550	1,500			1,500	2,800	3,750		9,550

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0B103	Los Angeles	SCAB	L477	LA0B103	CAX65				L	NON-EXEMPT	24
Description:							PTC	32,300	Agency	SANTA CLARITA	

CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD.0 TO 6 LANES. LESS THAN 0.5 MILES-INCLUDES TWO SEPERATE PARALLEL BRIDGE STRUCTURES IDENTIFIED AS BRIDGES 4009 AND 4022 OVER THE SANTA CLARA RIVER. EACH STRUCTURE WILL HAVE 3 LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FHWA CORRIDORS AND BORDERS PROGRAM			5,000	5,000	5,000							5,000
DEMO-SAFETEA-LU			7,700	7,700	7,700							7,700
ADVANCED CONSTRUCTION CONVERSION			1,800	1,800	1,800							1,800
SECTION 112			1,500	1,500	1,500							1,500
SECTION 115			1,300	1,300	1,300							1,300
STP LOCAL			2,966	2,966	2,966							2,966
AGENCY	2,000		7,734	9,734	9,734							9,734
LOCAL TRANS FUNDS			1,800	1,800		1,800						1,800
LA0B103 Total	2,000		29,800	31,800	30,000	1,800						31,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G740	Los Angeles	MDAB		LA0G740	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500		1,000							1,000	1,000
LA0G740 Total	500	500		1,000							1,000	1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G741	Los Angeles	SCAB		LA0G741	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE WILEY CANYON ROAD FROM LYONS AVENUE TO RAILROAD AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500							1,500	1,500
LA0G741 Total	500	500	500	1,500							1,500	1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G742	Los Angeles	SCAB		LA0G742	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500		1,000							1,000	1,000
LA0G742 Total	500	500		1,000							1,000	1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G743	Los Angeles	SCAB		LA0G743	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE NEWHALL AVENUE FROM RAILROAD AVENUE TO CARL COURT FROM 4 TO 6 LANES; APPROXIMATELY 0.4 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500					1,000		500	1,500
LA0G743 Total	500	500	500	1,500					1,000		500	1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G744	Los Angeles	SCAB		LA0G744	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE RAILROAD AVENUE FROM NEWHALL AVENUE TO BOUQUET CANYON ROAD FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500						1,000	500	1,500
LA0G744 Total	500	500	500	1,500						1,000	500	1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G745	Los Angeles	SCAB		LA0G745	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500						1,000	500	1,500
LA0G745 Total	500	500	500	1,500						1,000	500	1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G746	Los Angeles	SCAB		LA0G746	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500					1,000	500		1,500
LA0G746 Total	500	500	500	1,500					1,000	500		1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G747	Los Angeles	SCAB		LA0G747	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE WHITES CANYON ROAD FROM SOLEDAD CANYON ROAD TO CITY LIMIT FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500				1,000	500			1,500
LA0G747 Total	500	500	500	1,500				1,000	500			1,500

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A0G748	Los Angeles	SCAB		LA0G748	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE GOLDEN VALLEY ROAD FROM SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500				1,000	500			1,500
LA0G748 Total	500	500	500	1,500				1,000	500			1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G750	Los Angeles	SCAB		LA0G750	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE MAGIC MOUNTAIN PARKWAY FROM AUTO CENTER DRIVE TO RAILROAD AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1 MILE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500		1,000							1,000	1,000
LOCAL ADVANCE CONSTRUCTION												
LA0G750 Total	500	500		1,000							1,000	1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G751	Los Angeles	SCAB		LA0G751	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500					1,000	500		1,500
LA0G751 Total	500	500	500	1,500					1,000	500		1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G752	Los Angeles	SCAB		LA0G752	CAX76				L	NON-EXEMPT	24
Description:							PTC	1,500	Agency	SANTA CLARITA	

RESTRIPE SIERRA HIGHWAY FROM SOLEDAD CANYON ROAD TO CITY LIMIT FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500	500	500	1,500					1,000	500		1,500
LA0G752 Total	500	500	500	1,500					1,000	500		1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0C8095	Los Angeles	SCAB	L317	LA0C8095	CAR63				L	NON-EXEMPT	24
Description:							PTC	6,721	Agency	SIGNAL HILL	

CHERRY AVE. WIDENING PROJECT. BET 19TH ST AND PACIFIC COAST HIGHWAY BY WIDENING THE ARTERIAL FROM ONE TO TWO LANES IN EACH DIRECTION.(PPNO 3128). SAFETEA-LU #3203

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		200	3,000	3,200		200	3,000					3,200
CITY FUNDS	800			800	250	550						800
PROP "C25" FUNDS		2,000	721	2,721		2,000	721					2,721
LA0C8095 Total	800	2,200	3,721	6,721	250	2,750	3,721					6,721

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A0G257	Los Angeles	SCAB		LA0G257	NCN25				L	TCM	24
Description:							PTC	650	Agency	WHITTIER	

Whittier Greenway Trailhead Park. Extension of Whittier Greenway Trail from Mills Avenue to 300 feet east of Mills Avenue in conjunction with construction of new trailhead park and 20 space parking lot for bicycle communters.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			350	350			350					350
PROP C"40" FUNDS	15		285	300	300							300
LA0G257 Total	15		635	650	300		350					650

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
A996347	Los Angeles	SCAB	L474	LA996347	CARH3		18.44	18.44	L	NON-EXEMPT	24
Description:							PTC	21,816	Agency	SOUTH GATE	

I-710/FIRESTONE BLVD.IC, PHASE IV (FIRESTONE BLVD. BRIDGE WIDENING OVER L.A RIVER) PROJECT NO. HP21L-5257 (016) (HBRR: 53C1972) WIDEN OF FIRESTONE BLVD FROM RAYO AVE TO I-710 FREEWAY, ON-RAMP MOD. REHABILITATE 5-LANE BRIDGE TO 6 LANE, ADD SHOULDERS, UPGRADE BRIDGE RAILIN

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	517	60	9,923	10,500	577		9,923					10,500
BRIDGE - LOCAL	1,222	376		1,598	535	1,063						1,598
CITY FUNDS	158	49	886	1,093	69	138	886					1,093
LOCAL ADVANCE CONSTRUCTION			6,842	6,842			6,842					6,842
PROP "C25" FUNDS	350		1,433	1,783	350		1,433					1,783
LA996347 Total	2,247	485	19,084	21,816	1,531	1,201	19,084					21,816
Grand Total	20,156	13,592	256,048	289,796	49,982	34,887	27,344	6,435	42,678	120,980	7,490	289,796

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Azusa, City of	LAF3434	Azusa Intermodal Transit Center. Construct regional Azusa Intermodal Transit Center to accommodate existing and future parking demand and support effective transit use. Park n Ride, the structure would be located on the southeast quadrant of Alameda Ave./Santa Fe -- 511 parking spaces.	Change Project Description: - Added "511 parking spaces." to the end of the project desciription. Revise Funds Between Fiscal Years CMAQ: + Increase funds in 13/14 in CON from $1,305 to $3,521 — Delete funds in 14/15 in CON for $2,216 Total project cost remains the same at $7,832	MINOR CHANGE. 2012 RTP/TIP Consistancy Amendment.
Burbank, City of	LAF1455	Cross-Town Transit Connector and Service Expansion. Funds to acquire two (2) CNG buses to implement new local transit service between North Hollywood Red Line Station and Downtown Burbank.	Change Project Description: - from "Cross-Town Transit Connector and Service Expansion. Funds to acquire two (2) of four (4) requested CNG Buses to implement new local transit service." to "Cross-Town Transit Connector and Service Expansion. Funds to acquire two (2) CNG buses to implement new local transit service between North Hollywood Red Line Station and Downtown Burbank." No change in project funding Total project cost remains the same at $811.	MINOR CHANGE. 2012 RTP/TIP Consistancy Amendment.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Foothill Transit Zone	LA0B311	Park and Ride Facilities (Transit Oriented Neighborhood Program). 3 Park and Rides located in the cities of Azusa, Industry and West Covina	Change Project Description: - from "PARK AND RIDE FACILITY TRANSIT ORIENTED NEIGHBORHOOD PROGRAM SAFETEA-LU # 341 (E-2006-BUSP-092) (E-2006-BUSP-173)" to "Park and Ride Facilities (Transit Oriented Neighborhood Program). 3 Park and Rides located in the cities of Azusa, Industry and West Covina" Increase Funding PTMISEA: ► Add funds in 10/11 in CON for $3,272 ► Add funds in 11/12 in CON for $7,023 GEN: ► Add funds in 10/11 in CON for $2,500 ► Add funds in 11/12 in CON for $1,000 TDA: + Increase funds in 10/11 in CON from $1,000 to $1,613 5307LA: ► Add funds in 11/12 in CON for $16,365 Total project cost increased from $11,402 to $42,175	DESCRIPTION CHANGE. 2012 RTP/TIP Consistancy Amendment

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Foothill Transit Zone	LA0G142	LACRD - 12 buses for the I-10 El Monte Busway. HOT Lane. (RTP# 1TR08D08 & 1TR08D07A)	Change Project Description: - from "LACRD - 10 buses for the I-10 El Monte Busway. HOT Lane. (RTP# 1TR08D08 & 1TR08D07A)" to "LACRD - 12 buses for the I-10 El Monte Busway. HOT Lane. (RTP# 1TR08D08 & 1TR08D07A)" No change in project funding Total project cost remains the same at $7,800	MINOR CHANGE. 2012 RTP/TIP Consistancy Amendment.
Long Beach, City of	LA0C8237	LONG BEACH PARK AND RIDE FACILITY AT 4TH AND PACIFIC, SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 100 DEDICATED, TRANSIT ORIENTED SPACES IN MIXED USE DEVELOPMENT	Change Project Description: - from "THIRD ST/PROMENADE PARKING STRUCTURE-LONG BEACH REDEVELOPMENT AGENCY. EXPANSION OF EXISTING GARAGE TO ACCOMMODATE 100 - 125 TRANSIT ORIENTED PARKING SPACES" to "LONG BEACH PARK AND RIDE FACILITY AT 4TH AND PACIFIC, SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 100 DEDICATED, TRANSIT ORIENTED SPACES IN MIXED USE DEVELOPMENT" No change in project funding Total project cost remains the same at $3,902	DESCRIPTION CHANGE. 2012 RTP/TIP Consistancy Amendment.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G447	Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)	Change Project Description: - from "Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to Fairfax (Excluding P/E which is under LA0G642)" to "Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)" Increase Funding CMAQ: ► Add funds in 16/17 in CON for $4,400 ► Add funds in 17/18 in CON for $45,700 ► Add funds in 18/19 in CON for $12,100 ► Add funds in 19/20 in CON for $19,800 TIFIA: ► Add funds in 16/17 in CON for $282,000 ► Add funds in 17/18 in CON for $182,000 ► Add funds in 18/19 in CON for $113,300 ► Add funds in 19/20 in CON for $63,500 5309b: ► Add funds in 12/13 in ROW for $88,700 - Decrease funds in 12/13 in CON from $205,000 to $11,300 - Decrease funds in 13/14 in CON from $120,000 to $100,000 - Decrease funds in 14/15 in CON from $160,000 to $100,000 - Decrease funds in 15/16 in CON from $200,000 to $100,000 - Decrease funds in 16/17 in CON from $150,000 to $100,000 - Decrease funds in 17/18 in CON from $134,000 to $100,000 + Increase funds in 18/19 in CON from $5,100 to $100,000 ► Add funds in 19/20 in CON for $100,000 ► Add funds in 20/21 in CON for $100,000 CONTINUED BELOW	SCHEDULE DELAY. 2012 RTP/TIP Consistancy Amendment.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G447	Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)	CONTINUED FROM ABOVE ► Add funds in 21/22 in CON for $100,000 Add funds in 22/23 in CON for $100,000 ► Add funds in 23/24 in CON for $50,400 CITY: — Delete funds in 12/13 in ROW for $8,600, CON for $1,421 — Delete funds in 13/14 in CON for $4,600 — Delete funds in 14/15 in CON for $6,300 + Increase funds in 15/16 in CON from $9,100 to $34,200 + Increase funds in 16/17 in CON from $8,800 to $29,400 - Decrease funds in 17/18 in CON from $7,300 to $6,300 — Delete funds in 18/19 in CON for $1,000 LTF: ► Add funds in 11/12 in ROW for $16,000 ► Add funds in 12/13 in ROW for $34,300, CON for $13,821 MR: — Delete funds in 12/13 in ROW for $40,698 - Decrease funds in 12/13 in CON from $119,802 to $10,400 - Decrease funds in 13/14 in CON from $114,200 to $10,900 + Increase funds in 14/15 in CON from $148,300 to $233,200 + Increase funds in 15/16 in CON from $188,100 to $190,400 - Decrease funds in 16/17 in CON from $143,400 to $8,500 - Decrease funds in 17/18 in CON from $103,100 to $7,300 + Increase funds in 18/19 in CON from $5,900 to $6,100 ► Add funds in 19/20 in CON for $4,800 Add funds in 20/21 in CON for $14,200 ► Add funds in 21/22 in CON for $10,100 ► Add funds in 22/23 in CON for $6,100 ► Add funds in 23/24 in CON for $1,900 Total project cost increased from $1,884,721 to $2,511,121	continued from above

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G626	Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east	Change Project Description: - from "Metro Gold Line Eastside Light Rail Transit (LRT) Extension Corridor Phase II- From Pomona/Atlantic Station to Mar Vista in Whittier. " to "Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east" Increase Funding STPL: ► Add funds in 10/11 in ENG for $800 5309b: ► Add funds in 25/26 in ENG for $1,138,500 CITY: — Delete funds in 14/15 in ENG for $7,200 — Delete funds in 15/16 in ENG for $8,200 — Delete funds in 16/17 in CON for $30,400 FEE: — Delete funds in 10/11 in ENG for $6,900 — Delete funds in 11/12 in ENG for $19,000 PC25: — Delete funds in 16/17 in CON for $182,900 PROPA: — Delete funds in 09/10 in CON for $3,900 ► Add funds in 10/11 in ENG for $5,000 CONTINUTED BELOW	CHANGE IN PROJECT LIMITS AND FUNDING. 2012 RTP/TIP Consistancy Amendment.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G626 continued	Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east	MR: — Delete funds in 09/10 in ENG for $6,600 — Delete funds in 10/11 in ENG for $64,400 — Delete funds in 11/12 in ENG for $70,000 — Delete funds in 12/13 in ENG for $232,800 — Delete funds in 13/14 in ENG for $265,600 — Delete funds in 16/17 in CON for $631,500 ► Add funds in 25/26 in ENG for $1,345,700 Total project cost increased from $1,529,400 to $2,490,000	continued from above
Los Angeles County MTA	LA29202U6	SAN FERNANDO VALLEY NORTH/ SOUTH BRT EXTENSION PHASE IV: COMPLETION OF A NORTHBOUND BUS ONLY LANE ON A PORTION OF SEPULVEDA BLVD. AND OTHER IMPROVEMENTS.	Complete Project	COMP. 2012 RTP/TIP Consistancy Amendment completed.
Los Angeles County MTA	LA990305	LIGHT RAIL TRANSIT FLEET-50 NEW RAIL CAR (26 EXP (10 FOR METRO GOLD LINE EASTSIDE & (16) FOR EXPOSITION LRT) 24 REPLACEMENT CARS - .PPNO 3225.	Complete project	COMP. 2012 RTP/TIP Consistancy Amendment. COMP

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LAE0567	INTERMODAL TRANSPORTATION CENTER WHICH WOULD ENHANCE PASSENGER SERVICE BETWEEN AREA RAIL AND BUS TRANSIT AND THE LAX AIRPORT. Center proposed at Aviation and Imperial Hwy across the street from the Aviation Green Line Station.	Delete Project	DEL. 2012 RTP/TIP Consistancy Amendment Delete Project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-24
Los Angeles County
Transit Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAF3434	Los Angeles	SCAB		LAF3434	TDN64			T	TCM	24
Description:						PTC	7,832	Agency	AZUSA	

Azusa Intermodal Transit Center. Construct regional Azusa Intermodal Transit Center to accommodate existing and future parking demand and support effective transit use. Park n Ride, the structure would be located on the southeast quadrant of Alameda Ave./Santa Fe -- 511 parking spaces.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,521	3,521					3,521			3,521
DEMO-SAFETEA-LU	2,000			2,000		2,000						2,000
CITY FUNDS	40		2,271	2,311					2,311			2,311
LAF3434 Total	2,040		5,792	7,832		2,000			5,832			7,832

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAF1455	Los Angeles	SCAB		LAF1455	BUN94			T	TCM	24
Description:						PTC	811	Agency	BURBANK	

Cross-Town Transit Connector and Service Expansion. Funds to acquire two (2) CNG buses to implement new local transit service between North Hollywood Red Line Station and Downtown Burbank.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			649	649				649				649
CITY FUNDS			162	162				162				162
LAF1455 Total			811	811				811				811

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0B311	Los Angeles	SCAB	T253	LA0B311	TDN64			T	TCM	24
Description:						PTC	42,175	Agency	FOOTHILL TRANSIT ZONE	

Park and Ride Facilities (Transit Oriented Neighborhood Program). 3 Park and Rides located in the cities of Azusa, Industry and West Covina

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,165	18,165	1,800		16,365					18,165
FTA 5309(c) BUS			7,902	7,902	5,267	2,635						7,902
GENERAL FUNDS			3,500	3,500		2,500	1,000					3,500
PROP "C5" FUNDS			500	500	500							500
TDA			1,613	1,613		1,613						1,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,295	10,295		3,272	7,023					10,295
STATE TRANSIT ASSIST			200	200	200							200
LA0B311 Total			42,175	42,175	7,767	10,020	24,388					42,175

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G142	Los Angeles	SCAB		LA0G142	BUN94			T	TCM	24
Description:						PTC	8,500	Agency	FOOTHILL TRANSIT ZONE	
LACRD - 12 buses for the I-10 El Monte Busway. HOT Lane. (RTP# 1TR08D08 & 1TR08D07A)										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,240	6,240		6,240						6,240
AGENCY			1,560	1,560		1,560						1,560
LA0G142 Total			7,800	7,800		7,800						7,800

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0C8237	Los Angeles	SCAB	T164	LA0C8237	TDR64			T	TCM	24
Description:						PTC	3,902	Agency	LONG BEACH	
LONG BEACH PARK AND RIDE FACILITY AT 4TH AND PACIFIC, SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 100 DEDICATED, TRANSIT ORIENTED SPACES IN MIXED USE DEVELOPMENT										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	76	89	604	769		769						769
PROP "C10" FUNDS	305	354	2,474	3,133		3,133						3,133
LA0C8237 Total	381	443	3,078	3,902		3,902						3,902

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92			T	TCM	24
Description:						PTC	2,511,121	Agency	LOS ANGELES COUNTY MTA	
Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ												
FTA 5309(b) NEW RAIL		88,700	311,300	400,000				100,000	100,000	100,000	100,000	400,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT												
CITY FUNDS			34,200	34,200							34,200	34,200
LOCAL TRANS FUNDS		50,300	13,821	64,121			16,000	48,121				64,121
MEASURE R			444,900	444,900				10,400	10,900	233,200	190,400	444,900
LA0G447 Total		139,000	804,221	943,221			16,000	158,521	110,900	333,200	324,600	943,221

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G626	Los Angeles	SCAB		1TR0704	RAN92			T	TCM	24
Description:						PTC	2,490,000	Agency	LOS ANGELES COUNTY MTA	
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	800			800		800						800

2011 Federal Transportation Improvement Program

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Cost in Thousands

FTA 5309(b) NEW RAIL												
MEASURE R												
PROP "A" FUNDS	5,000			5,000	5,000							5,000
LA0G626 Total	5,800			5,800	5,800							5,800

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA29202U6	Los Angeles	SCAB	T274	LA29202U6	BUO02			T	TCM	24
Description:						PTC	90,000	Agency	LOS ANGELES COUNTY MTA	

SAN FERNANDO VALLEY NORTH/ SOUTH BRT EXTENSION PHASE IV: COMPLETION OF A NORTHBOUND BUS ONLY LANE ON A PORTION OF SEPULVEDA BLVD. AND OTHER IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRAFFIC CONGESTION RELIEF	2,000	15,000	28,000	45,000	2,000	28,000	15,000					45,000
LA29202U6 Total	2,000	15,000	28,000	45,000	2,000	28,000	15,000					45,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA990305	Los Angeles	SCAB	T276	LA990305	LRN94			T	TCM	24
Description:						PTC	162,479	Agency	LOS ANGELES COUNTY MTA	

LIGHT RAIL TRANSIT FLEET- 50 NEW RAIL CAR (26 EXP (10 FOR METRO GOLD LINE EASTSIDE & (16) FOR EXPOSITION LRT) 24 REPLACEMENT CARS - .PPNO 3225.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			14,200	14,200	14,200							14,200
STP LOCAL - REGIONAL			7,700	7,700	7,700							7,700
FTA 5309(a) GUIDEWY	400		22,354	22,754	22,754							22,754
PROP "C25" FUNDS			10,809	10,809	10,809							10,809
PROP C"40" FUNDS			6,000	6,000	6,000							6,000
PUBLIC TRANSIT ACCOUNT - RIP			77,122	77,122	77,122							77,122
STATE TRANSIT ASSIST	1,000		22,894	23,894	23,894							23,894
LA990305 Total	1,400		161,079	162,479	162,479							162,479

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAE0567	Los Angeles	SCAB	T278	LAE0567	TRNH6			T	EXEMPT - 93.127	24
Description:						PTC	3,125	Agency	LOS ANGELES, CITY OF	

INTERMODAL TRANSPORTATION CENTER WHICH WOULD ENHANCE PASSENGER SERVICE BETWEEN AREA RAIL AND BUS TRANSIT AND THE LAX AIRPORT. Center proposed at Aviation and Imperial Hwy across the street from the Aviation Green Line Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			2,500	2,500					2,500			2,500
AGENCY			625	625					625			625
LAE0567 Total			3,125	3,125					3,125			3,125
Grand Total	11,621	154,443	1,056,081	1,222,145	172,246	57,522	55,388	159,332	119,857	333,200	324,600	1,222,145

ORANGE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-24
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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Dana Point	ORA111601	PCH Del Prado Streetscape Improvement Project Phase 1 Study- Between Blue Lantern and Copper Lantern, convert from 1-way to 2-way streets, intersection improvements, traffic calming, traffic signal modification, bicycle and transportation enhancements, street repair and other street modification	Add New Project: City: Add ENG in FY 10/11 for $2,137 ORA-GMA: Add ENG in FY 10/11 for $151 STPL-R: Add ENG in FY 10/11 for $50 Total Project cost is $2,338	Added New Project

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
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Orange County
Local Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111601	Orange	SCAB		2A0704	CAR63				L	NON-EXEMPT	24
							PTC	2,338	Agency	DANA POINT	

Description:

PCH Del Prado Streetscape Improvement Project Phase 1 Study- Between Blue Lantern and Copper Lantern, convert from 1-way to 2-way streets, intersection improvements, traffic calming, traffic signal modification, bicycle and transportation enhancements, street repair and other street modification.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	50			50		50						50
CITY FUNDS	2,137			2,137		2,137						2,137
ORANGE M - GMA	151			151		151						151
ORA111601 Total	2,338			2,338		2,338						2,338
Grand Total	2,338			2,338		2,338						2,338

RIVERSIDE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-24
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(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Calimesa	**RIV060102**	In Calimesa - Widen County Ln Rd from 1 to 2 Lns (I-10 to Calimesa Blvd), add EB dedicated right-turn ln, widen SB Calimesa Blvd from 2 to 3 lns for approx. 150' S/O County Ln Rd south R-O-W, add curb and gutter as required. Additional improvements include the lengthening of box culvert and/or add concrete retaining wingwall system (toll Cr utilization: $101/$187 for eng/r/w - DEMO-SAFETEA-LU).	**Schedule Delay** **Project Details:** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2011/2012 R/W cost of $529 -- Delete CITY FY 2012/2013 Cons cost of $270 -- Add CITY FY 2012/2013 R/W cost of $529 -- Add CITY FY 2013/2014 Cons cost of $270 -- Total CITY programmed remains at $926 - DEMO-SAFETEA-LU funding adjustments: -- Delete DEMO-SAFETEA-LU FY 2011/2012 R/W cost of $934 -- Add DEMO-SAFETEA-LU FY 2012/2013 R/W cost of $934 -- Total DEMO-SAFETEA-LU programmed remains at $1,440 Total amount programmed remains at $2,366	Calimesa is experiencing environmental approval delays that in turn have created project completion delays.
Coachella	**RIV110825**	In the City of Coachella - Ave 50 over Coachella Stormwater Channel: Replacement of a 2-ln low water X-ing (Bridge No. 00L0055) with a new 6-Ln (3-Lns in ea dir) bridge from 300-ft W/O Apache Trail to SR-86S intersection. Other improvements include: bike lanes/trails, sidewalks, reconstruct traffic signal/driveways, channel scour protection, and removal of low water crossing and culverts.	**New Split Project** **Funding Details:** - HBRL fund addition: -- Add HBRL FY 2012/2013 Eng cost of $2,392 -- Add HBRL FY 2016/2017 R/W cost of $1,771 -- Add HBRL FY 2017/2018 Cons cost of $22,322 -- Total HBRL programmed is $26,485 - CITY fund addition: -- Add CITY FY 2012/2013 Eng cost of $310 -- Add CITY FY 2016/2017 R/W cost of $229 -- Add CITY FY 2017/2018 Cons cost of $2,892 -- Total CITY programmed is $3,431 Total amount programmed is $29,916	New split project from RIV061159 - Bridge project has been separated from the SR 86/Ave 50 IC project.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	**RIV010209**	In the City of Corona - Construct Foothill Parkway Westerly Extension 4 lane road from Lincoln Ave to Paseo Grande (Approx 2.5 miles).	**Schedule Delay** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2011/2012 Cons cost of $30,500 -- Add CITY FY 2012/2013 Cons cost of $23,218 -- Total CITY programmed is reduced from $35,311 to $28,029 - WRVTUMF funding adjustments: -- Add WRVTUMF FY 2012/2013 Cons cost of $7,282 -- Total WRVTUMF programmed increases from $14,000 to $21,282 Total amount programmed remains at $49,311	Schedule Delay crosses model network years (2012 to 2014) Corona is experiencing a funding shortfall for the construction phase that has pushed the completion year from 2012 to 2014.
Corona	**RIV011237**	Near Corona - Widen Green River Road from 3 to 6 lanes from SR91 Southside off/on ramps to Palisades Drive.	**Schedule Delay** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2011/2012 Cons cost of $1,441 -- Add CITY FY 2012/2013 Cons cost of $1,441 -- Total CITY programmed remains at $3,341 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2011/2012 Cons cost of $3,442 -- Add WRVTUMF FY 2012/2013 Cons cost of $3,442 -- Total WRVTUMF programmed remains at $4,242 Total amount programmed remains at $7,583	Schedule delay due to funding availability.
Corona	**RIV031203**	Magnolia Ave Corridor (I-15 to Fullerton): Widen 4 to 6 lanes, recon channelization, safety & signal install/mods.	**Project Deletion**	Project deleted at the request of the City of Corona mainly due to funding shortfalls and re-prioritization of the city needs.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	**RIV060107**	On Main Street (Between Hidden Valley Pkwy and Parkridge Ave): widen N. Main Street from 4 to 6 through lns plus channelization, median, & sidewalks.	**Project Deletion**	Project deleted at the request of the City of Corona mainly due to funding shortfalls and re-prioritization of the city needs.
Lake Elsinore	**RIV111203**	In Lake Elsinore - Temescal Canyon Rd Bridge Replacement/Widening: Replace Temescal Canyon Rd. 2 lane bridge with a 4-lane bridge over Temescal Wash, 0.22 mi. W/O Lake Street (Brdige No. 56C0050).	**New Project (HBP funded project per Oct 20, 2011 Listing)** **Funding Details:** - HBPL fund addition: -- Add HBPL FY 2011/2012 Eng cost of $761 -- Add HBPL FY 2012/2013 Eng cost of $755 -- Add HBPL FY 2016/2017 R/W cost of $2,258 -- Add HBPL FY 2017/2018 Cons cost of $13,447 -- Total HBPL programmed is $17,221 - CITY fund addition: -- Add CITY FY 2011/2012 Eng cost of $99 -- Add CITY FY 2012/2013 Eng cost of $98 -- Add CITY FY 2016/2017 R/W cost of $292 -- Add CITY FY 2017/2018 Cons cost of $1,742 -- Total CITY programmed is $2,231 Total amount programmed is $19,452	New project per HBP listing dated 10/20/2011
Moreno Valley	**RIV080908**	In the City of Moreno Valley - Widen Gilman Springs Rd between SR-60 and Alessandro Blvd from 2 to 6 lanes. Improvements include medians, traffic signals, channelization, left turn pockets, dedicated right turn, drainage, access roads, landscaping, sidewalks, and bike lanes.	**Schedule Delay** **Funding Details:** - DEV fees funding adjustments: -- Delete DEV fees FY 2010/2011 Eng cost of $2,500 -- Delete DEV fees FY 2011/2012 R/W cost of $6,000 -- Delete DEV fees FY 2012/2013 Cons cost of $33,000 -- Add DEV fees FY 2013/2014 Eng cost of $2,500 -- Add DEV fees FY 2014/2015 R/W cost of $6,000 -- Add DEV fees FY 2015/2016 Cons cost of $33,000 -- Total DEV fees programmed remains at $41,500 Total amount programmed remains at $41,500	Schedule Delay due to economic conditions - and funding availability

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Moreno Valley	**RIV080915**	In the City of Moreno Valley - Widen Ironwood Ave between Perris Blvd and Nason St. from 2 to 4 lanes. Includes signal modifications, lighting, drainage, curb, gutter, striping, and sidewalk.	**Scope Change** **Project Details:** - Project Description to read: In the City of Moreno Valley - Widen Ironwood Ave between Perris Blvd and Vista De Cerros Dr from 2 to 5 lanes (2 lanes in each direction and 1 center turning lane). Additional improvements include signal modifications, lighting, drainage, curb, gutter, striping, and sidewalk. **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2007/2008 Eng cost of $461 -- Delete CITY FY 2008/2009 R/W Cost of $1,127 -- Delete CITY FY 2009/2010 Cons cost of $11,259 -- Add CITY FY 2015/***2016*** Eng cost of $461 -- Add CITY FY 2016/2017 R/W cost of $1,127 -- Add CITY FY 2017/2018 Cons cost of $11,259 -- Total CITY programmed remains at $12,847 Total amount programmed remains at $13,397	Scope Change based on City development needs.
Moreno Valley	**RIV080917**	In the City of Moreno Valley - Widen Moreno Beach Dr. between Cactus Ave and Auto Mall Dr from 2 to 6 lanes. Includes signals at Cottonwood Ave, Alessandro Blvd., and Cactus Ave.	**Schedule Delay** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2009/2010 Eng cost of $559 -- Delete CITY FY 2010/2011 R/W cost of $896 -- Delete CITY FY 2011/2012 Cons cost of $10,546 -- Add CITY FY 2010/2011 Eng cost of $559 -- Add CITY FY 2013/2014 R/W cost of $896 -- Add CITY FY 2014/2015 Cons cost of $21,545 -- Total CITY programmed increases from $12,001 to $23,000	Schedule Delay associated to environmental issues in the area

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Moreno Valley	**RIV080918**	In the City of Moreno Valley - Widen Redlands Blvd. between SR-60 and Cactus Ave from 2 to 4 lanes. Improvements include medians, traffic signals, channelization, left turn pockets, dedicated right-turn, drainage, landscaping, sidewalks, bike lanes, and trails.	**Schedule Delay** **Funding Details:** - DEV fees funding adjustments: -- Delete DEV fees FY 2009/2010 Eng cost of $2,300 -- Delete DEV fees FY 2010/2011 R/W cost of $1,000 -- Delete DEV fees FY 2011/2012 Cons cost of $15,000 -- Add DEV fees FY 2013/2014 Eng cost of $2,300 -- Add DEV fees FY 2014/2015 R/W cost of $1,000 -- Add DEV fees FY 2015/2016 Cons cost of $15,000 -- Total DEV fees programmed remains at $18,300 Total amount programmed remains at $18,300	Schedule Delay associated with the approval of the environmental document
Moreno Valley	**RIV090911**	In Moreno Valley, Widen Kitching St from 2 to 4 lanes from Gentian Ave to 620' S/O Alessandro Blvd and extend Kitching St at 4 lanes from 620' S/O Alessandro Blvd to Alessandro Blvd., including new traffic signal at Kitching/Cactus, signal interconnect w/in project limits, and sidewalks.	**Split Project with Schedule Delay** **Project Details:** - Project Description to read: In Moreno Valley, widen Kitching St from 2 to 4 lanes from Gentian Ave to Cactus Ave, including sidewalk installation within project limits. **Funding Details:** - BONDS - LOCAL funding adjustments: -- Delete BONDS - LOCAL FY 2009/2010 Cons cost of $2,680 -- Add BONDS - LOCAL FY 2011/2012 Cons cost of $2,835 -- Total BONDS - LOCAL programmed increases from $4,400 to $4,555 - DEV fees funding adjustments: -- Delete DEV fees FY 2009/2010 Cons cost of $4,000 -- Total DEV fees programmed decrease from $4,000 to $0 Total amount programmed decreases from $8,400 to $4,555	Project Split into two phases for implementation, resulting in an associated project delay Ph I, Kitching St from Cactus Ave to Alessandro Blvd was completed in December 2010, including signal at Kitching/Cactus; Ph II Kitching St from Gentian Ave to Cactus Ave will be completed in 2012.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	**RIV090402**	In the City of Palm Springs - Agua Caliente Cultural Museum Street and Storm Drainage Improvements: Widen Hermosa Dr btwn Tahquitz Cyn Wy and Arenas Rd (non-capacity) to provide offsite parking (bay parking stalls); pave Hermosa Dr btwn Arenas Rd and Baristo Rd.; and construct Palm Springs Storm Drain Line 9 from Baristo Channel to Arenas Rd.	**Scope Change** **Project Details:** - Project Description to read: In Palm Springs - Rdway, drain., veh. Parking & appurtenant structures & fac. For the Agua Caliente Museum (SE corner of Tahquitz Cnyn Wy & Hermosa Dr). Imp inc: Widen Hermosa Dr. (Tahquitz Cyn Wy-Arenas Rd (non-cap)) to provide offsite bay park stalls); ext. Hermosa Dr (Arenas Rd-Baristo Rd, cap enh 2 Ins, 1 Ln in ea dir); & Cons Palm Springs SD L-9 (Baristo Channel - Arenas Rd). Total Programmed Amount Remains $1,193.	Scope of Work Change to reflect gap closure on Hermosa Dr between ArenasRd and Baristo Rd (modeled project)
Rancho Mirage	**RIV091010**	In Eastern Riverside County in the Coachella Valley - Monterey Ave widening from 4 to 6 through lanes (adding a 3rd NB & SB through lane) from Hovley Lane west to Park View Dr in the cities of Rancho Mirage and Palm Desert, including TS modification, and signing and striping improvements (RTP ID 3A07116 and 3A07128)	**Schedule Delay** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2008/2009 Eng cost of $135 -- Delete CITY FY 2010/2011 Eng cost of $100 -- Delete CITY FY 2011/2012 R/W cost of $250 -- Delete CITY FY 2012/2013 Cons cost of $2,250 -- Add CITY FY 2013/2014 Eng cost of $235 -- Add CITY FY 2015/2016 R/W cost of $250 -- Add CITY FY 2017/2018 Cons cost of $2,250 -- Total CITY programmed remains at $2,735 - ERVTUMF funding adjustments: -- Delete ERVTUMF FY 2010/2011 Eng cost of $110 -- Delete ERVTUMF FY 2011/2012 R/W cost of $250 -- Delete ERVTUMF FY 2012/2013 Cons cost of $2,250 -- Add ERVTUMF FY 2013/2014 Eng cost of $110 -- Add ERVTUMF FY 2015/2016 R/W cost of $250 -- Add ERVTUMF FY 2017/2018 Cons cost of $2,250 -- Total ERVTUMF programmed remains at $2,610 Total amount programmed remains at $5,345	Schedule Delay due to re-prioritization of City needs and available resources

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County	**RIV011236**	In Riv County & Murrieta - Extend/Construct Clinton Keith Road (6 lanes total - approx 3.4 miles) with 2 bridges from Antelope Road to Winchester Road (SR79).	**Schedule Delay** **Project Details:** - Change Completion Date from 5/30/2014 to 12/30/2015 **Funding Details:** - CO funding adjustments: -- Delete CO FY 2011/2012 Cons cost of $45,314 -- Add CO FY 2013/2014 Cons cost of $45,314 -- Total CO programmed remains at $61,597 Total amount programmed remains at $61,597	Schedule delay due to right of way acquisition. Modeling network year changes from 2014 to 2018.
Riverside County	**RIV090903**	In Riverside County on Cajalco Rd - Cajalco Rd. Widening from 2 to 4 thru lns (2 in ea dir) from Temescal Canyon Rd. to I-215, incl a continuous median left turn ln w/in project limits, shoulder road, turn pockets, & and a bridge reconstruction over a water crossing (RTP IDS: 3A04WT137A, 3A04WT137B, 3A04WT138A, 3A04WT138B, 3A04WT138C) (PA&ED ONLY) ($803 toll credits used for STPL match in PA&ED).	**Description Change:** **Project Details:** - Project Description to read: In Riverside County on Cajalco Rd - Cajalco Rd Widening from 2 to 4 thru lns (2 in ea dir) from Temescal Canyon Rd. to Harvill Ave and from 4 to 6 lanes from Harvill Ave to I-215, including turn pockets and a bridge reconstruction over a water crossing (RTP IDS: 3A04WT137 AND 3A04WT138) (PA&ED ONLY) ($803 toll credits used for STPL match in PA&ED). Total Programmed Amount Remains $7,000.	Description change to clarify widening segments.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
RCTC	**RIV031218**	Mid County Pkwy: Construct 6 to 8 through lane (3 to 4 lanes in each direction) approximately 16 mile Mid County Pkwy Corridor in Western Riverside County between I-215 in Perris East to SR79 in San Jacinto including construction/reconstruction of approximately 10 interchanges	**Scope Change** **Project Details:** - Project Description to read: In Western Riv Co - New Mid Co Pkwy: Cons 6 thru ln (3 lns in ea dir) approx 16 mi. btwn I-215 in Perris East to SR79 in San Jacinto, inc. cons/recons of approx 10 ICs, add of Aux Ln Redlands-Evans & EB *Auxiliary* Ln Evans-Antelope. I-215 Imp: Add 1 MF Ln in Ea Dir Nuevo Rd-Van Buren Blvd, & 1 Aux Ln in Ea Dir Mid Co Pkwy-Cajalco/Ramona Exp & from Mid Co Pkwy-Nuevo **Funding Details:** - AGENCY funding adjustments: -- Delete AGENCY FY 2012/2013 Eng cost of $10,000 -- Add AGENCY FY 2013/2014 Eng cost of $10,000 -- Add AGENCY FY 2015/2016 Eng cost of $25,000 -- Total AGENCY programmed increases from $37,500 to $62,500 - BOND-LOCAL fund addition: -- Add BOND-LOCAL FY 2014/2015 R/W cost of $86,000 -- Add BOND-LOCAL FY 2015/2016 R/W cost of $200,000 -- Total BOND-LOCAL programmed is $286,000 - WRVTUMF funding adjustments: -- Add WRVTUMF FY 2013/2014 Eng cost of $7,000 -- Add WRVTUMF FY 2014/2015 R/W cost of $14,000 -- Total WRVTUMF programmed increases from $17,000 to $38,000 **Cont. below**	Scope of work change based on Re-Circulated Draft Environmental Impact Report/Supplemental Draft Environmental Impact Statement (RDEIR/SDEIS).

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
RCTC	**RIV031218**	Mid County Pkwy: Construct 6 to 8 through lane (3 to 4 lanes in each direction) approximately 16 mile Mid County Pkwy Corridor in Western Riverside County between I-215 in Perris East to SR79 in San Jacinto including construction/reconstruction of approximately 10 interchanges	**Funding Details Continued:** - RIV CO SALES TAX funding adjustments: -- Delete RIV CO SALES TAX FY 2011/2012 Eng cost of $10,000 -- Delete RIV CO SALES TAX FY 2012/2013 Eng cost of $20,000 -- Add RIV CO SALES TAX FY 2013/2014 Eng Cost of $10,000 -- Add RIV CO SALES TAX FY 2013/2014 R/W cost of $30,000 -- Add RIV CO SALES TAX FY 2014/2015 Eng cost of $25,000 -- Add RIV CO SALES TAX FY 2014/2015 R/W cost of $50,000 -- Add RIV CO SALES TAX FY 2015/2016 R/W cost of $20,000 -- Total RIV CO SALES TAX programmed increases from $37,000 to $142,000 Total amount programmed increases from $92,000 to $529,000	Scope of work change based on Re-Circulated Draft Environmental Impact Report/Supplemental Draft Environmental Impact Statement (RDEIR/SDEIS).
Temecula	**991203**	Extend Overland Drive (4 lanes) from Commerce Center Drive to Avenida Alvarado/Diaz Road Intersection including construction of 4 lane bridge over Murrieta Creek	**Schedule Delay** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2011/2012 Cons cost of $6,575 -- Add CITY FY 2014/2015 Cons cost of $6,575 -- Total CITY programmed remains at $13,281 Total amount programmed remains at $13,281	Schedule delay due to re-prioritization of city needs
Temecula	**991206**	Butterfield Stage Rd Extensions: Extend Murrieta Hot Springs Rd (4 Lns) from Butterfield Stage Rd to Seraphina Rd; Butterfield Stage Rd (4 Lns) from Rancho California Rd to Murrieta Hot Springs Rd; & Nicholas Rd (4 Lns) from Butterfield Stage Rd. to Calle Girasol.	**Schedule Delay** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $38,153 -- Add CITY FY 2012/2013 Cons cost of $38,153 -- Total CITY programmed remains at $40,265 Total amount programmed remains at $40,265	Schedule delay due re-prioritization of city needs

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Temecula	**RIV060113**	Construct new 4 lane bridge over Murrieta Creek (part of Western Bypass Corridor) including approaches, curb & gutter, sidewalks, & storm drain facilities.	**Schedule Delay** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $11,481 -- Add CITY FY 2014/2015 Cons cost of $11,481 -- Total CITY programmed remains at $11,982 Total amount programmed remains at $12,411	Schedule delay due to re-prioritization of city needs
Temecula	**RIV060114**	In Southwest Temecula: Design and Construct 4 lane Western Bypass Corridor (Phase I) from SR79 South to Rancho California Rd.	**Schedule Delay** **Funding Details:** - AGENCY funding adjustments: -- Delete AGENCY FY 2011/2012 Cons cost of $13,162 -- Add AGENCY FY 2017/2018 Cons cost of $13,162 -- Total AGENCY programmed remains at $13,162 Total amount programmed remains at $13,500	Schedule delay due to re-prioritization of city needs

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-24
Riverside County
Local Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV060102	Riverside	SCAB	R368	RIV060102	CAX63				L	NON-EXEMPT	24
Description:							PTC	2,366	Agency	CALIMESA	

IN CALIMESA - WIDEN COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO CALIMESA BLVD), ADD EB DEDICATED RIGHT-TURN LN, WIDEN SB CALIMESA BLVD FROM 2 TO 3 LNS FOR APPROX. 150' S/O COUNTY LN RD SOUTH R-O-W, ADD CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE THE LENGTHENING OF BOX CULVERT AND/OR ADD CONCRETE RETAINING WINGWALL SYSTEM (TOLL CR UTILIZATION: $101/$187 FOR ENG/R/W – DEMO-SAFETEA-LU).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	506	934		1,440			506	934				1,440
CITY FUNDS	127	529	270	926			127	529	270			926
RIV060102 Total	633	1,463	270	2,366			633	1,463	270			2,366

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV110825	Riverside	SSAB	0203	RIV110825	CAX60				L	NON-EXEMPT	24
Description:							PTC	29,916	Agency	COACHELLA	

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A NEW 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE: BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER CROSSING AND CULVERTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	2,392			2,392				2,392				2,392
CITY FUNDS	310			310				310				310
RIV110825 Total	2,702			2,702				2,702				2,702

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV010209	Riverside	SCAB	R250	RIV010209	CAN67				L	NON-EXEMPT	24
Description:							PTC	49,311	Agency	CORONA	

IN THE CITY OF CORONA - CONSTRUCT FOOTHILL PARKWAY WESTERLY EXTENSION 4 LANE ROAD FROM LINCOLN AVE TO PASEO GRANDE (APPROX 2.5 MILES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,311	3,500	23,218	28,029	4,811			23,218				28,029
WESTERN RIV TUMF	2,000	12,000	7,282	21,282	14,000			7,282				21,282
RIV010209 Total	3,311	15,500	30,500	49,311	18,811			30,500				49,311

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV011237	Riverside	SCAB	R273	RIV011237	CAX63				L	NON-EXEMPT	24
Description:							PTC	7,583	Agency	CORONA	

NEAR CORONA - WIDEN GREEN RIVER ROAD FROM 3 TO 6 LANES FROM SR91 SOUTHSIDE OFF/ON RAMPS TO PALISADES DRIVE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	400	1,500	1,441	3,341	1,900			1,441				3,341
WESTERN RIV TUMF	800		3,442	4,242	800			3,442				4,242
RIV011237 Total	1,200	1,500	4,883	7,583	2,700			4,883				7,583

2011 Federal Transportation Improvement Program
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Riverside County
Local Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031203	Riverside	SCAB	R327	RIV031203	CAY63				L	NON-EXEMPT	24
Description:							PTC	2,214	Agency	CORONA	

MAGNOLIA AVE CORRIDOR (I-15 TO FULLERTON): WIDEN 4 TO 6 LANES, RECON CHANNELIZATION, SAFETY & SIGNAL INSTALL/MODS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
WESTERN RIV TUMF	317	925	972	2,214		317	925	972				2,214
RIV031203 Total	317	925	972	2,214		317	925	972				2,214

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060107	Riverside	SCAB	R361	RIV060107	CAX63				L	NON-EXEMPT	24
Description:							PTC	793	Agency	CORONA	

ON MAIN STREET (BETWEEN HIDDEN VALLEY PKWY AND PARKRIDGE AVE): WIDEN N. MAIN STREET FROM 4 TO 6 THROUGH LANES PLUS CHANNELIZATION, MEDIAN, & SIDEWALKS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
WESTERN RIV TUMF	134		659	793			134	659				793
RIV060107 Total	134		659	793			134	659				793

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111203	Riverside	SCAB		3A04WT198	CAX60				L	NON-EXEMPT	24
Description:							PTC	19,452	Agency	LAKE ELSINORE	

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/WIDENING: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET (BRIDGE NO. 56C0050).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,516			1,516			761	755				1,516
CITY FUNDS	197			197			99	98				197
RIV111203 Total	1,713			1,713			860	853				1,713

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080908	Riverside	SCAB		3A01WT053	CAX63				L	NON-EXEMPT	24
Description:							PTC	41,500	Agency	MORENO VALLEY	

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	2,500	6,000	33,000	41,500					2,500	6,000	33,000	41,500
RIV080908 Total	2,500	6,000	33,000	41,500					2,500	6,000	33,000	41,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080915	Riverside	SCAB	0203	3A04WT056F	CAX63				L	NON-EXEMPT	24
Description:							PTC	13,397	Agency	MORENO VALLEY	

IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND VISTA DE CERROS DR. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE) . ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	461			461							461	461
WESTERN RIV TUMF	550			550	550							550
RIV080915 Total	1,011			1,011	550						461	1,011

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV080917	Riverside	SCAB		3A07155	CAX63				L	NON-EXEMPT	24

Description:

PTC	23,000	Agency	MORENO VALLEY				

IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	559	896	21,545	23,000		559			896	21,545		23,000
RIV080917 Total	559	896	21,545	23,000		559			896	21,545		23,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV080918	Riverside	SCAB		3A07156	CAX63				L	NON-EXEMPT	24

Description:

PTC	18,300	Agency	MORENO VALLEY				

IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	2,300	1,000	15,000	18,300					2,300	1,000	15,000	18,300
RIV080918 Total	2,300	1,000	15,000	18,300					2,300	1,000	15,000	18,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV090911	Riverside	SCAB	0203	3A0805	CAR63				L	NON-EXEMPT	24

Description:

PTC	4,555	Agency	MORENO VALLEY				

IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE , INCLUDING SIDEWALK INSTALLATION WITHIN PROJECT LIMITS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BONDS - LOCAL	990	730	2,835	4,555	1,720		2,835					4,555
RIV090911 Total	990	730	2,835	4,555	1,720		2,835					4,555

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV090402	Riverside	SSAB		REG0704	CAX76				L	NON-EXEMPT	24

Description:

PTC	1,193	Agency	PALM SPRINGS				

IN PALM SPRINGS – RDWAY, DRAIN., VEH. PARKING & APPURTENANT STRUCTURES & FAC. FOR THE AGUA CALIENTE MUSEUM (SE CORNER OF TAHQUITZ CNYN WY & HERMOSA DR). IMP INC: WIDEN HERMOSA DR. (TAHQUITZ CYN WY-ARENAS RD (NON-CAP)) TO PROVIDE OFFSITE BAY PARK. STALLS); EXT. HERMOSA DR (ARENAS RD-BARISTO RD, CAP ENH 2 LNS, 1 LN IN EA DIR); & CONS PALM SPRINGS SD L-9 (BARISTO CHANNEL - ARENAS RD).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	50		400	450	50			400				450
PUBLIC LAND HWYS	50		581	631	50			581				631
CITY FUNDS	12		100	112	12			100				112
RIV090402 Total	112		1,081	1,193	112			1,081				1,193

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
:IV091010	Riverside	SSAB		3A07128	CAX63				L	NON-EXEMPT	24

Description:

PTC	5,345	Agency	RANCHO MIRAGE				

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - MONTEREY AVE WIDENING FROM 4 TO 6 THROUGH LANES (ADDING A 3RD NB & SB THROUGH LANE) FROM HOVLEY LANE WEST TO PARK VIEW DR IN THE CITIES OF RANCHO MIRAGE AND PALM DESERT, INCLUDING TS MODIFICATION, AND SIGNING AND STRIPING IMPROVEMENTS (RTP ID 3A07116 & 3A07128).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	235	250		485					235		250	485
EASTERN RIV TUMF	110	250		360					110		250	360

RIV091010 Total	345	500		845						345		500	845

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IV011236	Riverside	SCAB	0203	RIV011236	CAX67				L	NON-EXEMPT	24
Description:							PTC	61,597	Agency	RIVERSIDE COUNTY	

IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES TOTAL - APPROX 3.4 MILES) WITH 2 BRIDGES FROM ANTELOPE ROAD TO WINCHESTER ROAD (SR79)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	4,343	11,940	45,314	61,597	4,343	11,940			45,314			61,597
RIV011236 Total	4,343	11,940	45,314	61,597	4,343	11,940			45,314			61,597

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IV090903	Riverside	SCAB		3A04WT137A	CAR63				L	NON-EXEMPT	24
Description:							PTC	173,185	Agency	RIVERSIDE COUNTY	

IN RIVERSIDE COUNTY ON CAJALCO RD – CAJALCO RD. WIDENING FROM 2 TO 4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON RD. TO HARVILL AVE AND FROM 4 TO 6 LANES FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS AND A BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP IDS: 3A04WT137 AND 3A04WT138) (PA&ED ONLY) ($803 TOLL CREDITS USED FOR STPL MATCH IN PA&ED).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	7,000			7,000	7,000							7,000
RIV090903 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IV031218	Riverside	SCAB		RIV031218	CAX66				L	NON-EXEMPT	24
Description:							PTC	1,700,000	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF APPROX 10 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	500			500	500							500
AGENCY	62,500			62,500	27,500				10,000		25,000	62,500
BONDS - LOCAL		286,000		286,000						86,000	200,000	286,000
WESTERN RIV TUMF	24,000	14,000		38,000	17,000				7,000	14,000		38,000
RIV CO SALES TAX	42,000	100,000		142,000		7,000			40,000	75,000	20,000	142,000
RIV031218 Total	129,000	400,000		529,000	45,000	7,000			57,000	175,000	245,000	529,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
91203	Riverside	SCAB	R286	991203	CAN65				L	NON-FEDERAL/NON-REGIONAL	24
Description:							PTC	13,281	Agency	TEMECULA	

EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO AVENIDA ALVARADO/DIAZ ROAD INTERSECTION INCLUDING CONSTRUCTION OF 4 LANE BRIDGE OVER MURRIETA CREEK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	706	6,000	6,575	13,281	6,706					6,575		13,281
991203 Total	706	6,000	6,575	13,281	6,706					6,575		13,281

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
91206	Riverside	SCAB	R311	991206	CAN67				L	NON-FEDERAL/NON-REGIONAL	24
Description:							PTC	40,265	Agency	TEMECULA	

BUTTERFIELD STAGE RD EXTENSIONS: EXTEND MURRIETA HOT SPRINGS RD (4 LNS) FROM BUTTERFIELD STAGE RD TO SERAPHINA RD; BUTTERFIELD STAGE RD (4 LNS) FROM RANCHO CALIFORNIA RD TO MURRIETA HOT SPRINGS RD; & NICHOLAS RD (4 LNS) FROM BUTTERFIELD STAGE RD. TO CALLE GIRASOL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,556	556	38,153	40,265	2,112			38,153				40,265
991206 Total	1,556	556	38,153	40,265	2,112			38,153				40,265

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060113	Riverside	SCAB	0203	RIV060113	CAN65				L	NON-FEDERAL/NON-REGIONAL	24
Description:							PTC	12,411	Agency	TEMECULA	

CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	425	76	11,481	11,982	501					11,481		11,982
WESTERN RIV TUMF	429			429	429							429
RIV060113 Total	854	76	11,481	12,411	930					11,481		12,411

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060114	Riverside	SCAB	R376	RIV060114	CAN67				L	NON-FEDERAL/NON-REGIONAL	24
Description:							PTC	13,500	Agency	TEMECULA	

IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY												
CITY FUNDS	43	168		211	211							211
WESTERN RIV TUMF	127			127	127							127
RIV060114 Total	170	168		338	338							338
Grand Total	161,456	447,254	212,268	820,978	90,322	19,816	5,387	81,266	108,625	221,601	293,961	820,978

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Beaumont I-10 PM Limits 4.98 to 6.08	RIV060115	At I-10/Oak Valley Pkwy IC: Reconstruct/widen IC from 2 to 6 through lanes from approx 500' w/o Desert Lawn Dr to Golf Club Dr, widen ramps - EB entry 1 to 2 lanes, EB & WB exit 1 to 4 lanes, WB entry 1 to 3 lanes, , add new EB/WB entry loop ramps (2 lanes) , entry ramps include HOV preferential lane, and ramps include extended acceleration/deceleration lane (EA: 0G280)	Schedule Delay Funding Details: - CITY fund adjustments: -- Delete CITY FY 2009/2010 Eng Cost of $800 -- Add CITY FY 2012/2013 Eng Cost of $800 -- Delete CITY FY 2012/2013 R/W Cost of $1,300 -- Delete CITY FY 2013/2014 Cons Cost of $22,925 -- Add CITY FY 2014/2015 R/W Cost of $1,300 -- Add CITY FY 2015/2016 Cons Cost of $22,925 -- Total CITY programmed remains $25,425 Total programmed amount remains $25,425	Schedule delay Project development has taken longer than anticipated.
Palm Desert I-10 PM Limits 44.8 to 46.6	RIV031209	At I-10/Portola Ave (b/w Monterey IC & Cook IC): Construct new 6 thru lanes Portola Ave IC from Dinah Shore Dr to Varner Rd & ramps (EB & WB exit 3 lns, EB & WB entry 2 lns, EB entry loop ramp 2 lns, entry incl HOV ln, widening includes bridge over UPRR & relocate/widen Varner 2 to 4 lns, add EB/WB aux lns (Monterey to Portola and Portola to Cook), extend 4th WB lane Cook to Portola (EA: 0F120K)	Schedule Delay Funding Details: - CITY fund adjustments: -- Delete CITY FY 2010/2011 Eng Cost of $2,000 -- Add CITY FY 2011/2012 Eng Cost of $2,000 -- Delete CITY FY 2010/2011 R/W Cost of $12,099 -- Delete CITY FY 2012/2013 Cons Cost of $55,784 -- Add CITY FY 2013/2014 R/W Cost of $12,099 -- Add CITY FY 2013/2014 Cons Cost of $55,784 -- Total CITY programmed remains $70,718 - STPL fund adjustments: -- Delete STPL FY 2012/2013 Cons Cost of $1,275 -- Add CITY FY 2013/2014 Cons Cost of $1,275 -- Total STPL programmed remains $1,275 Total programmed amount remains $71,993	Project development has taken longer than anticipated.

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State Highway System				
Riverside County Rte. 10 PM Limits 51.7 to 53.1	47520	At I-10/Jefferson St IC: Reconstruct, realign, & widen IC 2 to 6 lanes (southerly of Varner Rd to UPRR), widen ramps, add new entry ramps, including ramp metering (No HOV preferential lane included), add dedicated right-turn lanes (EA: 47520)	Schedule Delay Project Details: - Change description to: At I-10/Jefferson St IC: Reconstruct, realign, & widen IC 2 to 6 lanes (southerly of Varner Rd to UPRR), widen ramps, add new entry ramps, including ramp metering (No HOV preferential lane included), add accel/decel lanes at WB entry and EB exit, and add dedicated right-turn lanes (EA: 47520) Total programmed amount remains $81,117.	Schedule delay Project development has taken longer than anticipated.
Indio Rte. 10 PM Limits 53.9 to 55.5	RIV071254	On I-10 in Indio at Monroe St IC: Reconstruct/widen IC from 2 to 6 through lanes including bridge over Whitewater River channel from Avenue 42 to s/o Whitewater River channel, reconstruct/widen ramps 1 to 2 lanes, and extend ramps with acceleration/deceleration lanes (EA: 0K730K)	Schedule Delay Funding Details: - CITY fund adjustments: -- Delete CITY FY 2009/2010 Eng Cost of $1,000 -- Delete CITY FY 2011/2012 Eng Cost of $4,000 -- Add CITY FY 2013/2014 Eng cost of $5,000 -- Delete CITY FY 2013/2014 R/W Cost of $2,000 -- Delete CITY FY 2014/2015 Cons Cost of $40,000 -- Add CITY FY 2017/2018 R/W Cost of $2,000 -- Add CITY FY 2019/2020 Cons Cost of $40,000 -- Total CITY programmed remains $47,000 Total programmed amount remains $47,000	Schedule delay Project development delayed.
Indio Rte. 10 PM Limits 55.57 to 55.88	RIV071252	On I-10 in Indio at Jackson St IC (at PM 55.575): Reconstruct/widen IC from 2 to 6 through lanes including bridge over Whitewater River channel from Showcase Pkwy to south of Whitewater River channel, reconstruct/widen ramps 1 to 2 lanes, modify traffic signals	Schedule Delay Funding Details: - CITY fund adjustments: -- Delete CITY FY 2009/2010 Eng Cost of $1,000 -- Delete CITY FY 2011/2012 Eng Cost of $4,000 -- Add CITY FY 2013/2014 Eng cost of $5,000 -- Delete CITY FY 2013/2014 R/W Cost of $2,000 -- Delete CITY FY 2014/2015 Cons Cost of $49,000 -- Add CITY FY 2017/2018 R/W Cost of $2,000 -- Add CITY FY 2019/2020 Cons Cost of $49,000 -- Total CITY programmed remains $56,000 Total programmed amount remains $56,000	Schedule delay Project development delayed

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Indio Rte. 10 PM Limits 56.2 to 57.8	RIV071253	On I-10 in Indio at Golf Center Pkwy IC: Reconstruct/widen IC from 4 to 6 through lanes including bridge over Whitewater River channel from Avenue 44 to s/o Whitewater River channel, reconstruct/widen ramps 1 to 2 lanes, and extend ramps with acceleration/deceleration lanes	Schedule Delay Funding Details: - CITY fund adjustments: -- Delete CITY FY 2009/2010 Eng Cost of $1,000 -- Delete CITY FY 2011/2012 Eng Cost of $4,000 -- Add CITY FY 2013/2014 Eng cost of $5,000 -- Delete CITY FY 2013/2014 R/W Cost of $2,000 -- Delete CITY FY 2014/2015 Cons Cost of $20,000 -- Add CITY FY 2017/2018 R/W Cost of $2,000 -- Add CITY FY 2019/2020 Cons Cost of $20,000 -- Total CITY programmed remains $27,000 Total programmed amount remains $27,000	Schedule delay Project development delayed
Coachella I-10 PM Limits 62.3 to 62.9	RIV030901	On I-10 in Eastern Coachella (at 5.5 KM e/o Dillon Rd & 14.6 KM w/o Cactus City SRRA): Construct new 6 through lane McNaughton Pkwy IC (3 lanes each dir. approx 1/2 mile n/o and s/o I-10), EB & WB exit ramp (2 lanes), EB & WB entry ramps (1 lane), EB & WB loop entry ramps (1 lane) with extended ramp acceleration/deceleration lanes (EA: 45210)	Schedule Delay Funding Details: - CITY fund adjustments: -- Delete CITY FY 2011/2012 R/W Cost of $5,101 -- Delete CITY FY 2013/2014 Cons Cost of $38,063 -- Add CITY FY 2013/2014 R/W Cost of $5,101 -- Add CITY FY 2014/2015 Cons Cost of $38,063 -- Total CITY programmed remains $45,164 Total programmed amount remains $45,164	Schedule delay Project development temproarily placed on hold.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside County I-15 PM Limits 0 to 2	RIV050531	On I-15 s/o Temecula - Construct new Eastern Bypass/I-15 IC (4 lanes) & ramps (1 lane) and 4 lane (2 lns each dir) easterly connecting road (approx 2 miles)	Delete Project	Delete project from FTIP
RCTC I-15 PM Limits 8.74 to 52.28	RIV071267	I-15 - SBD Co line to Jct I-15/I-215: Construct 4 HOT lns (2 HOT lns ea dir) from SBD Co line to Hidden Valley Pkwy and from Cajalco Rd to SR-74; Cons 2 MF lns (1 ln ea dir from SBD Co line to SR-74); Cons 2 HOT lns (1 HOT ln ea dir) from Hidden Valley Pkwy to Cajalco Rd; Cons 2 HOV lns (1 ln ea dir) from SR74 to Jct I-15/I-215 (PA&ED only)	Scope Change Project Details: - Project description to read: I-15 - SBD Co line to Jct I-15/I-215: Construct 4 HOT lns (2 HOT lns ea dir) from SBD Co line to Hidden Valley Pkwy and from Cajalco Rd to SR-74; Cons 2 MF lns (1 ln ea dir from SBD Co line to SR-74); Cons 2 HOT lns (1 HOT ln ea dir) from Hidden Valley Pkwy to Cajalco Rd; Cons 2 HOV lns (1 ln ea dir) from SR74 to Jct I-15/I-215 ~~(PA&ED only)~~. Funding Details: - AGENCY fund adjustments: -- Delete AGENCY FY 2011/2012 R/W Cost of $51,190 -- Add AGENCY FY 2014/2015 R/W Cost of $51,190 -- Delete AGENCY FY 2014/2015 Cons Cost of $1,484,522 -- Add AGENCY FY 2015/2016 Cons Cost of $1,484,522 -- Total AGENCY programmed remains $1,706,347 Total programmed amount remains $1,706,347	Project description updated to remove "PA&ED only" .
Riverside County I-15 PM Limits 13.00 to 14.30	RIV62034	I-15/Clinton Keith Rd IC: Reconstruct/widen OC 2 to 6 lns & ramps 1 to 2 lns to 3 & 4 lns, add NB/SB aux lns prior to & after exit/entry ramps & left-turn lns (EA: 0F580K)	Schedule Delay Funding Details: - COUNTY fund adjustments: -- Delete COUNTY FY 2010/2011 Cons Cost of $21,220 -- Add COUNTY FY 2011/2012 Cons Cost of $13,500 -- Total COUNTY programmed decreases from $25,180 to $17,460 Total programmed amount decreases from $25,180 to $17,460	Schedule delay construction schedule delayed. total project cost adjusted for construction award amount.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Lake Elsinore I-15 PM Limits 18.3 to 21.0	RIV010206	At I-15/Railroad Cyn Rd IC & I-15/Franklin St: Construct new full IC at Franklin St, reconstruct/widen Franklin St OC 2 to 4 lns, reconstruct/widen RR Cyn UC 4 to 6 lns (Summerhill Dr to Casino Rd), reconfig ramps, add aux lns from new Franklin St IC to RR Cyn Rd, add ramp accel/decel lns at RR Cyn Rd and Franklin St, realign Main St SB entry ramp, new RR Cyn Rd NB entry/SB exit ramps (EA: 0A440)	Description Change Project Details: - Project description to read: At I-15/Railroad Cyn Rd IC & I-15/Franklin St: Construct new full IC at Franklin St, reconstruct/widen Franklin St OC 2 to 4 lns, reconstruct/widen RR Cyn UC 4 to 6 lns (Summerhill Dr to Casino Rd), ~~reconfig ramps,~~ add aux lns from new Franklin St IC to RR Cyn Rd, add ramp accel/decel lns at RR Cyn Rd and Franklin St, realign Main St SB entry ramp, ~~new RR Cyn Rd~~ replace NB entry/SB exit ramps at RR Cyn w/ hook ramps (EA: 0A440) Funding Details: - CITY funding adjustments -- Delete CITY FY 2013/2014 Cons cost of $19,000 -- Add CITY FY 2015/2016 Cons cost of $19,000 -- Total CITY programmed remains $19,600 - IM funding adjustments: -- Delete IM FY 2010/2011 R/W cost of $238 -- Add IM FY 2012/2013 R/W cost of $238 -- Total IM programmed remains $238 - LOCAL AC fund adjustments: -- Delete LOCAL AC FY 2013/2014 Cons cost of $25,000 -- Delete LOCAL AC FY 2014/2015 Cons cost of -$25,000 -- Total LOCAL AC programmed is $0 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2013/2014 Cons cost of $20,000 -- Delete WRVTUMF FY 2014/2015 Cons cost of $25,000 -- Add WRVTUMF FY 2015/2016 Cons cost of $45,000 -- Total WRVTUMF programmed remains $52,000 Total amount programmed remains $71,838	Description clarified. Environmental approval and construction schedule delayed.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Corona Rte. 15 PM Limits 36.1 to 37.6	RIV010208	At I-15/Cajalco Rd IC near Corona: Design, reconst/realign & widen Cajalco Rd from 2 to 6 thru lns from Temescal Cyn Rd to Bedford Cyn Rd, reconst/widen SB entry from 1-2 lns, SB exit from 2-5 lns, NB entry from 1-2 lns, NB exit from 2-4 lns, add aux lns btwn NB entry and NB exit to El Cerrito Rd and btwn SB entry from El Cerrito Rd and SB exit. ($840/$600 toll credits in Eng/ROW to match Demo)	Schedule Delay Funding Details: - DEMO SAFETEA-LU funding adjustments -- Delete DEMOSTL FY 2010/2011 Eng cost of $4,200 -- Add DEMOSTL FY 2011/2012 Eng cost of $4,200 -- Total DEMOSTL programmed remains $7,199 - AGENCY funding adjustments -- Delete AGENCY FY 2011/2012 Cons cost of $46,000 -- Add AGENCY FY 2014/2015 Cons cost of $46,000 -- Total AGENCY programmed remains $46,000 - WRVTUMF funding adjustments -- Delete WRVTUMF FY 2011/2012 Cons cost of $5,000 -- Add WRVTUMF FY 2014/2015 Cons cost of $5,000 -- Total WRVTUMF programmed remains $5,000 Total amount programmed remains $58,199	Schedule delay Completion of project design and r/w delayed - construction schedule delayed.
Corona I-15 PM Limits 38.69 to 38.69	RIV010207	In Corona at I-15/Ontario Ave IC: Widen Ontario Ave UC from 3 to 5 through lanes (3 WB and 2 EB) from Compton Ave to State Street	Delete Project	Delete project per request from the city.
Riverside County I-15 PM Limits 46 to 47.5	RIV050532	On I-15 near the city of Norco - Construct new Schleisman Rd IC (6 through lanes) and ramps (2 lanes) and NB/SB aux lane between Schleisman Rd IC and Limonite Rd IC (EA: 0E140K)	Schedule Delay Funding Details: - CO funding adjustments: -- Delete CO FY 2012/13 R/W cost of $20,000 -- Add CO FY 2015/16 R/W cost of $20,000 -- Delete CO FY 2014/15 Cons cost of $39,000 -- Add CO FY 2017/18 Cons cost of $39,000 -- Total CO funding remains $60,000 - Total amount programmed remains $62,750	Project environmental approval and remainder of project schedule have been delayed Programming has been adjusted to match the construction schedule.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Moreno Valley SR-60 PM Limits 14.8 to 14.8	RIV071241	in Moreno Valley on Graham St: Construct 4 through lane OC (2 lanes eash dir) over SR60- between Sunnymead Blvd and Hemlock Ave, add signals at Hemlock, left-turn pocket lanes at both intersections, and add pedestrian sidewalk (approx 1/4 mile) on OC both sides	Delete Project	Delete project from FTIP
RCTC SR-60 PM Limits 22 to 26.5	RIV120201	On SR-60 near Beaumont: Construct new eastbound and westbound truck lanes from Gilman Springs Rd to 1.6 miles west of Jack Rabbit Trail (EA: On690)($746 toll credits used to match CMAQ in PA&ED)	New Project <u>Funding Detail:</u> - AGENCY funding addition: -- Add AGENCY FY 2014/2015 Eng cost of $10,000 -- Add AGENCY FY 2014/2015 R/W cost of $1,000 -- Add AGENCY FY 2016/2017 Cons cost of $82,500 -- Total AGENCY funding is $93,500 - CMAQ funding addition: -- Add CMAQ FY 2011/2012 Eng cost of $6,500 -- Total CMAQ funding is $6,500 Total amount programmed is $100,000	Add New Project.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Beaumont SR-60 PM Limits 28.03 to 30.42	RIV050535	On SR60 between Jack Rabbit Tr. & SR60/I-10 Jct: Construct new Potrero Blvd IC in 2 phases, Ph1: New 6 In OC (3 Ins each dir) w/temp connect to Western Knolls. Ph2: WB/EB exit and entry ramps (2 Ins), construct WB/EB loop entry ramps (2 Ins), (entry ramps include HOV lane), include extended ramp accel/decel Ins, realign Western Knolls Ave, and remove Western Knolls Ave connection to SR60 (EA: 34140).	Schedule Delay: Project Details: - Change project description: On SR60 between Jack Rabbit Tr. & SR60/I-10 Jct: Ph 1-Construct new Potrero ~~Blvd IC in 2 phases, Ph1: New~~ 6 In OC (3 Ins each dir) w/temp connect to Western Knolls (EA34141). Ph2: New IC on/off ramps. Construct WB/EB exit and entry ramps (2 Ins) ~~&, construct~~ WB/EB loop entry ramps (2 Ins), (entry ramps incl HOV lane), incl ~~extended ramp accel/decel Ins~~ EB/WB aux Ins at exit ramps, realign Western Knolls Ave, and remove Western Knolls Ave connection to SR60 (EA: ~~3414~~34142). Funding Details: - CITY FUNDS funding adjustments: -- Increase CITY FY 2010/2011 Eng cost from $7,130 to $8,630 -- Delete CITY FY 2010/2011 R/W cost of $5,800 -- Add CITY FY 2011/2012 R/W cost of $2,270 -- Add CITY FY 2012/2013 Cons cost of $14,625 -- Add CITY FY 2013/2014 Cons cost of $44,400 -- Total CITY programmed increases from $15,830 to $72,825 - DEMOSTL funding adjustments: -- Delete DEMOSTL FY 2010/2011 PS&E cost of $1,600 -- Add DEMOSTL FY 2012/2013 Cons cost of $1,600 -- Total DEMOSTL programmed remains $1,600 Cont. below	Schedule delay Completion of project development delayed - construction schedule delayed.

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State Highway System				
Beaumont SR-60 PM Limits 28.03 to 30.42	RIV050535	On SR60 between Jack Rabbit Tr. & SR60/I-10 Jct: Construct new Potrero Blvd IC in 2 phases, Ph1: New 6 ln OC (3 lns each dir) w/temp connect to Western Knolls. Ph2: WB/EB exit and entry ramps (2 lns), construct WB/EB loop entry ramps (2 lns), (entry ramps include HOV lane), include extended ramp accel/decel lns, realign Western Knolls Ave, and remove Western Knolls Ave connection to SR60 (EA: 34140).	Cont. from above: - FFY 2006 EARMARK funding adjustments: -- Delete FFY 2006 EARMARK FFY 2010/2011 R/W cost of $1,000 -- Add FFY 2006 EARMARK FFY 2012/2013 Cons cost of $1,000 -- Total FFY 2006 EARMARK programmed remains at $1,000 - SEC 125 STP funding adjustments: -- Delete SEC 125 STP FY 2011/2012 Cons cost of $855 -- Add SEC 125 STP FY 2012/2013 Cons cost of $855 -- Total SEC 125 STP programmed remains $855 - SEC 129 STP funding adjustments: -- Delete SEC 129 STP FY 2010/2011 Eng cost of $1,470 -- Add SEC 129 STP FY 2012/2013 Cons cost of $1,470 -- Total SEC 129 STP programmed remains $1,470 - STP funding adjustments: -- Delete STP FY 2011/2012 Cons cost of $750 -- Add STP FY 2012/2013 Cons cost of $750 -- Total STP programmed remains $750 - TRAFFIC IMPACT FEES funding adjustments: -- Delete TRAFFIC IMPACT FEES FFY 2011/2012 Cons cost of $56,995 -- Total TRAFFIC IMPACT FEES programmed decreases from $56,995 to $0 Total amount programmed remains $78,500	Schedule delay Completion of project development delayed - construction schedule delayed.

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State Highway System				
Temecula SR-79 PM limits 19.4 to 19.4	RIV62029	At Hwy 79 So and La Paz St: Acquire Land, Design and Construct Park-and-Ride Lot - 250 spaces (FY 05 HR 4818 Earmark).	Scope Change Change # of spaces from 250 to 157. <u>Funding Details:</u> - CITY funding adjustments: -- Delete CITY FY 2011/2012 Cons cost of $1,057 -- Add CITY FY 2014/2015 Cons cost of $1,634 -- Total CITY programmed increases from $1,330 to $1,907 - STATE AB 2766 funding adjustments: -- Delete STATE AB 2766 FY 2011/2012 Cons cost of $338 -- Add STATE AB 2766 FY 2014/2015 Cons cost of $338 -- Total STATE AB 2766 programmed remains at $467 Total amount programmed increases from $1,797 to $2,374	Scope of work changed to reflect the maximum number of spaces the parcel can accommodate (157) based on the final design
Riverside County SR-86 PM Limits 10.6 to 11.5	RIV071279	In Eastern Coachella Valley on SR 86S/SR195 (66th Ave): Construct a new IC (2 EB thru lns, 1 WB thru ln) from approximately 0.5 mil w'ly SR-86 to 0.4 mi e'ly of SR98S and NB/SB off ramps (1 ln at mainline to 2 lns at collector) and NB/SB ramps (1 ln) and 1 NB loop on ramp (1 ln) (PA&ED only)	Delete Project	Delete project at request of Riverside County.

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State Highway System				
Coachella SR-86 PM Limits 18.1 to 20.1	RIV071274	At SR86/Avenue 52 (from approx. 1.57 KM s/o Ave 52 to 0.52 KM s/o Ave 50: Construct 2 lane IC and ramps (2 lanes), realign/relocate Polk St (approx 1 mile e/o Ave 52/Polk St intersection) and Ave 52 (approx 1/2 mile e/o Polk St), include extended ramp acceleration/deceleration lanes (EA: 0C960)	Scope Change: Project Details: - Change project description: At SR86/Avenue 52 (from approx. 1.57 KM s/o Ave 52 to 0.52 KM s/o Ave 50: Construct 26 lane IC and ramps (2 lanes), realign/relocate Polk St (approx 1 mile e/o Ave 52/Polk St intersection) and Ave 52 (approx 1/2 mile e/o Polk St), include extended ramp acceleration/deceleration lanes (EA: 0C960) Funding Details: - AGENCY funding adjustments: -- Delete AGENCY FY 2010/2011 Eng cost of $3,466 -- Delete AGENCY FY 2011/2012 R/W cost of $1,665 -- Add AGENCY FY 2012/2013 Eng cost of $3,466 -- Delete AGENCY FY 2013/2014 Cons cost of $12,197 -- Add AGENCY FY 2016/2017 R/W cost of $1,665 -- Add AGENCY FY 2016/2017 Cons cost of $12,197 -- Total AGENCY programmed remains $17,328 Total programmed amount remains $17,328	Scope Change Ave 52 changed to 6 lane widening. Project development delayed

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Coachella SR-86 PM Limits 19.3 to 21.4	RIV061159	At SR86/Avenue 50: Widen and construct new 4 through lane IC and ramps (1 lane) btwn approx w/o Mimosa to e/o Tyler St including 4 through lane bridge over Coachella Storm Drain, relocate/realign Ave 50 and Tyler St and include extended ramp acceleration/deceleration ramp lanes (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)	Split Project and Schedule Delay: Project Details: - Change project description: At SR86/Avenue 50: Widen and construct new 46 through lane IC ~~and ramps (1 lane) btwn approx w/o Mimosa~~ from e/o Coachella Stormwater channel bridge to e/o Tyler St. Improvements include: extended ramp acceleration/deceleration lanes, relocate/realign Ave 50 and Tyler St, bike lanes, sidewalks, and reconstruct traffic signals ~~including 4 through lane bridge over Coachella Storm Drain, relocate/realign Ave 50 and Tyler St and include extended ramp acceleration/deceleration ramp lanes~~ (SAFETEA LU 1702, CA583, #2543) (EA: 0C970) Funding Details: - AGENCY funding adjustments: -- Delete AGENCY FY 2010/2011 Eng Cost of $1,968 -- Add AGENCY FY 2011/2012 Eng Cost of $1,968 -- Delete AGENCY FY 2011/2012 R/W Cost of $3,060 -- Delete AGENCY FY 2012/2013 Cons Cost of $18,812 -- Add AGENCY FY 2014/2015 R/W Cost of $3,060 -- Add AGENCY FY 2015/2016 Cons Cost of $18,812 -- Total AGENCY programmed remains $23,840 - DEMO-SAFETEA-LU funding adjustments: -- Delete DEMOSTL FY 2012/2013 Cons Cost of $800 -- Add DEMOSTL FY 2015/2016 Cons Cost of $800 -- Total DEMOSTL programmed remains $800 Total programmed amount remains $24,640	Split Project and Schedule Delay Brdige widening project (RIV110825) split from IC project. Ave 50 changed to 6 lane widening. Project schedule delayed.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
RCTC SR-91 PM Limits 0 to 13.04 Non-Exempt	RIV071250	Ph1:SR91-Add 1 MFL(SR71-I15)/1 aux In var locs(SR241-Pierce), CD system(2/3/4 In Main-I15), 1 TEL & convert HOV to TEL ea dir(OC-I15); I15-Add TEL med dir connct NB15 to WB91/EB91 to SB15, 1 TEL ea dir SR91 dir connct-Ontario IC. Ph2:SR91-Add 1 MFL ea dir(SR241-SR71)(I15-Pierce); I15-Add TEL med dir connct SB15 to WB91/EB91 to NB15, 1 TEL ea dir Hidden Valley-SR91 dir connct, Ontario IC-Cajalco Rd	Scope Change Project Details: - Project Description changed to: "On SR-91/I-15: SR91 - Const 1 MF In (SR71-I15)/1 aux In var locs(SR241-Pierce) (OC PM 14.43 - 18.91), CD system (2/3/4 Ins Main-I15), 1 toll expr In (TEL) & convert HOV to TEL ea dir (OC-I15); I15 - Const TEL med dir connct NB15 to WB91 and EB91 to SB15, 1 TEL ea dir SR91 dir connct-Ontario IC (I15 PM 37.56-42.94)." Funding Details: - AGENCY funding adjustments: -- Delete AGENCY FY 2015/16 Eng cost of $38,000 -- Delete AGENCY FY 2015/16 R/W cost of $42,000 -- Delete AGENCY FY 2015/16 Cons cost of $306,160 -- Total AGENCY funding decreased from $1,488,400 to $1,102,240 Total amount programmed decreased from $1,490,400 to $1,104,240	Scope has been changed to split phase 2 out of current project.
Corona SR-91 PM Limits 3.71 to 3.71	RIV060106	Ar SR91/Serfas Club Dr IC: Widen UC arterial (btwn Wardlow & Frontage) 5 to 6 Ins (for 3nd left-turn In), add SB right-turn In to WB entry ramp, & widen EB exit ramp 2 to 3 Ins	Delete Project	Delete project from FTIP at request of Corona.
Riverside SR-91 PM Limits 12.2 to 12.9	RIV090901	In the City of Riverside on SR-91, construct EB auxiliary lane from La Sierra Ave on-ramp to Tyler St off-ramp (EA 0N320)	Project Complete	Project complete

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State Highway System				
Palm Springs Rte 111 PM Limits 51.8 to 53.9	RIV091008	In Palm Springs Hwy 111 (Vista Chino) Widening: Hwy 111 from 5 to 6 thru lns (add a 3rd WB ln) btwn Volturno Rd and Sunrise Wy, inc. int imp @ Sunrise Wy/Hwy 111 & Farrell Dr/Hwy 111; and wid. From 4 to 6 thru lns (add a 3rd WB & EB ln) btwn Volturno Rd & East City Limits, inc. int imp at Gene Autry Tr/Hwy 111. Other imp inc. int imp @ Hwy 111/Indian Cyn Dr & Palm Cyn Dr/Hwy 111.	Scope Change Project Details: - Project description to read: In Palm Springs Hwy 111 (Vista Chino) Widening: Hwy 111 from 5 to 6 thru lns (add a 3rd WB ln) btwn Volturno Rd and Sunrise Wy, inc. int imp @ Sunrise Wy/Hwy 111 & Farrell Dr/Hwy 111; and wid. From 4 to 6 thru lns (add a 3rd WB & EB ln) btwn Volturno Rd & Gene Autry Tr, inc. int imp at Gene Autry Tr/Hwy 111. Other imp inc. int imp @ Hwy 111/Indian Cyn Dr & Palm Cyn Dr/Hwy 111. Funding Details: - CITY funding adjustments: -- Delete CITY FY 2010/2011 Eng Cost of $2,000 -- Add CITY FY 2012/2013 Eng Cost of $2,000 -- Delete CITY FY 2013/2014 R/W Cost of $5,000 -- Delete CITY FY 2015/2016 Cons Cost of $10,000 -- Add CITY FY 2015/2016 R/W Cost of $5,000 -- Add CITY FY 2017/2018 Cons Cost of $10,000 -- Total CITY programmed remains $17,000 Total amount programmed remains $17,000	Scope Change Project limits adjusted and schedule delayed to match available funding
RCTC I-215 PM Limits 8.00 to 10.00	RIV110122	On I-215 in SW Riverside County from Murrieta Hot Springs Rd to I-215/I-15 Junction, construct a third mixed flow lane southbound (widens I-215/I-15 connector from 2 to 3 lanes)	Schedule Delay Funding Details: - RIV CO SALES TAX funding adjustments: -- Delete RIV CO SALES TAX FY 2012/2013 Cons Cost of $10,800 -- Add RIV CO SALES TAX FY 2014/2015 Cons Cost of $10,800 -- Total RIV CO SALES TAX programmed remains $13,000 Total amount programmed remains $13,000	Schedule delay Construction schedule delayed to match French Valley Parkway IC project.

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State Highway System				
Murrieta I-215 PM Limits 14.25 to 14.75	RIV100107	In SW Riverside County - I-215/Keller Rd. IC: Replacement of existing 2-In I-215/Keller Rd. underpass with a new 4-In (2 Ins in ea dir) IC, including left turn lanes in each direction, auxiliary lanes at the NB on-ramp and the SB off-ramp (length of the individual aux. lanes is approx 1/4 mile), 1-In NB off ramp, 2-In NB on-ramp w/HOV, 1-In SB off ramp, and 2-In SB on-ramp w/HOV (PA&ED only)	Scope Change Project Details: - Project description to read: In SW Riverside County - I-215/Keller Rd. IC: Replace existing 2-In I-215/Keller Rd. underpass with a new 4-In (2 Ins ea dir 500' east and west of I-215 CL) IC, including left turn lanes in each direction, auxiliary lanes at the SB off-ramp (approx. 1300'), add 2-In NB/SB off ramps and 2-In NB/SB on-ramps w/HOV, sidewalks, and realign Antelope Rd approx 1/4 mi east. Funding Details: - CITY funding adjustments: -- Delete CITY FY 2009/2010 Eng Cost of $500 -- Delete CITY FY 2011/2012 Eng Cost of $1,200 -- Delete CITY FY 2013/2014 R/W Cost of $3,000 -- Delete CITY FY 2014/2015 Cons Cost of $10,732 -- Total CITY programmed decreases from $15,432 to $0 - BONDSL funding addition: -- Add BONDSL FY 2016/2017 Cons Cost of $7,000 -- Total BONDSL programmed is $7,000 - DEV FEE funding addition: -- Add DEV FEE FY 2011/2012 Eng Cost of $1,000 -- Add DEV FEE FY 2014/2015 Eng Cost of $1,000 -- Add DEV FEE FY 2014/2015 R/W Cost of $2,000 -- Add DEV FEE FY 2015/2016 R/W Cost of $1,000 -- Total DEV FEE programmed is $5,000 Total amount programmed decreases from $15,432 to $12,000	Schedule and cost have been adjusted to current estimate.

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State Highway System				
Riverside County Rte. 215 PM Limits 14.80 to 16.20	RIV011232	At I-215/Scott Rd IC: Reconstruct/widen from 2 to 6 through lanes btwn E/O Antelope Rd & Haun Rd, reconstruct/widen ramps - NB exit 1 to 2 lns, NB entry 1 to 3 lns, SB exit 1 to 4 lns, SB entry 1 to 2 lns, add NB exit loop ramp (2 lns) & SB entry ramp (3 lns), entry ramps include HOV ln, ramps include extended acceleration/ deceleration lns, add extended right-turn lns (EA: 0A020)	Schedule Delay Funding Details: - COUNTY funding adjustments: -- Delete COUNTY FY 2011/2012 Cons Cost of $57,100 -- Add COUNTY FY 2012/2013 Cons Cost of $57,100 -- Total COUNTY programmed remains $76,000 Total programmed amount remains $76,000	Schedule delay Completion of project design and r/w delayed - construction schedule delayed.
Riverside County I-215 PM Limits 17.4 to 19.3	RIV050534	At I-215/Newport Rd IC: Reconstruct/widen from 4 to 6 through lanes between Haun Rd and Antelope Rd, relocate NB and SB exit ramps (3 lanes), reconfigure NB & SB entry ramps to include HOV lane, add new NB and SB loop entry ramps (2 lanes w/ HOV lane), include extended ramp acceleration/deceleration lanes, add extended dedicated right-turn lanes (EA: 0J440)	Schedule Delay Funding Details: - COUNTY funding adjustments: -- Delete COUNTY FY 2011/2012 Cons Cost of $42,000 -- Add COUNTY FY 2012/2013 Cons Cost of $42,000 -- Total COUNTY programmed remains $44,100 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2010/2011 R/W Cost of $100 -- Add WRVTUMF FY 2011/2012 R/W Cost of $100 -- Total WRVTUMF programmed remains $3,600 Total programmed amount remains $47,700	Schedule delay Project development has taken longer than anticipated - environmental approval and constuction schedule delayed.

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State Highway System				
Perris I-215 PM Limits 22.43 to 23.09	RIV060111	In mid western-Riverside Co in the city of Perris - I-215/Ethanac Rd IC imp.: IC operational imp. Of the NB & SB off ramps @ I-215/Ethanac Rd and on Ethanac on either side of I-215 from up to 1,200 ft. Improvements consist of the widening of the on and off ramps to provide peft and right turn pockets, T.S. upgrade at the ramp termini & re-striping of the OC to have more lane of traffic (PA&ED)	Scope Change Project Details: - Project description to read: In mid western-Riverside Co in the city of Perris - I-215/Ethanac Rd IC imp.: IC operational imp. of the NB & SB off ramps @ I-215/Ethanac Rd and on Ethanac on either side of I-215 from up to 1,200 ft. Improvements consist of the widening of the on and off ramps to provide left and right turn pockets, T.S. upgrade at the ramp termini & widen OC 2 to 4 lanes with turn lane Total Programmed amount remains $500.	Project description updated to include widening of Ethanac Rd
Perris I-215 PM Limits 23.04 to 24.04	RIV091012	In mid-western Riverside County in the City of Perris - Case Road/Matthews Rd. (SR-74) at I-215 interchange: Reconfiguration of the existing Case Rd/Matthews Rd. (SR-74) at I-215 IC, improving the intersection operations and eliminating cross traffic conflicts on the SB ramps (PA&ED only - EA: 0P420)	Scope Change Project Details: - Project description to read: In mid-western Riverside County in the City of Perris - Case Road/Matthews Rd. (SR-74) at I-215 interchange: Reconfiguration of the existing Case Rd/Matthews Rd. (SR-74) at I-215 IC, improving the intersection operations and eliminating cross traffic conflicts on the SB ramps, widen Matthews Rd from 2/3 to 4 lanes from Case Rd to Trumble Rd (EA: 0P420) Total Programmed amount remains $21,000.D47	Project description updated to include widening of Matthews Rd
RCTC I-215 PM Limits 27.89 to 38.92	RIV071276	On I-215 from Nuevo Rd to Box Springs Rd: Construct 2 HOV lanes (1 lane in each direction) - PA&ED.	Schedule Delay Funding Details: - RIV CO SALES TAX funding adjustments: -- Delete RIV CO SALES TAX FY 2009/2010 Eng Cost of $8,000 -- Add RIV CO SALES TAX FY 2016/2017 Eng Cost of $8,000 -- Total RIV CO SALES TAX programmed remains $8,000 Total programmed amount remains $8,000	Schedule delay Improvements to I-215 during construction of RCTC Mid-County Pkwy project will allow for delay to addition of HOV lanes.

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State Highway System				
Perris I-215 PM Limits 29.5 to 29.5	RIV100104	In mid-western Riverside County in the City of Perris: Construct a new IC at I-215/Placentia Ave, utilizing an existing over-crossing at the I-215; and widening of Placentia Ave from 4 to 6 through lanes (3 lns EB & 3 lns WB) and construct NB/SB ramps (PA&ED)	Delete Project	Delete project from FTIP at request of Perris.
Caltrans I-215 PM Limits 41.2 to 42.2	RIV090902	On Interstate 215, from Blaine St SB off-ramp to 0.3 miles east of University Ave Undercrossing (PM 41.2 to PM 42.2), extend the existing SB lane #4 (lane drop) to 0.3 miles east of University Avenue undercrossing (EA 0N890)	Scope Change Project Details: - Change description to: On Interstate 215, from Blaine St SB off-ramp to 0.3 miles south of Martin Luther King Blvd Undercrossing, extend the existing lane number 4 (lane drop) to 0.3 miles south of Martin Luther King Blvd undercrossing (EA 0N890) ($230 toll credits used to match STPL in cons) Funding Details: - SHOPP AC funding adjustments: -- Delete SHOPP AC FY 2011/2012 Cons cost of $1,580 -- Total SHOPP AC programmed decreases from $1,580 to $0 - SHOPP AC MINOR funding addition: -- Add SHOPP AC MINOR FY 2011/2012 Eng cost of $600 -- Add SHOPP AC MINOR FY 2011/2012 R/W cost of $28 -- Total SHOPP AC MINOR programmed is $628 - STPL funding addition: -- Add STPL FY 2012/2013 Cons cost of $2,000 -- Total STPL programmed is $2,000 Total programmed amount increases from $1,580 to $2,000	Scope changed to extend the lane through Univeristy IC to MLK IC. Schedule and cost adjusted accordingly.

2011 Federal Transportation Improvement Program
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Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060115	Riverside	SCAB	0203	RIV060115	CAXT3	10	4.98	6.08	S	NON-EXEMPT	24
							PTC	25,425	Agency	BEAUMONT	

Description:
AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500' W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,200	1,300	22,925	25,425	400			800		1,300	22,925	25,425
RIV060115 Total	1,200	1,300	22,925	25,425	400			800		1,300	22,925	25,425

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031209	Riverside	SSAB	0203	RIV031209	CAXT7	10	44.8	46.6	S	NON-EXEMPT	24
							PTC	71,993	Agency	PALM DESERT	

Description:
AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB & WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, EB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA: 0F120K)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			1,275	1,275					1,275			1,275
CITY FUNDS	2,835	12,099	55,784	70,718	835		2,000	12,099	55,784			70,718
RIV031209 Total	2,835	12,099	57,059	71,993	835		2,000	12,099	57,059			71,993

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
47520	Riverside	SSAB	0203	47520	CAXT3	10	51.7	53.1	S	NON-EXEMPT	24
							PTC	81,117	Agency	RIVERSIDE COUNTY	

Description:
AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SOUTHERLY OF VARNER RD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD ACCEL/DECEL LANES AT WB ENTRY AND EB EXIT (<1/4 MILE), AND ADD DEDICATED RIGHT-TURN LANES. (EA: 47520)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	9,110	3,100	68,757	80,967	3,010			9,200	68,757			80,967
SURFACE TRANS PROG - RIP	150			150	150							150
47520 Total	9,260	3,100	68,757	81,117	3,160			9,200	68,757			81,117

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071254	Riverside	SSAB	0203	3A07022	CARH3	10	53.9	55.5	S	NON-EXEMPT	24
							PTC	47,000	Agency	INDIO	

Description:
ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	5,000			5,000					5,000			5,000
RIV071254 Total	5,000			5,000					5,000			5,000

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Riverside County
State Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071252	Riverside	SSAB	0203	3A07020	CARH3	10	55.57	55.88	S	NON-EXEMPT	24

Description: PTC 56,000 Agency INDIO

ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, MODIFY TRAFFIC SIGNALS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	5,000			5,000					5,000			5,000
RIV071252 Total	5,000			5,000					5,000			5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071253	Riverside	SSAB	0203	3A07021	CARH3	10	56.2	57.8	S	NON-EXEMPT	24

Description: PTC 27,000 Agency INDIO

ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	5,000			5,000					5,000			5,000
RIV071253 Total	5,000			5,000					5,000			5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV030901	Riverside	SSAB	0203	RIV030901	CAX70	10	62.3	62.9	S	NON-EXEMPT	24

Description: PTC 45,164 Agency COACHELLA

ON I-10 IN EASTERN COACHELLA (AT 5.5 KM E/O DILLON RD & 14.6 KM W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE MCNAUGHTON PKWY IC (3 LANES EACH DIR. APPROX 1/2 MILE N/O AND S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (1 LANE), EB & WB LOOP ENTRY RAMPS (1 LANE) WITH EXTENDED RAMP ACCELERATION/DECELERATION LANES (EA: 45210)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	2,000	5,101	38,063	45,164		2,000			5,101	38,063		45,164
RIV030901 Total	2,000	5,101	38,063	45,164		2,000			5,101	38,063		45,164

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050531	Riverside	SCAB		RIV050531	CAX70	15		2	S	NON-EXEMPT	24

Description: PTC 30,000 Agency RIVERSIDE COUNTY

ON I-15 S/O TEMECULA - CONSTRUCT NEW EASTERN BYPASS/I-15 IC (4 LANES) & RAMPS (1 LANE) AND 4 LANE (2 LNS EACH DIR) EASTERLY CONNECTING ROAD (APPROX 2 MILES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	300			300	300							300
WESTERN RIV TUMF	2,000			2,000	2,000							2,000
RIV050531 Total	2,300			2,300	2,300							2,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071267	Riverside	SCAB		RIV071267	CAX62	15	8.74	52.28	S	NON-EXEMPT	24

Description: PTC 1,706,347 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

I-15 - SBD CO LINE TO JCT I-15/I-215: CONSTRUCT 4 HOT LNS (2 HOT LNS EA DIR) FROM SBD CO LINE TO HIDDEN VALLEY PKWY AND FROM CAJALCO RD TO SR-74; CONS 2 MF LNS (1 LN EA DIR FROM SBD CO LINE TO SR-74); CONS 2 HOT LNS (1 HOT LN EA DIR) FROM HIDDEN VALLEY PKWY TO CAJALCO RD; CONS 2 HOV LNS (1 LN EA DIR) FROM SR74 TO JCT I-15/I-215.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	170,635	51,190	1,484,522	1,706,347	170,635					51,190	1,484,522	1,706,347
RIV071267 Total	170,635	51,190	1,484,522	1,706,347	170,635					51,190	1,484,522	1,706,347

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62034	Riverside	SCAB	0203	RIV62034	CAXT3	15	13	14.3	S	NON-EXEMPT	24
Description:							PTC	17,460	Agency	RIVERSIDE COUNTY	

I-15/CLINTON KEITH RD IC: RECONSTRUCT/WIDEN OC 2 TO 6 LNS & RAMPS 1 & 2 LNS TO 3 & 4 LNS, ADD NB/SB AUX LNS PRIOR TO & AFTER EXIT/ENTRY RAMPS & LEFT-TURN LNS (EA: 0F580K)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	3,000	960	13,500	17,460	3,960		13,500					17,460
RIV62034 Total	3,000	960	13,500	17,460	3,960		13,500					17,460

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV010206	Riverside	SCAB	0203	RIV010206	CAXT3	15	18.3	21	S	NON-EXEMPT	24
Description:							PTC	71,838	Agency	LAKE ELSINORE	

AT I-15/RAILROAD CYN RD IC & I-15/FRANKLIN ST: CONSTRUCT NEW FULL IC AT FRANKLIN ST, RECONSTRUCT/WIDEN FRANKLIN ST OC 2 TO 4 LNS, RECONSTRUCT/WIDEN RR CYN UC 4 TO 6 LNS (SUMMERHILL DR TO CASINO RD), ADD AUX LNS FROM NEW FRANKLIN ST IC TO RR CYN RD, ADD RAMP ACCEL/DECEL LNS AT RR CYN RD AND FRANKLIN ST, REALIGN MAIN ST SB ENTRY RAMP, REPLACE NB ENTRY/SB EXIT RAMPS AT RR CYN W/ HOOK RAMPS(EA: 0A440)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC		238		238				238				238
CITY FUNDS	600		19,000	19,600	600						19,000	19,600
WESTERN RIV TUMF	1,000	6,000	45,000	52,000	300	400	300	6,000			45,000	52,000
RIV010206 Total	1,600	6,238	64,000	71,838	900	400	300	6,238			64,000	71,838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV010208	Riverside	SCAB	0203	RIV010208	CAXT3	15	36.1	37.6	S	NON-EXEMPT	24
Description:							PTC	58,199	Agency	CORONA	

AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. ($840/$600 TOLL CREDITS IN ENG/ROW TO MATCH DEMO)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	4,200	2,999		7,199			7,199					7,199
AGENCY			46,000	46,000						46,000		46,000
WESTERN RIV TUMF			5,000	5,000						5,000		5,000
RIV010208 Total	4,200	2,999	51,000	58,199			7,199			51,000		58,199

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV010207	Riverside	SCAB	0203	RIV010207	CAR63	15	38.69	38.69	S	NON-EXEMPT	24
Description:							PTC	4,137	Agency	CORONA	

IN CORONA AT I-15/ONTARIO AVE IC: WIDEN ONTARIO AVE UC FROM 3 TO 5 THROUGH LANES (3 WB AND 2 EB) FROM COMPTON AVE TO STATE STREET

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		370		370				370				370
WESTERN RIV TUMF	567		3,200	3,767			567		3,200			3,767
RIV010207 Total	567	370	3,200	4,137			567	370	3,200			4,137

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050532	Riverside	SCAB	0203	RIV050532	CAX70	15	46	47.5	S	NON-EXEMPT	24

Description: PTC 62,750 Agency RIVERSIDE COUNTY

ON I-15 NEAR THE CITY OF NORCO - CONSTRUCT NEW SCHLEISMAN RD IC (6 THROUGH LANES) AND RAMPS (2 LANES) AND NB/SB AUX LANE BETWEEN SCHLEISMAN RD IC AND LIMONITE RD IC (EA: 0E140K)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	1,000	20,000		21,000	1,000						20,000	21,000
WESTERN RIV TUMF	2,750			2,750	2,750							2,750
RIV050532 Total	3,750	20,000		23,750	3,750						20,000	23,750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071241	Riverside	SCAB		3AL104	CANT8	60	14.8	14.8	S	NON-EXEMPT	24

Description: PTC 20,350 Agency MORENO VALLEY

IN MORENO VALLEY ON GRAHAM ST: CONSTRUCT 4 THROUGH LANE OC (2 LANES EACH DIR) OVER SR60 BETWEEN SUNNYMEAD BLVD AND HEMLOCK AVE, ADD SIGNALS AT HEMLOCK, LEFT-TURN POCKET LANES AT BOTH INTERSECTIONS, AND ADD PEDESTRIAN SIDEWALK (APPROX ¼ MILE) ON OC BOTH SIDES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	100			100	100							100
RIV071241 Total	100			100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV120201	Riverside	SCAB		3TK04MA13	CAN74	60	22	26.5	S	NON-EXEMPT	24

Description: PTC 100,000 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.6 MILES WEST OF JACK RABBIT TRAIL (EA: 0N690)($746 TOLL CREDITS USED TO MATCH CMAQ IN PA&ED)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	6,500			6,500			6,500					6,500
AGENCY	10,000	1,000		11,000						11,000		11,000
RIV120201 Total	16,500	1,000		17,500			6,500			11,000		17,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050535	Riverside	SCAB	0203	RIV050535	CAX71	60	28.03	30.42	S	NON-EXEMPT	24

Description: PTC 78,500 Agency BEAUMONT

ON SR60 BETWEEN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONSTRUCT NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141). PH2: NEW IC ON/OFF RAMPS. CONSTRUCT WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS			1,000	1,000				1,000				1,000
DEMO-SAFETEA-LU			1,600	1,600				1,600				1,600
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			1,470	1,470				1,470				1,470
Section 125 - Surface Transportation Priorities			855	855				855				855
SURFACE TRANS PROG			750	750				750				750
CITY FUNDS	11,530	2,270	59,025	72,825	2,900	8,630	2,270	14,625	44,400			72,825
RIV050535 Total	11,530	2,270	64,700	78,500	2,900	8,630	2,270	20,300	44,400			78,500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62029	Riverside	SCAB	0203	RIV62029	TDN64	79	19.4	19.4	S	TCM	24
							PTC	2,374	Agency	TEMECULA	

Description:
AT HWY 79 SO AND LA PAZ ST: ACQUIRE LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	85	188	1,634	1,907	273					1,634		1,907
STATE AB2766	129		338	467	129					338		467
RIV62029 Total	214	188	1,972	2,374	402					1,972		2,374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071279	Riverside	SSAB	0203	0E620K	CAX70	86	10.6	11.5	S	NON-EXEMPT	24
							PTC	50,428	Agency	RIVERSIDE COUNTY	

Description:
IN EASTERN COACHELLA VALLEY ON SR 86S/SR195 (66TH AVE): CONSTRUCT A NEW IC (2 EB THRU LNS, 1 WB THRU LN) FROM APPROXIMATELY 0.5 MI. W'LY SR-86 TO 0.4 MI. E'LY OF SR86S AND NB/SB OFF RAMPS (1 LN AT MAINLINE TO 2 LNS AT COLLECTOR) AND NB/SB ON RAMPS (1 LN) AND 1 NB LOOP ON RAMP (1 LN) (PA&ED only).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	2,000			2,000		2,000						2,000
COUNTY	828	4,100		4,928	828	4,100						4,928
DEVELOPER FEES	500			500		500						500
RIV071279 Total	3,328	4,100		7,428	828	6,600						7,428

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071274	Riverside	SSAB	0203	3M0717	CAX70	86	18.1	20.1	S	NON-EXEMPT	24
							PTC	17,328	Agency	COACHELLA	

Description:
AT SR86S/AVENUE 52 (FROM APPROX 1.57 KM S/O AVE 52 TO 0.52 KM S/O AVE 50): CONSTRUCT 6 LANE IC AND RAMPS (2 LANES), REALIGN/RELOCATE POLK ST (APPROX 1 MILE E/O AVE 52/POLK ST INTERSECTION) AND AVE 52 (APPROX ½ MILE E/O POLK ST), INCLUDE EXTENDED RAMP ACCELERATION/DECELERATION LANES (EA: 0C960)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	3,466			3,466				3,466				3,466
RIV071274 Total	3,466			3,466				3,466				3,466

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV061159	Riverside	SSAB	0203	RIV061159	CAX70	86	19.2	21.6	S	NON-EXEMPT	24
							PTC	26,640	Agency	COACHELLA	

Description:
AT SR86/AVENUE 50: WIDEN AND CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: EXTENDED RAMP ACCELERATION/DECELERATION LANES, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			800	800							800	800
AGENCY	1,968	3,060	18,812	23,840			1,968			3,060	18,812	23,840
RIV061159 Total	1,968	3,060	19,612	24,640			1,968			3,060	19,612	24,640

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RIV071250	Riverside	SCAB	0203	30M0701	CAX62	91		11.55	S	NON-EXEMPT	24
Description:							PTC	1,104,240	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON SR-91/I-15: SR91 - CONST 1 MF LN (SR71-I15)/1 AUX LN VAR LOCS(SR241-PIERCE) (OC PM 14.43-18.91), CD SYSTEM (2/3/4 LNS MAIN-I15), 1 TOLL EXPR LN (TEL) & CONVERT HOV TO TEL EA DIR (OC-I15); I15- CONST TEL MED DIR CONNCT NB15 TO WB91 AND EB91 TO SB15, 1 TEL EA DIR SR91 DIR CONNCT-ONTARIO IC (I15 PM 37.56-42.94).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	244,990	157,730	699,520	1,102,240	32,000			1,070,240				1,102,240
NATIONAL HWY SYSTEM - RIP			2,000	2,000			2,000					2,000
RIV071250 Total	244,990	157,730	701,520	1,104,240	32,000		2,000	1,070,240				1,104,240

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060106	Riverside	SCAB	0203	RIV060106	CARH3	91	3.71	3.71	S	NON-FEDERAL/NON-REGIONAL	24
Description:							PTC	3,133	Agency	CORONA	

AT SR91/SERFAS CLUB DR IC: WIDEN UC ARTERIAL (BTWN WARDLOW & FRONTAGE) 5 TO 6 LNS (FOR 2ND LEFT-TURN LN), ADD SB RIGHT-TURN LN TO WB ENTRY RAMP, & WIDEN EB EXIT RAMP 2 TO 3 LNS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	483		2,650	3,133	483		2,650					3,133
RIV060106 Total	483		2,650	3,133	483		2,650					3,133

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090901	Riverside	SCAB	0203	3M0802	NCN21	91	12.2	12.9	S	NON-EXEMPT	24
Description:							PTC	3,440	Agency	RIVERSIDE, CITY OF	

IN THE CITY OF RIVERSIDE ON SR-91, CONSTRUCT EB AUXILIARY LANE FROM LA SIERRA AVE ON-RAMP TO TYLER ST OFF-RAMP (EA 0N320)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	440		3,000	3,440	3,440							3,440
RIV090901 Total	440		3,000	3,440	3,440							3,440

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091008	Riverside	SSAB		3A07131	CAX63	111	51.6	53.9	S	NON-EXEMPT	24
Description:							PTC	17,000	Agency	PALM SPRINGS	

IN PALM SPRINGS HWY 111 (VISTA CHINO) WIDENING: HWY 111 FROM 5 TO 6 THRU LNS (ADD A 3RD WB LN) BTWN VOLTURNO RD AND SUNRISE WY, INC. INT IMP @ SUNRISE WY/HWY 111 & FARRELL DR/HWY 111; AND WID. FROM 4 TO 6 THRU LNS (ADD A 3RD WB & EB LN) BTWN VOLTURNO RD & GENE AUTRY TR, INC. INT IMP AT GENE AUTRY TR/HWY 111. OTHER IMP INC. INT IMP @ HWY 111/ INDIAN CYN DR & PALM CYN DR/HWY 111.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	2,000	5,000		7,000				2,000			5,000	7,000
RIV091008 Total	2,000	5,000		7,000				2,000			5,000	7,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110122	Riverside	SCAB	0203	3M0738	CAX63	215	8	10	S	NON-EXEMPT	24
Description:							PTC	13,000	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON I-215 IN SW RIVERSIDE COUNTY FROM MURRIETA HOT SPRINGS RD TO I-215/I-15 JUNCTION, CONSTRUCT A THIRD MIXED FLOW LANE SOUTHBOUND (WIDENS I-215/I-15 CONNECTOR FROM 2 TO 3 LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RIV CO SALES TAX	1,800	400	10,800	13,000		900	1,300			10,800		13,000
RIV110122 Total	1,800	400	10,800	13,000		900	1,300			10,800		13,000

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RIV100107	Riverside	SCAB		3M10WT03	CAX71	215	14.25	14.75	S	NON-EXEMPT	24
Description:							PTC	12,000	Agency	MURRIETA	

IN SW RIVERSIDE COUNTY - I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR 500' EAST AND WEST OF I-215 CL) IC, INCLUDING LEFT TURN LANES IN EACH DIRECTION, AUXILIARY LANES AT THE SB OFF-RAMP (APPROX. 1300'), ADD 2-LN NB/SB OFF RAMPS AND 2-LN NB/SB ON-RAMPS W/HOV, SIDEWALKS, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BONDS - LOCAL												
DEVELOPER FEES	2,000	3,000		5,000			1,000			3,000	1,000	5,000
RIV100107 Total	2,000	3,000		5,000			1,000			3,000	1,000	5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011232	Riverside	SCAB	0203	RIV011232	CAXT3	215	14.8	16.2	S	NON-EXEMPT	24
Description:							PTC	76,000	Agency	RIVERSIDE COUNTY	

AT I-215/SCOTT RD IC: RECONSTRUCT/WIDEN FROM 2 TO 6 THROUGH LANES BTWN E/O ANTELOPE RD & HAUN RD, RECONSTRUCT/WIDEN RAMPS – NB EXIT 1 TO 3 LNS, NB ENTRY 2 TO 3 LNS, SB EXIT 1 TO 4 LNS, SB ENTRY 1 TO 2 LNS, ADD NB EXIT LOOP RAMP (2 LNS) & SB ENTRY RAMP (3 LNS), ENTRY RAMPS INCLUDE HOV LN, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LNS, ADD EXTENDED RIGHT-TURN LNS (EA: 0A020)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	2,400	16,500	57,100	76,000	2,400	16,500		57,100				76,000
RIV011232 Total	2,400	16,500	57,100	76,000	2,400	16,500		57,100				76,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050534	Riverside	SCAB	0203	RIV050534	CARH3	215	17.4	19.3	S	NON-EXEMPT	24
Description:							PTC	47,700	Agency	RIVERSIDE COUNTY	

AT I-215/NEWPORT RD IC: RECONSTRUCT/WIDEN FROM 4 TO 6 THROUGH LANES BETWEEN HAUN RD AND ANTELOPE RD, RELOCATE NB AND SB EXIT RAMPS (3 LANES), RECONFIGURE NB & SB ENTRY RAMPS TO INCLUDE HOV LANE, ADD NEW NB AND SB LOOP ENTRY RAMPS (2 LANES), INCLUDE EXTENDED RAMP ACCELERATION/DECELERATION LANES, ADD EXTENDED DEDICATED RIGHT-TURN LANES (EA: 0J440)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY		2,100	42,000	44,100			2,100	42,000				44,100
WESTERN RIV TUMF	3,500	100		3,600	3,500		100					3,600
RIV050534 Total	3,500	2,200	42,000	47,700	3,500		2,200	42,000				47,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060111	Riverside	SCAB		RIV060111	CAY63	215	22.43	23.09	S	NON-EXEMPT	24
Description:							PTC	10,000	Agency	PERRIS	

IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	500			500			500					500
RIV060111 Total	500			500			500					500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091012	Riverside	SCAB	0203	3M04WT009	NCRH3	215	23.04	24.04	S	NON-EXEMPT	24

Description: PTC 21,000 Agency PERRIS

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	3,000	3,000	15,000	21,000			3,000		3,000	15,000		21,000
RIV091012 Total	3,000	3,000	15,000	21,000			3,000		3,000	15,000		21,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071276	Riverside	SCAB	0203	3H07A	CAX62	215	27.89	38.92	S	NON-EXEMPT	24

Description: PTC 212,500 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RIV CO SALES TAX												
RIV071276 Total												

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV100104	Riverside	SCAB	0203	3M10WT01		215	29.5	29.5	S	NON-EXEMPT	24

Description: PTC 15,000 Agency PERRIS

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: CONSTRUCT A NEW IC AT I-215/PLACENTIA AVE, UTILIZING AN EXISTING OVER-CROSSING AT THE I-215; AND WIDENING OF PLACENTIA AVE. FROM 4 TO 6 THROUGH LANES (3 LNS EB & 3 LNS WB, AND CONSTRUCT NB/SB RAMPS (PA&ED).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
WESTERN RIV TUMF	2,300			2,300	1,300				1,000			2,300
RIV100104 Total	2,300			2,300	1,300				1,000			2,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090902	Riverside	SCAB		3M0803	CAX76	215	40.2	42.5	S	NON-EXEMPT	24

Description: PTC 2,628 Agency CALTRANS

ON INTERSTATE 215, FROM BLAINE ST SB OFF-RAMP TO 0.3 MILES SOUTH OF MARTIN LUTHER KING BLVD UNDERCROSSING (PM 40.2 TO PM 42.5), EXTEND THE EXISTING SB LANE #4 (LANE DROP) TO 0.3 MILES SOUTH OF MARTIN LUTHER KING BLVD UNDERCROSSING (EA 0N890) ($230 TOLL CREDITS USED TO MATCH STPL IN CONS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			2,000	2,000				2,000				2,000
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	600	28		628			628					628
RIV090902 Total	600	28	2,000	2,628			628	2,000				2,628
Grand Total	517,466	301,833	2,723,380	3,542,679	233,293	35,030	47,582	1,225,813	197,517	186,385	1,617,059	3,542,679

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RCTC	**RIV520109**	Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN)	**Cost Increase and Schedule Delay** **Funding Details:** - AGENCY funding adjustments: -- Delete AGENCY FY 2008/2009 R/W cost of $10,000 -- Decrease AGENCY FY 2011/2012 Cons cost from $44,105 to $15,000 -- Total AGENCY decreases from $54,105 to $15,000 - CMAQ funding adjustments: -- Add CMAQ FY 2009/2010 Cons cost of $4,298 -- Increase CMAQ FY 2011/2012 Cons cost from $6,000 to $11,450 -- Add CMAQ FY 2012/2013 Cons cost of $3,128 -- Add CMAQ FY 2013/2014 Cons cost of $2,876 -- Total CMAQ funding increases from $8,907 to $24,659 - FTA 5307 funding adjustments: -- Add FTA 5307 FY 2010/2011 Eng cost of $10,000 -- Delete FTA F307 FY 2011/2012 Cons cost of $20,000 -- Total FTA 5307 decreases from $36,157 to $26,157 - FTA 5309b funding adjustments: -- Delete FTA 5309b FY 2002/2003 Eng cost of $496 -- Increase FTA 5309b FY 2011/2012 Cons cost from $50,000 to $73,040 -- Total FTA 5309b increases from $52,456 to $75,000	Schedule delay due to on-going litigation over project environmental document - anticipated resolution anticipated in early 2012. Total project cost updated per latest engineer's estimate.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RCTC	**RIV520109**	Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN)	**Funding adjustments continued** - RIV CO SALES TAX funding adjustments: -- Delete RIV CO SALES TAX FY 2008/2009 Eng cost of $8,000 -- Increase RIV CO SALES TAX FY 2009/2010 Eng cost from $5,000 to $8,891 -- Add RIV CO SALES TAX FY 2011/2012 R/W cost of $18,814 -- Increase RIV CO SALES TAX FY 2011/2012 from $10,000 to $16,753 -- Total RIV CO SALES TAX increases from $31,075 to $52,533 - STA funding adjustments: -- Delete STA FY 2002/2003 Eng cost of $1,822 -- Total STA is $0 Total amount programmed increases from $238,000 to $246,827	Schedule delay due to on-going litigation over project environmental document - anticipated resolution anticipated in early 2012. Total project cost updated per latest engineer's estimate.
RTA	**RIV051007**	Near Moreno Valley S/O Alessandro Blvd between San Jac Branch Line & I-215: Construct new Moreno Valley Multi-Modal Transit Center at 14211 Meridian Pkwy (PA&ED).	**Description Change** **Project Details:** - Project Description to read: In Western Riverside County for RTA - near Moreno Valley - Regional Transit Center for mass transit service in Western Riverside County south of SR60 along the I-215 corridor (PA&ED ONLY). **Total Programmed Amount remains $720.**	Description change and schedule delay to reflect the latest development plan for RTA long range plan

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV520109	Riverside	SCAB	T315	RIV520109	RAN92			T	TCM	24
Description:						PTC	246,827	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE (RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,907		21,752	24,659	7,205		11,450	3,128	2,876			24,659
STP LOCAL	500			500	500							500
FTA 5307 UZA FORMULAR	26,157			26,157	16,157	10,000						26,157
FTA 5309(b) NEW RAIL	1,960		73,040	75,000	1,960		73,040					75,000
AGENCY			15,000	15,000			15,000					15,000
RIV CO SALES TAX	16,966	18,814	16,753	52,533	16,966		35,567					52,533
PUBLIC TRANSIT ACCOUNT - RIP			52,978	52,978		52,978						52,978
RIV520109 Total	48,490	18,814	179,523	246,827	42,788	62,978	135,057	3,128	2,876			246,827

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV051007	Riverside	SCAB	R322	RIV051007	TRNH6			T	NON-EXEMPT	24
Description:						PTC	6,000	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA - NEAR MORENO VALLEY - REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY SOUTH OF SR60 ALONG THE I-215 CORRIDOR(PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
WESTERN RIV TUMF	720			720	720							720
RIV051007 Total	720			720	720							720
Grand Total	49,210	18,814	179,523	247,547	43,508	62,978	135,057	3,128	2,876			247,547

SAN BERNARDINO COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
BARSTOW	20111810	IN BARSTOW, N. 1ST AVE. OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N MAIN ST. (BRIDGE NO 54c0088) REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED	New Project -- Funding Detail: - CITY Funding: --Add ENG in FY 12/13 for $489 --Add ROW in FY13/14 for $528 --Add CON in FY16/17 for $3,356 Total CITY funding is $4,373. --HBRR-L Funding: --Add END in FY 12/13 for $3,771 --Add ROW in FY13/14 for $4,072 --Add CON in FY16/17 for $28,259 Total HBRR-L funding is $36,102 LBSRA Funding: --Add CON in FY 16/17 for $305 -- Total HBRR-L funding is $305 - Total amount programmed is: $40,780	Adding New Project consistent with Caltrans HBP listing.
CHINO	200207	IN CHINO - ON PINE AVE EXTENSION FROM SR 71 TO EUCLID IN THE CITY OF CHINO - WIDEN BRIDGE FROM 2-4 LANES	Funding Detail: - DEMOSTL fund adjustments: -- Delete DEMOSTL FY10/11 ENG cost of: $2,560 -- Add DEMOSTL FY11/12 ENG cost of: $2,560 -- Total DEMOSTL funding remains: $6,860 - DEV FEE fund adjustments: -- Delete DEV FEE FY10/11 ENG cost of: $1,440 -- Add DEV FEE FY11/12 ENG cost of: $1,440 - Total amount programmed remains: $25,000	Shirt funding between fiscal years.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
CHINO	201115	THE CHINO-CORONA ROAD IMPROVEMENTS PROJECT IS LOCATED IN THE NEWLY ANNEXED AREA OF THE CITY OF CHINO. IMPROVEMENTS INCLUDE CONSTRUCTION OF A NEW BRIDGE CROSSING OVER MILL CREEK (BOX CULVERT WITH ROAD OVER DRAINAGE) , A NATURAL DRAINAGE SYSTEM OWNED AND MAINTAINED BY UNITED STATES ARMY CORPS OF ENGINEERS ALONG CHINO-CORONA ROAD.	Description Change Project Detail: - Project Description changed to: "THE CHINO-CORONA ROAD EAST/WEST IMPROVMTS NEWLY ANNEXED AREA IN CHINO. MILL CREEK/CHINO CORONA N/S TO HELLMAN. CHINO/CORONA N/S EXTENDS FROM PINE AV TO S/OF CHINO-CORONA E/W. IMPROVMTS INCL CONST OF NEW BRIDGE XING OVER MILL CREEK (BOX CULVERT W/ RD OVER DRAINAGE), NAT DRAINAGE SYS MAINTAINED BY US ARMY CORPS ALONG CHINO-CORONA RD.(BRDG TO BE 1 IN EACH DIRECTION) EXISTG RD.IMPROVMTS NON-CAPACITY" Funding Detail: - DEV FEE fund adjustments: -- Delete DEV FEE Prior ENG cost of: $10 -- Delete DEV FEE FY10/11 ENG cost of: $320 -- Delete DEV FEE FY11/12 CON cost of: $6,329 -- Add DEV FEE FY13/14 ENG cost of: $10 -- Add DEV FEE FY14/15 ROW cost of: $320 -- Add DEV FEE FY15/16 CON cost of: $6,329 -- Total DEV FEE funding remains: $6,659 - Total amount programmed remains: $6,659	Project was originially in 2011, but description changed. Project delayed due to Developer Fee revenue so funding moved out.
CHINO HILLS	20083402	PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION	Funding Detail: - DEMOSTL fund adjustments: -- Delete DEMOSTL FY10/11 CON cost of: $4,129 -- Add DEMOSTL FY11/12 CON cost of: $2,500 -- Total DEMOSTL funding decreased from: $4,129 to: $2,500 - FEE fund adjustments: -- Delete FEE FY10/11 CON cost of: $3,309 -- Add FEE FY11/12 ROW cost of: $40 -- Add FEE FY11/12 CON cost of: $3,309 -- Total FEE funding increased from: $4,579 to: $4,619 - Total amount programmed decreased $1,589 from: $8,708 to: $7,119	Project delayed due to earlier phased project obligation delay.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
COLTON	200064	WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK ADD NB TURN POCKET;WIDEN 2- 4 LNS ON WASHINGTON FROM RECHE CYN. TO HUNTS LN. USING EXISTING WIDTH;MODIFY SIGNALS	Funding Detail: - CMAQ fund adjustments: -- Delete CMAQ FY10/11 CON cost of: $340 -- Add CMAQ FY11/12 CON cost of: $340 -- Total CMAQ funding remains: $400 - Total amount programmed remains: $570	Slight delay in schedule project is getting ready to send in their RFP for construction.
FONTANA	201107	CHERRY AVENUE FROM SOUTH HIGHLAND TO I-15 WIDEN (2-6 LANES)	Funding Detail: - CITY fund adjustments: -- Delete CITY FY12/13 ENG cost of: $118 -- Delete CITY FY12/13 ROW cost of: $32 -- Delete CITY FY13/14 CON cost of: $690 -- Add CITY FY14/15 ENG cost of: $118 -- Add CITY FY14/15 ROW cost of: $32 -- Add CITY FY15/16 CON cost of: $690 -- Total CITY funding remains: $840 - XSBD fund adjustments: -- Delete XSBD FY12/13 ENG cost of: $252 -- Delete XSBD FY12/13 ROW cost of: $68 -- Delete XSBD FY13/14 CON cost of: $1,465 -- Add XSBD FY14/15 ENG cost of: $252 -- Add XSBD FY14/15 ROW cost of: $68 -- Add XSBD FY15/16 CON cost of: $1,465 -- Total XSBD funding remains: $1,785 - Total amount programmed remains: $2,625	Project was updated by engineers and schedules changed.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
ONTANA	201143	DUNCAN CANYON ROAD FROM CITRUS AVENUE TO SIERRA AVENUE CONSTRUCT 4 LANES.	Schedule Delay: Funding Detail: - CITY fund adjustments: -- Delete CITY FY12/13 ENG cost of: $138 -- Delete CITY FY12/13 ROW cost of: $96 -- Delete CITY FY13/14 CON cost of: $1,447 -- Add CITY FY14/15 ENG cost of: $138 -- Add CITY FY14/15 ROW cost of: $96 -- Add CITY FY15/16 CON cost of: $1,447 -- Total CITY funding remains: $1,681 - XSBD fund adjustments: -- Delete XSBD FY12/13 ENG cost of: $292 -- Delete XSBD FY12/13 ROW cost of: $204 -- Delete XSBD FY13/14 CON cost of: $3,074 -- Add XSBD FY14/15 ENG cost of: $292 -- Add XSBD FY14/15 ROW cost of: $204 -- Add XSBD FY15/16 CON cost of: $3,074 -- Total XSBD funding remains: $3,570 - Total amount programmed remains: $5,251	Engineers changed schedules, they are a year behind orignal schedule

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
:ONTANA	201144	JURUPA AVENUE FROM TAMARIND AVENUE TO ALDER AVENUE WIDEN FROM 2 TO 4 LANES	Schedule Delay Funding Detail: - CITY fund adjustments: -- Delete CITY FY12/13 ENG cost of: $64 -- Delete CITY FY12/13 ROW cost of: $80 -- Delete CITY FY13/14 CON cost of: $172 -- Add CITY FY15/16 ENG cost of: $64 -- Add CITY FY15/16 ROW cost of: $80 -- Add CITY FY16/17 CON cost of: $172 -- Total CITY funding remains: $316 - XSBD fund adjustments: -- Delete XSBD FY12/13 ENG cost of: $136 -- Delete XSBD FY12/13 ROW cost of: $170 -- Delete XSBD FY13/14 CON cost of: $336 -- Add XSBD FY15/16 ENG cost of: $136 -- Add XSBD FY15/16 ROW cost of: $170 -- Add XSBD FY16/17 CON cost of: $336 -- Total XSBD funding remains: $642 - Total amount programmed remains: $958	Funding availability causing delay to schedule.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
ONTANA	201146	SIERRA LAKES PARKWAY FROM BEECH AVENUE TO CITRUS AVENUE WIDEN FROM 2 TO 4 LANES.	Schedule Delay Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $128 -- Delete CITY FY11/12 ROW cost of: $320 -- Delete CITY FY11/12 CON cost of: $925 -- Add CITY FY13/14 ENG cost of: $128 -- Add CITY FY14/15 ROW cost of: $320 -- Add CITY FY14/15 CON cost of: $925 -- Total CITY funding remains: $1,373 - XSBD fund adjustments: -- Delete XSBD FY10/11 ENG cost of: $272 -- Delete XSBD FY11/12 ROW cost of: $680 -- Delete XSBD FY11/12 CON cost of: $1,965 -- Add XSBD FY13/14 ENG cost of: $272 -- Add XSBD FY14/15 ROW cost of: $680 -- Add XSBD FY14/15 CON cost of: $1,965 -- Total XSBD funding remains: $2,917 - Total amount programmed remains: $4,290	Funding availability causing delay to schedule.
ONTANA	201167	FOOTHILL BOULEVARD FROM CHERRY AVENUE TO HEMLOCK AVENUE-WIDEN 4-6 LANES	Funding Detail: - Total amount programmed remains: $5,500	Completed project
ONTANA	SBD031190	CHERRY AVENUE BASELINE AVENUE TO HIGHLAND AVENUE WIDENING STREET FROM 2 LANES TO 6 LANES	Funding Detail: - XSBD fund adjustments: -- Delete XSBD Prior ENG cost of: $380 -- Delete XSBD Prior CON cost of: $3,800 -- Add XSBD FY12/13 ENG cost of: $380 -- Add XSBD FY14/15 CON cost of: $3,800 -- Total XSBD funding remains: $4,180 - Total amount programmed remains: $4,180	Deleted project due to funding (economy)

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
ONTANA	SBD031218	ALDER AVENUE BASELINE TO FOOTHILL BOULEVARD WIDEN 2 LANES TO 4 LANES W/TURN LANES	Adding New Project Funding Detail: - FEE Ffunds: -- Add FEE in FY13/14 for ENG $210 -- Add FEE in FY13/14 for ROW $210 --Add FEE in 13/14 for CON $420 Total Fee is $840 -XSBD Funds: -- Add ENG in FY13/14 for $446 -- Add ROW in FY13/14 for $446 - -Add CON in FY13/14 for $892 Total XSBD is $1,784 - Total amount programmed: $2,624.	New Project
:ONTANA	SBD031235	ARROW HIGHWAY ALMERIA TO CITRUS AVENUE WIDEN 2 LANES TO 4 LANES	Adding New Project Funding Detail: - FEE Ffunds: -- Add ENG in FY15/16 for $101 -- Add ROW in FY15/16 for 102 --Add CON i FY15/16 for $202 Total Fee is $405 -XSBD Funds: -- Add ENG in FY15/16 for $215 -- Add ROW in FY15/16 for $215 - -Add CON in FY15/16 for $430 Total XSBD is $860 - Total amount programmed: $1,265	New Project

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
ONTANA	SBD031246	FOOTHILL BOULEVARD CITRUS AVENUE TO MAPLE AVENUE WIDEN TO STATE STANDARDS FROM 4 TO 6 LANES	Schedule Delay Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $80 -- Add CITY FY11/12 ENG cost of: $80 -- Total CITY funding remains: $2,310 - XSBD fund adjustments: -- Delete XSBD FY10/11 ENG cost of: $170 -- Add XSBD FY11/12 ENG cost of: $170 -- Total XSBD funding remains: $4,908 - Total amount programmed remains: $7,218	Schedule delayed by 1 year because of revised engineers docs.
ONTANA	SBD031248	FONTANA AVENUE VALLEY BOULEVARD TO MERRILL AVENUE WIDEN FROM 2-4 LANES	Adding New Project Funding Detail: Funding Detail: - FEE Funds: -- Add ENG in FY15/16 for $420 -- Add ROW in FY15/16 for 419 --Add CON i FY15/16 for $840 Total Fee is $1679 -XSBD Funds: -- Add ENG in FY15/16 for $893 -- Add ROW in FY15/16 for $893 - -Add CON in FY15/16 for $1785 Total XSBD is $3571 - Total amount programmed remains: $5,250	New Project
ONTANA	SBD031254	MERRILL AVENUE ALDER TO MAPLE AVENUE WIDEN FROM 2 TO 4 LANES	Funding Detail: - CITY fund adjustments: -- Delete CITY FY11/12 CON cost of: $526 -- Add CITY FY12/13 CON cost of: $526 -- Total CITY funding remains: $660 - XSBD fund adjustments: -- Delete XSBD FY11/12 CON cost of: $1,119 -- Add XSBD FY12/13 CON cost of: $1,119 -- Total XSBD funding remains: $1,405 - Total amount programmed remains: $2,065	Schedule delay due to revised engineers docs.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
ONTANA	SBD031266	SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES	Funding Detail: - CITY fund adjustments: -- Delete CITY FY11/12 ENG cost of: $10 -- Add ENG in FY12/13 for $10 -- Add CITY FY13/14 ENG cost of: $48 -- Delete CITY FY13/14 ROW cost of: $1,760 -- Add CITY FY14/15 ROW cost of: $1,760 -- Delete CITY FY14/15 CON cost of: $784 -- Add CITY FY15/16 CON cost of: $784 -- Total CITY funding remains: $2,602 - XSBD fund adjustments: -- Delete XSBD FY11/12 ENG cost of: $20 -- Add XSBD FY12/13 ENG cost for $20 -- Add XSBD FY13/14 ENG cost of: $102 -- Delete XSBD FY13/14 ROW cost of: $3,740 -- Add XSBD FY14/15 ROW cost of: $3,740 -- Delete XSBD FY14/15 CON cost of: $1,665 -- Add XSBD FY15/16 CON cost of: $1,665 -- Total XSBD funding remains: $5,527 - Total amount programmed remains: $8,129	Schedule Delay due to environmental doc delay
;RAND TERRACE	201105	MICHIGAN AVENUE WIDENING (2-4 LANES) FROM COMMERCE WAY TO DE BERRY STREET	Project Detail: - Project Description changed to: "MICHIGAN AVENUE WIDENING (2-4 LANES) FROM COMMERCE WAY TO MAIN STREET" Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $165 -- Add CITY FY11/12 ENG cost of: $165 -- Delete CITY FY11/12 CON cost of: $1,040 -- Add CITY FY13/14 CON cost of: $1,040 - Total amount programmed remains: $1,205	Description Change due to environmental doc.
-IIGHLAND	200212	ON GREENSPOT RD. - REALIGNMENT (S CURVE) FROM ST PAULA- 3700' EASTERLY, (REMAINS 2 LANES)	Project Completed	Project Completed

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
IIGHLAND	200213	ON 3RD ST. FROM PALM AVE. TO 5TH ST. WIDEN 3RD ST. E/O PALM AVE. FROM 2 TO 3 LANES AND EXTEND 3RD ST. EASTERLY TO CONNECT 5TH ST.	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: $95 -- Delete CITY Prior ROW cost of: $61 -- Delete CITY FY10/11 CON cost of: $1,030 -- Total CITY funding decreases from: $1,186 to: $0 - RED fund adjustments: -- Add RED FY10/11 ENG cost of: $118 -- Add RED FY11/12 ROW cost of: $76 -- Add RED FY12/13 CON cost of: $1,377 -- Total RED funding is: $1,571 - XSBD fund adjustments: -- Delete XSBD Prior ENG cost of: $23 -- Delete XSBD Prior ROW cost of: $15 -- Delete XSBD FY10/11 CON cost of: $347 -- Total XSBD funding decreases from: $385 to: $0 - Total amount programmed remains: $1,571	Schedule dealy due to funding shortfalls in current years.
HIGHLAND	200853	GREENSPOT FROM BOULDER AVE.TO SR210 - WIDEN FROM 4-6 LANES (0.80)	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 CON cost of: $7,287 -- Add CITY FY11/12 CON cost of: $7,287 - Total amount programmed remains: $15,700	Schdeule Delay due to late RFA submittal to Caltrans

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
IIGHLAND	2011103	5TH STREET FROM VICTORIA AVE. TO SR210 WIDEN 2-4 LANES;CONSTRUCT TRAFFIC SIGNAL AT 5TH AND CENTRAL INTERSECTION;SHOULDER IMPROVEMENTS ON DEL ROSA DR BETWEEN 3RD AND 5TH ST (NO ADDL LANES)	Project Detail: - Project Description changed to: "WIDEN 5TH STREET FROM 2 TO 4 LANES BETWEEN DEL ROSA DR AND PALM AVENUE; CONSTRUCT NEW TRAFFIC SIGNAL AT 5TH/CENTRAL INTERSECTION; WIDEN 5TH ST AT SR210 FREEWAY UNDERCROSSING FROM 4 TO 5 LANES; ADD TURN LANE, MODIFY RAMP TERMINI; SHOULDER IMPROVEMENTS ON DEL ROSA DR BETWEEN 3RD ST AND 5TH ST (NO ADDITIONAL LANES);" Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: $519 -- Delete CITY FY10/11 ROW cost of: $363 -- Add CITY FY11/12 ROW cost of: $1,900 -- CITY FY1112 CON cost increased $10,188 from: $1,499 to: $11,687 -- Total CITY funding increased from: $2,381 to: $13,587 - PVT fund adjustments: -- Delete PVT Prior ENG cost of: $192 -- Delete PVT FY10/11 ROW cost of: $135 -- Delete PVT FY11/12 CON cost of: $555 -- Total PVT funding decreases from: $882 to: $0 - RED fund adjustments: -- Delete RED Prior ENG cost of: $289 -- Delete RED FY10/11 ROW cost of: $202 -- Delete RED FY11/12 CON cost of: $833 -- Total RED funding decreases from: $1,324 to: $0 - TIGER fund adjustments: -- Delete TIGER FY10/11 ROW cost of: $1,200 -- Delete TIGER FY11/12 CON cost of: $8,800 -- Total TIGER funding decreases from: $10,000 to: $0 - Total amount programmed decreased $1,000 from: $14,587 to: $13,587	Schedule Delay and description changed due to environmental document and the loss of TIGER funds
HIGHLAND	2011152	GREENSPOT RD BETWEEN SR 210 RAMPS - WIDEN FROM 4-5 LANES (.10)	Deleted	Deleted project and combined with project 200853

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
HIGHLAND	201180	DEL ROSA DRIVE FROM 3RD STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.4 MILES)FORMERLY PART OF PROJECT ID 200852	Project Detail: - Project Description changed to: "DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852" Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: $109 -- Add CITY FY10/11 ENG cost of: $63 -- CITY FY1415 CON cost decreased $681 from: $1,249 to: $568 - Total amount programmed decreased $727 from: $1,400 to: $673	Split project with #2011103.
HIGHLAND	201183	5TH ST FROM TIPPECANOE AVENUE TO VICTORIA AVE.-WIDEN FROM 2-4 LANES	Project Detail: - Project Description changed to: "5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES" - Total Project Cost remains: $5,255	Change project Description
HIGHLAND	201186	SR 210 AT BASE LINE-RAMP WIDENING - ADD LANESWIDEN ON AND OFF RAMPS AT SOUTH BOUND SR-210/BASE LINE IC	Description Change Project Detail: - Project Description changed to: "SR 210 RAMPS AT BASE LINE-RAMP WIDENING - ADD LANES WIDEN ON AND OFF RAMPS AT SOUTHBOUND SR-210/BASE LINE I/C" Funding Detail: - CITY fund adjustments: -- Delete CITY FY14/15 ENG cost of: $750 - DEV FEE fund adjustments: -- Add DEV FEE FY14/15 ENG cost of: $327 -- Add DEV FEE FY15/16 ENG cost of: $2,941 -- Total DEV FEE funding is: $3,268 - XSBD fund adjustments: -- Add XSBD FY14/15 ENG cost of: $327 -- Add XSBD FY15/16 ENG cost of: $2,941 -- Total XSBD funding is: $3,268 - Total amount programmed increased from: $750 to: $6,536	Description Change due to environmental doc.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
HIGHLAND	201187	BASE LINE BETWEEN SR-210 RAMPS - WIDEN FROM 4 LANES TO 6 LANES (0.1 MILES)WIDEN SR-210 BRIDGE ON BASE LINE FROM 4 LANES TO 6 LANES	Funding Detail: - DEV FEE fund adjustments: -- Delete DEV FEE FY10/11 ENG cost of: $34 -- Add DEV FEE FY11/12 ENG cost of: $34 -- Delete DEV FEE FY11/12 ROW cost of: $100 -- Add DEV FEE FY12/13 ROW cost of: $100 -- Delete DEV FEE FY12/13 CON cost of: $1,530 -- Add DEV FEE FY13/14 CON cost of: $1,547 -- Total DEV FEE funding increased from: $1,664 to: $1,681 - XSBD fund adjustments: -- Delete XSBD FY10/11 ENG cost of: $46 -- XSBD FY1112 ENG cost increased $46 from: $138 to: $184 -- Delete XSBD FY12/13 CON cost of: $2,124 -- Add XSBD FY13/14 CON cost of: $2,285 -- Total XSBD funding increased from: $2,308 to: $2,469 - Total amount programmed increased $178 from: $3,972 to: $4,150	Schedule delay due to env. Doc.
HIGHLAND	SBD55031	ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 4 LANES (0.25 MILES)	Description Change Project Detail: - Project Description changed to: "ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 S/B LANES (0.25 MILES)" Funding Detail: - PVT fund adjustments: -- PVT FY1415 ENG cost decreased $14 from: $82 to: $68 -- Add PVT FY14/15 ROW cost of: $40 -- Add PVT FY15/16 CON cost of: $970 - Total amount programmed increased $996 from: $82 to: $1,078	Description Change due to environmental doc. And revised scope

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
HIGHLAND	SBD55033	BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.60 MILES)	Funding Detail: - PVT fund adjustments: -- Delete PVT FY14/15 ENG cost of: $330 - RED fund adjustments: -- Add RED FY13/14 ENG cost of: $235 -- Add RED FY15/16 CON cost of: $2,115 -- Total RED funding is: $2,350 - Total amount programmed increased $2,020 from: $330 to: $2,350	Adjust funding consistent with minor schedule delay.
LOMA LINDA	SBD031294	REDLANDS BOULEVARD AT CALIFORNIA STREET WIDEN INTERSECTION AND INSTALL TRAFFIC SIGNALS AND DRAINAGE AND CURB AND GUTTERS	Funding Detail: - CITY fund adjustments: -- Add CITY FY13/14 CON cost of: $1,000 -- Delete CITY FY14/15 CON cost of: $1,000 -- Total CITY funding remains: $1,090 - XSBD fund adjustments: -- Add XSBD FY13/14 CON cost of: $100 -- Total XSBD funding decreased from: $1,090 to: $100 - Total amount programmed increased $100 from: $1,090 to: $1,190	Env. Doc. Cleared sooner and project advanced
LOMA LINDA	SBD031295	BARTON ROAD EAST CITY LIMITS TO WEST CITY LIMITS WIDEN FROM 4 LANES TO 6 LANES SPOT WIDENINGS	Funding Detail: - CITY fund adjustments: -- Delete CITY FY13/14 ROW cost of: $25 -- Delete CITY FY13/14 CON cost of: $600 -- Add CITY FY15/16 ROW cost of: $25 -- Add CITY FY16/17 CON cost of: $600 - Total amount programmed remains: $690	Schedule delay due to funding shortfalls in current years.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
ONTARIO	200804	SOUTH ARCHIBALD AVE. GRADE SEPARATION (AT MISSION BLVD) CONSTRUCT A HIGHWAY AND RR GRADE SEPARTION AT EXISTING AT-GRADE CROSSING SOUTH OF ARCHIBALD AND THE UPPR LA LINE-PROJECT TO BUILD NEW FLY-OVER BRIDGE FOR RR - WIDENING FROM 2-6 LANES LANES IN EACH DIRECTION AND LEFT AND RIGHT TURN LANES;DRAINAGE IMPROVMENTS	Project Detail: - Project Description changed to: "SOUTH ARCHIBALD AVE. GRADE SEPARATION (AT MISSION BLVD) CONSTRUCT A HIGHWAY AND RR GRADE SEPARTION AT EXISTING AT-GRADE CROSSING SOUTH OF ARCHIBALD AND THE UPPR LA LINE-PROJECT TO BUILD NEW FLY-OVER BRIDGE FOR RR - WIDENING FROM 2-6 LANES 3 LANES IN EACH DIRECTION AND LEFT AND RIGHT TURN LANES;DRAINAGE IMPROVMENTS" Funding Detail: - Total amount programmed remains: $57,182	Description changed to be more accurate with Env. Doc.
ONTARIO	SBD59006	GROVE AVENUE FROM STATE ST. TO 350' NORTH OF HOLT BLVD. WIDENING FROM 4 TO 6 LANES WIDENING RAILROAD BRIDGE ALSO (1,450'),LANDSCAPE RESTORATION, LEFT TURN LANES AT HOLT	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ROW cost of: $85 -- Add CITY FY11/12 ROW cost of: $85 -- Delete CITY FY11/12 CON cost of: $7,055 -- Add CITY FY13/14 CON cost of: $7,055 -- Total CITY funding remains: $7,140 - DEV FEE fund adjustments: -- Delete DEV FEE FY10/11 ROW cost of: $15 -- Add DEV FEE FY11/12 ROW cost of: $15 -- Delete DEV FEE FY11/12 CON cost of: $1,245 -- Add DEV FEE FY13/14 CON cost of: $1,245 - Total amount programmed remains: $8,400	Schedule Delay due to funding shortfalls in current year
RANCHO CUCAMONGA	200023	CHERRY AV FROM SOUTH CITY LIMITS TO WILSON AV - WIDEN FROM 2 TO 4 LANES	Funding Detail: - DEV FEE fund adjustments: -- Delete DEV FEE FY10/11 ENG cost of: $20 -- Delete DEV FEE FY10/11 ROW cost of: $50 -- Delete DEV FEE FY11/12 CON cost of: $400 -- Add DEV FEE FY13/14 ENG cost of: $20 -- Add DEV FEE FY13/14 ROW cost of: $50 -- Add DEV FEE FY14/15 CON cost of: $400 -- Total DEV FEE funding remains: $470 - Total amount programmed remains: $470	Schedule Delay due to funding shortfalls in current year

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
RANCHO CUCAMONGA	201135	WILSON AVE FROM EAST AVE. TO WARDMAN BULLOCK RD. CONSTRUCTION OF A 2 LANE ROAD (ONE LANE EACH DIRECTION) WITH CURB AND GUTTER, AND STREET LIGHTS.	Project Detail: - Project Description changed to: "WILSON AVE FROM EAST AVE. TO WARDMAN BULLOCK RD. CONSTRUCTION OF A 2 LANE ROAD (ONE LANE EACH DIRECTION) WITH CURB AND GUTTER, AND STREET LIGHTS." Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ROW cost of: $660 -- Add CITY FY11/12 ROW cost of: $660 -- Total CITY funding remains: $660 - DEV FEE fund adjustments: -- DEV FEE Prior ENG cost decreased $103 from: $350 to: $247 -- Delete DEV FEE Prior CON cost of: $500 -- Add DEV FEE FY10/11 ENG cost of: $64 -- Add DEV FEE FY11/12 ENG cost of: $152 -- Add DEV FEE FY11/12 CON cost of: $500 -- Total DEV FEE funding increased from: $850 to: $963 - XSBD fund adjustments: -- Delete XSBD Prior ROW cost of: $340 -- Delete XSBD Prior CON cost of: $2,160 -- Add XSBD FY11/12 ROW cost of: $340 -- Add XSBD FY11/12 CON cost of: $2,047 -- Total XSBD funding decreased from: $2,500 to: $2,387 - Total amount programmed remains: $4,010	Project downsized due to costs
RANCHO CUCAMONGA	201136	WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN SAN BERNARDINO ROAD AND VINEYARD AVENUE. REMOVE THE EAST UPLAND UNDERPASS BRIDGE ALSO KNOWN AS THE PACIFIC ELECTRIC RAILROAD BRIDGE, CONSTRCT A NEW PUBLIC TRAIL BRIDGE ALONG THE RAILROAD ALIGNMENT AND ADD A RAISED MEDIAN, STREET LIGHTING, SIDEWALKS AND LANDSCAPING.	Funding Detail: - RED fund adjustments: -- Delete RED Prior CON cost of: $9,491 -- Add RED FY10/11 CON cost of: $9,491 -- Total RED funding remains: $10,346 - Total amount programmed remains: $10,632	Minor delay in schedule.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
RIALTO	2002170	PEPPER AVE: FOOTHILL BLVD TO SR 210 -- WIDEN EXISTING 2 LANES TO 6 LANES (3 EACH DIR)	Scope Change Project Detail: - Project Description changed to: "PEPPER AVE: FOOTHILL BLVD TO SR 210 -- WIDEN EXISTING 2 LANES TO 4 LANES (2 EACH DIR)" Funding Detail: - Total amount programmed remains: $15,000	Project downscoped due to changes in Engineers estimates; 3 lanes can no longer be funded with the 15 million.
RIALTO	200603	RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.	Schedule Delay Project Detail: - Project Description changed to: Added " (#54C0062)" at the end of the description. Funding Detail: - CITY fund adjustments: -- Add CITY FY16/17 CON cost of: $4,301 -- Total CITY funding increased from: $9 to: $4,310 - HBRR-L fund adjustments: -- Add HBRR-L FY16/17 CON cost of: $33,198 -- Total HBRR-L funding increased from: $66 to: $33,264 - Total amount programmed increased $37,499 from: $75 to: $37,574	Schedule Delay due to funding shortfalls in current year. Consistent with Caltrans revised Highway Bridge Program.
SAN BERNARDINO, CITY OF	201169	H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES	Funding Detail: - DEV FEE fund adjustments: -- Delete DEV FEE FY11/12 ROW cost of: $120 -- Delete DEV FEE FY12/13 CON cost of: $166 -- Add DEV FEE FY13/14 ROW cost of: $120 -- Add DEV FEE FY14/15 CON cost of: $166 -- Total DEV FEE funding remains: $294 - XSBD fund adjustments: -- Delete XSBD FY11/12 ROW cost of: $128 -- Delete XSBD FY12/13 CON cost of: $496 -- Add XSBD FY13/14 ROW cost of: $128 -- Add XSBD FY14/15 CON cost of: $496 -- Total XSBD funding remains: $624 - Total amount programmed remains: $918	Schedule delay due to revised and updated env. Doc.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
SAN BERNARDINO, CITY OF	SBD59023	CAMPUS PKWY-PEPPER/LINDEN DRIVE EXTENSION FROM KENDALL TO I-215 FWY - CONSTRUCT (4) LANE ROADWAY - BETWEEN KENDALL DRIVE AND I-215, PARTIAL DIAMOND INTERCHANGE FOR N/B (2,000 FT)	Funding Detail: - CITY fund adjustments: -- Delete CITY FY11/12 ENG cost of: $2,000 -- Delete CITY FY13/14 CON cost of: $20,000 -- Add CITY FY15/16 ENG cost of: $2,000 -- Add CITY FY16/17 CON cost of: $20,000 -- Total CITY funding remains: $22,000 - Total amount programmed remains: $22,000	Schedule Delay due to funding shortfalls in current year
VICTORVILLE	SBD031421	3RD AVENUE BEAR VALLEY TO NISQUALLI ROAD WIDEN FROM 2 LANES TO 4 LANES, EXTEND ROAD WITH 4 LANES	Funding Detail: - Total amount programmed remains: $750	Deleted project change in City priorites

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0111810	San Bernardino	MDAB		20111810	CAX60				L	NON-EXEMPT	24

Description: PTC 40,780 Agency BARSTOW

IN BARSTOW, N. 1ST AVE. OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N MAIN ST. (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	3,771	4,072		7,843				3,771	4,072			7,843
CITY FUNDS	489	528		1,017				489	528			1,017
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT												
20111810 Total	4,260	4,600		8,860				4,260	4,600			8,860

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00207	San Bernardino	SCAB	0203	200207	CAR63				L	NON-EXEMPT	24

Description: PTC 25,000 Agency CHINO

IN CHINO - ON PINE AVE EXTENSION FROM SR 71 TO EUCLID IN THE CITY OF CHINO - WIDEN BRIDGE FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	2,560		4,300	6,860			2,560	4,300				6,860
DEVELOPER FEES	1,440		16,700	18,140			1,440	16,700				18,140
200207 Total	4,000		21,000	25,000			4,000	21,000				25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01115	San Bernardino	SCAB	0203	4A0802	CAN65				L	NON-EXEMPT	24

Description: PTC 6,659 Agency CHINO

THE CHINO-CORONA ROAD EAST/WEST IMPROVMTS NEWLY ANNEXED AREA IN CHINO. MILL CREEK/CHINO CORONA N/S TO HELLMAN. CHINO/CORONA N/S EXTENDS FROM PINE AV TO S/OF CHINO-CORONA E/W. IMPROVMTS INCL CONST OF NEW BRIDGE XING OVER MILL CREEK (BOX CULVERT W/ RD OVER DRAINAGE), NAT DRAINAGE SYS MAINTAINED BY US ARMY CORPS ALONG CHINO-CORONA RD.(BRDG TO BE 1 IN EACH DIRECTION) EXISTG RD.IMPROVMTS NON-CAPACITY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	10	320	6,329	6,659					10	320	6,329	6,659
201115 Total	10	320	6,329	6,659					10	320	6,329	6,659

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0083402	San Bernardino	SCAB	0203	4A1002	CAX63				L	NON-EXEMPT	24

Description: PTC 7,119 Agency CHINO HILLS

PEYTON DRIVE FROM EUCALYPTUS TO SR 142; WIDEN PEYTON TO 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			2,500	2,500			2,500					2,500
FEE	650	660	3,309	4,619	1,270		3,349					4,619
20083402 Total	650	660	5,809	7,119	1,270		5,849					7,119

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00064	San Bernardino	SCAB	0203	200064	CAN76				L	NON-EXEMPT	24

Description: PTC 570 Agency COLTON

WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK ADD NB TURN POCKET;WIDEN 2- 4 LNS ON WASHINGTON FROM RECHE CYN. TO HUNTS LN. USING EXISTING WIDTH;MODIFY SIGNALS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	60		340	400	60		340					400
CITY FUNDS	85		85	170	170							170
200064 Total	145		425	570	230		340					570

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01107	San Bernardino	SCAB		4A04087	CAX63				L	NON-EXEMPT	24

Description: PTC 2,625 Agency FONTANA

CHERRY AVENUE FROM SOUTH HIGHLAND TO I-15 WIDEN (2-6 LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	118	32	690	840						150	690	840
SBD CO MEASURE I	252	68	1,465	1,785						320	1,465	1,785
201107 Total	370	100	2,155	2,625						470	2,155	2,625

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01143	San Bernardino	SCAB		4A01099	CAX67				L	NON-EXEMPT	24

Description: PTC 5,251 Agency FONTANA

DUNCAN CANYON ROAD FROM CITRUS AVENUE TO SIERRA AVENUE CONSTRUCT 4 LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	138	96	1,447	1,681						234	1,447	1,681
SBD CO MEASURE I	292	204	3,074	3,570						496	3,074	3,570
201143 Total	430	300	4,521	5,251						730	4,521	5,251

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01144	San Bernardino	SCAB	0203	4A04108	CAX63				L	NON-EXEMPT	24

Description: PTC 958 Agency FONTANA

JURUPA AVENUE FROM TAMARIND AVENUE TO ALDER AVENUE WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	64	80		144							144	144
SBD CO MEASURE I	136	170		306							306	306
201144 Total	200	250		450							450	450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01146	San Bernardino	SCAB		4A04127	CAX63				L	NON-EXEMPT	24

Description: PTC 4,290 Agency FONTANA

SIERRA LAKES PARKWAY FROM BEECH AVENUE TO CITRUS AVENUE WIDEN FROM 2 TO 4 LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	128	320	925	1,373					128	1,245		1,373
SBD CO MEASURE I	272	680	1,965	2,917					272	2,645		2,917

201146 Total		400	1,000	2,890	4,290						400	3,890	4,290

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01167	San Bernardino	SCAB	0203	4A1003	CAX63				L	NON-EXEMPT	24
Description:							PTC	5,500	Agency	FONTANA	

FOOTHILL BOULEVARD FROM CHERRY AVENUE TO HEMLOCK AVENUE-WIDEN 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	202	256	1,302	1,760	458	1,302						1,760
SBD CO MEASURE I	428	544	2,768	3,740	972	2,768						3,740
201167 Total	630	800	4,070	5,500	1,430	4,070						5,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD031190	San Bernardino	SCAB	0203	SBD031190	CAR63				L	NON-EXEMPT	24
Description:							PTC	4,180	Agency	FONTANA	

CHERRY AVENUE BASELINE AVENUE TO HIGHLAND AVENUE WIDENING STREET FROM 2 LANES TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SBD CO MEASURE I	380		3,800	4,180				380		3,800		4,180
SBD031190 Total	380		3,800	4,180				380		3,800		4,180

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD031218	San Bernardino	SCAB	4282	SBD031218					L	NON-EXEMPT	24
Description:							PTC	2,624	Agency	FONTANA	

ALDER AVENUE BASELINE TO FOOTHILL BOULEVARD WIDEN 2 LANES TO 4 LANES W/TURN LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	210	210	420	840					840			840
SBD CO MEASURE I	446	446	892	1,784					1,784			1,784
SBD031218 Total	656	656	1,312	2,624					2,624			2,624

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD031235	San Bernardino	SCAB	4286	SBD031235					L	NON-EXEMPT	24
Description:							PTC	1,265	Agency	FONTANA	

ARROW HIGHWAY ALMERIA TO CITRUS AVENUE WIDEN 2 LANES TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	101	102	202	405							405	405
SBD CO MEASURE I	215	215	430	860							860	860
SBD031235 Total	316	317	632	1,265							1,265	1,265

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD031246	San Bernardino	SCAB	0203	SBD031246	CAX63				L	NON-EXEMPT	24
Description:							PTC	7,218	Agency	FONTANA	

FOOTHILL BOULEVARD CITRUS AVENUE TO MAPLE AVENUE WIDEN TO STATE STANDARDS FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	80	128	2,102	2,310			80		128	2,102		2,310
SBD CO MEASURE I	170	272	4,466	4,908			170		272	4,466		4,908
SBD031246 Total	250	400	6,568	7,218			250		400	6,568		7,218

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD031248	San Bernardino	SCAB	S334	SBD031248					L	NON-EXEMPT	24

Description: PTC 5,250 Agency FONTANA

FONTANA AVENUE VALLEY BOULEVARD TO MERRILL AVENUE WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	420	419	840	1,679							1,679	1,679
SBD CO MEASURE I	893	893	1,785	3,571							3,571	3,571
SBD031248 Total	1,313	1,312	2,625	5,250							5,250	5,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD031254	San Bernardino	SCAB	0203	SBD031254	CAR63				L	NON-FEDERAL/NON-REGIONAL	24

Description: PTC 2,065 Agency FONTANA

MERRILL AVENUE ALDER TO MAPLE AVENUE WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	38	96	526	660	38	96		526				660
SBD CO MEASURE I	82	204	1,119	1,405	82	204		1,119				1,405
SBD031254 Total	120	300	1,645	2,065	120	300		1,645				2,065

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD031266	San Bernardino	SCAB	0203	SBD031266	CAX63				L	NON-FEDERAL/NON-REGIONAL	24

Description: PTC 8,129 Agency FONTANA

SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	58	1,760	784	2,602				10	48	1,760	784	2,602
SBD CO MEASURE I	122	3,740	1,665	5,527				20	102	3,740	1,665	5,527
SBD031266 Total	180	5,500	2,449	8,129				30	150	5,500	2,449	8,129

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201105	San Bernardino	SCAB	0203	4A07268					L	NON-EXEMPT	24

Description: PTC 1,205 Agency GRAND TERRACE

MICHIGAN AVENUE WIDENING (2-4 LANES) FROM COMMERCE WAY TO MAIN STREET

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	165		1,040	1,205			165		1,040			1,205
201105 Total	165		1,040	1,205			165		1,040			1,205

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200212	San Bernardino	SCAB	S275	200212	CAN65				L	NON-EXEMPT	24

Description: PTC 766 Agency HIGHLAND

ON GREENSPOT RD. - REALIGNMENT (S CURVE) FROM ST PAULA- 3700' EASTERLY, (REMAINS 2 LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES			336	336		336						336
REDEVELOPMENT FUNDS	20	50		70	70							70
HSIP - CT MINOR PROGRAM			360	360		360						360

200212 Total		20	50	696	766	70	696						766

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00213	San Bernardino	SCAB	0203	200213	CAR63				L	NON-FEDERAL/NON-REGIONAL	24

Description: PTC 1,571 Agency HIGHLAND

ON 3RD ST. FROM PALM AVE. TO 5TH ST. WIDEN 3RD ST. E/O PALM AVE. FROM 2 TO 3 LANES AND EXTEND 3RD ST. EASTERLY TO CONNECT 5TH ST.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
REDEVELOPMENT FUNDS	118	76	1,377	1,571		118	76	1,377				1,571
200213 Total	118	76	1,377	1,571		118	76	1,377				1,571

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00853	San Bernardino	SCAB	0203	200853	CAR63				L	NON-EXEMPT	24

Description: PTC 15,700 Agency HIGHLAND

GREENSPOT FROM BOULDER AVE. TO SR210 - WIDEN FROM 4-6 LANES (0.80)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	736	390	14,574	15,700	8,413		7,287					15,700
200853 Total	736	390	14,574	15,700	8,413		7,287					15,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
011103	San Bernardino	SCAB	0203	4A01387	CAR62				L	NON-EXEMPT	24

Description: PTC 13,587 Agency HIGHLAND

WIDEN 5TH STREET FROM 2 TO 4 LANES BETWEEN DEL ROSA DR AND PALM AVENUE; CONSTRUCT NEW TRAFFIC SIGNAL AT 5TH/CENTRAL INTERSECTION; WIDEN 5TH ST AT SR210 FREEWAY UNDERCROSSING FROM 4 TO 5 LANES; ADD TURN LANE, MODIFY RAMP TERMINI; SHOULDER IMPROVEMENTS ON DEL ROSA DR BETWEEN 3RD ST AND 5TH ST (NO ADDITIONAL LANES);

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		1,900	11,687	13,587			13,587					13,587
2011103 Total		1,900	11,687	13,587			13,587					13,587

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
011152	San Bernardino	SCAB		4A1009					L	NON-EXEMPT	24

Description: PTC 3,000 Agency HIGHLAND

GREENSPOT RD BETWEEN SR 210 RAMPS - WIDEN FROM 4-5 LANES (.10)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TIGER DISCRETIONARY GRANT			2,015	2,015			2,015					2,015
CITY FUNDS	125		387	512	125		387					512
PRIVATE FUNDS	46		143	189	46		143					189
REDEVELOPMENT FUNDS	69		215	284	69		215					284
2011152 Total	240		2,760	3,000	240		2,760					3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01180	San Bernardino	SCAB		4A07214	CAX63				L	NON-EXEMPT	24

Description: PTC 673 Agency HIGHLAND

DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	63	42	568	673		63			42	568		673

201180 Total	63	42	568	673				63			42	568	673

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01183	San Bernardino	SCAB	0203	4A01368	CAX63				L	NON-EXEMPT	24
Description:							PTC	5,255	Agency	HIGHLAND	

5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	441	732	4,082	5,255		441			732	4,082		5,255
201183 Total	441	732	4,082	5,255		441			732	4,082		5,255

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01186	San Bernardino	SCAB	0203	REG0701	NCR88				L	NON-EXEMPT	24
Description:							PTC	6,536	Agency	HIGHLAND	

SR 210 RAMPS AT BASE LINE-RAMP WIDENING - ADD LANES WIDEN ON AND OFF RAMPS AT SOUTHBOUND SR-210/BASE LINE I/C

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	3,268			3,268						327	2,941	3,268
SBD CO MEASURE I	3,268			3,268						327	2,941	3,268
201186 Total	6,536			6,536						654	5,882	6,536

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01187	San Bernardino	SCAB	0203	REG0701	NCR88				L	NON-EXEMPT	24
Description:							PTC	4,150	Agency	HIGHLAND	

BASE LINE BETWEEN SR-210 RAMPS - WIDEN FROM 4 LANES TO 6 LANES (0.1 MILES)WIDEN SR-210 BRIDGE ON BASE LINE FROM 4 LANES TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	34	100	1,547	1,681			34	100	1,547			1,681
SBD CO MEASURE I	184		2,285	2,469			184		2,285			2,469
201187 Total	218	100	3,832	4,150			218	100	3,832			4,150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD55031	San Bernardino	SCAB	0203	SBD55031	CAX63				L	NON-FEDERAL/NON-REGIONAL	24
Description:							PTC	1,078	Agency	HIGHLAND	

ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 S/B LANES (0.25 MILES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	68	40	970	1,078						108	970	1,078
SBD55031 Total	68	40	970	1,078						108	970	1,078

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD55033	San Bernardino	SCAB	0203	SBD55033	CAX63				L	NON-FEDERAL/NON-REGIONAL	24
Description:							PTC	2,350	Agency	HIGHLAND	

BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.60 MILES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
REDEVELOPMENT FUNDS	235		2,115	2,350					235		2,115	2,350
SBD55033 Total	235		2,115	2,350					235		2,115	2,350

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031294	San Bernardino	SCAB		SBD031294	NCRH1				L	EXEMPT - 93.127	24

Description: PTC 6,000 Agency LOMA LINDA

REDLANDS BOULEVARD AT CALIFORNIA STREET WIDEN INTERSECTION AND INSTALL TRAFFIC SIGNALS AND DRAINAGE AND CURB AND GUTTERS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	90		1,000	1,090				90	1,000			1,090
SBD CO MEASURE I			100	100					100			100
SBD031294 Total	90		1,100	1,190				90	1,100			1,190

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031295	San Bernardino	SCAB	4152	SBD031295	CAR63				L	NON-EXEMPT	24

Description: PTC 690 Agency LOMA LINDA

BARTON ROAD EAST CITY LIMITS TO WEST CITY LIMITS WIDEN FROM 4 LANES TO 6 LANES SPOT WIDENINGS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	65	25		90					65		25	90
SBD031295 Total	65	25		90					65		25	90

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00804	San Bernardino	SCAB	0203	200804					L	NON-EXEMPT	24

Description: PTC 57,932 Agency ONTARIO

SOUTH ARCHIBALD AVE. GRADE SEPARATION (AT MISSION BLVD) CONSTRUCT A HIGHWAY AND RR GRADE SEPARTION AT EXISTING AT-GRADE CROSSING SOUTH OF ARCHIBALD AND THE UPPR LA LINE-PROJECT TO BUILD NEW FLY-OVER BRIDGE FOR RR - WIDENING FROM 2-6 LANES 3 LANES IN EACH DIRECTION AND LEFT AND RIGHT TURN LANES;DRAINAGE IMPROVMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	400	567	13,916	14,883	967			13,916				14,883
SBD CO MEASURE I	1,600	2,266	38,433	42,299	3,866			38,433				42,299
200804 Total	2,000	2,833	52,349	57,182	4,833			52,349				57,182

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD59006	San Bernardino	SCAB	0203	SBD59006	CAX61				L	NON-EXEMPT	24

Description: PTC 8,400 Agency ONTARIO

GROVE AVENUE FROM STATE ST. TO 350' NORTH OF HOLT BLVD. WIDENING FROM 4 TO 6 LANES WIDENING RAILROAD BRIDGE ALSO (1,450'),LANDSCAPE RESTORATION, LEFT TURN LANES AT HOLT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		85	7,055	7,140			85		7,055			7,140
DEVELOPER FEES		15	1,245	1,260			15		1,245			1,260
SBD59006 Total		100	8,300	8,400			100		8,300			8,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00023	San Bernardino	SCAB	0203	200023	CAX63				L	NON-EXEMPT	24

Description: PTC 470 Agency RANCHO CUCAMONGA

CHERRY AV FROM SOUTH CITY LIMITS TO WILSON AV - WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	20	50	400	470					70	400		470
200023 Total	20	50	400	470					70	400		470

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01135	San Bernardino	SCAB	0203	4AL04					L	NON-EXEMPT	24

Description: PTC 4,010 Agency RANCHO CUCAMONGA

WILSON AVE FROM EAST AVE. TO WARDMAN BULLOCK RD. CONSTRUCTION OF A 2 LANE ROAD (ONE LANE EACH DIRECTION) WITH CURB AND GUTTER, AND STREET LIGHTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		660		660			660					660
DEVELOPER FEES	463		500	963	247	64	652					963
SBD CO MEASURE I		340	2,047	2,387			2,387					2,387
201135 Total	463	1,000	2,547	4,010	247	64	3,699					4,010

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01136	San Bernardino	SCAB	0203	20010133	CAR60				L	NON-EXEMPT	24

Description: PTC 10,632 Agency RANCHO CUCAMONGA

WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN SAN BERNARDINO ROAD AND VINEYARD AVENUE. REMOVE THE EAST UPLAND UNDERPASS BRIDGE ALSO KNOWN AS THE PACIFIC ELECTRIC RAILROAD BRIDGE, CONSTRCT A NEW PUBLIC TRAIL BRIDGE ALONG THE RAILROAD ALIGNMENT AND ADD A RAISED MEDIAN, STREET LIGHTING, SIDEWALKS AND LANDSCAPING.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	104	182		286	286							286
REDEVELOPMENT FUNDS	830	25	9,491	10,346	855	9,491						10,346
201136 Total	934	207	9,491	10,632	1,141	9,491						10,632

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
002170	San Bernardino	SCAB	0203	2002170	CAX63				L	NON-EXEMPT	24

Description: PTC 15,000 Agency RIALTO

PEPPER AVE: FOOTHILL BLVD TO SR 210 -- WIDEN EXISTING 2 LANES TO 4 LANES (2 EACH DIR)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	2,000	1,000	12,000	15,000	2,000	1,000	12,000					15,000
2002170 Total	2,000	1,000	12,000	15,000	2,000	1,000	12,000					15,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00603	San Bernardino	SCAB	0203	200603	CAR60				L	NON-EXEMPT	24

Description: PTC 37,575 Agency RIALTO

RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	66			66		66						66
CITY FUNDS	9			9		9						9
200603 Total	75			75		75						75

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01169	San Bernardino	SCAB	0203	4A07263	CAX63				L	NON-EXEMPT	24

Description: PTC 918 Agency SAN BERNARDINO, CITY OF

H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	8	120	166	294			8		120	166		294

SBD CO MEASURE I		128	496	624					128	496		624
201169 Total	8	248	662	918				8	248	662		918

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD59023	San Bernardino	SCAB	0203	SBD59023	CAX67				L	NON-EXEMPT	24
Description:							PTC	22,000	Agency	SAN BERNARDINO, CITY OF	

CAMPUS PKWY-PEPPER/LINDEN DRIVE EXTENSION FROM KENDALL TO I-215 FWY - CONSTRUCT (4) LANE ROADWAY - BETWEEN KENDALL DRIVE AND I-215, PARTIAL DIAMOND INTERCHANGE FOR N/B (2,000 FT)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	2,000			2,000							2,000	2,000
SBD59023 Total	2,000			2,000							2,000	2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD031421	San Bernardino	MDAB	4683	SBD031421	CAN66				L	NON-EXEMPT	24
Description:							PTC	750	Agency	VICTORVILLE	

3RD AVENUE BEAR VALLEY TO NISQUALLI ROAD WIDEN FROM 2 LANES TO 4 LANES, EXTEND ROAD WITH 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES			750	750				750				750
SBD031421 Total			750	750				750				750
Grand Total	30,805	25,308	197,530	253,643	19,994	16,318	50,339	81,981	23,848	27,752	33,411	253,643

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Amendment 11-24
April 2012
(in $000's)

Governments SANBAG Working Together

STATE

Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
CALTRANS Rte. 10 PM Limits 12 to 19.8	49750	IN FONTANA, FROM 0.8KM E/OF ETIWANDA AVE OVC TO 1.5 KM W/O RIVERSIDE AVE. O/C-WIDEN EXIT RAMPS AND CONSTRUCT AUX. LANES(CT TOOK OUT SHOPP FUNDING)	Completed Project	Completed Project
FONTANA Rte. 10 PM Limits 13.7 to 14.6	SBD031269	IN FONTANA AT BEECH AVENUE CONSTRUCT 4 LANE INTERCHANGE (2 LANES IN EACH DIRECTION.	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $426 -- Add CITY FY15/16 ENG cost of: $426 - Total amount programmed remains: $426	Schedule delay due to lack of funding in current year
FONTANA Rte. 10 PM Limits 15.7 to 15.8	SBD55022	CYPRESS AVENUE FROM VALLEY BLVD. TO SLOVER AVENUE CONSTRUCT NEW FOUR LANE BRIDGE OVERCROSSING OVER I-10 WITH TRAFFIC SIGNALS & SAFETY LIGHTING	Completed Project	Completed Project
FONTANA Rte. 10 PM Limits 16.9 to 17.9	34090	IN FONTANA AT ALDER AVENUE CONSTRUCT 4 LANE INTERCHANGE (2 LANES IN EACH DIRECTION.)	Funding Detail: - CITY funds --Add City prior year funds to FY09/10 in ENG for $266 --Add CITY FY13/14 ENG cost of: $750 -- Add CITY FY14/15 ENG cost of: $750 -- Total CITY funding remains: $1,016 - XSBD funds: -- Add XSBD FY14/15 ENG cost of: $750 -- Total XSBD funding remains: $750 - Total amount programmed ; $1,766	New Project
RIALTO Rte. 10 PM Limits 18.7 to 20.8	SBD31808	I-10 AT RIVERISDE AVE - 2.1 KM W/O RIVERSIDE AVE TO 1.3 KM E/O RIVERSIDE AVE. MODIFY IC 4 TO 9 LNS (INCL TURN LNS) FROM SLOVER TO VALLEY & ADD AUX LANES & OPER IMPRV	Completed Project	Completed Project

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
CALTRANS Rte. 10 PM Limits 23.6 to 34.2	38420	ON I-10 FROM 0.1 KM W/O I-10/I-215 TO 0.2 KM W/O WABASH O/C & I-215 FROM 0.0-4.3 FROM RIVERSIDE CO TO I-10/215 JCT. INSTALL FOC BACKBONE SYSTEM, MODIFY COMMUNIC HUB; WIDEN RAMPS (PROJECT COMPLETED 9/2009)	Completed Project	Completed Project
CALTRANS Rte. 10 PM Limits 25 to 29.5	0H930	FROM WATERMAN AVE UC TO ALABAMA ST OC - RESTRIPE ROADBED TO ADD A WESTBOUND AUXILIARY LANE (Minor A)	Completed Project	Completed Project
YUCAIPA Rte. 10 PM Limits 35.5 to 39.2	43320	IN YUCAIPA @ LIVE OAK CANYON ROAD INTERCHANGE RECONFIGURE INTERCHANGE AND WIDEN LIVE OAK CANYON ROAD FROM 2 TO 6 THRU LANES (I-10/LIVE OAK CANYON)(TCRP #59)	Completed Project	Completed Project
CALTRANS Rte. 15 PM Limits 0 to 3.8	47221	ON I-15, NEAR ONTARIO/RANCHO CUCAMONGA FROM RIVERSIDE COUNTY LINE TO 7TH STREET, ALSO IN RIVERSIDE COUNTY (PM51.4-52.3) REHABILITATION ROADWAY - SHOPP PROJECT	Completed Project	Completed Project

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
RANCHO CUCAMONGA Rte. 15 PM Limits 4.1 to 5.8	200152	ON I-15 FROM 3,500 FT. S OF ARROW RTE. TO 3,500 ' N/O FOOTHILL BLVD AND AND ON ARROW RT. FROM 1000 FT.W/TO 100 FT. E/ OF I- 15--CONSTRUCT NEW I/C AR ARROW RTE, CONSTRUCT S/B DOUBLE DECEL LANES TO FOOTHILL BLVD OFFRAMP AND MODIFY RAMPS AT FOOTHILL.	Funding Detail: - DEV FEE fund adjustments: -- Delete DEV FEE FY14/15 CON cost of: $53,900 -- Total DEV FEE funding decreases from: $53,900 to: $0 - RED fund adjustments: -- Delete RED FY10/11 ENG cost of: $4,800 -- Delete RED FY13/14 ROW cost of: $5,140 -- Add RED FY15/16 ENG cost of: $4,800 -- Add RED FY16/17 ROW cost of: $5,140 -- Total RED funding remains: $18,970 - XSBD fund adjustments: -- Delete XSBD FY14/15 CON cost of: $18,500 -- Total XSBD funding increased from: $18,500 to: $18,970 - Total amount programmed decreased $72,400 from: $91,370 to: $18,970	Schedule delay due to env. Doc.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
RANCHO CUCAMONGA Rte. 15 PM Limits 6.3 to 7.1	200048	I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400' S/O; 1800' w/o to EAST AVE. TO 1500' E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS (EA497100)(CA435)	Funding Detail: - DEMOSTL fund adjustments: -- Delete DEMOSTL FY11/12 CON cost of: $4,000 -- Add DEMOSTL FY12/13 CON cost of: $4,000 -- Total DEMOSTL funding remains: $4,000 - DEV FEE fund adjustments: -- DEV FEE Prior ENG cost increased $1,001 from: $1,997 to: $2,998 -- Add DEV FEE FY10/11 ENG cost of: $500 -- Add DEV FEE FY11/12 ENG cost of: $500 -- Delete DEV FEE FY11/12 CON cost of: $8,720 -- Add DEV FEE FY12/13 CON cost of: $11,360 -- Total DEV FEE funding increased from: $17,917 to: $22,558 - IM-2764 fund adjustments: -- Add IM-2764 FY10/11 CON cost of: $752 -- Delete IM-2764 FY11/12 CON cost of: $750 -- Total IM-2764 funding increased from: $750 to: $752 - IM-4818 fund adjustments: -- Delete IM-4818 Prior ENG cost of: $2,364 -- Add IM-4818 FY12/13 CON cost of: $3,002 -- Total IM-4818 funding increased from: $2,364 to: $3,002 - SLP fund adjustments: -- Delete SLP FY11/12 CON cost of: $1,000 -- Add SLP FY12/13 CON cost of: $1,000 -- Total SLP funding remains: $1,000 - XSBD fund adjustments: -- Delete XSBD FY11/12 CON cost of: $16,250 -- Add XSBD FY12/13 CON cost of: $11,360 -- Total XSBD funding decreased from: $16,250 to: $11,360 - Total amount programmed increased $391 from: $42,709 to: $43,100	Schedule delay - Environ. Doc. Delayed

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
CALTRANS Rte. 15 PM Limits 14 to 16.4	20061201	I-15/I-215 I/C IMPROVEMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C (CONSTRUCT TRUCK BYPASS LNS S/O I-15/I-215 I/C TO N/O KENWOOD I/C RECONFIG OF I-15/I-215 I/C DEVORE ROAD, I/C, & KENWOOD AVE I/C RECONNECT OF CAJON BETWN DEVORE RD.&KENWOOD	Scope Changed Project Detail: - Project Description changed to: "I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C ADD 1 DECEL LN Funding Detail: - LOC-AC fund adjustments: -- Add LOC-AC FY11/12 CON cost of: $59,323 -- LOC-AC FY12/13 CON cost is: -$59,323 -- Total LOC-AC funding decreases from: $ to: $0 - STCASHS fund adjustments: -- STCASHS FY1112 CON cost increased $19,600 from: $13,535 to: $33,135 -- Total STCASHS funding increased from: $13,535 to: $33,135 - STPL fund adjustments: -- Add STPL FY13/14 CON cost of: $12,011 -- Add STPL FY14/15 CON cost of: $20,000 -- Add STPL FY15/16 CON cost of: $20,000 -- Add STPL FY16/17 CON cost of: $7,312 -- Total STPL funding increased from: $6,600 to: $65,923 - XSBD fund adjustments: -- Add XSBD FY11/12 ENG cost of: $1,903 -- XSBD FY1112 ROW cost increased $599 from: $48,400 to: $48,999 -- XSBD FY1112 CON cost decreased $237,433 from: $292,196 to: $54,763 -- Total XSBD funding decreased from: $353,654 to: $118,723 - Total amount programmed decreased $156,008 from: $480,254 to: $324,246	Schedule delay. Env. Doc. Delayed

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
HESPERIA Rte. 15 PM Limits 29.5 to 30.9	SBD031279	IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 CON cost of: $41,415 -- Add CITY FY11/12 CON cost of: $41,415 -- Total CITY funding remains: $54,506 - IM fund adjustments: -- Delete IM FY10/11 CON cost of: $1,000 -- Add IM FY11/12 CON cost of: $1,000 -- Total IM funding remains: $1,000 - IM-2764 fund adjustments: -- Delete IM-2764 FY10/11 CON cost of: $2,008 -- Add IM-2764 FY11/12 CON cost of: $2,008 -- Total IM-2764 funding remains: $2,008 - NH-RIP fund adjustments: -- Delete NH-RIP FY10/11 CON cost of: $7,479 -- Add NH-RIP FY11/12 CON cost of: $7,479 -- Total NH-RIP funding remains: $14,513 - XSBD fund adjustments: -- Delete XSBD FY10/11 CON cost of: $8,598 -- Add XSBD FY11/12 CON cost of: $8,598 -- Total XSBD funding remains: $8,598 - Total amount programmed remains: $80,625	Schedule Delay due to env. Doc sign off
VICTORVILLE Rte. 15 PM Limits 38.3 to 39.4	34170	IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE	Funding Detail: - SEC115 fund adjustments: -- Delete SEC115 Prior ENG cost of: $250 -- Add SEC115 Prior ROW cost of: $250 -- Total SEC115 funding remains: $250 - Total amount programmed remains: $90,009	Schedule Advanced due to revised engineering schedule

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
CALTRANS Rte. 15 PM Limits 41.9 to 46	35556	IN VICTORVILLE BETWEEN MOJAVE DRIVE AND 1.6 KM N/O STODDARD WELLS RD. O/C PHASE 2 RECONSTRUCT D ST. AND E ST. I/C AND STODDARD WELLS I/C (REFER TO MODELING DETAILS)(CA061)	Schedule Advanced Project Detail: - Project Description changed to: "IN THE CITY OF VICTORVILLE FROM 0.6 MILES NORTH OF MOJAVE DRIVE TO 1.0 NORTH OF EXISTING STODDARD WELLS ROAD WELLS OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD IC'S. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)" Funding Detail: - Total amount programmed remains: $146,676	Schedule Advanced due to revised engineering schedule
CALTRANS Rte. 58 PM Limits 0 to 12.9	34770	KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58	Schedule Delay Project Detail: - Project Description changed to: "0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58" -Post Miles change -- PM Start from: 0 to: 143.5 Funding Detail: - Total amount programmed remains: $148,067	Schedule Delay due to funding availability
RANCHO CUCAMONGA Rte. 66 PM Limits 4.1 to 5.6	2011185	WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RDWIDEN FROM 4-6 LANES INCLUDES RAISED MEDIANS, SIDEWALKS, STREET LIGHTING, LANDSCAPING AND AN ARCH SPANNING FOOTHILL BOULEVARD AS A MONUMENT TO THE HISTORIC ROUTE 66.	Funding Detail: - RED fund adjustments: -- Delete RED Prior ROW cost of: $475 -- Delete RED Prior CON cost of: $4,786 -- Add RED FY11/12 ENG cost of: $475 -- Add RED FY11/12 CON cost of: $3,286 -- Add RED FY12/13 CON cost of: $1,500 -- Total RED funding remains: $5,936 - Total amount programmed remains: $6,006	Schedule Delay due to delayed env. Doc.

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
CALTRANS Rte. 138 PM Limits 2.9 to 15.2	34011	NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES	Project Detail: - Project Description changed to: "NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES (EA3401U)" Funding Detail: - Total amount programmed remains: $87,181	Minor change in project description
SANBAG Rte. 210 PM Limits 26.7 to 33.2	20111625	SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE(S/B). TO I-10 (REDLANDS) INCLUDES AUX. LANES BETWEEN HIGHLAND AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. S/B ON RAMP	Funding Detail: - STPL fund adjustments: -- Add STPL FY16/17 CON cost of: $43,523 -- Total STPL funding is: $43,523 - STP-RIP fund adjustments: -- Add STP-RIP FY16/17 CON cost of: $43,523 -- Total STP-RIP funding is: $43,523 - XSBD fund adjustments: -- Add XSBD FY11/12 ENG cost of: $3,561 -- Add XSBD FY14/15 ENG cost of: $8,309 -- Add XSBD FY14/15 ROW cost of: $1,500 -- Add XSBD FY16/17 CON cost of: $43,523 -- Total XSBD funding is: $56,893 - Total amount programmed increased $135,231 from: $8,708 to: $143,939	New Project
HIGHLAND Rte. 210 PM Limits 30 to 30.75	2011154	SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; ADD LANES (.45) ORIGINALLY PORTION OF PROJECT 200429 PROJECT ADDS 1 LANE N/B TO EXISTING 2 LANES AND ADDING 2 LANES TO EXISTING TO LANES TO N/B OFF RAMP AND ADDING 1 LANE TO EXISTING 2 LANE S/B OFF RAMP	Funding Detail: - CITY fund adjustments: -- Delete CITY FY14/15 ENG cost of: $400 -- Total CITY funding decreases from: $400 to: $0 - RED fund adjustments: -- Add RED FY14/15 ENG cost of: $1,000 -- Add RED FY15/16 CON cost of: $5,225 -- Total RED funding is: $6,225 - Total amount programmed increased $5,825 from: $400 to: $6,225	Schedule Advanced due to engineers revised schedule

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
HIGHLAND Rte. 210 PM Limits 30 to 30.75	201153	SR 210 S/B ON-RAMP AT 5TH ST - ADD 1 LANE-ORIGINALLY PART OF 200429 - EXISTING S/B ON RAMP HAS 2 MERGING LANES INTO 1 LANE PRIOR TO ENTERING MAIN LINE. PROPOSED ADDING 1 ADDITIONAL LANE ON S/B ON RAMP THAT EXTENDS TO MAINLINE	Project Detail: - Project Description changed to: "WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS WITH ADD. TURN LN. CONSTRUCT TRUCK ACCL. LN ON SB SR210 ON-RAMP AND FWY MAINLINE INCLUDING WIDENING OF EXISTING FWY BRIDGE" Funding Detail: - PVT fund adjustments: -- PVT FY1112 ENG cost increased $347 from: $160 to: $507 -- Delete PVT FY13/14 CON cost of: $1,840 -- Add PVT FY14/15 CON cost of: $4,563 -- Total PVT funding increased from: $2,000 to: $5,070 - Total amount programmed increased from: $2,000 to: $5,070	Scope Change due to Caltrans request for change in env. Doc. Description
SANBAG Rte. 215 PM Limits 0 to 2.7	SBD31850	IN GRAND TERRACE AT BARTON ROAD INTERCHANGE RECONSTRUCT BARTON RD. I/C WITH MODIFIED PARTIAL CLOVERLEAF CONFG. CONSTRUCT O/C ADD APPROX 1,500' AUX LN AT NB EXIT;CONSTRUCT NEW 1.000' 4 LANE SECTION OF COMMERCE WAY;ADD 2 LANES TO 3200 FT. SECTION OF BARTON RD. CONSTRUCT NEW LOCAL CONNECTOR ST @ NW QUAD OF I/C W 2 LANES ABOUT 1,000 FT.(from Rv. 21545.1 to SBD215 2.7)	Description Change Project Detail: - Project Description changed to: "IN GRAND TERRACE AT I-215 BARTON ROAD INTERCHANGE RECONSTRUCT OC AND RAMPS WITH PARTIAL CLOVERLEAF CONFIGURATION NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL STREET WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWEEN VIVENDA AVE & BARTON RD, REPLACEMENT W/ NEW LOCAL ROAD, IMPROVEMENTS TO THE BARTON RD AND MICHIGAN WAY/VIVENDA AVE INTERSECTION AND REALIGNMENT OF COMMERCE WAY" Post miles change: - PM Start from: 0 to: 0.58 - PM End from: 2.7 to: 1.66 Funding Detail: - Total amount programmed remains: $141,407	Description change due to revised scoped project by City engineer

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Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
CALTRANS Rte. 395 PM Limits 4 to 21.6	34041	SR395 UCT, NEW ALIGHNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE	Deleted Project	Deleted Project combined back into 34040
CALTRANS Rte. 395 PM Limits 4 to 21.6	34040	SR395 JCT.NEW ALIGNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE	Project Detail: - Project Description changed to: "ON US395 FROM HIGH DESERT CORRIDOR TO FARMINGTON RD.NEW 4 LANE EXPRESSWAY- WIDEN FROM 2-4 LANES ON EXISTING ALIGNMENT LEFT TURN CHANNELIZATIONS AT INTERSECTIONS" Post Mile Changes: - PM Start from: 4 to: 15.7 - PM End from: 21.6 to: 48 Funding Detail: - NH-IIP fund adjustments: -- Delete NH-IIP Prior ENG cost of: $4,000 -- Add NH-IIP FY11/12 ENG cost of: $4,000 -- Total NH-IIP funding remains: $4,000 - PVT fund adjustments: -- Delete PVT Prior ENG cost of: $6,000 -- Add PVT FY11/12 ENG cost of: $6,000 -- Total PVT funding remains: $6,000 - STP-RIP fund adjustments: -- Delete STP-RIP Prior ENG cost of: $4,000 -- Add STP-RIP FY11/12 ENG cost of: $4,000 -- Total STP-RIP funding remains: $4,000 - Total amount programmed remains: $14,000	Project was originally 34040 then split with 34041 and 34042, and now combined once again. Caltrans and FHWA decided to have it as one for env. Doc purposes
CALTRANS Rte. 395 PM Limits 21.61 to 48	34042	US 395 - NEW ALIGNMENT 4 LANE EXPRESSWAY FROM PURPLE SAGE RD. TO 0.5 MILES S/O FARMINGTON RD. (PROJECT NEW SPLIT FROM 34040)	Deleted Project	Deleted Project combined back into 34040

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-24
San Bernardino County
State Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
9750	San Bernardino	SCAB	S389	49750	CAR75	10	12	19.8	S	NON-EXEMPT	24
Description:							PTC	26,707	Agency	CALTRANS	

IN FONTANA, FROM 0.8KM E/OF ETIWANDA AVE OVC TO 1.5 KM W/O RIVERSIDE AVE. O/C-WIDEN EXIT RAMPS AND CONSTRUCT AUX. LANES(CT TOOK OUT SHOPP FUNDING)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP AUGMENTATION	9	1	5,849	5,859	5,609	250						5,859
CORRIDOR MOBILITY PROGRAM			16,967	16,967	16,967							16,967
STATE CASH			3,881	3,881	3,881							3,881
49750 Total	9	1	26,697	26,707	26,457	250						26,707

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031269	San Bernardino	SCAB	4200	SBD031269	CAX70	10	13.7	14.6	S	NON-EXEMPT	24
Description:							PTC	113,023	Agency	FONTANA	

IN FONTANA AT BEECH AVENUE CONSTRUCT 4 LANE INTERCHANGE (2 LANES IN EACH DIRECTION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	426			426							426	426
SBD031269 Total	426			426							426	426

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD55022	San Bernardino	SCAB	0203	SBD55022	CAX72	10	15.7	15.8	S	NON-EXEMPT	24
Description:							PTC	32,611	Agency	FONTANA	

CYPRESS AVENUE FROM VALLEY BLVD. TO SLOVER AVENUE CONSTRUCT NEW FOUR LANE BRIDGE OVERCROSSING OVER I-10 WITH TRAFFIC SIGNALS & SAFETY LIGHTING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,915	1,915	1,915							1,915
ADVANCED CONSTRUCTION CONVERSION			480	480	480							480
INTERSTATE MAINTENANC			2,041	2,041	2,041							2,041
SECTION 115			497	497	497							497
CITY FUNDS	2,497	11,236	6,247	19,980	19,980							19,980
LOCAL ADVANCE CONSTRUCTION			1,080	1,080	1,080							1,080
SBD55022 Total	2,497	11,236	12,260	25,993	25,993							25,993

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34090	San Bernardino	SCAB	0203	34090	CAX70	10	16.9	17.9	S	NON-EXEMPT	24
Description:							PTC	99,105	Agency	FONTANA	

IN FONTANA AT ALDER AVENUE CONSTRUCT 4 LANE INTERCHANGE (2 LANES IN EACH DIRECTION.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,016			1,016	266					750		1,016
SBD CO MEASURE I	750			750						750		750
34090 Total	1,766			1,766	266					1,500		1,766

2011 Federal Transportation Improvement Program
Amendment #11-24
San Bernardino County
State Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31808	San Bernardino	SCAB	4560	SBD31808	CARH3	10	18.7	20.8	S	NON-EXEMPT	24

Description: PTC 40,000 Agency RIALTO

I-10 AT RIVERISDE AVE - 2.1 KM W/O RIVERSIDE AVE TO 1.3 KM E/O RIVERSIDE AVE. MODIFY IC 4 TO 9 LNS (INCL TURN LNS) FROM SLOVER TO VALLEY & ADD AUX LANES & OPER IMPRV

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,600	1,600	1,600							1,600
DEMO - TEA 21	651			651	651							651
INTERSTATE MAINTENANC			2,857	2,857	2,857							2,857
CITY FUNDS	685		1,244	1,929	1,929							1,929
DEVELOPER FEES		1,018	6,560	7,578	7,578							7,578
SBD CO MEASURE I		1,452	1,836	3,288	3,288							3,288
STATE CASH - RIP			1,452	1,452	1,452							1,452
TRADE CORRIDOR PROGRAM			14,096	14,096	14,096							14,096
SBD31808 Total	1,336	2,470	29,645	33,451	33,451							33,451

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
38420	San Bernardino	SCAB		38420	CARH3	10	23.6	34.2	S	NON-EXEMPT	24

Description: PTC 16,855 Agency CALTRANS

ON I-10 FROM 0.1 KM W/O I-10/I-215 TO 0.2 KM W/O WABASH O/C & I-215 FROM 0.0-4.3 FROM RIVERSIDE CO TO I-10/215 JCT. INSTALL FOC BACKBONE SYSTEM, MODIFY COMMUNIC HUB; WIDEN RAMPS (PROJECT COMPLETED 9/2009)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,000	1,000	1,000							1,000
NATIONAL HWY SYSTEM-SHOPP	4,678	15	11,162	15,855	15,855							15,855
38420 Total	4,678	15	12,162	16,855	16,855							16,855

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0H930	San Bernardino	SCAB	S391	0H930	CAXT2	10	25	29.5	S	NON-EXEMPT	24

Description: PTC 1,600 Agency CALTRANS

FROM WATERMAN AVE UC TO ALABAMA ST OC - RESTRIPE ROADBED TO ADD A WESTBOUND AUXILIARY LANE (Minor A)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH	440	10	1,150	1,600	1,600							1,600
0H930 Total	440	10	1,150	1,600	1,600							1,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
43320	San Bernardino	SCAB	S316	43320	CARH3	10	35.5	39.2	S	NON-EXEMPT	24

Description: PTC 18,634 Agency YUCAIPA

IN YUCAIPA @ LIVE OAK CANYON ROAD INTERCHANGE RECONFIGURE INTERCHANGE AND WIDEN LIVE OAK CANYON ROAD FROM 2 TO 6 THRU LANES (I-10/LIVE OAK CANYON)(TCRP #59)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		2,930	4,704	7,634	7,634							7,634
TRAFFIC CONGESTION RELIEF	2,095	330	8,575	11,000	11,000							11,000
43320 Total	2,095	3,260	13,279	18,634	18,634							18,634

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
7221	San Bernardino	SCAB		REG0701	LUM02	15		3.8	S	EXEMPT - 93.126	24
Description:							PTC	98,862	Agency	CALTRANS	

ON I-15, NEAR ONTARIO/RANCHO CUCAMONGA FROM RIVERSIDE COUNTY LINE TO 7TH STREET, ALSO IN RIVERSIDE COUNTY (PM51.4-52.3) REHABILITATION ROADWAY - SHOPP PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HIGHWAYS FOR LIFE			5,000	5,000	5,000							5,000
SHOPP - ADVANCE CONSTRUCTION	11,083	89	71,924	83,096	83,096							83,096
STATE CASH- SHOPP	1,436	11	9,319	10,766	10,766							10,766
47221 Total	12,519	100	86,243	98,862	98,862							98,862

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00152	San Bernardino	SCAB	0203	200152	CAX70	15	4.1	5.8	S	NON-EXEMPT	24
Description:							PTC	91,370	Agency	RANCHO CUCAMONGA	

ON I-15 FROM 3,500 FT. S OF ARROW RTE. TO 3,500 ' N/O FOOTHILL BLVD AND AND ON ARROW RT. FROM 1000 FT.W/TO 100 FT. E/ OF I- 15-CONSTRUCT NEW I/C AR ARROW RTE, CONSTRUCT S/B DOUBLE DECEL LANES TO FOOTHILL BLVD OFFRAMP AND MODIFY RAMPS AT FOOTHILL.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
REDEVELOPMENT FUNDS	6,970	6,860		13,830	9,030						4,800	13,830
200152 Total	6,970	6,860		13,830	9,030						4,800	13,830

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
00048	San Bernardino	SCAB	0203	200048	CARH3	15	6.3	7.1	S	NON-EXEMPT	24
Description:							PTC	43,100	Agency	RANCHO CUCAMONGA	

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400' S/O; 1800' w/o to EAST AVE. TO 1500' E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I -15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS (EA497100)(CA435)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428	428							428
DEMO-SAFETEA-LU			4,000	4,000				4,000				4,000
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			752	752			752					752
INTERSTATE MAINT. HR4818			3,002	3,002				3,002				3,002
DEVELOPER FEES	3,998	7,200	11,360	22,558	9,198		1,500	500	11,360			22,558
SBD CO MEASURE I			11,360	11,360					11,360			11,360
STATE LOCAL PARTNER			1,000	1,000					1,000			1,000
200048 Total	4,426	7,200	31,474	43,100	9,626		2,252	500	30,722			43,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0061201	San Bernardino	SCAB	0203	20061201	NCRH3	15	14	16.4	S	NON-EXEMPT	24
Description:							PTC	324,246	Agency	CALTRANS	

I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C ADD 1 DECEL LN FROM 3200'S/O 12/215I/C OFFRMP TO S/B DEVORE ON I-215

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEDERAL LANDS HIGHWAYS PROGRAM			2,000	2,000			2,000					2,000
STP LOCAL	6,600		52,011	58,611	6,000			600	12,011	20,000	20,000	58,611

LOCAL ADVANCE CONSTRUCTION						600	59,323	-59,923					
SBD CO MEASURE I	9,961	53,999	54,763	118,723	8,058	5,000	105,665						118,723
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			104,465	104,465			104,465						104,465
STATE CASH- SHOPP			33,135	33,135			33,135						33,135
20061201 Total	16,561	53,999	246,374	316,934	14,058	5,600	304,588	-59,323	12,011	20,000	20,000		316,934

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031279	San Bernardino	MDAB	0203	SBD031279		15	29.5	30.9	S	NON-EXEMPT	24
Description:							PTC	80,625	Agency	HESPERIA	

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC			1,000	1,000			1,000					1,000
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			2,008	2,008			2,008					2,008
CITY FUNDS	4,575	8,516	41,415	54,506	13,091		41,415					54,506
SBD CO MEASURE I			8,598	8,598			8,598					8,598
NATIONAL HWY SYSTEM - RIP		7,034	7,479	14,513	7,034		7,479					14,513
SBD031279 Total	4,575	15,550	60,500	80,625	20,125		60,500					80,625

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34170	San Bernardino	MDAB	0203	34170		15	38.3	39.4	S	NON-EXEMPT	24
Description:							PTC	90,009	Agency	VICTORVILLE	

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA		4,823		4,823	4,823							4,823
DEMO-SAFETEA-LU		1,200		1,200	1,200							1,200
SECTION 115		250		250	250							250
STP LOCAL	3,800			3,800	3,800							3,800
CITY FUNDS	2,129	8,077	11,724	21,930	10,206		11,724					21,930
DEVELOPER FEES			17,376	17,376			17,376					17,376
SBD CO MEASURE I			7,776	7,776			7,776					7,776
CORRIDOR MOBILITY PROGRAM			21,324	21,324			21,324					21,324
STATE CASH - PRIOR STIP		11,530		11,530	11,530							11,530
34170 Total	5,929	25,880	58,200	90,009	31,809		58,200					90,009

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
35556	San Bernardino	MDAB	0203	35556	CAY62	15	41.9	46	S	NON-EXEMPT	24
Description:							PTC	146,676	Agency	CALTRANS	

IN THE CITY OF VICTORVILLE FROM 0.6 MILES NORTH OF MOJAVE DRIVE TO 1.0 NORTH OF EXISTING STODDARD WELLS ROAD WELLS OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD IC'S. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			750	750				750				750
PRIVATE FUNDS			1,010	1,010				1,010				1,010
STATE CASH - IIP	16,147	11,879	7,783	35,809	26,874		1,152	7,783				35,809

STATE CASH - RIP		3,955	3,783	7,738	3,955			3,783		7,738
STIP ADVANCE CON-IIP		8,891	60,075	68,966			8,891	60,075		68,966
STIP ADVANCE CON-RIP		3,207	29,196	32,403		3,207	29,196			32,403
35556 Total	16,147	27,932	102,597	146,676	30,829	3,207	39,239	73,401		146,676

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
4770	San Bernardino	MDAB	0203	34770	CAX67	58	143.5	12.9	S	NON-EXEMPT	24
Description:							PTC	148,067	Agency	CALTRANS	

0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - IIP	15,044			15,044	15,044							15,044
STATE CASH - IIP		14,523	13,592	28,115	14,523				13,592			28,115
STIP ADVANCE CON-IIP			104,908	104,908					104,908			104,908
34770 Total	15,044	14,523	118,500	148,067	29,567				118,500			148,067

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011185	San Bernardino	SCAB	0203	20010133	CART2	66	4.1	5.6	S	NON-EXEMPT	24
Description:							PTC	6,006	Agency	RANCHO CUCAMONGA	

WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RDWIDEN FROM 4-6 LANES INCLUDES RAISED MEDIANS, SIDEWALKS, STREET LIGHTING, LANDSCAPING AND AN ARCH SPANNING FOOTHILL BOULEVARD AS A MONUMENT TO THE HISTORIC ROUTE 66.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	70			70	70							70
REDEVELOPMENT FUNDS	1,150		4,786	5,936	675		3,761	1,500				5,936
2011185 Total	1,220		4,786	6,006	745		3,761	1,500				6,006

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
4011	San Bernardino	SCAB	0203	34011	CAX63	138	2.9	15.2	S	NON-EXEMPT	24
Description:							PTC	87,181	Agency	CALTRANS	

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES (EA3401U)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - IIP	11,459			11,459	11,459							11,459
STATE CASH - IIP		10,633	5,694	16,327	10,633		5,694					16,327
STATE CASH - RIP			1,772	1,772			1,772					1,772
STIP ADVANCE CON-IIP			43,945	43,945			43,945					43,945
STIP ADVANCE CON-RIP			13,678	13,678			13,678					13,678
34011 Total	11,459	10,633	65,089	87,181	22,092		65,089					87,181

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0111625	San Bernardino	SCAB		4M01005	CAX63	210	26.7	33.2	S	NON-EXEMPT	24
Description:							PTC	143,939	Agency	SANBAG	

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE(S/B). TO I-10 (REDLANDS) INCLUDES AUX. LANES BETWEEN HIGHLAND AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. S/B ON RAMP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL												
SBD CO MEASURE I	11,870	1,500		13,370			3,561			9,809		13,370
SURFACE TRANS PROG - RIP												

20111625 Total	11,870	1,500	13,370			3,561		9,809		13,370

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
011154	San Bernardino	SCAB	0203	4M01003		210	30	30.75	S	NON-EXEMPT	24
Description:							PTC	6,225	Agency	HIGHLAND	

SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; ADD LANES (.45) ORIGINALLY PORTION OF PROJECT 200429 PROJECT ADDS 1 LANE N/B TO EXISTING 2 LANES AND ADDING 2 LANES TO EXISTING TO LANES TO N/B OFF RAMP AND ADDING 1 LANE TO EXISTING 2 LANE S/B OFF RAMP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
REDEVELOPMENT FUNDS	1,000		5,225	6,225						1,000	5,225	6,225
2011154 Total	1,000		5,225	6,225						1,000	5,225	6,225

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
01153	San Bernardino	SCAB		4M01003	NCR88	210	30	30.75	S	NON-EXEMPT	24
Description:							PTC	5,070	Agency	HIGHLAND	

WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS WITH ADD. TURN LN. CONSTRUCT TRUCK ACCL. LN ON SB SR210 ON-RAMP AND FWY MAINLINE INCLUDING WIDENING OF EXISTING FWY BRIDGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	507		4,563	5,070			507			4,563		5,070
201153 Total	507		4,563	5,070			507			4,563		5,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
BD31850	San Bernardino	SCAB	0203	SBD31850		215	.58	1.66	S	NON-EXEMPT	24
Description:							PTC	141,407	Agency	SANBAG	

IN GRAND TERRACE AT I-215 BARTON ROAD INTERCHANGE RECONSTRUCT OC AND RAMPS WITH PARTIAL CLOVERLEAF CONFIGURATION NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL STREET WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWEEN VIVENDA AVE & BARTON RD, REPLACEMENT W/ NEW LOCAL ROAD, IMPROVEMENTS TO THE BARTON RD AND MICHIGAN WAY/VIVENDA AVE INTERSECTION AND REALIGNMENT OF COMMERCE WAY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	1,000	1,000		2,000	2,000							2,000
PRIVATE FUNDS	208			208	208							208
SBD CO MEASURE I	624	6,979	106,183	113,786	7,603			106,183				113,786
STATE CASH - RIP	3,727	21,686		25,413	25,413							25,413
SBD31850 Total	5,559	29,665	106,183	141,407	35,224			106,183				141,407

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34041	San Bernardino	SCAB		34041	CAX63	395	4	21.6	S	NON-EXEMPT	24
Description:							PTC	7,000	Agency	CALTRANS	

SR395 UCT, NEW ALIGHNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	3,000			3,000	3,000							3,000
NATIONAL HWY SYSTEM - IIP	2,000			2,000	2,000							2,000
SURFACE TRANS PROG - RIP	2,000			2,000	2,000							2,000
34041 Total	7,000			7,000	7,000							7,000

2011 Federal Transportation Improvement Program
Amendment #11-24
San Bernardino County
State Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34040	San Bernardino	SCAB		34040	CAX63	395	15.7	48	S	NON-EXEMPT	24

Description: PTC 14,000 Agency CALTRANS

ON US395 FROM HIGH DESERT CORRIDOR TO FARMINGTON RD.NEW 4 LANE EXPRESSWAY- WIDEN FROM 2-4 LANES ON EXISTING ALIGNMENT LEFT TURN CHANNELIZATIONS AT INTERSECTIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	6,000			6,000			6,000					6,000
NATIONAL HWY SYSTEM - IIP	4,000			4,000			4,000					4,000
SURFACE TRANS PROG - RIP	4,000			4,000			4,000					4,000
34040 Total	14,000			14,000			14,000					14,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34042	San Bernardino	MDAB		34042	CAX63	395	21.61	48	S	NON-EXEMPT	24

Description: PTC 10,000 Agency CALTRANS

US 395 - NEW ALIGNMENT 4 LANE EXPRESSWAY FROM PURPLE SAGE RD. TO 0.5 MILES S/O FARMINGTON RD. (PROJECT NEW SPLIT FROM 34040)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	6,000			6,000	6,000							6,000
NATIONAL HWY SYSTEM - IIP	4,000			4,000	4,000							4,000
34042 Total	10,000			10,000	10,000							10,000
Grand Total	158,033	210,834	984,927	1,353,794	442,223	11,309	549,945	152,483	130,511	36,872	30,451	1,353,794

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Amendment 11-24
April 2012
(in $000's)

Governments SANBAG Working Together

TRANSIT

Lead Agency	FTIP	Title	Change Requested Funding Detail:	Update Reason
OMNITRANS	981118	BUS SYSTEM - PASSENGER FACILITIES: DESIGN AND BUILDING OF ONTARIO TRANSCENTER	Funding Detail: - 5309c fund adjustments: -- Add 5309c FY11/12 CON cost of: $644 -- Total 5309c funding remains: $835 - STA fund adjustments: -- STA Prior CON cost decreased $209 from: $409 to: $200 -- Add STA FY11/12 CON cost of $161 -- Total STA funding remains: $409 - Total amount programmed remains: $1,244.	Schedule delay due to City's delay in completing redevelopment plan.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-24
San Bernardino County
Transit Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
)81118	San Bernardino	SCAB		981118	TRNH6			T	TCM	24
Description:						PTC	1,244	Agency	OMNITRANS	
BUS SYSTEM - PASSENGER FACILITIES: DESIGN AND BUILDING OF ONTARIO TRANSCENTER										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			835	835		191	644					835
STATE TRANSIT ASSIST			409	409	200	48	161					409
981118 Total			1,244	1,244	200	239	805					1,244
Grand Total			1,244	1,244	200	239	805					1,244

VENTURA COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Ventura County Amendment #11-24 April 2012 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Oxnard	07-VEN110112	Victoria Avenue Gum Tree to Gonzales Restriping, Sidewalk,and Drainage Improvements	►Add FY 2011/12 Construction of $1,033 in City. ►Revise description to remove "PE Only." Total amount programmed increased from $67 to $1,100.	Description change to add construction phase.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-24
Project Listing Report
Ventura County
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110112	Ventura	SCCAB	0203	VEN110112	CAY63				L	NON-EXEMPT	24
Description:							PTC	1,100	Agency	OXNARD	

VICTORIA AVENUE FROM GUM TREE ST TO GONZALES RD SIDEWALK AND DRAINAGE IMPROVEMENTS, RESTRIPING TO PROVIDE THREE NB THROUGH LANES AND BIKE LANE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	59			59		59						59
CITY FUNDS	8		1,033	1,041		8	1,033					1,041
VEN110112 Total	67		1,033	1,100		67	1,033					1,100
Grand Total	67		1,033	1,100		67	1,033					1,100

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	**Sales Tax**		$1,915,841	$1,862,051	$1,560,017	$1,496,945	$1,788,454	$1,404,506	$1,814,243	$1,455,343	$6,218,845
	-- City										
	-- County		$1,915,841	$1,862,051	$1,560,017	$1,496,945	$1,788,454	$1,404,506	$1,814,243	$1,455,343	$6,218,845
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		$737,266	$728,170	$1,106,630	$1,084,663	$788,568	$934,696	$704,837	$838,589	$3,587,118
	-- County General Funds		$101,554	$101,554	$281,217	$281,217	$69,512	$148,612	$36,039	$81,353	$612,736
	-- City General Funds		$511,399	$502,303	$523,050	$501,083	$471,947	$531,920	$539,733	$623,096	$2,158,402
	-- Street Taxes and Developer Fees		$124,313	$124,313	$302,363	$302,363	$247,109	$254,164	$129,065	$135,140	$815,980
	-- RSTP Exchange funds										
	Transit		$96,184	$96,184	$98,821	$98,821	$103,792	$103,792	$110,374	$110,374	$409,171
	-- Transit Fares		$96,184	$96,184	$98,821	$98,821	$103,792	$103,792	$110,374	$110,374	$409,171
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 1,501,923	$ 1,499,981	$ 1,870,138	$ 1,838,283	$ 2,705,571	$ 2,731,063	$ 1,019,271	$ 986,139	$7,055,466
	Local Total		$4,251,214	$4,186,386	$4,635,606	$4,518,712	$5,396,385	$5,174,057	$3,648,725	$3,391,445	$17,270,600
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$2,314,323	$2,314,323	$965,754	$984,402	$460,283	$460,283	$686,266	$686,266	$3,460,672
	SHOPP (Including Augmentation)		$2,275,612	$2,275,612	$965,754	$984,402	$460,283	$460,283	$686,266	$686,266	$3,422,161
	SnOPP Prior		$38,711	$38,711							$38,711
	State Minor Program										
	State Transportation Improvement Program		$629,815	$622,338	$423,977	$439,456	$397,016	$397,016	$216,420	$216,420	$1,675,228
	STIP (Including Augmentation)		$487,884	$480,405	$384,546	$400,025	$367,392	$367,392	$192,940	$192,940	$1,440,762
	Transportation Enhancement		$17,279	$17,279	$38,773	$38,773	$28,622	$28,622	$23,480	$23,480	$108,154
	STIP Prior		$117,928	$117,928	$379	$379	$832	$832			$119,139
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			$7,173
	Proposition 1 A										
	Proposition 1 B		$757,392	$760,664	$1,253,061	$1,259,084	$741,305	$742,305	$198,513	$198,513	$2,960,566
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186
	Highway Maintenance (HM)		$66,410	$66,410	$7,155	$7,155	$7,732	$7,732			$81,297
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$90,226	$90,226	$70,705	$70,705	$39,833	$39,833	$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$6,202	$6,062	$21,805	$22,154	$1,574	$1,574	$944	$944	$30,734
	Safe Routes to School (SR2S)						$153	$153			$153
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	$3,600

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDERAL TRANSIT	Other (See Appendix 3)		$ 19,624	$ 19,624	$ 23,635	$ 23,297	$ 62,595	$ 62,595	$ 11,505	$ 11,505	$117,021
	State Total		$3,922,531	$3,919,184	$2,923,084	$2,863,245	$1,777,535	$1,778,535	$1,189,653	$1,189,653	$8,765,215
	5307 - Urbanized Area Formula Program		$627,550	$637,550	$443,244	$439,609	$281,639	$281,639	$257,657	$257,657	$1,616,455
	5308 - Clean Fuel Formula Program		$4,703	$4,703							$4,703
	5309a - Fixed Guideway Modernization		$95,306	$95,306	$125,644	$125,644	$62,558	$62,558	$57,845	$57,845	$341,353
	5309b - New and Small Starts (Capital Investment Grants)		$26,459	$26,459	$115,358	$138,398	$276,800	$171,800	$187,900	$167,900	$504,557
	5309c - Bus and Bus Related Grants		$91,777	$91,218	$72,094	$73,488	$5,450	$5,450	$3,161	$661	$170,817
	5310 - Elderly & Persons with Disabilities Formula Program		$12,172	$12,172							$12,172
	5311 - Nonurbanized Area Formula Program		$3,032	$3,032	$3,201	$3,201	$1,564	$1,564	$1,626	$1,626	$9,423
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$7,272	$7,272	$26,105	$26,105	$12,134	$12,134	$11,266	$11,266	$56,777
	5317 - New Freedom		$2,794	$2,794	$12,634	$12,634	$5,327	$5,327	$4,928	$4,928	$25,683
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 2,000	$ 2,000	$ 11,270	$ 11,270	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$39,020
	Federal Transit Total		$873,065	$882,506	$809,550	$830,349	$653,472	$548,472	$532,133	$509,633	$2,770,960
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$278,319	$278,319	$277,928	$277,928	$250,101	$264,122	$254,604	$266,644	$1,087,013
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$9,448	$9,448	$2,000	$2,000					$11,448
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$202,471	$182,182	$113,507	$120,833	$57,235	$62,969	$12,833	$15,633	$381,617
	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			$2,213
	Highway Bridge Program (HBP)		$259,132	$259,132	$104,674	$105,435	$101,147	$108,065	$104,574	$108,646	$581,278
	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$25,661	$25,661	$26,835	$26,835	$12,070	$12,070	$80,429
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)		$111,807	$111,807	$17,719	$17,719	$10,000	$10,000	$7,500	$7,500	$147,026
	Public Lands Highway		$4,992	$4,992	$3,800	$3,800	$581	$581			$9,373
	Railway (Section 130)		$4,241	$4,241							$4,241
	Recreational Trails		$1,798	$1,798							$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		$8,532	$8,532	$12,572	$12,572	$11,186	$11,186	$12,634	$12,634	$44,924
	Surface Transportation Program (Regional)		$211,994	$211,994	$224,232	$224,232	$201,325	$213,740	$202,755	$214,310	$864,276
	Transportation and Community and System Preservation Program		$3,334	$3,334	$1,790	$1,790	$725	$725			$5,849
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$ 132,739	$ 126,575	$ 39,623	$ 28,288	$ 12,570	$ 21,058	$ 1,135	$ 1,135	$191,959
	Federal Highway Total		$1,244,670	$1,218,217	$824,963	$821,715	$672,461	$720,037	$608,105	$638,572	$3,413,444
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009		$4,464	$4,464							$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FED RAIL ADMIN	Other (see Appendix 6)		$ -	$ -	$ 1,835	$ 1,835	$ -	$ -	$ -	$ -	$400
	Federal Railroad Administration Total		$4,464	$4,464	$1,835	$1,835					$4,864
	Federal Total		$2,122,199	$2,105,187	$1,636,348	$1,653,899	$1,325,933	$1,268,509	$1,140,238	$1,148,205	$5,189,268
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$10,295,944	$10,209,757	$9,095,038	$9,035,856	$8,489,853	$8,221,101	$5,978,616	$5,729,303	$32,225,083

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$3,919,960	$3,685,996	$4,309,098	$3,674,268	$5,144,501	$4,826,956	$3,062,124	$2,803,887	$14,991,107
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$2,314,323	$2,314,323	$985,754	$984,402	$460,283	$460,283	$686,266	$686,266	$4,445,274
	SHOPP (Including Augmentation)		$2,275,612	$2,275,612	$965,754	$984,402	$460,283	$460,283	$686,266	$686,266	$4,406,563
	SHOPP Prior		$38,711	$38,711							$38,711
	State Minor Program										
	State Transportation Improvement Program		$629,813	$622,334	$423,827	$439,306	$392,671	$392,671	$214,748	$214,748	$1,669,059
	STIP (Including Augmentation)		$487,884	$480,405	$384,546	$400,025	$367,392	$367,392	$192,940	$192,940	$1,440,762
	Transportation Enhancement		$17,277	$17,277	$38,623	$38,623	$24,277	$24,277	$21,808	$21,808	$101,985
	STIP Prior		$117,928	$117,928	$379	$379	$832	$832			$119,139
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			$7,173
	Proposition 1 A										
	Proposition 1 B		$728,338	$731,610	$1,253,061	$1,259,084	$741,305	$742,305	$198,513	$198,513	$2,931,512
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186
	Highway Maintenance (HM)		$66,410	$66,410	$7,155	$7,155	$7,732	$7,732			$81,297
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$90,226	$90,226	$70,705	$70,705	$39,833	$39,833	$291,558
	State Transit Assistance (STA)(e g , population/revenue based, Prop 42)		$6,202	$6,062	$21,805	$22,154	$1,574	$1,574	$944	$944	$30,734
	Safe Routes to School (SR2S)						$153	$153			$153
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	$3,600
	Other (See Appendix B)		$ 19,624	$ 19,624	$ 23,635	$ 23,297	$ 62,595	$ 62,595	$ 11,505	$ 11,505	$ 117,021
	State Total		$3,893,475	$3,889,128	$2,822,934	$2,863,095	$1,773,190	$1,774,190	$1,187,981	$1,187,981	$9,714,394
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$623,732	$633,732	$442,484	$438,849	$261,597	$261,597	$236,389	$236,389	$1,570,567
	5308 - Clean Fuel Formula Program		$4,703	$4,703							$4,703
	5309a - Fixed Guideway Modernization		$95,306	$95,306	$125,644	$125,644	$62,558	$62,558	$57,845	$57,845	$341,353
	5309b - New and Small Starts (Capital Investment Grants)		$26,459	$26,459	$115,358	$138,398	$276,800	$171,800	$187,900	$167,900	$504,557
	5309c - Bus and Bus Related Grants		$91,777	$91,218	$72,094	$73,488	$5,450	$5,450	$3,161	$661	$170,817
	5310 - Elderly & Persons with Disabilities Formula Program		$12,172	$12,172							$12,172
	5311 - Nonurbanized Area Formula Program		$3,026	$3,026	$3,201	$3,201	$1,564	$1,564	$1,626	$1,626	$9,417
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$7,272	$7,272	$26,105	$26,105	$12,134	$12,134	$11,266	$11,266	$56,777

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FTA	5317 - New Freedom		$2,794	$2,794	$12,634	$12,634	$5,327	$5,327	$4,928	$4,928	$25,683
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 2,000	$ 2,000	$ 11,270	$ 11,270	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$ 29,020
	Federal Transit Total		$869,241	$878,682	$808,790	$829,589	$633,430	$528,430	$510,865	$488,365	$2,725,066
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$166,454	$166,114	$252,155	$264,445	$170,742	$173,870	$171,363	$176,455	$780,884
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$9,448	$9,448	$2,000	$2,000					$11,448
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$202,471	$182,182	$113,507	$120,833	$57,235	$62,969	$12,833	$15,633	$381,617
	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			$2,213
	Highway Bridge Program (HBP)		$259,132	$259,132	$104,674	$105,435	$101,147	$108,065	$104,574	$108,646	$581,278
	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$25,661	$25,661	$26,835	$26,835	$12,070	$12,070	$80,429
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$111,807	$111,807	$17,719	$17,719	$10,000	$10,000	$7,500	$7,500	$147,026
	Public Lands Highway		$4,992	$4,992	$3,800	$3,800	$581	$581			$9,373
	Railway (Section 130)		$4,241	$4,241							$4,241
	Recreational Trails		$1,798	$1,798							$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		$8,532	$8,532	$12,572	$12,572	$11,186	$11,186	$12,634	$12,634	$44,924
	Surface Transportation Program (Regional)		$154,174	$153,524	$210,464	$210,464	$170,132	$172,357	$150,229	$163,515	$699,860
	Transportation and Community and System Preservation Program		$3,334	$3,334	$1,790	$1,790	$725	$725			$5,849
	Transportation Improvements (TI)										
	Other (see Appendix D)		$ 132,739	$ 126,575	$ 39,523	$ 28,288	$ 12,570	$ 21,058	$ 1,135	$ 1,135	$ 177,056
	Federal Highway Total		$1,074,985	$1,047,542	$785,422	$794,464	$561,909	$588,402	$472,338	$497,588	$2,927,996
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		$4,464	$4,464							$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ 1,835	$ 1,835	$ -	$ -	$ -	$ -	$ 1,835
	Federal Railroad Administration Total		$4,464	$4,464	$1,835	$1,835					$6,299
	Federal Total		$1,948,690	$1,930,688	$1,596,047	$1,625,888	$1,195,339	$1,116,832	$983,203	$985,953	$5,659,361
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Innovative Financing Total										
PROGRAMMED TOTAL		$9,762,125	$9,505,812	$8,728,079	$8,163,251	$8,113,030	$7,717,978	$5,233,308	$4,977,821	$30,364,862

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	**Local Total**	$331,254	$500,390	$326,508	$844,444	$241,884	$347,101	$586,601	$587,558	$2,279,493
REGIONAL	**Tolls**									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	$2	$2	$150	$150	$4,345	$4,345	$1,672	$1,672	$6,169
	STIP (Including Augmentation)									
	Transportation Enhancement	$2	$2	$150	$150	$4,345	$4,345	$1,672	$1,672	$6,169
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	$29,054	$29,054							$29,054
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$29,056	$29,056	$150	$150	$4,345	$4,345	$1,672	$1,672	$35,223
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$3,818	$3,818	$760	$760	$20,042	$20,042	$21,268	$21,268	$45,888
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	$6	$6							$6
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEI	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$3,824	$3,824	$760	$760	$20,042	$20,042	$21,268	$21,268	$45,894
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$111,865	$112,205	$25,773	$13,483	$79,359	$90,252	$83,241	$90,189	$306,129
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	$57,820	$58,470	$13,768	$13,768	$31,193	$41,383	$52,526	$50,795	$164,416
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$169,685	$170,675	$39,541	$27,251	$110,552	$131,635	$135,767	$140,984	$470,545
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$173,509	$174,499	$40,301	$28,011	$130,594	$151,677	$157,035	$162,252	$516,439
VATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.24
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
NNNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$533,819	$703,945	$366,959	$872,605	$376,823	$503,123	$745,308	$751,482	$2,831,155