SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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October 16, 2012

Administrative Modification #11-34

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #11-34 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #11-34 for projects in Los Angeles, Orange, Riverside, and San Bernardino Counties. The projects meet the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that the projects in this administrative modification are not included in any other amendment that is currently open for public review.

The projects included in this administrative modification have demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable Stage Implementation Plan and to be consistent with the 2012 Regional Transportation Plan/Sustainable Communities Strategies (RTP/SCS). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2011 FTIP.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP).

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, Jr., FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
County Transportation Commissions

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
ADMINISTRATIVE MODIFICATION #11-34
OCTOBER 2012
(In $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Long Beach, City of	LA000512	Ocean Boulevard, from the Los Angeles River over UPRR and Back Channel, to 0.1 mile E of State Route 47, replace 5 lane existing Gerald Desmond Bridge with new 6 lane bridge (3 lanes in each direction); other improvements include construction of new approach structures and roads, reconstruction of the existing Horseshoe interchange ramp connectors, reconstruction of the existing connectors to SR-710, and reconstruction of two ramp connections to Pico Avenue.	FUND CHANGE PORT: - Decrease funds in 10/11 in ROW from $50,182 to $10,182 - Decrease funds in 10/11 in CON from $245,933 to $84,133 Total project cost decreased from $1,162,003 to $960,203	FUND DECREASE. Funding has been decreased due to deletion of duplicate project cost. Project qualifies for an Administrative Modification per criterion iv.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
ADMINISTRATIVE MODIFICATION #11-34
OCTOBER 2012
(In $000's)

Metro

LOCAL HIGHWAY SYSTEM

Long Beach, City of	LAF3503	Long Beach South Waterfront Bike Path Gap Closure. The South Waterfront Bike Path connection proposes a main gap-closure to Long Beach's primary bikeway network. This Class I path includes a mid-block crossing and wayfinding signs.The proposed South Waterfront Bike Path starts at the north end of the Queensway Bridge at the existing terminus of the Class I path. Bike path distance .50 miles.	Shift Funds Change Project Description: - from "Long Beach South Waterfront Bike Path Gap Closure. The South Waterfront Bike Path connection proposes a main gap-closure to Long Beach's primary bikeway network. This Class I path includes a mid-block crossing and wayfinding signs. The proposed South Waterfront Bike Path starts at the north end of the Queensway Bridge at the existing terminus of the Class I path. The proposed alignment follows the north side of Queensway Drive within the City right-of-way as a Class I bike path to the existing class I path." to "Long Beach South Waterfront Bike Path Gap Closure. The South Waterfront Bike Path connection proposes a main gap-closure to Long Beach's primary bikeway network. This Class I path includes a mid-block crossing and wayfinding signs.The proposed South Waterfront Bike Path starts at the north end of the Queensway Bridge at the existing terminus of the Class I path. Bike path distance .50 miles." Change Fund Source AGENCY: — Delete funds in 12/13 in ENG for $10 — Delete funds in 14/15 in CON for $167 PORT: ► Add funds in 12/13 in ENG for $10 ► Add funds in 14/15 in CON for $167 Total project cost remains the same at $885	Funding source changed. The Port funds will be used as matching funds instead of the Agency funds. In the absence of the RDA, the Port has agreed to assume the MTA grant for the SWBP and the Board of Harbor Commissioners approved the local match expenditure. Project discription was updated to reflect bike path distance of .50 miles. Project is eligible for an Administrative Modification under criterion i. and v.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
ADMINISTRATIVE MODIFICATION #11-34
OCTOBER 2012
(in $000's)

Metro

STATE SYSTEM

LEAD	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0G440	Route 005: PHASE 2 AND 3 OF 3-- IN LA/SANTA CLARITA: PHASE 2 (N/B FR RTE 14 TO WELDON CNYN ROAD; CONSTRUCT HOV LANE)& PHASE 3 (FR SR14 TO PARKER RD OC; CONSTRUCT HOV, TRUCK & AUX LANES (EA 2332C, PPNO 3189A & EA 2332E PPNO 3189B), SAFTETEA-LU#465. PE & RW $ ARE PROGRAMMED FOR EA 2332E ONLY.	COST INCREASE TCSPPP: ▶ Add funds in 12/13 in ENG for $707 Total project cost increased from $46,170 to $46,877	AMEND FTIP PER 2010 TCSP GRANT TO ADD TCSP FY 12/13 $707K PSE. PROJECT MUST BE AMENDED NOW IN ORDER TO OBLIGATE BY NOV 2012. Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase and and v. - Change of Funds

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-34
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000512	Los Angeles	SCAB		LA000512	CAR60				L	NON-EXEMPT	34

Description: PTC 960,203 Agency LONG BEACH

Ocean Boulevard, from the Los Angeles River over UPRR and Back Channel, to 0.1 mile E of State Route 47, replace 5 lane existing Gerald Desmond Bridge with new 6 lane bridge (3 lanes in each direction); other improvements include construction of new approach structures and roads, reconstruction of the existing Horseshoe interchange ramp connectors, reconstruction of the existing connectors to SR-710, and reconstruction of two ramp connections to Pico Avenue.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	10,000	40,000	160,386	210,386	10,000	160,386				20,000	20,000	210,386
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	22,078	77,922		100,000	6,878	93,122						100,000
SURFACE TRANS PROG	5,782			5,782	5,782							5,782
STP LOCAL - REGIONAL			11,315	11,315						11,315		11,315
LOCAL ADVANCE CONSTRUCTION			1,414	1,414		41,414				-20,000	-20,000	1,414
PROP "C25" FUNDS			17,306	17,306		17,306						17,306
PORT FUNDS	11,880	10,182	91,938	114,000	6,080	100,115					7,805	114,000
SHOPP ADVANCE CONSTRUCTION - TCIF			299,795	299,795		299,795						299,795
SHOPP - ADVANCE CONSTRUCTION			200,205	200,205		200,205						200,205
LA000512 Total	49,740	128,104	782,359	960,203	28,740	912,343				11,315	7,805	960,203

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3503	Los Angeles	SCAB		1NL04	NCN26				L	EXEMPT - 93.126	34

Description: PTC 885 Agency LONG BEACH

Long Beach South Waterfront Bike Path Gap Closure. The South Waterfront Bike Path connection proposes a main gap-closure to Long Beach's primary bikeway network. This Class I path includes a mid-block crossing and wayfinding signs.The proposed South Waterfront Bike Path starts at the north end of the Queensway Bridge at the existing terminus of the Class I path. Bike path distance .50 miles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	39		669	708				39		669		708
PORT FUNDS	10		167	177				10		167		177
LAF3503 Total	49		836	885				49		836		885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G440	Los Angeles	SCAB		LAE0465	CAN69	5	44.9	59	S	TCM	34

Description: PTC 410,000 Agency CALTRANS

Route 005: PHASE 2 AND 3 OF 3-- IN LA/SANTA CLARITA: PHASE 2 (N/B FR RTE 14 TO WELDON CNYN ROAD; CONSTRUCT HOV LANE)& PHASE 3 (FR SR14 TO PARKER RD OC; CONSTRUCT HOV, TRUCK & AUX LANES (EA 2332C, PPNO 3189A & EA 2332E PPNO 3189B), SAFTETEA-LU#465. PE & RW $ ARE PROGRAMMED FOR EA 2332E ONLY.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	1,600			1,600	1,600							1,600
TRANS AND COMM AND SYS PRESRV PILOT PROG	707			707				707				707
MEASURE R	32,400	5,600		38,000		2,400		35,600				38,000
PRIVATE FUNDS	6,570			6,570	6,570							6,570
LA0G440 Total	41,277	5,600		46,877	8,170	2,400		36,307				46,877
Grand Total	**91,066**	**133,704**	**783,195**	**1,007,965**	**36,910**	**914,743**		**36,356**		**12,151**	**7,805**	**1,007,965**

ORANGE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Administrative Modification #11-34
October 2012
(in $000's)

State Hwy				
Orange County Transportation Authority (OCTA)	ORA130061	Interstate 405 Continuous Access High Occupancy Vehicle Lane Striping from Interstate 5 Interchange to State Route 73 Interchange.	MINOR CHANGE: No change in project funding Total project cost remains the same at $3,550	Update Conformity Category from Exempt-93.126 to Non-Exempt Technical change no other changes
Orange County Transportation Authority (OCTA)	ORA030605	I-405 from SR-73 to I-605. In each direction add 1 MF land, convert existing HOV to HOT, add 1 additional hot lane, and additional capital improvements. Combined with ORA045, ORA151 and ORA120310. Consistent with the 2012 RTP	COST INCREASE **DEMOSTL:** - Increase funds in 12/13 in ENG from $2,269 to $2,968 **IM:** - Increase funds in 12/13 in ENG from $5,560 to $6,690 Total project cost increased from $12,337 to $14,166	Added IMD and SAFETEA-LU funds. Project qualifies for Admin Modification under ii Revised funding amount for a project or a project phase and and v. -Change of Funds

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Administrative Modification #11-34
October 2012
(in $000's)

Transit				
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC	FUND SOURCE CHANGE **5309a:** - Add funds in 11/12 in CON for $5,617 - Add funds in 12/13 in CON for $11,984 **ORAM2TR:** - Decrease funds in 10/11 in CON from $90,571 to $72,970 Total project cost remains the same at $183,864	Revise Funds Between Fiscal Years - Swap Measure M2 Transit funds for FTA 5309a funds. Project qualifies for Admin Modification v. -Change of Funds
Orange County Transportation Authority (OCTA)	ORA030612	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514	FUND SOURCE CHANGE **5309a:** - Add funds in 12/13 in CON for $8,000 **PTMISEA:** - Increase funds in 11/12 in ENG from $100 to $400 - Deleted funds in 11/12 in CON for $8,300 Total project cost remains the same at $23,420	Swap PTMISEA funds with FTA 5309 funds. Project qualifies for Admin Modification v. -Change of Funds

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-34
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130061	Orange	SCAB		2120010	LUM01	405	.23	10.3	S	NON-EXEMPT	34

Description: PTC 3,550 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 405 Continuous Access High Occupancy Vehicle Lane Striping from Interstate 5 Interchange to State Route 73 Interchange.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	50			50				50				50
AGENCY	740	20		760			330	430				760
STATE CASH - RIP			2,740	2,740							2,740	2,740
ORA130061 Total	790	20	2,740	3,550			330	480			2,740	3,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030605	Orange	SCAB		ORA030605	CAX63	405	10.3	24.1	S	TCM	34

Description: PTC 1,694,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-405 from SR-73 to I-605. In each direction add 1 MF land, convert existing HOV to HOT, add 1 additional hot lane, and additional capital improvements. Combined with ORA045, ORA151 and ORA120310. Consistent with the 2012 RTP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS	990			990				990				990
DEMO-SAFETEA-LU	2,968			2,968				2,968				2,968
INTERSTATE MAINTENANC	6,690			6,690				6,690				6,690
ORANGE M2 - FREEWAY	3,518			3,518	3,518							3,518
ORA030605 Total	14,166			14,166	3,518			10,648				14,166

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14				T	TCM	34

Description: PTC 183,864 Agency ANAHEIM

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5309(a) GUIDEWY	3,344		17,601	20,945	725		8,236	11,984				20,945
FTA 5309(c) BUS			12,500	12,500		5,000	7,500					12,500
ORANGE M - TRANSIT	38,080	5,820		43,900	38,080	5,820						43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	72,970	74,099		74,099						74,099
STATE CASH - RIP			29,219	29,219		29,219						29,219
ORA120318 Total	44,625	6,949	132,290	183,864	42,006	114,138	15,736	11,984				183,864

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-34
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6			T	TCM	34

Description: PTC 23,420 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	50		8,300	8,350			8,350					8,350
FTA 5309(a) GUIDEWY			8,000	8,000				8,000				8,000
AGENCY	670	3,500		4,170	4,150	20						4,170
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	400			400			400					400
STIP ADVANCE CON-RIP	2,500			2,500	2,500							2,500
ORA030612 Total	3,620	3,500	16,300	23,420	6,650	20	8,750	8,000				23,420
Grand Total	63,201	10,469	151,330	225,000	52,174	114,158	24,816	31,112			2,740	225,000

RIVERSIDE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-34
October 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highway System				
Riverside County	RIV070703	In Riverside on Iowa Ave: Replace existing 4 lane (2-Lns in ea dir) R/R X-ing with a 4 lane (2-Lns in ea dir - non-capacity) O.C. grade separation on Iowa Ave. btwn Spring St & Palmyrita Ave w/pedestrian improvements & reconstruct Citrus St intersection (non-capacity enhancing).	**COST INCREASE** **Funding Detail:** - City funding adjustments: -- Add CITY FY 11/12 R/W cost of $614 -- Decrease CITY FY 11/12 Cons cost from $2,000 to $1,060 -- Total CITY programmed decreases from $2,000 to $1,674 - CMAQ funding adjustments: -- Increase CMAQ FY 11/12 Cons cost from $3,550 to $6,177 -- Total CMAQ programmed increases from $3,550 TO $6,177 - PRIV funding adjustments: -- Delete PRIV FY 09/10 R/W Cost of $1,000 -- Increase PRIV FY 11/12 Cons cost from $1,000 to $1,400 -- Total PRIV programmed decreases from $2,000 to $1,400 - STATE PUC funding adjustments: -- Increase STATE PUC FY 09/10 R/W cost from $50 to $3,742 -- Decrease STATE PUC FY 11/12 Cons cost from $4,950 to $1,258 -- Total STATE PUC programmed remains $5,000 - STP-HR 4818 funding adjustments: -- Decrease STP-HR4818 FY 11/12 Eng cost from $338 to $331 -- Total STP-HR4818 programmed decreases from $668 to $661 - TDA A-4 funding adjustments: -- Decrease TDA A-4 FY 07/08 Eng cost from $1,500 to $1,282 -- Add TDA A-4 FY 11/12 R/W cost of $218 -- Total TDA A-4 programmed remains $1,500 - TCIF funding adjustments: -- Decrease TCIF FY 11/12 Cons cost from $13,000 to $11,465 -- Total TCIF programmed decreases from $13,000 to $11,465 Total amount programmed increases from $32,168 to $32,327	Adjustments based on current bids received and final funding adjustments.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-34
October 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Riverside County SR-74 PM Limits 34.8 to 35.92	RIV050517	On SR74 in/near Hemet from Calvert Ave to California Ave: curve, median, & pavement widening (non-capacity) (EA ON3600).	**Cost Increase** **Funding Details:** - MEAS A funding adjustments: -- Delete MEAS A FY 10/11 Cons cost of $1,950 -- Add MEAS A FY 12/13 Cons cost of $3,500 -- Total MEAS A programmed increases from $4,872 to $6,422 Total amount programmed increases from $4,872 to $6,422	Increase per latest engineer's estimate.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-34
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070703	Riverside	SCAB		3GL04	NCN31				L	EXEMPT - 93.126	34
Description:							PTC	32,327	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE ON IOWA AVE: REPLACE EXISTING 4 LANE (2-LNS IN EA DIR) R/R X-ING WITH A 4 LANE (2-LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON IOWA AVE BTWN SPRING ST & PALMYRITA AVE W/PEDESTRIAN IMPROVEMENTS & RECONSTRUCT CITRUS ST INTERSECTION (NON-CAPACITY ENHANCING).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,177	6,177			6,177					6,177
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		4,050		4,050	4,050							4,050
SURFACE TRANS PROG - HR4818	661			661	330		331					661
STP LOCAL		400		400	400							400
CITY FUNDS		614	1,060	1,674			1,674					1,674
PRIVATE FUNDS			1,400	1,400			1,400					1,400
TDA ARTICLE #4	1,282	218		1,500	1,282		218					1,500
STATE PUC		3,742	1,258	5,000	3,742		1,258					5,000
TRADE CORRIDOR PROGRAM			11,465	11,465			11,465					11,465
RIV070703 Total	1,943	9,024	21,360	32,327	9,804		22,523					32,327

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050517	Riverside	SCAB		RIV050517	NCR91	74	34.8	35.92	S	EXEMPT - 93.126	34
Description:							PTC	6,422	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON SR74 IN/NEAR HEMET FROM CALVERT AVE TO CALIFORNIA AVE: CURVE, MEDIAN, & PAVEMENT WIDENING (NON CAPACITY) (EA 0N3600)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RIV CO SALES TAX	670	2,252	3,500	6,422	2,922			3,500				6,422
RIV050517 Total	670	2,252	3,500	6,422	2,922			3,500				6,422
Grand Total	2,613	11,276	24,860	38,749	12,726		22,523	3,500				38,749

SAN BERNARDINO COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Administrative Modification #11-34
October 2012
(in $000's)

Governments SANBAG Working Together

LOCAL

Agency	Project ID	Title	Changes Requested	Updated Reason
NEEDLES	20112007	I-40 NEEDLES CONNECTOR ROADWAY/SIDEWALK IMPROVEMENTS ALONG 6,300FT J ST FROM I-40 OFF-RAMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO SOUTH ABUTMENT OF CO RIVER BRIDGE. INTERSECTION IMPROVEMENTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST WILL INCLUDE TRAFFIC SIGNALS, TURN LANES, STRIPING/SIGNAGE & SIDEWALK	**Cost Decrease** Funding Detail: - CITY fund adjustments: -- Delete CITY FY12/13 ENG cost of $396 -- Total CITY funding decreased from $3,246 to $2,850 - SEC112 fund adjustments: -- Delete SEC112 FY12/13 ENG cost of $1,980 -- Total SEC112 funding decreased from $1,980 to $0 - Total amount programmed decreased $2,376 from $8,139 to $5,763	Earmark deadlines created urgency to change this project. Removed Sec. 112 and added to SBD31850.
RIALTO	200603	RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)	**Cost Increase** Funding Detail: - DEMO fund adjustments -- Add DEMO FY12/13 ENG cost of $400 -- Total DEMO funding is $400 - Total amount programmed increased $400 from $37,574 to $37,974	DEMO funds (Unprogrammed allocation) needed to be programmed so the project can move forward.
VICTORVILLE	SBD97147	GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD	**Cost Increase** Funding Detail: - CITY fund adjustments -- Delete CITY FY12/13 ENG cost of $1,092 -- Delete CITY FY12/13 ROW cost of $1,491 -- Add CITY FY13/14 ROW cost of $1,491 -- CITY FY13/14 CON cost increased from $12,000 to $14,977 -- Total CITY funding increased from $14,583 to $16,468 - SEC112 fund adjustments -- Add SEC112 FY12/13 ENG cost of $990 -- Total SEC112 funding is $990 - SEC117 fund adjustments -- Add SEC117 FY12/13 ENG cost of $2,958 -- Total SEC117 funding is $2,958 - Total amount programmed increased from $14,583 to $20,416	Earmark deadlines -- Needed to program federal funds so wouldn't loose them.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Administrative Modification #11-34
October 2012
(in $000's)

Governments SANBAG Working Together

STATE

Lead Agency	RTIP	Title	Changes Requested	Updated Reason
SANBAG Rte. 10 PM Limits 26 to 27.3	44812	I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(non-capacity local road improvements - no thru lanes)	**Cost Decrease** Funding Detail: - SEC115 fund adjustments: -- SEC115 FY1011 ROW cost decreased $1 from $3,000 to $2,999 -- Total SEC115 funding decreased from $3,000 to $2,999 - SEC117 fund adjustments: -- SEC117 FY1011 ROW cost decreased $6 from $4,920 to $4,914 -- Total SEC117 funding decreased from $4,920 to $4,914 - Total amount programmed decreased $7 from $57,070 to $57,063	Adjustments were made to funding in order to use up Sect. 117 and 115 earmarks. Distributed funds to SBD31850.
VICTORVILLE Rte. 18 PM Limits 15 to 35.9	20020144	HI- DESERT CORR. PHASE 1, SR-18 REALIGNMENT FROM US 395 IN ADELANTO TO SR-18 E/O APPLE VALLEY. CONSTRUCT 4-6 LANE FREEWAY/EXPRESSWAY. CONSTRUCT NEW IC @I-15 W/AUX LANES NORTH AND SOUTH OF NEW IC. CONSTRUCT INTERSECTION @US 395 W/TURN POCKETS TO NORTH AND SOUTH	**Cost Increase** Funding Detail: - DEMOT21 fund adjustments: -- Delete DEMOT21 Prior ENG cost of $5,629 -- Add DEMOT21 FY10/11 ENG cost of $3,560 -- Total DEMOT21 funding decreased from $5,629 to $3,560 - SEC112 fund adjustments: -- Delete SEC112 Prior ENG cost of $1,000 -- Total SEC112 funding decreases from $1,000 to $0 - XSBD fund adjustments: -- Add XSBD Prior ENG cost of $4,440 -- Total XSBD funding is $4,440 - Total amount programmed increased $1,371 from $35,629 to $37,000	Demo funds were reduced because of recisions. Used Sect. 112 on Green Tree and I-215 Barton projects in order to not lose federal funds.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Administrative Modification #11-34
October 2012
(in $000's)

Governments SANBAG Working Together

STATE

Lead Agency	RTIP	Title	Changes Requested	Updated Reason
VARIOUS AGENCIES Rte. 215 PM Limits 0.58 to 1.66	SBD31850	IN GRAND TERRACE AT I-215 BARTON ROAD INTERCHANGE RECONSTRUCT OC AND RAMPS WITH PARTIAL CLOVERLEAF CONFIGURATION NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL STREET WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWEEN VIVENDA AVE & BARTON RD, REPLACEMENT W/ NEW LOCAL ROAD, IMPROVEMENTS TO THE BARTON RD AND MICHIGAN WAY/VIVENDA AVE INTERSECTION AND REALIGNMENT OF COMMERCE WAY	**Cost Increase** Funding Detail: - DEMOSTL fund adjustments: -- Delete DEMOSTL FY11/12 ENG cost of $1,500 -- Add DEMOSTL FY12/13 ROW cost of $1,500 -- Total DEMOSTL funding remains $1,500 - SEC112 fund adjustments: -- Add SEC112 FY12/13 ENG cost of $1,980 -- Total SEC112 funding is $1,980 - SEC115 fund adjustments: -- SEC115 FY1213 ENG cost increased $1 from $500 to $501 -- Total SEC115 funding increased from $500 to $501 - XSBD fund adjustments: -- Delete XSBD FY11/12 ENG cost of $2,332 -- XSBD FY1213 ENG cost increased $1,251 from $100 to $1,351 -- XSBD FY1314 ROW cost decreased $500 from $4,936 to $4,436 -- Total XSBD funding decreased from $37,383 to $35,802 - Total amount programmed increased $400 from $79,394 to $79,794	Moved federal funding to current year and added Sect. 112 and 115 from projects 2011/2007 and 44812 in order to not lose federal (earmarked) funds.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-34
San Bernardino County
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20112007	San Bernardino	MDAB		4A0801	NCR91				L	EXEMPT - 93.126	34

Description: PTC 5,763 Agency NEEDLES

I-40 NEEDLES CONNECTOR: ROADWAY/SIDEWALK IMPROVEMENTS ALONG 6,300FT: J ST FROM I-40 OFF-RAMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO SOUTH ABUTMENT OF CO RIVER BRIDGE. INTERSECTION IMPROVEMENTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST WILL INCLUDE TRAFFIC SIGNALS, TURN LANES, STRIPING/SIGNAGE & SIDEWALK

Change Reason: FUND CHG — Status: County Approved — Phase: Environmental Document/Pre-design Phase (PA&ED)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FHWA CORRIDORS AND BORDERS PROGRAM	2,913			2,913	2,913							2,913
CITY FUNDS	350		2,500	2,850	350				2,500			2,850
20112007 Total	3,263		2,500	5,763	3,263				2,500			5,763

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200603	San Bernardino	SCAB		200603	CAR60				L	NON-EXEMPT	34

Description: PTC 37,975 Agency RIALTO

RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)

Change Reason: FUND CHG — Status: County Approved — Phase: Engineering/Plans,Specifications and Estimates (PS&E)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-PRE ISTEA	400			400				400				400
BRIDGE - LOCAL	66			66		66						66
CITY FUNDS	9			9		9						9
200603 Total	475			475		75		400				475

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD97147	San Bernardino	MDAB		SBD97147	CAX66				L	NON-EXEMPT	34

Description: PTC 20,416 Agency VICTORVILLE

GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD

Change Reason: FUND CHG — Status: County Approved — Phase: Environmental Document/Pre-design Phase (PA&ED)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SECTION 112	990			990				990				990
SECTION 117	2,958			2,958				2,958				2,958
CITY FUNDS		1,491	14,977	16,468					16,468			16,468
SBD97147 Total	3,948	1,491	14,977	20,416				3,948	16,468			20,416

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44812	San Bernardino	SCAB		44810		10	26	27.3	S	NON-EXEMPT	34
Description:							PTC	57,063	Agency	SANBAG	

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(FORMERLY PART OF RTP ID 44810)(non-capacity local road improvements - no thru lanes)

Change Reason	COST<				Status	County Approved		Phase	Engineering/Plans,Specifications and Estimates (PS&E)			
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		6,818	3,925	10,743		6,818	3,925					10,743
DEMO - TEA 21	515	5,369		5,884	515	5,369						5,884
INTERSTATE MAINT. HR4818		2,250		2,250	2,250							2,250
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,487	7,487			7,487					7,487
SECTION 115		2,999		2,999		2,999						2,999
SECTION 117		4,914		4,914		4,914						4,914
SECTION 330		1,491	1,490	2,981		1,491	1,490					2,981
CITY FUNDS		4,788	4,904	9,692		4,788	4,904					9,692
SBD CO MEASURE I	4,674	2,939		7,613	4,674	2,939						7,613
NATIONAL HWY SYSTEM - IIP		2,500		2,500		2,500						2,500
44812 Total	5,189	34,068	17,806	57,063	7,439	31,818	17,806					57,063

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20020144	San Bernardino	MDAB		20020144	CAY67	18	15	35.9	S	NON-EXEMPT	34
Description:							PTC	1,156,000	Agency	VICTORVILLE	

HI- DESERT CORR. PHASE 1, SR-18 REALIGNMENT FROM US 395 IN ADELANTO TO SR-18 E/O APPLE VALLEY. COONSTRUCT 4-6 LANE FREEWAY/EXPRESSWAY. CONSTRUCT NEW IC @I-15 W/AUX LANES NORTH AND SOUTH OF NEW IC. CONSTRUCT INTERSECTION @US 395 W/TURN POCKETS TO NORTH AND SOUTH

Change Reason	C/O 2008				Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	7,000			7,000		7,000						7,000
DEMO - TEA 21	3,560			3,560		3,560						3,560
PUBLIC LAND HWYS	2,000			2,000	2,000							2,000
CITY FUNDS	10,000	10,000		20,000						20,000		20,000
SBD CO MEASURE I	4,440			4,440	4,440							4,440
20020144 Total	27,000	10,000		37,000	6,440	10,560				20,000		37,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31850	San Bernardino	SCAB		SBD31850	CARH3	215	.58	1.66	S	NON-EXEMPT	34
Description:							PTC	79,794	Agency	VARIOUS AGENCIES	

IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC AND RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWEEN VIVENDA AVE & BARTON RD, REPLACEMT W/ NEW LOCAL RD, IMPROVEMENTS TO THE BARTON RD AND MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMENT OF COMMERCE WY (Toll credits used for Demo in FY

Change Reason	COST>				Status	County Approved		Phase	Environmental Document/Pre-design Phase (PA&ED)			
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		1,500		1,500				1,500				1,500

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SECTION 112	1,980			1,980				1,980				1,980
SECTION 115	501			501				501				501
SBD CO MEASURE I	2,183	4,436	29,183	35,802	832			1,351	4,436		29,183	35,802
STATE CASH - RIP		17,400	22,611	40,011					17,400		22,611	40,011
SBD31850 Total	4,664	23,336	51,794	79,794	832			5,332	21,836		51,794	79,794
Grand Total	**44,539**	**68,895**	**87,077**	**200,511**	**17,974**	**42,453**	**17,806**	**9,680**	**40,804**	**20,000**	**51,794**	**200,511**