SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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June 13, 2012

Administrative Modification #11-26

Mr. Kurt Scherzinger
Interim Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #11-26 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Mr. Scherzinger:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #11-26 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura and Various Counties. The projects meet the administrative modification criteria provided by the funding agencies in their letter dated June 3, 2011.

SCAG certifies that these projects are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of $290 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification has demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2011 FTIP.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP).

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris Jr., FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11 & 12
County Transportation Commissions

2011 Federal Transportation Improvement Program

Administrative Modification #11-26

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
ADMINISTRATIVE MODIFICATION #11-26
JUNE 2012
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAY SYSTEM				
CALIPATRIA	IMP080901	Highway 111 East Sidewalk Improvements Project. Sidewalk improvements of rehabilitation and reconstruction, including installation of sidewalks, ADA curb returns, and colvert boxes along east Hwy 111/Sorenson Ave. between Delta and Date Streets	***FUND INCREASE-*** **INCREASE FY 2011/2012 CMAQ** funds from **$45** to **$158 in CON** **INCREASE FY 2011/2012 CITY FUNDS** from **$6** to **$19 in CON** **Total Project Cost Increases from $425 to $551**	FUND INCREASE This project qualifies for an administrative modification under section 1.ii. (Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million).
IMPERIAL COUNTY	IMPL507	Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.	***FUND INCREASE-*** **ADD BRIDGE-LOCAL funds** in the amount of **$177** to **FY 2012/2013 in ENG** **ADD COUNTY** funds in the amount of **$23** to **FY 2012/2013 in ENG** **ADD TO DESCRIPTION ", *and BRIDGE NO.PM00066.*"** description changes *FROM* **Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD.** *TO* **Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.** **Total Project Cost Increases from $25,132 to $25,332**	FUND INCREASE This project qualifies for an administrative modification under section 1.xi. (Add or delete a project or projects from a grouped project listing, provided the funding amount stays within the limits specified in Section ii.)

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
ADMINISTRATIVE MODIFICATION #11-26
JUNE 2012
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
CALTRANS	8020B	Widening SR-98 from W Williams Ave. to Ollie Ave. and intersection improvements of SR-98 and Cesar Chavez from 2 to 4 lanes(Phase 1B).(federal funds using Toll Credits)	**FUND CHANGES BETWEEN FISCAL YEARS:** **DELETE DEMO SAFETEA-LU** in the amount of **$1,591** in **FY 2010/2011 ROW** **ADD DEMO SAFETEA-LU** in **FY 2011/2012** in the amount **650** to **ROW** **ADD DEMO SAFETEA-LU** in **FY 2012/2013** in the amount **1,022** to **ROW** **Total Project Cost Increases from $5,719 to $5,800**	*Project costs updated per Caltrans request* *This project qualifies for an administrative modification under section 1.ii.*
CALTRANS	IMPL503	Grouped Projects for Shoulder Imperovemetns - SHOPP Roadside Perservation Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - fencing, safety roadside rest areas)	***FUND CHANGES BETWEEN FISCAL YEARS:*** **REMOVE SHOPPAC** in the amount of **$6,767** in **FY 2008/2009 CON** **REMOVE STATE CASH SHOPP** in the amount of **$876** in **FY 2008/2009 CON** **REMOVE STATE CASH SHOPP** in the amount of **$1,360** in **FY 2013/2014 CON** **INCREASE SHOPPAC** from **$10,493** to **$11,853** in **FY 2013/2014 CON** **Total Project Cost Descreases from $19,496 to $11,853**	Project costs updated per Caltrans request. This project qualifies for an administrative modification under section 1.v.
Transit System				
ICTC	IMP33003	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE	**COST INCREASE-** **ADD FTA 5317 NEW FREEDOM** funds in the amount of **$200** to **FY 2012/2013 CON** **ADD LTF funds in the amount of $800 to FY 2012/2013 CON** **Total project cost increases from $5,700 to $6,700**	COST INCREASE This project qualifies for an administrative modification under section 1.ii.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-26
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP080901	Imperial	SSAB		IMP080901	NCR29		.	.	L	EXEMPT - 93.126	26
Description:							PTC	551	Agency	CALIPATRIA	

HIghway 111 East Sidewalk Improvements Project. Sidewalk improvements of rehabilitation and reconstruction, including installation of sidewalks, ADA curb returns, and culvert boxes along east Hwy 111/Sorenson Ave. between Delta and Date Streets

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			158	158			158					158
STP LOCAL			331	331		331						331
CITY FUNDS			62	62		43	19					62
IMP080901 Total			551	551		374	177					551

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL507	Imperial	SSAB		REG0701	NCR36		.	.	L	EXEMPT - 93.126	26
Description:							PTC	25,332	Agency	IMPERIAL COUNTY	

Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	900		9,999	10,899	723		2,748	5,999	250	1,179		10,899
COUNTY	141		365	506	118		365	23				506
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			907	907				754		153		907
IMPL507 Total	1,041		11,271	12,312	841		3,113	6,776	250	1,332		12,312

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B		98	32.1	32.4	S	NON-EXEMPT	26
Description:							PTC	9,357	Agency	CALTRANS	

Widening SR-98 from VV Williams Ave. to Ollie Ave. and intersection improvements of SR-98 and Cesar Chavez from 2 to 4 lanes(Phase 1B).(20% match using Toll Credit)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	728	1,672		2,400		728	650	1,022				2,400
STATE CASH - IIP	3,400			3,400	3,400							3,400
8020B Total	4,128	1,672		5,800	3,400	728	650	1,022				5,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL503	Imperial	SSAB		REG0701	SHP02	999	.	.	S	EXEMPT - 93.126	26
Description:							PTC	11,853	Agency	CALTRANS	

Grouped Projects for Shoulder Imperovemetns - SHOPP Roadside Perservation Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - fencing, safety roadside rest areas)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			11,853	11,853					11,853			11,853
IMPL503 Total			11,853	11,853					11,853			11,853

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-26
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
MP33003	Imperial	SSAB		IMP33003	PAO00			T	EXEMPT - 93.126	26
Description:						PTC	6,700	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION	
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			200	200				200				200
FARE REVENUE			589	589	391	98	100					589
LOCAL TRANS FUNDS			3,654	3,654	934	950	970	800				3,654
STATE TRANSIT ASSIST			2,257	2,257	2,257							2,257
IMP33003 Total			6,700	6,700	3,582	1,048	1,070	1,000				6,700
Grand Total	5,169	1,672	30,375	37,216	7,823	2,150	5,010	8,798	12,103	1,332		37,216

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #11-26
June 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Gardena, City of	LA0G674	Coldmill and Asphalt overlay of existing streets at various locations. Remove and replace curb, gutter, and sidewalk, and re-stripe same streets.	Revise Funds Between Fiscal Years DEMISTE: — Delete funds in 10/11 in CON for $462 ► Add funds in 11/12 in CON for $462 CITY: — Delete funds in 10/11 in CON for $42 ► Add funds in 11/12 in CON for $42 Total project cost remains the same at $560	Revise Funds Between Fiscal Years. Project qualifies for an administrative modification based on Part 1.vii.
Los Angeles A, City of	LA0C8037	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)	Increase Funding HBRR-L: + Increase funds in 11/12 in ROW from $600 to $1,482 - Decrease funds in 11/12 in CON from $11,155 to $10,435 CITY: + Increase funds in 11/12 in ROW from $150 to $370 - Decrease funds in 11/12 in CON from $1,445 to $1,352 Total project cost increased from $23,602 to $23,891	Increase funding. Funding adjusted per Caltrans HBP Listing dated 3/22/12. Project qualifies for an administrative modification based on Part 1.ii.
Los Angeles A, City of	LA0C8086	NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859).	Decrease Funding HBRR-L: + Increase funds in 08/09 in ENG from $1,692 to $1,943 - Decrease funds in 10/11 in ENG from $1,188 to $937 — Delete funds in 11/12 in ENG for $1,000 ► Add funds in 11/12 in ROW for $4,714 - Decrease funds in 12/13 in CON from $11,863 to $4,507 STPL-R: - Decrease funds in 11/12 in ROW from $2,500 to $2,485 ► Add funds in 13/14 in CON for $4,336 — Delete funds in 14/15 in CON for $4,321 STCASHR: ► Add funds in 11/12 in CON for $5,001 CITY: + Increase funds in 10/11 in ENG from $297 to $483 - Decrease funds in 11/12 in ENG from $353 to $129 + Increase funds in 11/12 in ROW from $615 to $1,116 - Decrease funds in 11/12 in CON from $3,602 to $2,649 ► Add funds in 12/13 in ► Add funds in 13/14 in CON for $867 — Delete funds in 14/15 in CON for $864 LOC-AC: - Decrease funds in 11/12 in CON from $11,863 to $4,507 ► Add funds in 12/13 in CON for $-4,507 Total project cost decreased from $63,193 to $52,202	Decrease Funding. Funding updated per Caltrans HBP Listing dated 3/22/12. Project qualifies for an administrative modification based on Part 1.iv.
Los Angeles A, City of	LA0F008	GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)	Decrease Funding HBRR-L: - Decrease funds in 11/12 in ENG from $160 to $120 CITY: - Decrease funds in 11/12 in ENG from $40 to $30 Total project cost decreased from $1,880 to $1,830	Decrease Funding. Funding updated per Caltrans HBP Listing dated 3/22/12. Project qualifies for an administrative modification based on Part 1.iv.
Los Angeles A, City of	LA0F009	GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, 53C-1179, BHLS-5006(187))	Decrease Funding HBRR-L: - Decrease funds in 11/12 in ENG from $160 to $80 CITY: - Decrease funds in 11/12 in ENG from $40 to $20 Total project cost decreased from $2,350 to $2,250	Decrease Funding. Funding updated per Caltrans HBP Listing dated 3/22/12. Project qualifies for an administrative modification based on Part 1.iv.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Administrative Modification #11-26
June 2012
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LAF1639	Fashion District Streetscape Phase II. Streetscape improvements enhancing the pedestrian environment to facilitate increased pedestrian usage between LA Fashion District's core and the 7th St transit corridor.	Change Fund Source CMAQ: — Delete funds in 10/11 in ENG for $262 — Delete funds in 12/13 in CON for $1,306 STPL-R: ► Add funds in 10/11 in ENG for $262 ► Add funds in 12/13 in CON for $1,306 Total project cost remains the same at $1,971	Change Fund Source. Project qualifies for an administrative modification based on Part 1.v.
Pasadena, City of	LA990360	LA LOMA BRIDGE CONTRUCTION (TEA21-#1208) THE LENGTH OF THE PROJECT IS 379 FT. RECONSTRUCT THE ONE LANE IN EACH DIRECTION. BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MIS S. FOOTHHILL FREEWAY.	Decrease Funding LOC-AC: ► Add funds in 14/15 in CON for $-7,676 Total project cost decreased from $18,195 to $10,519	Decrease Funding. Funding reflects Caltrans HBP listing dated 03/22/12. Project qualifies for an administrative modification based on Part 1.iv.
Santa Monica, City of	LAF1534	Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.	Change Fund Source CMAQ: + Increase funds in 11/12 in ENG from $70 to $111 + Increase funds in 11/12 in CON from $145 to $168 AGENCY: — Delete funds in 12/13 in ENG for $11, CON for $15 CITY: + Increase funds in 11/12 in ENG from $17 to $48 + Increase funds in 11/12 in CON from $50 to $72 — Delete funds in 12/13 in ENG for $41, CON for $50 Total project cost remains the same at $399	Change Fund Source. Project qualifies for an administrative modification based on Part 1.v.
Various Agencies	LA000800	Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)	Increase Funding HBRR-L: - Decrease funds in 09/10 in CON from $26,319 to $25,919 - Decrease funds in 10/11 in CON from $13,841 to $13,554 - Decrease funds in 11/12 in CON from $12,488 to $10,407 + Increase funds in 12/13 in CON from $25,170 to $29,273 + Increase funds in 13/14 in CON from $19,921 to $21,028 + Increase funds in 14/15 in CON from $19,655 to $23,204 - Decrease funds in 15/16 in CON from $30,823 to $21,447 + Increase funds in 16/17 in CON from $122,048 to $131,188 CITY: - Decrease funds in 09/10 in CON from $4,388 to $4,288 - Decrease funds in 10/11 in CON from $1,857 to $1,850 - Decrease funds in 11/12 in CON from $1,299 to $1,018 + Increase funds in 12/13 in CON from $3,196 to $3,728 + Increase funds in 13/14 in CON from $846 to $989 + Increase funds in 14/15 in CON from $2,336 to $2,393 - Decrease funds in 15/16 in CON from $2,891 to $1,796 + Increase funds in 16/17 in CON from $15,290 to $16,474 LBSRA: + Increase funds in 11/12 in CON from $186 to $196 ► Add funds in 14/15 in CON for $402 — Delete funds in 15/16 in CON for $120 Total project cost increased from $304,330 to $310,810	Increase funding. Funding adjusted per Caltrans HBP Listing dated 3/22/12. Project qualifies for an administrative modification based on Part 1.ii.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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June 2012
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Carson, City of	LAF1103	405	9.3/9.89	Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 09/10 in CON for $4,000 ► Add funds in 11/12 in CON for $4,000 Total project cost remains the same at $26,170	Revise Funds Between Fiscal Years. Project qualifies for an administrative modification based on Part 1.vii.
Caltrans	LA0D479	999	0/0	Route 999: LOS ANGELES COUNTY ITIP TRANSPORTATION ENHANCEMENT PROJECT LUMP SUM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or	Increase Funding STPE-I: + Increase funds in 12/13 in CON from $1,922 to $2,009 + Increase funds in 13/14 in CON from $4,546 to $4,767 ► Add funds in 15/16 in CON for $2,043 STCASHI: ► Add funds in 15/16 in Total project cost increased from $12,947 to $15,298	Increase Funding. Amend FTIP to add STIP TE Project [EA 29450] per adopted 2012 STIP. Project must be added to FTIP now to initiate engineering phase in order to deliver project on time. Project qualifies for an administrative modification based on Part 1.ii.
Caltrans	LALS01	999	0/0	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Increase Funding SHOPPAC: + Increase funds in 11/12 in CON from $28,964 to $31,314 - Decrease funds in 12/13 in CON from $29,005 to $2,772 - Decrease funds in 13/14 in CON from $50,522 to $44,994 ► Add funds in 14/15 in CON for $30,123 ► Add funds in 15/16 in CON for $8,854 Total project cost increased from $122,704 to $132,270	Increase Funding: Amend FTIP so SHOPP program is consistent with Caltrans actions. Project qualifies for an administrative modification based on Part 1.ii.
Caltrans	LALS02	999	0/0	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Decrease Funding SHOPPAC: - Decrease funds in 10/11 in CON from $575,017 to $439,747 + Increase funds in 12/13 in CON from $109,800 to $172,618 ► Add funds in 14/15 in CON for $71,401 Total project cost decreased from $987,032 to $985,981	Decrease Funding. Amend FTIP per 2012 SHOPP [EA 28900 Project qualifies for an administrative modification based on Part 1.iv.
Caltrans	LALS04	999	0/0	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Increase Funding SHOPPAC: - Decrease funds in 11/12 in CON from $24,591 to $12,771 - Decrease funds in 12/13 in CON from $43,762 to $41,451 ► Add funds in 15/16 in CON for $22,926 Total project cost increased from $116,148 to $124,943	Increase funding. Amend FTIP for consistency with Caltrans SHOPP program. Project qualifies for an administrative modification based on Part 1.ii.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LALS07	999	0/0	Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Increase Funding SHOPPAC: - Decrease funds in 10/11 in CON from $2,450 to $1,065 - Decrease funds in 11/12 in CON from $42,775 to $33,618 - Decrease funds in 12/13 in CON from $82,025 to $80,285 ► Add funds in 14/15 in CON for $21,513 Total project cost increased from $127,250 to $136,481	Increase Funding. Amend FTIP to update SHOPP consistent with Caltrans actions. Project qualifies for an administrative modification based on Part 1.ii.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
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(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LA0G072	Maintenance and Administrative Equipment. Using $100 of Transportation Development Credits (toll credits) in FY12 in CON for match to 5307 funds.	Decrease Funding PROPALR: — Delete funds in 10/11 in CON for $80 5307LP: — Delete funds in 10/11 in CON for $320 - Decrease funds in 11/12 in CON from $500 to $400 Total project cost decreased from $900 to $400	Decrease funding. Updated budget due to current yearly project needs. Project qualifies for an administrative modification based on Part 1.iv.
Burbank, City of	LAE0396	CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT - UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.	Revise Funds Between Fiscal Years 5309c: — Delete funds in 10/11 in ENG for $50, CON for $556 ► Add funds in 11/12 in ENG for $50, CON for $556 CITY: — Delete funds in 10/11 in ENG for $12, CON for $140 ► Add funds in 11/12 in ENG for $12, CON for $140 Total project cost remains the same at $1,723	Revise funds between fiscal years. . Project qualifies for an administrative modification based on Part 1.vii.
La Mirada, City of	LA0D349A	REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-18 PASSENGER CAPACITY EACH. REPLACEMENT BUSES - 26FT VANS/BUSES - PURCHASE QTY OF 2 GASOLINE-19 PASSENGER CAPACITY EACH.	Change Project Description: - from "REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 6 GASOLINE-22 PASSENGER CAPACITY EACH. C/O From 2006/2007. Carryover from 2008 FTIP Amendment 08-53." to "REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-18 PASSENGER CAPACITY EACH. REPLACEMENT BUSES - 26FT VANS/BUSES - PURCHASE QTY OF 2 GASOLINE-19 PASSENGER CAPACITY EACH." Decrease Funding CMAQ: ► Add funds in 07/08 in CON for $14 — Delete funds in 10/11 in CON for $228 LTF: ► Add funds in 07/08 in CON for $58 — Delete funds in 10/11 in CON for $98 5307-TR: ► Add funds in 11/12 in CON for $228 Total project cost decreased from $600 to $574	Decrease Funding. Project qualifies for an administrative modification based on Part 1.iv.
Long Beach Public Transportation Company	LA0G222	LA0G222 - Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY11/12 in Cons. for $1,646.	Change Project Description: - from "LA0G222 - Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY11/12 in Cons. for $1,589." to "LA0G222 - Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY11/12 in Cons. for $1,646." No change in project funding Total project cost remains the same at $42,650	Change source of funds. The FY 11-12 Toll credits amount was adjusted from $1,589 to $1,646 in order to more accurately reflect the usual 20% match for this project. Project qualifies for an administrative modification based on Part 1.v.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0F075	LIGHT RAIL TRANSIT FLEET-UP TO 78 NEW CARS SYSTEMWIDE	Change Fund Source CMAQ: — Delete funds in 14/15 in CON for $41,300 STPL-R: — Delete funds in 12/13 in CON for $21,500 — Delete funds in 14/15 in CON for $27,900 STCASHR: ► Add funds in 16/17 in CON for $27,000 5307-TR: ► Add funds in 10/11 in CON for $21,900 ► Add funds in 11/12 in CON for $41,800 Total project cost remains the same at $335,400	Change fund source. The grant numbers for the Transfer Funds are CMAQ CA90-Y380, RSTP CA-90-Y307, and RSTP CA-95-X127. Project qualifies for an administrative modification based on Part 1.v.
Los Angeles County MTA	LA963542	ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)	Change Fund Source STPL-R: — Delete funds in 12/13 in CON for $28,900 — Delete funds in 13/14 in CON for $6,000 LTF: ► Add funds in 12/13 in CON for $28,900 ► Add funds in 13/14 in CON for $6,000 Total project cost remains the same at $477,120	Change fund source. Project qualifies for an administrative modification based on Part 1.v.
Los Angeles County MTA	LA963546	BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS.(INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)	Change Fund Source STPL-R: — Delete funds in 11/12 in CON for $50,400 — Delete funds in 13/14 in CON for $1,000 LTF: ► Add funds in 11/12 in CON for $50,400 ► Add funds in 13/14 in CON for $1,000 Total project cost remains the same at $918,484	Change fund source. Project qualifies for an administrative modification based on Part 1.v.
Los Angeles A, City of	LA0G847	Los Angeles Central Avenue Streetscape bus shelters and lighting. E2010-BUSP-023. Programmed Toll Crdits (TDC) in FY 11/12 for $175 in Construction.	Decrease Funding LTF: — Delete funds in 11/12 in CON for $175 Total project cost decreased from $875 to $700	Decrease Funding Change local match to Toll Credit. Project qualifies for an administrative modification based on Part 1.iv. and v.
Norwalk, City of	LA0G085	Ongoing Bus Replacement: Alternative Fuel Buses - QTY 16. (Project using $689 in FY11 and $400 in FY12 of Toll credits to match 5307 Funds in CON phase.)	Change Project Description: - from "Ongoing Bus Replacement: Alternative Fuel Buses - QTY 16. (Project using $689 of toll credits to match 5307 Funds in FY11 and $281 Toll credits for FY12)" to "Ongoing Bus Replacement: Alternative Fuel Buses - QTY 16. (Project using $689 in FY11 and $400 in FY12 of Toll credits to match 5307 Funds in CON phase.)" Increase Funding 5307LA: + Increase funds in 11/12 in CON from $1,406 to $1,996 Total project cost increased from $5,282 to $5,872	Increase funding. Project qualifies for an administrative modification based on Part 1.ii.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Redondo Beach, City of	LA0D29	HEART OF THE CITY BUS TRANSFER STATION AMENITIES.	Increase Funding 5309c: ► Add funds in 11/12 in CON for $800 CITY: ► Add funds in 11/12 in CON for $3,630 — Delete funds in 12/13 in CON for $1,207 — Delete funds in 13/14 in CON for $2,223 Total project cost increased from $9,378 to $10,378	Increase funding. Grant total project cost increased from $9,378,000 to $10,378,000 based on new project estimate. Project qualifies for an administrative modification based on Part 1.ii.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G674	Los Angeles	SCAB		1OM0702	SHP03				L	EXEMPT - 93.126	26

Description: PTC 560 Agency GARDENA

Coldmill and Asphalt overlay of existing streets at various locations. Remove and replace curb, gutter, and sidewalk, and re-stripe same streets.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	30		462	492		30	462					492
CITY FUNDS	26		42	68		26	42					68
LA0G674 Total	56		504	560		56	504					560

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8037	Los Angeles	SCAB		LA0C8037	CAR60				L	NON-EXEMPT	26

Description: PTC 23,891 Agency LOS ANGELES, CITY OF

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,448	2,970	10,435	14,853	2,646	290	11,917					14,853
STP LOCAL - REGIONAL			3,000	3,000			3,000					3,000
CITY FUNDS	362	742	1,352	2,456	661	73	1,722					2,456
PROP "C25" FUNDS			2,241	2,241			2,241					2,241
STATE CASH (AB 3090)	540	801		1,341	1,341							1,341
LA0C8037 Total	2,350	4,513	17,028	23,891	4,648	363	18,880					23,891

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8086	Los Angeles	SCAB		LA0C8086	CAR60				L	EXEMPT - 93.126	26

Description: PTC 52,202 Agency LOS ANGELES, CITY OF

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	4,000	5,599	22,213	31,812	3,063	1,822	22,420	4,507				31,812
STP LOCAL - REGIONAL	2,277	2,485	4,336	9,098	1,000	760	3,002		4,336			9,098
CITY FUNDS	1,315	1,231	3,516	6,062	703	598	3,894		867			6,062
LOCAL ADVANCE CONSTRUCTION							4,507	-4,507				
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			5,001	5,001			5,001					5,001
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			229	229			229					229
LA0C8086 Total	7,592	9,315	35,295	52,202	4,766	3,180	39,053		5,203			52,202

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F008	Los Angeles	SCAB		LA0F008	CAR60				L	EXEMPT - 93.126	26

Description:

PTC	1,830	Agency	LOS ANGELES, CITY OF			

GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,464			1,464	1,344		120					1,464
CITY FUNDS	366			366	336		30					366
LA0F008 Total	1,830			1,830	1,680		150					1,830

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F009	Los Angeles	SCAB		LA0F009	CAR60				L	EXEMPT - 93.126	26

Description:

PTC	2,250	Agency	LOS ANGELES, CITY OF			

GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, 53C-1179, BHLS-5006(187))

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,800			1,800	1,720		80					1,800
CITY FUNDS	450			450	430		20					450
LA0F009 Total	2,250			2,250	2,150		100					2,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1639	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	26

Description:

PTC	2,034	Agency	LOS ANGELES, CITY OF			

Fashion District Streetscape Phase II. Streetscape improvements enhancing the pedestrian environment to facilitate increased pedestrian usage between LA Fashion District's core and the 7th St transit corridor.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	262		1,306	1,568		262		1,306				1,568
CITY FUNDS	71		332	403		71		332				403
LAF1639 Total	333		1,638	1,971		333		1,638				1,971

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA990360	Los Angeles	SCAB		LA990360	CAR60				L	EXEMPT - 93.126	26

Description:

PTC	10,519	Agency	PASADENA			

LA LOMA BRIDGE CONTRUCTION (TEA21-#1208) THE LENGTH OF THE PROJECT IS 379 FT. RECONSTRUCT THE ONE LANE IN EACH DIRECTION. BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MIS S. FOOTHHILL FREEWAY.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	1,784		64	1,848	1,848							1,848
BRIDGE - LOCAL			7,676	7,676						7,676		7,676
CITY FUNDS			995	995				995				995
LOCAL ADVANCE CONSTRUCTION								7,676		-7,676		
LA990360 Total	1,784		8,735	10,519	1,848			8,671				10,519

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LAF1534	Los Angeles	SCAB		1NL04	NCR26				L	TCM	26

Description: PTC 399 Agency SANTA MONICA

Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	111		168	279			279					279
CITY FUNDS	48		72	120			120					120
LAF1534 Total	159		240	399			399					399

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000800	Los Angeles	SCAB		LA000800	CAR60				L	EXEMPT - 93.126	26

Description: PTC 310,810 Agency VARIOUS AGENCIES

Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			144,832	144,832	25,919	13,554	10,407	29,273	21,028	23,204	21,447	144,832
CITY FUNDS			16,062	16,062	4,288	1,850	1,018	3,728	989	2,393	1,796	16,062
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			2,254	2,254		265	196		1,391	402		2,254
LA000800 Total			163,148	163,148	30,207	15,669	11,621	33,001	23,408	25,999	23,243	163,148

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1103	Los Angeles	SCAB		LAF1103	CARH3	405	9.89	9.3	S	NON-EXEMPT	26

Description: PTC 26,170 Agency CARSON, CITY OF

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			4,000	4,000			4,000					4,000
CITY FUNDS			10,808	10,808	4,612	4,527	1,669					10,808
PROP "C25" FUNDS			11,362	11,362	3,716	5,722	1,924					11,362
LAF1103 Total			26,170	26,170	8,328	10,249	7,593					26,170

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D479	Los Angeles	SCAB		LA0D479	LUM04	999			S	EXEMPT - 93.126	26

Description: PTC 15,298 Agency CALTRANS

Route 999: LOS ANGELES COUNTY ITIP TRANSPORTATION ENHANCEMENT PROJECT LUMP SUM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - IIP			1,488	1,488		113	24	250	590	511		1,488
STP ENHANCE-IIP TEA			13,810	13,810		867	181	2,009	4,767	3,943	2,043	13,810
LA0D479 Total			15,298	15,298		980	205	2,259	5,357	4,454	2,043	15,298

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	26

Description:

PTC 132,270 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			132,270	132,270		14,213	31,314	2,772	44,994	30,123	8,854	132,270
LALS01 Total			132,270	132,270		14,213	31,314	2,772	44,994	30,123	8,854	132,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	26

Description:

PTC 985,981 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - SHOPP			17,427	17,427		17,427						17,427
SHOPP - ADVANCE CONSTRUCTION			968,554	968,554		439,747	77,280	172,618	207,508	71,401		968,554
LALS02 Total			985,981	985,981		457,174	77,280	172,618	207,508	71,401		985,981

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	26

Description:

PTC 124,943 Agency CALTRANS

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			124,943	124,943		21,001	12,771	41,451	26,794		22,926	124,943
LALS04 Total			124,943	124,943		21,001	12,771	41,451	26,794		22,926	124,943

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS07	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	26

Description:

PTC 136,481 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			136,481	136,481		1,065	33,618	80,285		21,513		136,481
LALS07 Total			136,481	136,481		1,065	33,618	80,285		21,513		136,481

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G072	Los Angeles	MDAB		1TL104	ADM83			T	EXEMPT - 93.126	26

Description: PTC 400 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Maintenance and Administrative Equipment. Using $100 of Transportation Development Credits (toll credits) in FY12 in CON for match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			400	400			400					400
LA0G072 Total			400	400			400					400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LAE0396	Los Angeles	SCAB		LAE0396	TRRH6			T	EXEMPT - 93.126	26

Description: PTC 1,723 Agency BURBANK

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	826		556	1,382	776		606					1,382
CITY FUNDS	201		140	341	189		152					341
LAE0396 Total	1,027		696	1,723	965		758					1,723

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D349A	Los Angeles	SCAB		LA0D349A	BUR16			T	EXEMPT - 93.126	26

Description: PTC 574 Agency LA MIRADA

REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-18 PASSENGER CAPACITY EACH. REPLACEMENT BUSES - 26FT VANS/BUSES - PURCHASE QTY OF 2 GASOLINE-19 PASSENGER CAPACITY EACH.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			14	14	14							14
FTA 5307 (FHWA TRANSFER FUNDS)			228	228			228					228
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			274	274	274							274
LOCAL TRANS FUNDS			58	58	58							58
LA0D349A Total			574	574	346		228					574

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G222	Los Angeles	SCAB		1TL204	BUR05			T	EXEMPT - 93.126	26

Description: PTC 42,650 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

LA0G222 - Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY11/12 in Cons. for $1,646.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			35,925	35,925	15,853	7,964	6,585	5,523				35,925
PROP C"40" FUNDS			6,725	6,725	3,963		1,381	1,381				6,725
LA0G222 Total			42,650	42,650	19,816	7,964	7,966	6,904				42,650

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2011 Federal Transportation Improvement Program

Administrative Modification #11-26
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94			T	EXEMPT - 93.126	26

Description:

PTC	335,400	Agency	LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 78 NEW CARS SYSTEMWIDE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 (FHWA TRANSFER FUNDS)			63,700	63,700		21,900	41,800					63,700
LOCAL TRANS FUNDS			129	129	50	79						129
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			4,400	4,400						4,400		4,400
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			60,100	60,100			4,100	3,100	8,900	44,000		60,100
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			5,200	5,200		1,800		2,800		600		5,200
STATE CASH - RIP PRIOR			849	849		849						849
STATE CASH - RIP			174,022	174,022			6,120	45,441	47,030	75,431		174,022
LA0F075 Total			308,400	308,400	50	24,628	52,020	51,341	55,930	124,431		308,400

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA963542	Los Angeles	SCAB		1TL104	BUN94			T	TCM Committed	26

Description:

PTC	619,858	Agency	LOS ANGELES COUNTY MTA

ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			45,059	45,059	45,059							45,059
STP LOCAL - REGIONAL			12,510	12,510	12,510							12,510
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			40,520	40,520	40,520							40,520
FTA 5309(c) BUS			10,000	10,000	10,000							10,000
ARRA - FTA 5307			84,000	84,000	84,000							84,000
LOCAL TRANS FUNDS			34,900	34,900				28,900	6,000			34,900
PROP C"40" FUNDS			228,477	228,477	223,956		194	2,397	1,930			228,477
STATE AB2766			1,654	1,654	1,654							1,654
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			20,000	20,000	20,000							20,000
LA963542 Total			477,120	477,120	437,699		194	31,297	7,930			477,120

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA963546	Los Angeles	SCAB		1TR08D08	NCR86			T	EXEMPT - 93.126	26
Description:						PTC	992,884	Agency	LOS ANGELES COUNTY MTA	

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS. (INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			23,752	23,752	23,752							23,752
FTA 5309(a) GUIDEWY			109,748	109,748	109,748							109,748
ARRA - FTA 5307			141,085	141,085	141,085							141,085
ARRA - FTA 5309			8,185	8,185	8,185							8,185
AGENCY			17,350	17,350	17,350							17,350
LOCAL TRANS FUNDS			63,900	63,900	12,500		50,400		1,000			63,900
PROP C"40" FUNDS			107,222	107,222	107,222							107,222
PROP "A" FUNDS			447,242	447,242	80	447,162						447,242
LA963546 Total			918,484	918,484	419,922	447,162	50,400		1,000			918,484

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G847	Los Angeles	SCAB		1TL104	NCR10			T	EXEMPT - 93.126	26
Description:						PTC	875	Agency	LOS ANGELES, CITY OF	

Los Angeles Central Avenue Streetscape bus shelters and lighting. E2010-BUSP-023. Programmed Toll Credits (TDC) in FY11/12 for $175 in construction.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			700	700			700					700
LA0G847 Total			700	700			700					700

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G085	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	26
Description:						PTC	5,872	Agency	NORWALK	

Ongoing Bus Replacement: Alternative Fuel Buses - QTY 16. (Project using $689 in FY11 and $400 in FY12 of Toll credits to match 5307 Funds in CON phase.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,441	5,441		3,445	1,996					5,441
PROP C"40" FUNDS			28	28		28						28
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			403	403		403						403
LA0G085 Total			5,872	5,872		3,876	1,996					5,872

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6			T	EXEMPT - 93.127	26
Description:						PTC	10,378	Agency	REDONDO BEACH	
HEART OF THE CITY BUS TRANSFER STATION AMENITIES.										

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,166	3,166				3,166				3,166
FTA 5309(c) BUS	472		2,549	3,021	2,221		800					3,021
CITY FUNDS			4,191	4,191	561		3,630					4,191
LA0D29 Total	472		9,906	10,378	2,782		4,430	3,166				10,378
Grand Total	17,853	13,828	3,412,533	3,444,214	935,207	1,007,913	352,580	435,403	378,124	277,921	57,066	3,444,214

ORANGE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
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June 2012
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Orange County	ORA112001	Moulton Parkway Smart Street Segment 3 Phase II - From approximately 400' north of El Toro Road to 500' north of Santa Maria Avenue (0.7 miles) - Improve roadway traffic capacity and smooth traffic flow through traffic signal synchronization, bus turnouts, intersection improvements, additional sidewalk, additional turning lanes and on-road bike lanes within the project limits.	Changed Conformity Category: - from "EXEMPT - 93.126" to "TCM" Change Fund Source AGENCY: — Delete funds in 12/13 in CON for $3,421 SLP: ► Add funds in 12/13 in CON for $3,421 Total project cost remains the same at $7,986	Fund source change. Project qualifies for an Administrative Modification since the project is changing fund sources (Criterion v).
Orange County Transportation Authority (OCTA)	ORA020826	TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT	Decrease Funding STPL-R: — Delete funds in 11/12 in ROW for $2,792 ► Add funds in 11/12 in CON for $2,744 — Delete funds in 13/14 in CON for $16,089 LOC-AC: ► Add funds in 11/12 in CON for $13,345 Total project cost decreased from $92,813 to $90,021	Cost updated to reflect current project estimate. Local AC conversion (RSTP in FY 13/14) will be programmed in a subsequent amendment. Project qualifies for an Administrative Modification due to a reduction of the project cost.
Orange County Transportation Authority (OCTA)	ORA112601	I-5/Route 74 Interchange Improvement-Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)	New Project STIPACRP: ► Add funds in 12/13 in ENG for $210 ► Add funds in 14/15 in CON for $1,210 Total project cost $1,420	Split landscaping from ORA120326 consistant with current STIP. Project split qualifies for an Administrative Modification since schedule and scope has not changed (Criterion ix).
Various Agencies	ORA020501	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Increase Funding HBRR-L: + Increase funds in 12/13 in CON from $1,527 to $1,713 AGENCY: + Increase funds in 12/13 in CON from $87 to $111 Total project cost increased from $32,604 to $32,814	Project updated to reflect approved HBP listing. Project qualifies for an Administrative Modification (Criterion ii).
Various Agencies	ORA990906	Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	Changed Estimate Cost: - from "$35,834" to "$35,835" Increase Funding STPE-R: + Increase funds in 11/12 in CON from $1,228 to $2,222 - Decrease funds in 12/13 in CON from $1,780 to $787 Total project cost increased from $35,834 to $35,835	Update programming years. Project qualifies for an Administrative Modification since the project is moving funds within the quadrennial (Criterion viii).

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
San Juan Capistrano, City of	ORA120326	RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS	Increase Funding CMIA: ► Add funds in 11/12 in CON for $30,926 — Delete funds in 12/13 in CON for $15,926 CITY: ► Add funds in 06/07 in ENG for $1,700 ► Add funds in 11/12 in CON for $4,074 — Delete funds in 12/13 in CON for $4,074 STIPACRP: - Decrease funds in 08/09 in ENG from $4,873 to $4,663 - Decrease funds in 12/13 in CON from $25,388 to $9,178 Total project cost increased from $84,514 to $84,794	Project updated to current cost estimates and to include CMIA funds with savings from previously awarded CMIA projects. Project qualifies for an Administrative Modification since the change in the project cost is within the allowable threshold (Criterion ii).
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements	Changed Estimate Cost: - from "$38,465" to "$38,885" Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $23,437 to $23,809 STCASHS: + Increase funds in 12/13 in CON from $3,037 to $3,085 Total project cost increased from $38,465 to $38,885	Project updated to add projects to group project listing. Project qualifies for an Administrative Modification since the change is to add projects to a group project listing and is within the allowable cost change threshold. (Criteria ii and xi).
Caltrans	ORA001103	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Changed Estimate Cost: - from "$124,984" to "$125,974" Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $24,794 to $25,670 STCASHS: + Increase funds in 12/13 in CON from $3,212 to $3,326 Total project cost increased from $124,984 to $125,974	Project updated to add projects to group project listing. Project qualifies for an Administrative Modification since the change is to add projects to a group project listing and is within the allowable cost change threshold. (Criteria ii and xi).
Caltrans	ORA001108	Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp	Changed Estimate Cost: - from "$63,657" to "$66,727" Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $25,878 to $28,596 STCASHS: + Increase funds in 12/13 in CON from $3,353 to $3,705 Total project cost increased from $63,657 to $66,727	Project updated to add projects to group project listing. Project qualifies for an Administrative Modification since the change is to add projects to a group project listing and is within the allowable cost change threshold. (Criteria ii and xi).

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA020106	PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits in FY10/11 for $5,424,800 FY11/12 for $1,018,000, FY12/13 $532,000, FY13/14 $4,854,000, FY14/15 $4,960,000, FY15/16 $5,135,000)	Changed Estimate Cost: - from "$209,581" to "$214,576" to "PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits in FY10/11 for $5,424,800 FY11/12 for $1,018,000, FY12/13 $532,000, FY13/14 $4,854,000, FY14/15 $4,960,000, FY15/16 $5,135,000)" Increase Funding 5307LA: + Increase funds in 11/12 in CON from $118 to $5,113 Total project cost increased from $209,581 to $214,576	Project updated to reflect funding request to be submitted in grant application. Project qualifies for an Administrative Modification since the update in cost is within the allowable cost change threshold (Criteria ii).
Orange County Transportation Authority (OCTA)	ORA085001	Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.	Change Fund Source CMAQ: + Increase funds in 13/14 in CON from $6,000 to $6,050 STPL-R: — Delete funds in 13/14 in CON for $50 PTMISEA: - Decrease funds in 13/14 in CON from $6,000 to $1,638 ORA-TRN: - Decrease funds in 13/14 in CON from $10,251 to $851 5307LA: ► Add funds in 13/14 in CON for $13,762 Total project cost remains the same at $23,701	Fund source change. Project qualifies for an Administrative Modification since project is changing fund sources (Criterion v).
Orange County Transportation Authority (OCTA)	ORA085004	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (May use Toll Credit if CMAQ requires a match)	Revise Funds Between Phase CMAQ: ► Add funds in 11/12 in ENG for $1,000 — Delete funds in 12/13 in ROW for $2,000 + Increase funds in 13/14 in CON from $12,050 to $13,050 Total project cost remains the same at $22,050	Fund shift between project phases. Project qualifies for an Administrative Modification since the project is moving funds within the quadrennial (Criterion viii).
Orange County Transportation Authority (OCTA)	ORA110305	The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, and other structures or amentities.	Change Fund Source CMAQ: + Increase funds in 14/15 in CON from $3,700 to $6,500 PTMISEA: — Delete funds in 14/15 in CON for $2,800 Total project cost remains the same at $8,524	Fund source change. Project qualifies for an Administrative Modification since project is changing fund sources (Criterion v).
Orange County Transportation Authority (OCTA)	ORA111211	PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities	Changed Estimate Cost: - from "$1,668" to "$2,208" Increase Funding TDA: ► Add funds in 11/12 in CON for $108 5307LA: ► Add funds in 11/12 in CON for $432 Total project cost increased from $1,668 to $2,208	Project updated to reflect funding request to be submitted in grant application. Project qualifies for an Administrative Modification since the update in cost is within the allowable cost change threshold (Criteria ii).

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA37111	CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity increasing) FY11/12 includes $768,237 in toll credit match to FTA 5309. FY 12/13 includes $1.916 million in toll credits as match to FTA 5309.	Changed Estimate Cost: - from "$92,697" to "$49,662" to "CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity increasing) FY11/12 includes $768,237 in toll credit match to FTA 5309. FY 12/13 includes $1.916 million in toll credits as match to FTA 5309." Decrease Funding 5309a: — Delete funds in 08/09 in CON for $16,398 — Delete funds in 09/10 in CON for $8,581 — Delete funds in 10/11 in CON for $7,200 - Decrease funds in 11/12 in CON from $3,841 to $2,931 + Increase funds in 12/13 in CON from $5,672 to $9,581 LTF: — Delete funds in 08/09 in CON for $4,101 — Delete funds in 09/10 in CON for $2,800 — Delete funds in 10/11 in CON for $1,800 - Decrease funds in 11/12 in CON from $3,497 to $446 - Decrease funds in 12/13 in CON from $2,042 to $624 5307LA: - Decrease funds in 11/12 in CON from $2,469 to $1,784 Total project cost decreased from $92,697 to $49,662	Cost updated to reflect funding request to be submitted in grant application. Prior years have already been obligated. Project qualifies for an Administrative Modification since project cost is decreasing (Criterion iv).
Orange County Transportation Authority (OCTA)	ORA65002	RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).	Changed Estimate Cost: - from "$5,223" to "$6,732" Increase Funding CMAQ: — Delete funds in 08/09 in CON for $2,244 ► Add funds in 11/12 in CON for $6,732 — Delete funds in 12/13 in CON for $2,244 5307-TR: — Delete funds in 07/08 in CON for $735 Total project cost increased from $5,223 to $6,732	Project updated to reflect funding request to be submitted in grant application. Project qualifies for an Administrative Modification since the update in cost is within the allowable cost change threshold (Criteria ii).

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA112001	Orange	SCAB		2A0704	NCRH3				L	TCM	26

Description: PTC 7,986 Agency ORANGE COUNTY

Moulton Parkway Smart Street Segment 3 Phase II - From approximately 400' north of El Toro Road to 500' north of Santa Maria Avenue (0.7 miles) - Improve roadway traffic capacity and smooth traffic flow through traffic signal synchronization, bus turnouts, intersection improvements, additional sidewalk, additional turning lanes and on-road bike lanes within the project limits.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	1,100	44		1,144			1,144					1,144
ORANGE M - TURNBACK			3,421	3,421				3,421				3,421
STATE LOCAL PARTNER			3,421	3,421				3,421				3,421
ORA112001 Total	1,100	44	6,842	7,986			1,144	6,842				7,986

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020826	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	26

Description: PTC 90,021 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	601	23,748	2,744	27,093	601	23,748	2,744					27,093
LOCAL ADVANCE CONSTRUCTION			13,345	13,345			13,345					13,345
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,569	6,015	2,585	15,169	12,584		2,585					15,169
TRADE CORRIDOR PROGRAM			34,414	34,414			34,414					34,414
ORA020826 Total	7,170	29,763	53,088	90,021	13,185	23,748	53,088					90,021

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA112601	Orange	SCAB		ORA120326	NCN46				L	EXEMPT - 93.126	26

Description: PTC 1,420 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	210		1,210	1,420				210		1,210		1,420
ORA112601 Total	210		1,210	1,420				210		1,210		1,420

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020501	Orange	SCAB		ORA020501	CAR60				L	EXEMPT - 93.126	26

Description: PTC 33,527 Agency VARIOUS AGENCIES

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			21,729	21,729		1,350	1,754	1,713	1,719	2,633	12,560	21,729
AGENCY			1,976	1,976		144	85	111	223	341	1,072	1,976
ORA020501 Total			23,705	23,705		1,494	1,839	1,824	1,942	2,974	13,632	23,705

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990906	Orange	SCAB		ORA990906	NCN25				L	TCM	26

Description:

PTC 35,835 Agency VARIOUS AGENCIES

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,000	2,000		1,500	500					2,000
CITY FUNDS	17		13,440	13,457	11,525	473	867	592				13,457
TDA ARTICLE #3			5,020	5,020	5,020							5,020
STP ENHANCE-RIP TEA	52		15,306	15,358	12,120	227	2,222	787	2			15,358
ORA990906 Total	69		35,766	35,835	28,665	2,200	3,589	1,379	2			35,835

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120326	Orange	SCAB		ORA120326	NCRT3	5	.01	1.6	S	NON-EXEMPT	26

Description:

PTC 84,794 Agency SAN JUAN CAPISTRANO

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,700		4,074	5,774	1,700		4,074					5,774
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
CORRIDOR MOBILITY PROGRAM			30,926	30,926			30,926					30,926
STIP ADVANCE CON-RIP	4,663	31,753	9,178	45,594	36,416			9,178				45,594
ORA120326 Total	8,863	31,753	44,178	84,794	40,616		35,000	9,178				84,794

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	26

Description:

PTC 38,885 Agency CALTRANS

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			34,424	34,424		7,534	1,594	23,809	1,487			34,424
STATE CASH- SHOPP			4,461	4,461		976	207	3,085	193			4,461
ORA001102 Total			38,885	38,885		8,510	1,801	26,894	1,680			38,885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	26

Description:

PTC 125,974 Agency CALTRANS

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG			8,455	8,455		8,455						8,455

SHOPP - ADVANCE CONSTRUCTION				100,732	100,732			50,328		25,670	24,734		100,732
STATE CASH – HM				3,736	3,736			3,736					3,736
STATE CASH- SHOPP				13,051	13,051			6,521		3,326	3,204		13,051
ORA001103 Total				125,974	125,974			69,040		28,996	27,938		125,974

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001108	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	26

Description: PTC 66,727 Agency CALTRANS

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			59,073	59,073		7,194	23,283	28,596				59,073
STATE CASH- SHOPP			7,654	7,654		932	3,017	3,705				7,654
ORA001108 Total			66,727	66,727		8,126	26,300	32,301				66,727

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00	T	EXEMPT - 93.126	26

Description: PTC 214,576 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits in FY10/11 for $5,424,800 FY11/12 for $1,018,000, FY12/13 $532,000, FY13/14 $4,854,000, FY14/15 $4,960,000, FY15/16 $5,135,000)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			165,819	165,819	23,007	27,124	5,113	3,798	34,668	35,431	36,678	165,819
ARRA - FTA 5307			37,470	37,470	37,470							37,470
TDA			11,287	11,287	5,752		6	190	1,733	1,772	1,834	11,287
ORA020106 Total			214,576	214,576	66,229	27,124	5,119	3,988	36,401	37,203	38,512	214,576

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0705	TRRH6	T	TCM	26

Description: PTC 23,701 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,050	6,050					6,050			6,050
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,762	13,762					13,762			13,762
ORANGE M - TRANSIT	1,400		851	2,251	1,400				851			2,251
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,638	1,638					1,638			1,638
ORA085001 Total	1,400		22,301	23,701	1,400				22,301			23,701

2011 Federal Transportation Improvement Program

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Project Listing Report
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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6			T	TCM	26
Description:						PTC	22,050	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (May use Toll Credit if CMAQ requires a match)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,250	2,750	13,050	18,050		1,250	3,750		13,050			18,050
DEVELOPER FEES		2,000		2,000		2,000						2,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		2,000		2,000			2,000					2,000
ORA085004 Total	2,250	6,750	13,050	22,050		3,250	5,750		13,050			22,050

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0705	TRRH6			T	EXEMPT - 93.126	26
Description:						PTC	8,524	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, and other structures or amentities.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,500	6,500						6,500		6,500
ORANGE M - TRANSIT	800		1,224	2,024				800		1,224		2,024
ORA110305 Total	800		7,724	8,524				800		7,724		8,524

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA111211	Orange	SCAB		ORA020106	BUO00			T	EXEMPT - 93.126	26
Description:						PTC	2,208	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,767	1,767			432		441	445	449	1,767
TDA			441	441			108		110	111	112	441
ORA111211 Total			2,208	2,208			540		551	556	561	2,208

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA37111	Orange	SCAB		ORA37111	TRR15			T	EXEMPT - 93.126	26
Description:						PTC	49,662	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity increasing) FY11/12 includes $768,237 in toll credit match to FTA 5309. FY 12/13 includes $1.916 million in toll credits as match to FTA 5309.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			11,910	11,910			1,784	2,494	2,519	2,544	2,569	11,910
FTA 5309(a) GUIDEWY			26,075	26,075			2,931	9,581	6,203	4,276	3,084	26,075

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LOCAL TRANS FUNDS	6,369	6,369		446	624	2,181	1,705	1,413	6,369
ORA37111 Total	44,354	44,354		5,161	12,699	10,903	8,525	7,066	44,354

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category		Amendment
ORA65002	Orange	SCAB		ORA65002	TDM20			T	TCM		26
Description:						PTC	6,732	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).											

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,732	6,732			6,732					6,732
ORA65002 Total			6,732	6,732			6,732					6,732
Grand Total	21,862	68,310	707,320	797,492	150,095	143,492	146,063	125,111	114,768	58,192	59,771	797,492

RIVERSIDE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
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(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV091011	In Eastern Riverside County in the Coachella Valley - Date Palm Dr over the Whitewater River: Widening of Date Palm Dr. From 4 to 6 Lns (3 Lns in ea. Dir), from approx. 350' S/O the bridge to 250' N/O the bridge (Via Estrada to the north and Perez Rd to the south), including the construction of a raised median and sidewalk along the east side of the project (Bridge No. 56C0189).	**Cost Increase** **Funding Details:** - HBP funding adjustments: -- Add HBP FY 11/12 Eng cost of $195 -- Total HBP programmed increases from $16,558 to $16,753 - CITY funding adjustments: -- Add CITY FY 11/12 Eng cost of $25 -- Total CITY programmed increases from $2,145 to $2,170 Total amount programmed increases from $18,703 to $18,923	Cost Increase per HBP listing dated 3/22/2012

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	RIV011241	In Corona on auto Center Drive - Construct 4 lane overcrossing (grade separation) over existing BNSF tracks ($1,835/$1,240 toll credits in Construction to match CMAQ/PNRS).	Reprogramming Project Details: - Project Description to read: In Corona on Auto Center Drive - Construct 4 lane overcrossing (grade separation) over existing BNSF tracks (STPR = HR3288 Sec. 120). - Change total project cost form $32,675 to $33,901 Funding Details: - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $80 -- Total CITY programmed is reduced from $80 to $0 - CMAQ funding adjustments: -- Delete CMAQ FY 2010/2011 Cons cost of $16,000 -- Total CMAQ is reduced from $16,000 to $0 - PRIV fund addition: -- Add PRIV FY 2010/2011 Cons cost of $1,306 -- Total PRIV programmed is $1,306 - STP funding adjustments: -- Delete STP FY 2010/2011 Cons cost of $675 -- Total STP programmed is reduced from $675 to $0 - STPR fund addition: -- Add STPR FY 2010/2011 Cons cost of $675 -- Total SPTR programmed is $675 - TCIF fund addition: -- Add TCIF FY 2010/2011 Cons cost of $16,000 -- Total TCIF programmed is $16,000 Total amount programmed increases from $32,675 to $33,901	Funding reprogramming per CTC allocation of Dec 23, 2011. Language regarding utilization of toll credits was deleted from the project description - TCIF funds will provide match for the PNSR funds. Surface Transportation Priorities funding is an earmark from 2010 AAA - Sec 120, HR 3288 (100% federal)

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	RIV090405	In the City of Palm Springs: Replace existing 4-lane low water crossing on Vista Chino at Whitewater River with a new 4-lane bridge - Bridge No. 00L0052.	**Minor Change** **Funding Adjustments:** - HBP funding adjustments: -- Add HBP FY 2011/2012 Eng cost of $611 -- Decrease HBP FY 2016/2017 Eng cost from $11,863 to $11,252 -- Total HBP programmed remains $84,103 - CITY funding adjustments: -- Add CITY FY 2011/2012 Eng cost of $79 -- Decrease CITY FY 2016/2017 Eng cost from $1,537 to $1,458 -- Total CITY programmed remains $10,897 Total amount programmed remains $95,000	Minor changes per HBP listing dated 3/22/2012
Various Agencies	RIV050201	In Riverside County Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program, projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes). $717 toll credits used to match HBP in cons in FY 2012/2013.	**Minor Change to Description** **Project Details:** - Project description changes the utilization of toll credits from $717 in FY 2012/2013 to match HBP in construction ***to*** $810 toll credits used to match HBP in cons in FY 2011/2012. **Funding Adjustments:** - AGENCY funding adjustments: -- Increase AGENCY FY 11/12 Cons cost from $215 to $676 -- Decrease AGENCY FY 12/13 Cons cost from $476 to $59 -- Decrease AGENCY FY 16/17 Cons cost from $7,471 to $7,427 -- Total AGENCY programmed remains $11,241 - HBP funding adjustments: -- Increase HBP FY 11/12 Cons cost of $3,150 to $13,073 -- Decrease HBP FY 12/13 Cons cost from $9,923 to $457 -- Decrease HBP FY 16/17 Cons cost from $87,310 to $86,973 -- Total HBP programmed increases from $131,728 to $131,848 - LOCAL AC funding adjustments: -- Delete LOCAL AC FY 12/13 Cons cost of $120 -- Total LOCAL AC programmed is $0 Total amount programmed remains $148,156	Minor changes per HBP listing dated 3/22/2012

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Riverside County Transportation Commission
Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Moreno Valley SR-60 PM Limits 17.9 to 18.9	**RIV090117**	In Moreno Valley at SR60/Nason St IC: Widen Nason St OC from 2 to 4 through lanes from Elder Ave to Fir Ave (EA: 32302)	**Fund Source Change** **Project Details:** - Change PM Begin from 17.9 to 18.1 - Change PM End from 18.9 to 18.8 - Change phase to Bid/Advertise Phase **Funding Details:** - DEV FEE fund addition: -- Add DEV FEE FY 2012/2013 Cons cost of $1,000 -- Total DEV FEE programmed is $1,000 - LOCAL AC fund deletion: -- Delete LOCAL AC FY 2011/2012 Cons cost of $4,100 -- Delete LOCAL AC FY 2013/2014 Cons cost of -$4,100 -- Total LOCAL AC programmed is $0 - BONDS-LOCAL funding adjustments: -- Delete BONDS-LOCAL FY 2011/2012 Cons cost of $12,940 -- Add BONDS-LOCAL FY 2012/2013 Cons cost of $9,940 -- Total BONDS-LOCAL programmed decreases from $12,940 to $9,940 - STPL funding adjustments: -- Add STPL FY 2012/2013 Cons cost of $6,100 -- Delete STPL FY 2013/2014 Cons cost of $4,100 -- Total STPL programmed increases from $4,100 to $6,100 Total amount programmed remains $19,980	Reprogramming funds in FY12/13 so project can move forward without Local AC. Adjusted PM to reflect work limits on construction plans rather than construction limits.

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Riverside County Transportation Commission
Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
RCTC Rte. 91 PM Limits .6 to 2.6	**RIV070308**	At SR91/71 Jct: Replace EB 91 to NB 71 connector w/direct fly-over connector, and re-construct the Green River Rd EB on-ramp (EA: OF541)	**Schedule Delay** **Funding Details:** - XRIV adjustments: -- Delete XRIV FY 2013/2014 Cons cost of $102,940 -- Add XRIV FY 2014/2015 Cons cost of $102,940 -- Total XRIV programmed remains $102,940 Total amount programmed remains $122,658	Updated schedule to reflect delay to authorization of PS&E phase and for consistency with the SR-91 CIP project.

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Riverside County Transportation Commission
Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
RCTC I-215 PM Limits 14.2 to 28.5 Non-Exempt	RIV070309	On I-215 in Southwest Riverside County from Scott Rd to Nuevo Rd IC: Construct a mixed flow lane in each direction and reconstruct aux lanes between D St IC and Nuevo Rd IC (EA: 0F162)	**Fund Source Change** **Funding Details:** - STPL funding deletion: -- Delete STPL FY 2012/13 Cons cost of $3,754 -- Total STPL programmed is $0 - XRIV funding adjustments: -- Delete XRIV FY 2012/13 Cons cost of $60,246 -- Add XRIV FY 2011/12 Cons cost of $6,630 -- Total XRIV programmed decreases from $75,856 to $22,240 - STCASH-RIP funding addition: -- Add STCASH-RIP FY 2007/08 Eng cost of $9,392 -- Add STCASH-RIP FY 2011/12 Cons cost of $56,000 -- Total STCASH-RIP programmed is $65,392 - NHS-RIP funding deletion: -- Delete NHS-RIP FY 2007/08 Eng cost of $9,392 -- Delete NHS-RIP FY 2012/13 Cons cost of $56,000 -- Total NHS-RIP programmed is $0 - CMIA funding addition: -- Add CMIA FY 2011/12 Cons cost of $57,370 -- Total CMIA programmed is $57,370 - Total amount programmed remains $145,002	Project funding adjusted to reflect CTC allcoation of State Cash RIP and CMIA..

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Riverside County Transportation Commission
Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Caltrans I-215 PM Limits 40.2 to 42.5	**RIV090902**	On Interstate 215, from Blaine St SB off-ramp to 0.3 miles south of Martin Luther King Blvd Undercrossing, extend the existing lane number 4 (lane drop) to 0.3 miles south of Martin Luther King Blvd undercrossing (EA 0N890) ($230 toll credits used to match STPL in cons)	**Lead Agency Change** **Project Details:** - Change lead agency from CT to RCTC	Lead agency changed to RCTC - RCTC will AAA the construction contract for this project.

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Agency	Project ID	Title	Changes Requested	Update Reason
Transit System				
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV120101	RCTC Commuter Rail Systematic Imp. Of Facilities and Equipment; Rehab of RCTC's Comm. Rail in coordination w/Metrolink, including rehab of track, signals, communication, mechanical & layover facilities, rolling stock (locomotives/passenger rail cars), dev. of PTC in So. Ca., and improvements, expansion, and rehab of Metrolink Station parking and facilities ($2,000 TC utilized for 20% match).	**COST INCREASE** **Project Detail:** - Change Project Description as follows: RCTC Commuter rail systematic imp. of facilities and equipment: Rehab of RCTC's comm. rail in coordination w/Metrolink, including rehab of track, signals, communication, mechanical & layover facilities, rolling stock (locomotives/passenger rail cars), dev of PTC in So. Ca., and improvements, expansion, and rehab of Metrolink station parking and facilities ***($2,073.40 TC utilized for 20% match).*** **Funding Detail:** - FTA-5309(a) funding adjustments: -- Delete FTA 5309(a) FY 2009/2010 Cons cost of $3,399 -- Increase FTA 5309(a) FY 2010/2011 from $5,558 to $10,367 -- Delete FTA 5309(a) FY 2011/2012 Cons cost of $1,043 -- Total FTA 5309(a) programmed increases from $10,000 to $10,367 Total amount programmed increased from $10,000 to $10,367	Increase to align expenditure plan with available revenues.

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(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Transit System				
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV520109	Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN)	**Cost Increase** **Project Details:** - Change project description to include toll credits: Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN) ($2,325 toll credits to match $20,266 CMAQ in const; $6,075 toll credits to match $52,978 STP-RIP in const) **Funding Details:** - AGENCY funding adjustments: -- Delete FY 2011/2012 Cons cost of $15,000 -- Total AGENCY programmed is $0 - CMAQ funding adjustments: -- Decrease CMAQ FY 2004/05 Eng cost from $2,907 to $1,404 -- Increase CMAQ FY 2011/2012 Cons cost from $11,450 to $11,950 -- Decrease CMAQ FY 2012/2013 Cons cost from $3,128 to $2,879 -- Increase CMAQ FY 2013/2014 Cons cost from $2,876 to $17,387 -- Total CMAQ funding increases from $24,659 to $37,918 - FTA 5307 funding adjustments: -- Decrease FTA 5307 FY 2004/2005 Eng cost from $3,657 to $2,347 -- Total FTA 5307 decreases from $26,157 to $24,847 **(cont. below)**	Cost updated per latest engineer's estimate and funding adjusted for consistency with PCGA.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-26
June 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Transit System				
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV520109	Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN)	**(cont. from above)** **Funding Details:** - FTA 5309b funding adjustments: -- Decrease FTA 5309b FY 2007/08 Eng cost from $1,960 to $1,541 -- Delete FTA 5309b FY 2011/2012 Cons cost of $73,040 -- Add FTA 5309b FY 2012/2013 Cons cost of $73,040 -- Total FTA 5309b decreases from $75,000 to $74,581 - PTA-RIP funding adjustments: -- Delete FY 2010/2011 Cons cost of $52,978 -- Total PTA-RIP programmed is $0 - XRIV funding adjustments: -- Add XRIV FY 2004/05 Eng cost of $769 -- Decrease XRIV FY 2006/2007 Eng cost from $8,075 to $625 -- Add XRIV FY 2007/08 Eng cost of $385 -- Decrease XRIV FY 2009/2010 Eng cost from $8,891 to $2,500 -- Add XRIV FY 2009/2010 Cons cost of $557 -- Add XRIV FY 2010/2011 Eng cost of $2,500 -- Add XRIV FY 2011/2012 Eng cost of $10,928 -- Increase XRIV FY 2011/2012 R/W cost from $18,814 to $18,819 -- Decrease XRIV FY 2011/2012 Cons cost from $16,753 to $1,548 -- Add XRIV FY 2012/2013 Cons cost of $18,260 -- Total XRIV funding increases from $52,533 to $52,978 - STP-RIP funding addition: -- Add STP-RIP FY 2012/2013 Cons cost of $52,978 -- Total STP-RIP is $52,978 Total amount programmed increases from $246,827 to $247,215	

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Riverside County
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Agency	Project ID	Title	Changes Requested	Update Reason
Transit System				
RIVERSIDE TRANSIT AGENCY	RIV110814	In Western Riverside County for RTA in FY 2011/2012 - Operating Assistance: Fixed Route and Dial-A-Ride (FY 12 - 5307) (UZA: HEM/SJ).	**COST INCREASE** **Project Detail:** **Funding Detail:** - MEAS A funding adjustments: -- Increase MEAS A FY 2011/2012 Cons cost from $1,905 to $1,924 -- Total MEAS A programmed increases from $1,905 to $1,924 Total amount programmed increases from $37,812 to $37,831	Increase to fund the temporary shuttle service,
SUNLINE TRANSIT AGENCY	RIV110803	In Coachella Valley for SunLine Transit Agency - Fixed Route and Dial-A-Ride operating assistance for Fiscal Year 2011/2012 (FTA 5307 - FY 12 and C/O FY 11) (UZA: INCCPS).	**Cost Decrease** **Funding Details:** - AGENCY funding adjustments: -- Decrease AGENCY FY 2011/2012 Cons cost from $500 to $392 -- Total AGENCY programmed decreases from $500 to $392 - FARE funding adjustments: -- Decrease FARE FY 2011/2012 Cons cost from $3,785 to $2,950 -- Total FARE programmed decreases from $3,785 to $2,950 - FTA 5307-0PER funding adjustments: -- Delete FTA 5307- OPER FY 11/12 Cons cost of $925 -- Total FTA 5307-OPER decreases from $925 to $0 - FTA 5307 UZA fund addition: -- Add FTA 5307 UZA FY 11/12 Cons cost of $925 -- Total FTA 5307 UZA programmed is $925 - LTF funding adjustments: -- Decrease LTF FY 2011/2012 Cons cost from $10,259 to $10,094 -- Total LTF programmed decreases from $10,259 to $10,094 Total amount programmed decreases from $20,077 to $18,969	Decrease to reflect the approved 2011/2012 SRTP Amendment No.1.

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Agency	Project ID	Title	Changes Requested	Update Reason
Transit System				
SUNLINE TRANSIT AGENCY	RIV110805	In Coachella Valley Area - Purchase seven (7) replacement CNG paratransit buses (FTA 5307 - FY 12) (UZA: INCCPS).	**Minor Change** **Funding Details:** - FTA 5307 funding adjustment: -- Increase FTA 5307 FY 2011/2012 Cons cost from $100 to $532 -- Total FTA 5307 programmed increases from $100 to $532 - STA funding adjustment: - Decrease STA FY 2011/2012 Cons cost from $565 to $133 -- Total STA programmed decreases from $565 to $133 Total amount programmed remains $665	Minor changes per 2011/2012 SRTP Amendment No. 1.
SUNLINE TRANSIT AGENCY	RIV110808	In Coachella Valley from SunLine Transit Agency - Facility Improvements: Improve the Thousand Palms and Indio facilities, including roof repair, building roof, replacement of carpeting and blinds, and repair of parking facilities for staff use (FTA 5307 - FY 12) (UZA: INCCPS).	**Minor Change** **Funding Details:** - FTA 5307 funding adjustment: -- Increase FTA 5307 FY 2011/2012 Cons cost from $100 to $214 -- Total FTA 5307 programmed increases from $100 to $214 - STA funding adjustment: - Decrease STA FY 2011/2012 Cons cost from $450 to $336 -- Total STA programmed decreases from $450 to $336 Total amount programmed remains $550	Minor change per 2011/2012 SRTP Amendment No. 1.
SUNLINE TRANSIT AGENCY	RIV110811	In the Coachella Valley for SunLine Transit Agency - Implement Intelligent Transportation System (ITS) Project: Purchase various ITS equipment, software and hardware for existing and expansion service, as well as for service planning and development for new and existing routes, in addition to schedule adherence (FY12 - 5307) (UZA: INCCPS).	**Minor DESCRIPTION CHANGE** **Project Detail:** - Project Description to read: In the Coachella Valley for SunLine Transit Agency - Implement Intelligent Transportation System (ITS) ***and Information Technology (IT)*** project***s***: Purchase various ITS equipment, software and hardware for existing and expansion service, as well as for service planning and development for new and existing routes, in addition to schedule adherence (FY 12 - 5307) (UZA: INCCPS).	Change to clarify that Information Technology is part of the overall ITS project.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091011	Riverside	SSAB		3A07027	CAX60				L	NON-EXEMPT	26
Description:							PTC	18,923	Agency	CATHEDERAL CITY	

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,789	221		2,010	1,594		195	221				2,010
CITY FUNDS	231	29		260	206		25	29				260
RIV091011 Total	2,020	250		2,270	1,800		220	250				2,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011241	Riverside	SCAB		RIV011241	NCN31				L	EXEMPT - 93.126	26
Description:							PTC	33,901	Agency	CORONA	

IN CORONA ON AUTO CENTER DRIVE - CONSTRUCT 4 LANE OVERCROSSING (GRADE SEPARATION) OVER EXISTING BNSF TRACKS (STP = HR3288 Sec. 120).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	1,000	1,100	6,200	8,300	2,100	6,200						8,300
Surface Trans. Priorities			675	675		675						675
PRIVATE FUNDS			1,306	1,306		1,306						1,306
TDA ARTICLE #4	500			500	500							500
WESTERN RIV TUMF	500	1,620		2,120	2,120							2,120
STATE PUC			5,000	5,000		5,000						5,000
TRADE CORRIDOR PROGRAM			16,000	16,000		16,000						16,000
RIV011241 Total	2,000	2,720	29,181	33,901	4,720	29,181						33,901

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090405	Riverside	SSAB		30M07 01	NCR36				L	EXEMPT - 93.126	26
Description:							PTC	95,000	Agency	PALM SPRINGS	

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,496			1,496		885	611					1,496
CITY FUNDS	194			194		115	79					194
RIV090405 Total	1,690			1,690		1,000	690					1,690

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050201	Riverside	SCAB		RIV050201	NCR36				L	EXEMPT - 93.126	26
Description:							PTC	148,156	Agency	VARIOUS AGENCIES	

IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). $810 TOLL CREDITS USED TO MATCH HBP IN CONS IN FY 2011/2012.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			44,875	44,875	4,260	17,518	13,073	457	5,093	3,589	885	44,875
AGENCY			3,814	3,814	588	1,971	676	59	155	250	115	3,814
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,226	1,226		298	208		505	215		1,226
RIV050201 Total			49,915	49,915	4,848	19,787	13,957	516	5,753	4,054	1,000	49,915

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090117	Riverside	SCAB		RIV041052	CAX75	60	18.1	18.8	S	NON-EXEMPT	26
Description:							PTC	19,980	Agency	MORENO VALLEY	

IN MORENO VALLEY AT SR60/NASON ST IC: WIDEN NASON ST OC FROM 2 TO 4 THROUGH LANES FROM ELDER AVE TO FIR AVE (EA: 32302)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			6,100	6,100				6,100				6,100
BONDS - LOCAL			9,940	9,940				9,940				9,940
DEVELOPER FEES			1,000	1,000				1,000				1,000
WESTERN RIV TUMF	1,700	240		1,940	1,940							1,940
STATE LOCAL PARTNER			1,000	1,000			1,000					1,000
RIV090117 Total	1,700	240	18,040	19,980	1,940		1,000	17,040				19,980

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070308	Riverside	SCAB		RIV070308	CAX66	91	.6	2.6	S	NON-EXEMPT	26
Description:							PTC	122,658	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) ($1,501/$639/$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. $159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS		990		990				990				990
DEMO-SAFETEA-LU	7,504	796		8,300		7,504		796				8,300
DEMO - TEA 21	3,196			3,196		3,196						3,196
SURFACE TRANS PROG	1,000			1,000		1,000						1,000
AGENCY		959		959				959				959
RIV CO SALES TAX			102,940	102,940						102,940		102,940
STATE CASH - RIP	5,273			5,273	5,273							5,273
RIV070308 Total	16,973	2,745	102,940	122,658	5,273	11,700		2,745		102,940		122,658

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070309	Riverside	SCAB		RIV070309	CAX63	215	14.2	28.5	S	NON-EXEMPT	26
Description:							PTC	145,002	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON I-215 IN SOUTHWEST RIVERSIDE COUNTY FROM SCOTT RD TO NUEVO RD IC: CONSTRUCT A MIXED FLOW LANE IN EACH DIRECTION AND RECONSTRUCT AUX LANES BETWEEN D ST IC AND NUEVO RD IC (EA: 0F162)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RIV CO SALES TAX	12,400	3,210	6,630	22,240		15,610	6,630					22,240
CORRIDOR MOBILITY PROGRAM			57,370	57,370			57,370					57,370
STATE CASH - RIP	9,392		56,000	65,392	9,392		56,000					65,392
RIV070309 Total	21,792	3,210	120,000	145,002	9,392	15,610	120,000					145,002

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090902	Riverside	SCAB		3M0803	CAX76	215	40.2	42.5	S	NON-EXEMPT	26
Description:							PTC	2,628	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON INTERSTATE 215, FROM BLAINE ST SB OFF-RAMP TO 0.3 MILES SOUTH OF MARTIN LUTHER KING BLVD UNDERCROSSING (PM 40.2 TO PM 42.5), EXTEND THE EXISTING SB LANE #4 (LANE DROP) TO 0.3 MILES SOUTH OF MARTIN LUTHER KING BLVD UNDERCROSSING (EA 0N890) ($230 TOLL CREDITS USED TO MATCH STPL IN CONS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			2,000	2,000				2,000				2,000
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	600	28		628			628					628
RIV090902 Total	600	28	2,000	2,628			628	2,000				2,628

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120101	Riverside	SCAB		3CR104	CON07				T	EXEMPT - 93.126	26
Description:							PTC	10,367	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DEV. OF PTC IN SO. CA., AND IMPROVEMENTS, EXPANSION, AND REHAB OF METROLINK STATION PARKING AND FACILITIES ($2,073.40 TC UTILIZED FOR 20% MATCH).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(a) GUIDEWY			10,367	10,367		10,367						10,367
RIV120101 Total			10,367	10,367		10,367						10,367

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV520109	Riverside	SCAB		RIV520109	RAN92				T	TCM Committed	26
Description:							PTC	247,215	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE (RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN) ($2,325 TOLL CREDITS TO MATCH $20,266 CMAQ IN CONST; $6,075 TOLL CREDITS TO MATCH $52,978 STP-RIP IN CONST)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	1,404		36,514	37,918	5,702		11,950	2,879	17,387			37,918
FTA 5307 UZA FORMULAR	24,847			24,847	14,847	10,000						24,847
FTA 5309(b) NEW RAIL	1,541		73,040	74,581	1,541			73,040				74,581
RIV CO SALES TAX	17,707	18,819	20,365	56,891	4,836	2,500	31,295	18,260				56,891

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SURFACE TRANS PROG - RIP			52,978	52,978				52,978		52,978
RIV520109 Total	45,499	18,819	182,897	247,215	26,926	12,500	43,245	147,157	17,387	247,215

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV110814	Riverside	SCAB		REG0702	BUO00	T	EXEMPT - 93.126	26

Description: PTC 37,831 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA IN FY 2011/2012 - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE (FY 12 - 5307) (UZA: HEM/SJ).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			1,850	1,850			1,850					1,850
FTA 5309(c) BUS			240	240			240					240
FTA 5311 NON-UZA			426	426			426					426
FARE REVENUE			9,647	9,647			9,647					9,647
LOCAL TRANS FUNDS			23,584	23,584			23,584					23,584
WESTERN RIV TUMF			160	160			160					160
RIV CO SALES TAX			1,924	1,924			1,924					1,924
RIV110814 Total			37,831	37,831			37,831					37,831

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV110803	Riverside	SSAB		REG0702	BUO00	T	EXEMPT - 93.126	26

Description: PTC 18,969 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2011/2012 (FTA 5307 - FY 12 AND C/O FY 11) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			925	925			925					925
FTA 5311 NON-UZA			265	265			265					265
FTA 5317 NEW FREEDOM PROGRAM			86	86			86					86
AGENCY			392	392			392					392
FARE REVENUE			2,950	2,950			2,950					2,950
LOCAL TRANS FUNDS			10,094	10,094			10,094					10,094
RIV CO SALES TAX			4,257	4,257			4,257					4,257
RIV110803 Total			18,969	18,969			18,969					18,969

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV110805	Riverside	SSAB		3TL507	PAR17	T	EXEMPT - 93.126	26

Description: PTC 665 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY AREA - PURCHASE SEVEN (7) REPLACEMENT CNG PARATRANSIT BUSES (FTA 5307 - FY 12)(UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			532	532			532					532
STATE TRANSIT ASSIST			133	133			133					133
RIV110805 Total			665	665			665					665

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV110808	Riverside	SSAB		REG0702	NCR86			T	EXEMPT - 93.126	26
Description:						PTC	550	Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR, BUILDING ROOF, REPLACEMENT OF CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 12) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			214	214			214					214
STATE TRANSIT ASSIST			336	336			336					336
RIV110808 Total			550	550			550					550

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV110811	Riverside	SSAB		3ITS0701	ITS01			T	NON-EXEMPT	26
Description:						PTC	500	Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - IMPLEMENT INTELLIGENT TRANSPORTATION SYSTEM (ITS) AND INFORMATION TECHNOLOGY (IT) PROJECT: PURCHASE VARIOUS ITS EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AND EXPANSION SERVICE, AS WELL AS FOR SERVICE PLANNING AND DEVELOPMENT FOR NEW AND EXISTING ROUTES, IN ADDITION TO SCHEDULE ADHERENCE (FY 12 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			200	200			200					200
STATE TRANSIT ASSIST			300	300			300					300
RIV110811 Total			500	500			500					500
Grand Total	92,274	28,012	573,855	694,141	54,899	100,145	238,255	169,708	23,140	106,994	1,000	694,141

SAN BERNARDINO COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Administrative Modification #11-26
June 2012
(In $000's)

Governments SANBAG Working Together

LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
COLTON	200856	MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)	Cost Decrease Project Detail: - Project Description changed From: Added bridge # to the project description. "MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)" - Total Project Cost decreases to: $10,638	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $143 -- CITY FY11/12 ENG cost decreased $101 from: $245 to: $144 -- Add CITY FY12/13 ENG cost of: $5 -- Total CITY funding decreased from: $1,256 to: $1,017 - HBRR-L fund adjustments: -- Delete HBRR-L FY10/11 ENG cost of: $1,111 -- HBRR-L FY11/12 ENG cost increased $1,071 from: $40 to: $1,111 -- Add HBRR-L FY12/13 ENG cost of: $40 - Total amount programmed decreased to: $10,638	Changed per 3/2012 HBP listing Project qualifies for Administrative Modification under Admin Mod. Amedment procedures #1-iv - Cost Decrease has no cap as long as reduction in cost does not result in deletion of project phase, and the affected phase is still fully funded
HIGHLAND	200019	BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.	Technical Change Project Detail: - Project Description changed From: BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING(54C0035) to: "BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE." No change in project scope. - Total Project Cost remains: $22,810	Funding Detail: - Total amount programmed remains: $22,810	Changed per 3/2012 HBP listing Project qualifies for Administrative Modification under Admin Mod. Amedment procedures #1-i - Revise description of a project or a grouped project listing without chnaging the project scope or without conflicting with the approved environmental document.
VARIOUS AGENCIES	SBDLS08	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3	Minor Change between fiscal years. Project Detail: - Total Project Cost remains: $39,238	Funding Detail: - AGENCY fund adjustments: -- AGENCY Prior CON cost decreased to: $390 -- Total AGENCY funding decreases to: $3,370 - HBRR-L fund adjustments: -- HBRR-L Prior CON cost increases to: $2,157 -- HBRR-L FY12/13 CON cost decreased $550 from: $10,001 to: $9,451 -- HBRR-L FY13/14 CON cost increased $284 from: $4,633 to: $4,917 -- HBRR-L FY14/15 CON cost increased $265 from: $620 to: $885 -- Total HBRR-L funding increased from: $35,336 to: $35,383 - LBSRA fund adjustments: -- Delete LBSRA FY12/13 CON cost of: $71 -- LBSRA FY13/14 CON cost increased $37 from: $174 to: $211 -- LBSRA FY14/15 CON cost increased $35 from: $80 to: $115 -- Total LBSRA funding increased from: $485 to: $486 - Total amount programmed remains: $39,238	Changed per 3/2012 HBP listing Project qualifies for Administrative Modification under Admin Mod. Amedment procedures #1-viii - Change the program year of funds within the current FTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
VICTORVILLE	200866	BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE	Cost Increase Project Detail: - Total Project Cost increased $424 from: $5,427 to: $5,851	Funding Detail: - CITY fund adjustments: -- Add CITY FY12/13 ENG cost of: $23 -- Add CITY FY12/13 ROW cost of: $17 -- CITY FY1617 CON cost increased $9 from: $565 to: $574 -- Total CITY funding increased from: $622 to: $671 - HBRR-L fund adjustments: -- Add HBRR-L FY12/13 ENG cost of: $177 -- Add HBRR-L FY12/13 ROW cost of: $133 -- HBRR-L FY1617 CON cost increased $65 from: $4,362 to: $4,427 -- Total HBRR-L funding increased from: $4,805 to: $5,180 - Total amount programmed increased $424 from: $5,427 to: $5,851	Changed per 3/2012 HBP listing Project qualifies for Administrative Modification under Admin Mod. Amedment procedures #1-ii - Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million. Programming capacity must be available in the FSTIP/FTIP prior to programming the modification and stated in the supporting documentation.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Administrative Modification #11-26
June 2012
(in $000's)

Governments SANBAG Working Together

STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG	44811	I-TO TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)	Fund Source Change Project Detail: - Total Project Cost remains: $22,450	Funding Detail: - CMIA fund adjustments: -- Add CMIA FY11/12 CON cost of: $10,000 -- Total CMIA funding is: $10,000 -- LOC-AC FY11/12 CON cost decreased $10,000 from: $15,549 to: $5,549 -- LOC-AC FY15/16 CON cost increased $10,000 from: -$15,549 to: -$5,549 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: $ to: $0 - STPL fund adjustments: -- STPL FY15/16 CON cost decreased $10,000 from: $15,549 to: $5,549 -- Total STPL funding decreased from: $15,549 to: $5,549 - Total amount programmed remains: $22,450	CMIA funds awarded on this project in April by the CTC. Fund sources had to be adjusted accordingly Project qualifies for Administrative Modification under Admin Mod. Amedment procedures #1-v - Change source of funds.
CALTRANS	SBDLS09	GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)	Cost Increase Project Detail: - Total Project Cost increased $3,281 from: $40,021 to: $43,302	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1314 CON cost increased $3,281 from: $475 to: $3,756 -- Total SHOPPAC funding increased from: $40,021 to: $43,302 - Total amount programmed increased $3,281 from: $40,021 to: $43,302	Changed per new SHOPP Project qualifies for Administrative Modification under Admin Mod. Amedment procedures #1-ii - Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million. Programming capacity must be available in the FSTIP/FTIP prior to programming the modification and stated in the supporting documentation.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-26
San Bernardino County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200856	San Bernardino	SCAB		200856	CAN61				L	NON-EXEMPT	26

Description: PTC 10,638 Agency COLTON

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	1,600			1,600			1,600					1,600
BRIDGE - LOCAL	1,151			1,151			1,111	40				1,151
CITY FUNDS	149			149			144	5				149
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT												
200856 Total	2,900			2,900			2,855	45				2,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200019	San Bernardino	SCAB		200019	NCR36				L	EXEMPT - 93.126	26

Description: PTC 22,810 Agency HIGHLAND

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,827	974		2,801	531			2,270				2,801
DEVELOPER FEES	237	126	2,253	2,616	69			294	2,253			2,616
LOCAL ADVANCE CONSTRUCTION			17,393	17,393					17,393			17,393
200019 Total	2,064	1,100	19,646	22,810	600			2,564	19,646			22,810

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS08	San Bernardino	SCAB		SBDLS08	CAR60				L	EXEMPT - 93.126	26

Description: PTC 39,239 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			22,990	22,990	2,157	732	4,848	9,451	4,917	885		22,990
AGENCY			1,846	1,846	390	121	624	491	220			1,846
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			405	405		27	52		211	115		405
SBDLS08 Total			25,241	25,241	2,547	880	5,524	9,942	5,348	1,000		25,241

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200866	San Bernardino	MDAB		REG0701	CAN61				L	EXEMPT - 93.126	26

Description: PTC 5,851 Agency VICTORVILLE

BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	620	133		753	84		359	310				753

2011 Federal Transportation Improvement Program

Administrative Modification #11-26
San Bernardino County
Project Listing Report
(In $000`s)

CITY FUNDS	80	17	97	11	46	40		97
200866 Total	700	150	850	95	405	350		850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44811	San Bernardino	SCAB		44810	CARH3	10	25.3	26.3	S	NON-EXEMPT	26

Description: PTC 22,450 Agency SANBAG

I-TO TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			5,549	5,549							5,549	5,549
CITY FUNDS			3,052	3,052			3,052					3,052
LOCAL ADVANCE CONSTRUCTION							5,549				-5,549	
SBD CO MEASURE I	3,849			3,849	3,849							3,849
CORRIDOR MOBILITY PROGRAM			10,000	10,000			10,000					10,000
44811 Total	3,849		18,601	22,450	3,849		18,601					22,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	26

Description: PTC 43,302 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			43,302	43,302		35,636	3,460	450	3,756			43,302
SBDLS09 Total			43,302	43,302		35,636	3,460	450	3,756			43,302
Grand Total	9,513	1,250	106,790	117,553	7,091	36,516	30,845	13,351	28,750	1,000		117,553

VENTURA COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-26
June 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Oxnard	VEN120424	Oxnard Blvd. and Gonzalez Road Bike and Pedestrian Path	▶Split project. Total project cost is $970.	Split project from VEN990317. Project split qualifies for an Administrative Modification since schedule and scope has not changed (Criterion ix).
Oxnard	VEN34094	Hueneme Road Widening	▶Decrease STPL-R by $780 in FY 11/12 to $825 for Construction. ▶Decrease CITY by $438 in FY 11/12 to $80 for Construction. ▶Decrease DEMOSTL by $681 in FY 11/12 to $557 for Construction. ▶Add $1,462 TCIF to FY 11/12 for Construction. The total project cost is decreased by $437 from $3,616 to $3,179.	Project cost updated to reflect lower construction cost market. Project qualifies for an Administrative Modification since project cost is updated (Criterion iv).
Oxnard	VEN990317	Oxnard Blvd. and Fifth Street Bike and.Pedestrian Path	▶Delete CMAQ in FY 11/12 for Construction. ▶Decrease CITY by $44 to $1511 in FY 11/12 for Construction. ▶Delete STA-BLA in FY 11/12 for Construction. The total project cost is decreased by $970 from $4,589 to $3,619.	Project split into VEN120424. Project split qualifies for an Administrative Modification since schedule and scope has not changed (Criterion ix).
San Buenaventura	VEN990341	Omer Rains Bike Path Restoration	▶Shift $250 STPL-R from FY 12/13 to FY 11/12 for Construction. ▶Edit description to include $29 Toll Credits in FY 11/12 for Construction. The total project cost remains the same at $2,214.	Project funding shifting between fisca years. Project qualifies for an Administrative Modification because fund shift is within the quadrennial (Criterion viii).

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-26
June 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS05	Grouped Projects for Safety Improvements - SHOPP Mobility Program	►Add $288 SHOPPAC to FY 11/12 in Construction. The total project is increased by $288 from $3,899 to $4,187.	Project updated to add projects to group project listing. Project qualifies for an Administrative Modification since the change is to add projects to a group project listing and is within the allowable cost change threshold. (Criteria ii and xi).

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-26
June 2012
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN055401	Expand Transit Maintenance Facility	▶Shift $73 FTA 5307 (FHWA TRANSFER FUNDS) from Prior to FY 11/12 in Construction. ▶Shift $272 FTA 5307 (FHWA TRANSFER FUNDS) from FY 10/11 to FY 11/12 in Construction. The total project cost remains the same at $2,019.	Project updated so that transfer funds can be obligated this fiscal year. Project qualifies for an Administrative Modification because funds will be included in an FTA grant (Criterion xiii).
VCTC	VEN051005	Grouped Project Listing for New Freedoms Initiative	▶Decrease 5317 FTA by $63 to $138 in FY 11/12 for Construction. ▶Decrease LTF by $24 to $53 in FY 11/12 for Construction. ▶Change description to include $8 toll credits in FY 11/12. The total project is decreased by $87 from $2,434 to $2,347.	Project cost updated to reflect the amount that will be submitted in an FTA grant application. Project qualifies for an Administrative Modification (Criterion iv).
VCTC	VEN070202	Grouped Project Listing for Jobs Access and Reverse Commute Projects	▶Increase 5316 FTA by $304 to $624 in FY 11/12 for Construction. ▶Decrease LTF by $206 to $78 in FY 11/12 for Construction. ▶Change description to include $250 toll credits in FY 11/12. The total project is increased by $98 from $4,302 to $4,400.	Project cost updated to reflect the amount that will be submitted in an FTA grant application. Project qualifies for an Administrative Modification since the project is within the maximum threshold for a change in cost (Criterion ii).

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-26
Ventura County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120424	Ventura	SCCAB		5O0703	NCN25				L	TCM	26

Description:
OXNARD BLVD BIKE PATH FROM GONZALEZ RD TO 1250 FT SOUTH OF GONZALEZ RD. INCLUDES LIGHTING AND LANDSCAPING (SPLIT FROM VEN990317).

PTC 970 Agency OXNARD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			341	341			341					341
CITY FUNDS			44	44			44					44
STATE BIKE LANE ACT			585	585			585					585
VEN120424 Total			970	970			970					970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN34094	Ventura	SCCAB		VEN34094	CAX63				L	NON-EXEMPT	26

Description:
IN OXNARD HUENEME RD SAVIERS TO ARCTURUS WIDEN AND CONSTRUCT FROM 2 TO 4 LANES (SAFETEA-LU PROJECT #2639 & ""TIP"")

PTC 3,179 Agency OXNARD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			557	557			557					557
STP LOCAL - REGIONAL			825	825			825					825
CITY FUNDS	217	38	80	335		255	80					335
TRADE CORRIDOR PROGRAM			1,462	1,462			1,462					1,462
VEN34094 Total	217	38	2,924	3,179		255	2,924					3,179

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990317	Ventura	SCCAB		VEN990317	NCN25				L	TCM	26

Description:
OXNARD BLVD 5TH/VINEYARD & ON 5TH ST (RT 34) OXNARD BLVD/ROSE AVE CONSTRUCT NEW BICYCLE & PEDESTRIAN FACILITIES 1.5 MILES IN LENGTH

PTC 3,619 Agency OXNARD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	130	830		960	960							960
CITY FUNDS	332	816	1,511	2,659	281		2,378					2,659
VEN990317 Total	462	1,646	1,511	3,619	1,241		2,378					3,619

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990341	Ventura	SCCAB		VEN990341	NCR26				L	EXEMPT - 93.126	26

Description:
OMER RAINS BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS ENVIRONMENTAL (STPL-R IN FY 11/12 INCLUDES TOLL CREDITS OF $29 FOR CONSTRUCTION).

PTC 2,214 Agency SAN BUENAVENTURA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	163			163	163							163
STP ENHANCE-LOCAL TEA	232			232	232							232
STP LOCAL - REGIONAL			250	250			250					250
CITY FUNDS	69			69	69							69

2011 Federal Transportation Improvement Program

Administrative Modification #11-26
Ventura County
Project Listing Report
(In $000`s)

STP ENHANCE-RIP TEA			1,500	1,500	1,500							1,500
VEN990341 Total	464		1,750	2,214	1,964		250					2,214

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS05	Ventura	SCCAB		REG0701	LUM03	999			S	EXEMPT - 93.126	26

Description: PTC 4,187 Agency CALTRANS

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			4,187	4,187			1,497		2,690			4,187
VENLS05 Total			4,187	4,187			1,497		2,690			4,187

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN055401	Ventura	SCCAB		VEN055401	NCR86			T	TCM	26

Description: PTC 2,019 Agency SIMI VALLEY

EXPAND TRANSIT MAINTENANCE FACILITY TO ACCOMMODATE SYSTEM EXPANSION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	112		1,418	1,530	89	1,342	99					1,530
FTA 5307 (FHWA TRANSFER FUNDS)			345	345			345					345
CITY FUNDS	14		130	144	29	102	13					144
VEN055401 Total	126		1,893	2,019	118	1,444	457					2,019

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN051005	Ventura	SCCAB		VEN051005	PAO00			T	EXEMPT - 93.126	26

Description: PTC 2,347 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). INCLUDES $8 IN TOLL CREDITS IN FY 11/12 FOR CONSTRUCTION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			1,715	1,715	792	353	138	211	221			1,715
LOCAL TRANS FUNDS			559	559	300	40	53	81	85			559
PRIVATE FUNDS			73	73		73						73
VEN051005 Total			2,347	2,347	1,092	466	191	292	306			2,347

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-26
Ventura County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN070202	Ventura	SCCAB		5TL04	BUO00			T	EXEMPT - 93.126	26
Description:						PTC	4,400	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (INCLUDES $250 TOLL CREDITS IN FY 11/12 CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			2,762	2,762	883	573	624	336	346			2,762
LOCAL TRANS FUNDS			1,550	1,550	452	416	78	298	306			1,550
PRIVATE FUNDS			88	88		88						88
VEN070202 Total			4,400	4,400	1,335	1,077	702	634	652			4,400
Grand Total	1,269	1,684	19,982	22,935	5,750	3,242	9,369	926	3,648			22,935

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM **Various Counties** **Administrative Modification #11-26** **June 2012** *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local				
Various Agencies	SCAG015	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO	Increase Cost HSIP: Increased funding in FY 11/12 from $25,545 to $$25,609; Total HSIP $80,423. CITY: Corrected funding in 10/11 from $3,276 to $3,283; Decreased funding in 11/12 from $5,572 to $5,580 Total City funds $28,281. Total project cost increased from $108,625 to $108,704	Updated for consistency with Caltrans updated 05/04/2012 project listing per Caltrans e-mail of 10/19/2011 from Abhijit Bagde. Administrative Modification eligible under 1.ii

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 FTIP (FY 2010/2011 - FY 2015/2016)

Administrative Modification #11-26
Local Highway
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG015	Various	Various		REG0701	LUM03				L	EXEMPT - 93.126	26
Description:							PTC	120,000	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			80,423	80,423	1,992	13,917	25,609	26,835	12,070			80,423
CITY FUNDS			28,281	28,281		3,283	5,580	14,226	5,192			28,281
SCAG015 Total			108,704	108,704	1,992	17,200	31,189	41,061	17,262			108,704
Grand Total			108,704	108,704	1,992	17,200	31,189	41,061	17,262			108,704

IMPERIAL
GROUPED PROJECT LISTINGS

2012 SHOPP Project List

Imperial

($1,000)

Route	Post Miles	Location/Description	PPNO	EA	EFIS	Program Code	Prog Year	Capital		Support	
ROADWAY PRESERVATION											
7	0.0/1.2	Near Mexicali, from the Mexican border to Route 98. Overlay pavement.	0500	23840	1100020348	201.120	2013/14	RW:	0	PA&ED:	0
								Const:	11,397	PS&E:	1,474
										RW:	7
										Con:	2,351
								Subtotal:	11,397		3,832
								Total (Capital + Support):	**$15,229**		
98	21.8/31.3	Near Calexico, from west of West Main Canal Bridge to Kloke Road. Cold plane and overlay pavement.	0552	27520	1100020349	201.120	2012/13	RW:	0	PA&ED:	0
								Const:	5,440	PS&E:	1,050
										RW:	10
										Con:	1,100
								Subtotal:	5,440		2,160
								Total (Capital + Support):	**$7,600**		
ROADSIDE PRESERVATION											
8	88.7/89.3	Near Winterhaven, at Imperial Safety Roadside Rest Area. Construct Safety Roadside Rest Area.	0973B	25190	1100000186	201.260	2013/14	RW:	748	PA&ED:	370
								Const:	8,474	PS&E:	1,036
										RW:	40
										Con:	1,185
								Subtotal:	9,222		2,631
								Total (Capital + Support):	**$11,853**		
								RW:	748	PA&ED:	370
								Const:	25,311	PS&E:	3,560
										RW:	57
										Con:	4,636
								Subtotal:	26,059		8,623
								Imperial County Total (Capital + Support):	**$34,682**		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:40 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	1005	BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000		11,600						36,600
R/W									
CON								205,000	205,000
Total	25,000		11,600					205,000	241,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133		10,269					181,487	213,888
Local Match	2,868		1,331					23,514	27,712
LSSRP Bond									
Local AC									
Total	25,000		11,600					205,000	241,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133		10,269						32,402
Local Match	2,868		1,331						4,198
LSSRP Bond									
Local AC									
Total	25,000		11,600						36,600

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2832	BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Project #: 5958(020)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	256,000		873,000						1,129,000
R/W				250,000					250,000
CON				6,326,000					6,326,000
Total	256,000		873,000	6,576,000					7,705,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,800		698,400	5,821,733					6,724,933
Local Match	51,200		174,600						225,800
LSSRP Bond			-0	754,267					754,267
Local AC									
Total	256,000		873,000	6,576,000					7,705,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,800		698,400						903,200
Local Match	51,200		174,600						225,800
LSSRP Bond									
Local AC									
Total	256,000		873,000						1,129,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				221,325					221,325
Local Match									
LSSRP Bond				28,675					28,675
Local AC									
Total				250,000					250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,600,408					5,600,408
Local Match									
LSSRP Bond			-0	725,592					725,592
Local AC									
Total				6,326,000					6,326,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2833	BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000		110,400						210,400
R/W									
CON								1,178,000	1,178,000
Total	100,000		110,400					1,178,000	1,388,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		97,737					1,042,883	1,229,151
Local Match	11,470		12,663						24,133
LSSRP Bond								135,117	135,117
Local AC									
Total	100,000		110,400					1,178,000	1,388,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		97,737						186,267
Local Match	11,470		12,663						24,133
LSSRP Bond									
Local AC									
Total	100,000		110,400						210,400

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,042,883	1,042,883
Local Match									
LSSRP Bond								135,117	135,117
Local AC									
Total								1,178,000	1,178,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2834	BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W									
CON						1,332,000			1,332,000
Total	400,000					1,332,000			1,732,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120					1,179,220			1,533,340
Local Match	45,880								45,880
LSSRP Bond						152,780			152,780
Local AC									
Total	400,000					1,332,000			1,732,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,179,220			1,179,220
Local Match									
LSSRP Bond						152,780			152,780
Local AC									
Total						1,332,000			1,332,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	745	BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000		1,440,000						1,500,000
R/W			100,000						100,000
CON								8,400,000	8,400,000
Total	60,000		1,540,000					8,400,000	10,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		1,363,362					7,436,520	8,853,000
Local Match	6,882		176,638					963,480	1,147,000
LSSRP Bond									
Local AC									
Total	60,000		1,540,000					8,400,000	10,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		1,274,832						1,327,950
Local Match	6,882		165,168						172,050
LSSRP Bond									
Local AC									
Total	60,000		1,440,000						1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3669	BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			578,000						578,000
R/W					250,000				250,000
CON								3,236,800	3,236,800
Total			578,000		250,000			3,236,800	4,064,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			578,000		250,000			3,236,800	4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total			578,000		250,000			3,236,800	4,064,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			578,000						578,000
Local Match									
LSSRP Bond									
Local AC									
Total			578,000						578,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3902	BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (PLANNING, PAED ONLY - for developing a project list - NOT for project development.)

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				200,000					200,000
R/W									
CON									
Total				200,000					200,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 7

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	722,701		2,747,769	5,998,793	250,000	1,179,220		11,897,690	22,796,171
Local Match	118,300		365,231	22,940				986,994	1,493,464
LSSRP Bond			-0	754,267		152,780		135,117	1,042,164
Local AC									
Total for all Phases	841,000		3,113,000	6,776,000	250,000	1,332,000		13,019,800	25,331,800

LOS ANGELES
GROUPED PROJECT LISTINGS

FTIP ID#	^LA0D479
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LA0D479 , 999 - 0.0 / 0.0 - Route 999: Los Angeles County Itip Transportation Enhancement Project Lump Sum (Ppno 3546, 3547, 3548, 3549, 3550)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
STCASHI	2010/11	28370	Route 005: In And Near Santa Clarita, Glendale, Burbank, And The City Of Los Angeles, From Mission Road To The Kern County Line. Develop Corridor Master Plan.	11-00	2010 STIP	29
		28460	Route 014: In And Near Santa Clarita, Palmdale, And Lancaster. Develop A Corridor Master Plan.	11-00	2010 STIP	29
		28480	Route 710: In Various Cities In The Los Angeles Region From The Twin Ports Of Long Beach And Los Angeles To Route 60. Develop A Corridor Master Plan.	11-00	2010 STIP	55
	2010/11 Total					113
	2011/12	28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	6
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	3
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	15
	2011/12 Total					24
	2012/13	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	10
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	3
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	3
		28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	158
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	6
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	32
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	38
	2012/13 Total					250
	2013/14	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	26
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	6
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	8
		28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	0
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	17
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	191
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	342
	2013/14 Total					590
	2014/15	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	233
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	57
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	72
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	149
	2014/15 Total					511
STCASHI Total						1488
STPE-I	2010/11	28370	Route 005: In And Near Santa Clarita, Glendale, Burbank, And The City Of Los Angeles, From Mission Road To The Kern County Line. Develop Corridor Master Plan.	11-00	2010 STIP	221
		28460	Route 014: In And Near Santa Clarita, Palmdale, And Lancaster. Develop A Corridor Master Plan.	11-00	2010 STIP	221

FTIP ID #	^LA0D479
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LA0D479 , 999 - 0.0 / 0.0 - Route 999: Los Angeles County Itip Transportation Enhancement Project Lump Sum (Ppno 3546, 3547, 3548, 3549, 3550)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
STPE-I	2010/11	28480	Route 710: In Various Cities In The Los Angeles Region From The Twin Ports Of Long Beach And Los Angeles To Route 60. Develop A Corridor Master Plan.	11-00	2010 STIP	425
	2010/11 Total					867
	2011/12	28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	47
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	22
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	112
	2011/12 Total					181
	2012/13	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	77
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	19
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	24
		28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	1213
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	49
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	247
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	293
		29450	Route 005: In Los Angeles County And In The City Of Santa Clarita From Route 14 To Route 126. Native Planting And Corridor Enhancements.	11-26	2012 STIP	87
	2012/13 Total					2009
	2013/14	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	200
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	50
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	62
		28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	0
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	127
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	1472
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	2635
		29450	Route 005: In Los Angeles County And In The City Of Santa Clarita From Route 14 To Route 126. Native Planting And Corridor Enhancements.	11-26	2012 STIP	221
	2013/14 Total					4767
	2014/15	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	1800
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	444
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	555
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	1144
	2014/15 Total					3943
	2015/16	29450	Route 005: In Los Angeles County And In The City Of Santa Clarita From Route 14 To Route 126. Native Planting And Corridor Enhancements.	11-26	2012 STIP	2043
	2015/16 Total					2043
STPE-I Total						13810
Grand Total						15298

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	25350	Route 005: In La Mirada And Norwalk - Los Angeles County Line To Washington Blvd. - Upgrade Median Barrier. (Project Also Includes An Additional $9,600,000 In Ots Funds)	11-23	CTC VOTE	6940
		26640	Route 005: In Los Angeles County From 0.3 North Of Tejon Pass Oc To Frazier Mountain Park Road Uc. Upgrade Median Barrier.	11-01	PCR	6645
		27960	Route 210: Near San Fernando, Near The I-5 Junction. Install Thrie Beam Median Barrier.	11-01	CCA	628
	2010/11 Total					14213
	2011/12	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	11-23	10H-131	6064
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	11-01	10H-097	7308
		26690	Route 999: In The City Of Los Angeles, At Various Locations On Routes 2, 5, 14, 134 And 170; Also In Ventura County At Various Lcoations On Route 33, 101, And 126. Gore Area Clean-Up And Upgrades. (Project Also Includes An Additional $2 Million Of Ots F	11-23	10H-501	1955
		27400	Route 014: In Palmdale And Lancaster From North Of Palmdale Blvd To North Of Ave I. Install Metal Beam Guard Rail. (Project Also Includes An Additional $2,000,000 Of Ots Funds)	11-26	CTC VOTE	2350
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	11-01	10H-096	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	11-01	10H-094	5547
		27580	Route 090: In The City Of Los Angeles From Route 405 To Centinela Ave. Install Metal Beam Guard Rail. (Project Also Includes An Additional $1,200,000 In Ots Funds.)	11-23	10H-501	2292
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	11-09	10H-271	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	11-09	10H-269	893
	2011/12 Total					31314
	2012/13	4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	11-18	10H-477	648
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	11-18	10H-476	1490
		4T580	Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal.	11-23	10H-486	634
	2012/13 Total					2772
	2013/14	26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	11-00	10H-009	30300
		26750	Route 010: In Santa Monica - From Route 1 To Route 405. Install Metal Beam Guard Rail. (Project Also Includes An Additional $6 Million Of Ots Funds.)	11-00	2010 SHOPP	14694
	2013/14 Total					44994
	2014/15	28270	Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail.	11-26	2012 SHOPP	15230
		28710	Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.	11-26	2012 SHOPP	6210
		29090	Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.	11-26	2012 SHOPP	2236
		29210	Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	11-26	2012 SHOPP	3027
		29220	Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	11-26	2012 SHOPP	3420
	2014/15 Total					30123
	2015/16	28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	11-26	2012 SHOPP	8854
	2015/16 Total					8854

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend# Doc	TOTAL COST
SHOPPAC Total					132270
Grand Total					132270

FTIP ID #	^LALS02
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
ARRA-SH	2010/11	25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement.	11-17	CTC AWARD	17427
	2010/11 Total					17427
ARRA-SH Total						17427
SHOPPAC	2010/11	20211	Route 710: From South Gate To Monterey Park, From Los Angeles River Bridge To Ramona Blvd. Rehabilitate Roadway	11-26	CTC AWARD	153458
		25130	Route 060: In The Cities Of Los Angeles, Terrace And Montebello From Santa Monica Viaduct To Greenwood Avenue. Rehabilitate Pavement.	11-17	CTC AWARD	13883
		25160	Route 014: In La County On Route 14 From Santa Clara River Br. To Sierra Hwy - Pavement Rehabilitation Replace Pcc, Grind And Cold Plane Ac	11-01	10H-125	51520
		25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement.	11-17	CTC AWARD	1010
		25230	Route 057: In San Dimas, From Junction 10/71 To Route 210. Rehabilitate Pavement.	11-17	CTC AWARD	12214
		25280	Route 005: In La County On Route 5 From Vista Del Lago To La/Kern County Line - Pavement Rehabilitation	11-26	CTC AWARD	109156
		25490	Route 014: In And Near The City Of Palmdale On Route 14 From Sierra Hwy To Rayburn Rd - Replace Pcc, Grind And Cold Plane Ac	11-26	CTC AWARD	12923
		28690	Route 060: In La County On Route 60 From Rte 605 To Diamond Bar Bl. - Pavement Rehabilitation	11-26	CTC AWARD	85583
	2010/11 Total					439747
	2011/12	25200	Route 405: In The City Of Los Angeles, In The Neighborhoods Of Sherman Oaks, Van Nuys, And North Hills, From Route 101 To Route 5. Rehabilitate Pavement.	11-18	10H-449	48320
		25261	Route 005: In The City Of Los Angeles, In Sylmar Neighborhood, From San Fernando Overhead To Route 14. Rehabilitate Mainline, Truck Spurs, And Ramp Pavement.	11-17	10H-447	14520
		25263	Route 005: In And Near Santa Clarita, From Route 14 To Lake Hughes Road. Rehabilitate Pavement.	11-17	10H-448	14440
	2011/12 Total					77280
	2012/13	20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.	11-26	12H-001	129900
		28900	Route 010: In West Covina An Dsan Dimas, From South Meadow Road To Route 57. Rehabilitate Pavement.	11-26	2012 SHOPP	42718
	2012/13 Total					172618
	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	11-00	2010 SHOPP	2737
		25240	Route 005: In And Near Burbank, From Western Avenue To Hollywood Way. Rehabilitate Pavement.	11-00	2010 SHOPP	27294
		25260	Route 005: In And Near Santa Clarita, From Route 210 To Lake Huges Road. Rehabilitate Pavement.	11-00	2010 SHOPP	83709
		25262	Route 005: In And Near Santa Clarita, From Route 14 To Parker Road. Rehabilitate Pavement.	11-22	10H-480	93768
	2013/14 Total					207508
	2014/15	28800	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Rehabilitate Pavement.	11-26	2012 SHOPP	71401
	2014/15 Total					71401
SHOPPAC Total						968554
Grand Total						985981

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-26 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS04
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	26110	Route 001: In The City Of Los Angeles, At Century Blvd. Bridge # 53-1834L/R. Seismic Retrofit.	11-00	2010 SHOPP	5033
		26470	Route 105: In The City Of Los Angeles, At Bridges #53-2404G, #53-2673, #53-2675K And #53-2706F. Replace Joints.	11-00	2010 SHOPP	7137
		3Y620	Route 210: In San Fernando, From Route 5 To Big Tajunga Wash. Repair Decks And Replace Approach Slabs And Joint Seals.	11-00	2010 SHOPP	2066
		4Y180	Route 605: In And Near Pico Rivera, From 195Th Street To Route 210. Repair Decks And Replace Joint Seals.	11-00	2010 SHOPP	2388
		4Y230	Route 005: In San Fernando Valley, From Pacoima Wash To Smokey Bear Road. Repair Decks And Replace Joint Seals.	11-00	2010 SHOPP	1347
		4Y240	Route 110: In And Near The City Of Los Angeles, From Channel Street To Fremont Avenue. Repair Decks, Rails And Replace Joint Seals.	11-00	2010 SHOPP	3030
	2010/11 Total					21001
	2011/12	27340	Route 134: In The Cities Of North Hollywood, Burbank And Glendale, From Route 170 To Route 210. Replace Bridge Rails.	11-26	10H-349	6475
		4Y150	Route 001: In Los Angeles County; Also On Routes 5, 90 And 405. Repair Bridge Decks, Approach Slabs And Replace Joint Seals.	11-06	10H-178	4616
		4Y750	Route 019: In Los Angeles County; Also On Routes 22, 47, 91, 110, 405, 605, And 710. Repair Bridge Decks, Columns And Replace Joint Seals.	11-06	10H-179	1680
	2011/12 Total					12771
	2012/13	26010	Route 091: In Long Beach, At The Route 710 Connector, Upgrade Bridge Rails. (Project Also Includes An Additional $2,100,000 In Ots Funds).	11-26	10H-467	1144
		26040	Route 039: In Los Angeles County, On San Gabriel Canyon Road At Bridge #53-2245. Scour Mitigation.	11-26	10H-353	9320
		26050	Route 091: In The City Of Los Angeles, At The Route 110 Connector Bridge # 53-2549H And In Long Beach At Route 710 Bridges 53-2142K And 53-2144K. Rehabilitate Bridges.	11-26	CTC AWARD	3786
		26590	Route 101: In The City Of Los Angeles, Between Figuroa Street And Los Angeles River Bridge. Upgrade Bridge Rails.	11-00	2010 SHOPP	4610
		27830	Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation	11-26	10H-110	12700
		4Y700	Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure.	11-06	10H-181	5548
		4Y850	Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge.	11-06	10H-195	4343
	2012/13 Total					41451
	2013/14	27310	Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.	11-01	10H-072	12374
		27480	Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement	11-00	10H-062	4010
		27570	Route 103: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.	11-26	10H-303	10410
	2013/14 Total					26794
	2015/16	27540	Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit.	11-26	2012 SHOPP	22926
	2015/16 Total					22926
SHOPPAC Total						124943
Grand Total						124943

FTIP ID #	^LALS07
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In L.A.County Mandates (Projects Are Consistent With 40 Cfr Part 93,126,127,128 Exempt Tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	27780	Route 001: In Los Angeles County, From Route 710 To Trancas Canyon Road At Various Locations. Install Ada Curb Ramps	11-26	CTC AWARD	1065
	2010/11 Total					1065
	2011/12	25893	Route 210: In The City Of Los Angeles, At Various Locations. Construct Sand Filters And Infiltration Devices.	11-26	10H-353	22269
		25910	Route Var: In Los Angeles - Ballona Creek Metals And Toxics Tmdl - Construct Sand Filters And Infiltration Devices Phase 1 Of 10	11-00	2010 SHOPP	6961
		27820	Route 999: In The City Of Los Angeles, On Various Routes At Various Locations. Upgrade Pedestrian Curb Ramps.	11-00	2010 SHOPP	4388
	2011/12 Total					33618
	2012/13	25870	Route 010: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element	11-26	10H-526	1153
		25880	Route Var: In Los Angeles - At Various Locations - Soil Stabilization And Revegetation Annual Element	11-00	2010 SHOPP	2893
		25900	Route Var: In Los Angeles - Los Angeles River Metals Tmdl - Construct Sand Filters And Infiltration Devices Phase 2 Of 10	11-00	2010 SHOPP	46468
		25920	Route Var: In Los Angeles - Ballona Creek Metals And Toxics Tmdl - Construct Sand Filters And Infiltration Devices Phase 2 Of 10	11-00	2010 SHOPP	7063
		27240	Route 005: In The City Of Los Angeles, At Indiana Street And Boyle Avenue. Storm Water Mitigation.	11-00	2010 SHOPP	2958
		27490	Route 110: In The City Of Los Angeles On Southbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control.	11-00	2010 SHOPP	1850
		27590	Route 110: In The City Of Los Angeles On Nouthbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control.	11-00	2010 SHOPP	1900
		27680	Route 210: In The City Of Los Angeles Southbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27690	Route 170: In North Hollywood, Southbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27700	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Westbound). Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27710	Route 210: In The City Of Los Angeles Northbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27720	Route 170: In North Hollywood, Northbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	11-00	2010 SHOPP	1700
		27740	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Eastbound). Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27750	Route 005: In Glendale From Colorado Street To Zoo Drive. Install Plants For Erosion Control.	11-00	2010 SHOPP	1700
		27760	Route 005: In Glendale Northbound From Zoo Drive To Route 134 And Westbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27770	Route 005: In Glendale From Southbound From Zoo Drive To Route 134 And Eastbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
	2012/13 Total					80285
	2014/15	25840	Route 005: In City Of Los Angeles, From Route 10 To Route 170. Storm Water Mitigation Through Erosion Control.	11-26	2012 SHOPP	15763
		28720	Route 134: In Burbank, From Clybourn Avenue To Bob Hope Drive. Storm Water Mitigation Through Erosion Control.	11-26	2012 SHOPP	2875
		28730	Route 210: In Azusa, From Azusa Avenue To Big Dalton Wash. Storm Water Mitigation Through Erosion Control.	11-26	2012 SHOPP	2875
	2014/15 Total					21513
SHOPPAC Total						136481
Grand Total						136481

FTIP ID #	^LA0D479
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LA0D479 , 999 - 0.0 / 0.0 - Route 999: Los Angeles County Itip Transportation Enhancement Project Lump Sum (Ppno 3546, 3547, 3548, 3549, 3550)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
STCASHI	2010/11	28370	Route 005: In And Near Santa Clarita, Glendale, Burbank, And The City Of Los Angeles, From Mission Road To The Kern County Line. Develop Corridor Master Plan.	11-00	2010 STIP	29
		28460	Route 014: In And Near Santa Clarita, Palmdale, And Lancaster. Develop A Corridor Master Plan.	11-00	2010 STIP	29
		28480	Route 710: In Various Cities In The Los Angeles Region From The Twin Ports Of Long Beach And Los Angeles To Route 60. Develop A Corridor Master Plan.	11-00	2010 STIP	55
	2010/11 Total					113
	2011/12	28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	6
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	3
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	15
	2011/12 Total					24
	2012/13	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	10
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	3
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	3
		28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	158
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	6
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	32
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	38
	2012/13 Total					250
	2013/14	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	26
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	6
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	8
		28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	0
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	17
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	191
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	342
	2013/14 Total					590
	2014/15	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	233
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	57
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	72
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	149
	2014/15 Total					511
STCASHI Total						1488
STPE-I	2010/11	28370	Route 005: In And Near Santa Clarita, Glendale, Burbank, And The City Of Los Angeles, From Mission Road To The Kern County Line. Develop Corridor Master Plan.	11-00	2010 STIP	221
		28460	Route 014: In And Near Santa Clarita, Palmdale, And Lancaster. Develop A Corridor Master Plan.	11-00	2010 STIP	221

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-26 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LA0D479
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LA0D479 , 999 - 0.0 / 0.0 - Route 999: Los Angeles County Itip Transportation Enhancement Project Lump Sum (Ppno 3546, 3547, 3548, 3549, 3550)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
STPE-I	2010/11	28480	Route 710: In Various Cities In The Los Angeles Region From The Twin Ports Of Long Beach And Los Angeles To Route 60. Develop A Corridor Master Plan.	11-00	2010 STIP	425
	2010/11 Total					867
	2011/12	28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	47
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	22
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	112
	2011/12 Total					181
	2012/13	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	77
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	19
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	24
		28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	1213
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	49
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	247
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	293
		29450	Route 005: In Los Angeles County And In The City Of Santa Clarita From Route 14 To Route 126. Native Planting And Corridor Enhancements.	11-26	2012 STIP	87
	2012/13 Total					2009
	2013/14	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	200
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	50
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	62
		28420	Route 005: In Burbank, Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	0
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	127
		28440	Route 110: In The City Of Los Angeles From Avenue 26 To Avenue 52. Construct Bicycle/Pedestrian Trail And Install Interpretive Signs.	11-00	2010 STIP	1472
		28450	Route 014: In Antelope Valley At The Lamont Odett Vista Point. Install Lighting, Native Vegetation, And Interpretive Signs, And Provide Stormwater Mitigation.	11-00	2010 STIP	2635
		29450	Route 005: In Los Angeles County And In The City Of Santa Clarita From Route 14 To Route 126. Native Planting And Corridor Enhancements.	11-26	2012 STIP	221
	2013/14 Total					4767
	2014/15	28380	Route 101: In The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	1800
		28390	Route 210: In Pasadena, Irwindale, Azusa And Glendora At Various Locations. Vine Planting.	11-00	2010 STIP	444
		28400	Route 101: In The City Of Los Angeles, From Avenue 43 To Avenue 52. Install Fencing And Landscaping.	11-00	2010 STIP	555
		28430	Route 002 And 134: In Glendale And The City Of Los Angeles At Various Locations. Vine Planting.	11-00	2010 STIP	1144
	2014/15 Total					3943
	2015/16	29450	Route 005: In Los Angeles County And In The City Of Santa Clarita From Route 14 To Route 126. Native Planting And Corridor Enhancements.	11-26	2012 STIP	2043
	2015/16 Total					2043
STPE-I Total						13810
Grand Total						15298

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	25350	Route 005: In La Mirada And Norwalk - Los Angeles County Line To Washington Blvd. - Upgrade Median Barrier. (Project Also Includes An Additional $9,600,000 In Ots Funds)	11-23	CTC VOTE	6940
		26640	Route 005: In Los Angeles County From 0.3 North Of Tejon Pass Oc To Frazier Mountain Park Road Uc. Upgrade Median Barrier.	11-01	PCR	6645
		27960	Route 210: Near San Fernando, Near The I-5 Junction. Install Thrie Beam Median Barrier.	11-01	CCA	628
	2010/11 Total					14213
	2011/12	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	11-23	10H-131	6064
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	11-01	10H-097	7308
		26690	Route 999: In The City Of Los Angeles, At Various Locations On Routes 2, 5, 14, 134 And 170; Also In Ventura County At Various Lcoations On Route 33, 101, And 126. Gore Area Clean-Up And Upgrades. (Project Also Includes An Additional $2 Million Of Ots F	11-23	10H-501	1955
		27400	Route 014: In Palmdale And Lancaster From North Of Palmdale Blvd To North Of Ave I. Install Metal Beam Guard Rail. (Project Also Includes An Additional $2,000,000 Of Ots Funds)	11-26	CTC VOTE	2350
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	11-01	10H-096	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	11-01	10H-094	5547
		27580	Route 090: In The City Of Los Angeles From Route 405 To Centinela Ave. Install Metal Beam Guard Rail. (Project Also Includes An Additional $1,200,000 In Ots Funds.)	11-23	10H-501	2292
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	11-09	10H-271	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	11-09	10H-269	893
	2011/12 Total					31314
	2012/13	4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	11-18	10H-477	648
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	11-18	10H-476	1490
		4T580	Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal.	11-23	10H-486	634
	2012/13 Total					2772
	2013/14	26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	11-00	10H-009	30300
		26750	Route 010: In Santa Monica - From Route 1 To Route 405. Install Metal Beam Guard Rail. (Project Also Includes An Additional $6 Million Of Ots Funds.)	11-00	2010 SHOPP	14694
	2013/14 Total					44994
	2014/15	28270	Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail.	11-26	2012 SHOPP	15230
		28710	Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.	11-26	2012 SHOPP	6210
		29090	Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.	11-26	2012 SHOPP	2236
		29210	Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	11-26	2012 SHOPP	3027
		29220	Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	11-26	2012 SHOPP	3420
	2014/15 Total					30123
	2015/16	28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	11-26	2012 SHOPP	8854
	2015/16 Total					8854

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend# Doc	TOTAL COST
SHOPPAC Total					132270
Grand Total					**132270**

FTIP ID #	^LALS02
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
ARRA-SH	2010/11	25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement.	11-17	CTC AWARD	17427
	2010/11 Total					17427
ARRA-SH Total						17427
SHOPPAC	2010/11	20211	Route 710: From South Gate To Monterey Park, From Los Angeles River Bridge To Ramona Blvd. Rehabilitate Roadway	11-26	CTC AWARD	153458
		25130	Route 060: In The Cities Of Los Angeles, Terrace And Montebello From Santa Monica Viaduct To Greenwood Avenue. Rehabilitate Pavement.	11-17	CTC AWARD	13883
		25160	Route 014: In La County On Route 14 From Santa Clara River Br. To Sierra Hwy - Pavement Rehabilitation Replace Pcc, Grind And Cold Plane Ac	11-01	10H-125	51520
		25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement.	11-17	CTC AWARD	1010
		25230	Route 057: In San Dimas, From Junction 10/71 To Route 210. Rehabilitate Pavement.	11-17	CTC AWARD	12214
		25280	Route 005: In La County On Route 5 From Vista Del Lago To La/Kern County Line - Pavement Rehabilitation	11-26	CTC AWARD	109156
		25490	Route 014: In And Near The City Of Palmdale On Route 14 From Sierra Hwy To Rayburn Rd - Replace Pcc, Grind And Cold Plane Ac	11-26	CTC AWARD	12923
		28690	Route 060: In La County On Route 60 From Rte 605 To Diamond Bar Bl. - Pavement Rehabilitation	11-26	CTC AWARD	85583
	2010/11 Total					439747
	2011/12	25200	Route 405: In The City Of Los Angeles, In The Neighborhoods Of Sherman Oaks, Van Nuys, And North Hills, From Route 101 To Route 5. Rehabilitate Pavement.	11-18	10H-449	48320
		25261	Route 005: In The City Of Los Angeles, In Sylmar Neighborhood, From San Fernando Overhead To Route 14. Rehabilitate Mainline, Truck Spurs, And Ramp Pavement.	11-17	10H-447	14520
		25263	Route 005: In And Near Santa Clarita, From Route 14 To Lake Hughes Road. Rehabilitate Pavement.	11-17	10H-448	14440
	2011/12 Total					77280
	2012/13	20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.	11-26	12H-001	129900
		28900	Route 010: In West Covina An Dsan Dimas, From South Meadow Road To Route 57. Rehabilitate Pavement.	11-26	2012 SHOPP	42718
	2012/13 Total					172618
	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	11-00	2010 SHOPP	2737
		25240	Route 005: In And Near Burbank, From Western Avenue To Hollywood Way. Rehabilitate Pavement.	11-00	2010 SHOPP	27294
		25260	Route 005: In And Near Santa Clarita, From Route 210 To Lake Huges Road. Rehabilitate Pavement.	11-00	2010 SHOPP	83709
		25262	Route 005: In And Near Santa Clarita, From Route 14 To Parker Road. Rehabilitate Pavement.	11-22	10H-480	93768
	2013/14 Total					207508
	2014/15	28800	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Rehabilitate Pavement.	11-26	2012 SHOPP	71401
	2014/15 Total					71401
SHOPPAC Total						968554
Grand Total						985981

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-26 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS04
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	26110	Route 001: In The City Of Los Angeles, At Century Blvd. Bridge # 53-1834L/R. Seismic Retrofit.	11-00	2010 SHOPP	5033
		26470	Route 105: In The City Of Los Angeles, At Bridges #53-2404G, #53-2673, #53-2675K And #53-2706F. Replace Joints.	11-00	2010 SHOPP	7137
		3Y620	Route 210: In San Fernando, From Route 5 To Big Tajunga Wash. Repair Decks And Replace Approach Slabs And Joint Seals.	11-00	2010 SHOPP	2066
		4Y180	Route 605: In And Near Pico Rivera, From 195Th Street To Route 210. Repair Decks And Replace Joint Seals.	11-00	2010 SHOPP	2388
		4Y230	Route 005: In San Fernando Valley, From Pacoima Wash To Smokey Bear Road. Repair Decks And Replace Joint Seals.	11-00	2010 SHOPP	1347
		4Y240	Route 110: In And Near The City Of Los Angeles, From Channel Street To Fremont Avenue. Repair Decks, Rails And Replace Joint Seals.	11-00	2010 SHOPP	3030
	2010/11 Total					21001
	2011/12	27340	Route 134: In The Cities Of North Hollywood, Burbank And Glendale, From Route 170 To Route 210. Replace Bridge Rails.	11-26	10H-349	6475
		4Y150	Route 001: In Los Angeles County; Also On Routes 5, 90 And 405. Repair Bridge Decks, Approach Slabs And Replace Joint Seals.	11-06	10H-178	4616
		4Y750	Route 019: In Los Angeles County; Also On Routes 22, 47, 91, 110, 405, 605, And 710. Repair Bridge Decks, Columns And Replace Joint Seals.	11-06	10H-179	1680
	2011/12 Total					12771
	2012/13	26010	Route 091: In Long Beach, At The Route 710 Connector, Upgrade Bridge Rails. (Project Also Includes An Additional $2,100,000 In Ots Funds).	11-26	10H-467	1144
		26040	Route 039: In Los Angeles County, On San Gabriel Canyon Road At Bridge #53-2245. Scour Mitigation.	11-26	10H-353	9320
		26050	Route 091: In The City Of Los Angeles, At The Route 110 Connector Bridge # 53-2549H And In Long Beach At Route 710 Bridges 53-2142K And 53-2144K. Rehabilitate Bridges.	11-26	CTC AWARD	3786
		26590	Route 101: In The City Of Los Angeles, Between Figuroa Street And Los Angeles River Bridge. Upgrade Bridge Rails.	11-00	2010 SHOPP	4610
		27830	Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation	11-26	10H-110	12700
		4Y700	Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure.	11-06	10H-181	5548
		4Y850	Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge.	11-06	10H-195	4343
	2012/13 Total					41451
	2013/14	27310	Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.	11-01	10H-072	12374
		27480	Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement	11-00	10H-062	4010
		27570	Route 103: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.	11-26	10H-303	10410
	2013/14 Total					26794
	2015/16	27540	Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit.	11-26	2012 SHOPP	22926
	2015/16 Total					22926
SHOPPAC Total						124943
Grand Total						124943

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-26 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS07
County	LA
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In L.A.County Mandates (Projects Are Consistent With 40 Cfr Part 93,126,127,128 Exempt Tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	27780	Route 001: In Los Angeles County, From Route 710 To Trancas Canyon Road At Various Locations. Install Ada Curb Ramps	11-26	CTC AWARD	1065
	2010/11 Total					1065
	2011/12	25893	Route 210: In The City Of Los Angeles, At Various Locations. Construct Sand Filters And Infiltration Devices.	11-26	10H-353	22269
		25910	Route Var: In Los Angeles - Ballona Creek Metals And Toxics Tmdl - Construct Sand Filters And Infiltration Devices Phase 1 Of 10	11-00	2010 SHOPP	6961
		27820	Route 999: In The City Of Los Angeles, On Various Routes At Various Locations. Upgrade Pedestrian Curb Ramps.	11-00	2010 SHOPP	4388
	2011/12 Total					33618
	2012/13	25870	Route 010: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element	11-26	10H-526	1153
		25880	Route Var: In Los Angeles - At Various Locations - Soil Stabilization And Revegetation Annual Element	11-00	2010 SHOPP	2893
		25900	Route Var: In Los Angeles - Los Angeles River Metals Tmdl - Construct Sand Filters And Infiltration Devices Phase 2 Of 10	11-00	2010 SHOPP	46468
		25920	Route Var: In Los Angeles - Ballona Creek Metals And Toxics Tmdl - Construct Sand Filters And Infiltration Devices Phase 2 Of 10	11-00	2010 SHOPP	7063
		27240	Route 005: In The City Of Los Angeles, At Indiana Street And Boyle Avenue. Storm Water Mitigation.	11-00	2010 SHOPP	2958
		27490	Route 110: In The City Of Los Angeles On Southbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control.	11-00	2010 SHOPP	1850
		27590	Route 110: In The City Of Los Angeles On Nouthbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control	11-00	2010 SHOPP	1900
		27680	Route 210: In The City Of Los Angeles Southbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27690	Route 170: In North Hollywood, Southbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27700	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Westbound). Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27710	Route 210: In The City Of Los Angeles Northbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27720	Route 170: In North Hollywood, Northbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	11-00	2010 SHOPP	1700
		27740	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Eastbound). Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27750	Route 005: In Glendale From Colorado Street To Zoo Drive. Install Plants For Erosion Control.	11-00	2010 SHOPP	1700
		27760	Route 005: In Glendale Northbound From Zoo Drive To Route 134 And Westbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
		27770	Route 005: In Glendale From Southbound From Zoo Drive To Route 134 And Eastbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	11-00	2010 SHOPP	1800
	2012/13 Total					80285
	2014/15	25840	Route 005: In City Of Los Angeles, From Route 10 To Route 170. Storm Water Mitigation Through Erosion Control.	11-26	2012 SHOPP	15763
		28720	Route 134: In Burbank, From Clyboum Avenue To Bob Hope Drive. Storm Water Mitigation Through Erosion Control.	11-26	2012 SHOPP	2875
		28730	Route 210: In Azusa, From Azusa Avenue To Big Dalton Wash. Storm Water Mitigation Through Erosion Control.	11-26	2012 SHOPP	2875
	2014/15 Total					21513
SHOPPAC Total						136481
Grand Total						136481

ORANGE COUNTY
GROUPED PROJECT LISTING

2011
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	14/15	15/16	Total
ORA001102	In Anaheim, from Route 55 interchange to Route 241 interchange. Groove pavement	E	$ 760						$ 760
	0K680	R							$ -
		C	$ 2,490						$ 2,490
ORA001102	In Mission Viejo, at Alicia Parkway. Grind and overlay pavement, modify Traffic Signal system	E	$ 719						$ 719
	0K620	R							$ -
		C	$ 1,791						$ 1,791
ORA001102	In Fullerton, from the southbound connector ramp to eastbound Route 91. Overlay connector ramp with Open Graded Asphalt Concrete to improve safety	E		$ 268					$ 268
	0K690	R							$ -
		C		$ 307					$ 307
ORA001102	Near Tustin, from Walnut Avenue to Route 241. Remove and replace metal beam guardrail and asphalt concrete dikes	E	$ 880						$ 880
	0L500	R							$ -
		C	$ 1,500						$ 1,500
ORA001102	Rancho Santa Margarita to Yorba Linda north of Oso Parkway to Route 91. Upgrade and install metal beam guardrail and upgrade end treatment.	E			$ 2,553				$ 2,553
	0G370	R							$ -
		C			$ 7,157				$ 7,157
ORA001102	In Orange County, from Western Ave. to Stanton Ave.	E	$ 360						$ 360
	Groove Portland Cement Concrete pavement and overlay asphalt concrete pavement	R	$ 10						$ 10
	EA 12-0K5201	C		$ 1,226					$ 1,226
ORA001102	In Orange County, in the Cities of Anaheim and Fullerton, Rte. 91 westbound from Harbor Boulevard over crossing to East Street undercrossing.	E			$ 540				$ 540
	Resurface westbound lanes with both dense and open graded AC	R			$ 20				$ 20
	EA 12-0K5301	C			$ 3,009				$ 3,009
ORA001102	In Orange County, in Costa Mesa, from Bristol Street to Paularino Avenue. Improve off pavement access.	E				$ 260			$ 260
	EA 0H9000	R				$ 20			$ 20
		C				$ 1,400			$ 1,400
ORA001102	In Orange County, in La Palma on Eastbound Route 91 off-ramp to Orangethorpe Avenue. Widen shoulders, modify signals, upgrade signing and striping, modify guardrail systems and comply with ADA requirements	E			$ 319				$ 319
	EA 0L7500	R			$ 15				$ 15
		C			$ 912				$ 912
ORA001102	In Orange County, in Westminster, on SR-39 Beach Boulevard at the inetrsection of Hazard Avenue. Add safety lighting and modify signals, striping and ADA improvements	E			$ 200				$ 200
	EA 0L7700	R			$ 15				$ 15
		C			$ 440				$ 440
ORA001102	In Orange County, in Stanton on SR-39 Beach Boulevard at the inetrsection of Lampson Avenue. Add safety lighting and modify signals, striping and ADA improvements	E			$ 200				$ 200
	EA 0L7800	R			$ 15				$ 15
		C			$ 440				$ 440
ORA001102	In Orange County, in Buena Park on SR-39 Beach Boulevard at the inetrsection of La Palma Avenue. Add safety lighting and modify signals, striping and ADA improvements	E			$ 205				$ 205
	EA 0L7900	R			$ 10				$ 10
		C			$ 495				$ 495

2011
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	14/15	15/16	Total
ORA001102	In Orange County, in Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage EA 0M000	E			$ 200				$ 200
		R							$ -
		C			$ 500				$ 500
ORA001102	In Orange County, in Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals EA 0L870	E			$ 447				$ 447
		R			$ 42				$ 42
		C			$ 866				$ 866
ORA001102	In Orange County, in Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements. Add Safety lighting and upgrade ADA curb ramps EA 0L970	E			$ 605				$ 605
		R			$ 25				$ 25
		C			$ 1,344				$ 1,344
ORA001102	In Orange County, on Rte. 55 between 19th street over crossing in the city of Costa Mesa and between 4th steet. To close the gap in the existing concrete median barrier by removing the temporary K-rail and constructing permanent concrete median barrier EA 0M3601	E			$ 1,040				$ 1,040
		R			$ -				$ -
		C			$ 4,860				$ 4,860
ORA001102	In Orange County, in Tustin & Santa Ana from McFadden to 17th street. Also on Rte. 5 from Newport Avenue to 4th street. Construct roadside paving. EA 0H8900 - 2012 SHOPP (Program FY 2014/2015) (PE Cost advance to FY 2012/2013)) See Note Below	E			$ 210				$ 210
		R							$ -
		C							$ -
ORA001102	In Orange County, in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Construct roadside paving EA 0M4000 - 2012 SHOPP (Program in FY 2015/2016) (PE Cost advance to FY 2012/2013) See Note Below	E			$ 210				$ 210
		R							$ -
		C							$ -
			$ 8,510	$ 1,801	$ 26,894	$ 1,680	$ -	$ -	$ 38,885
		E	$ 2,719	$ 268	$ 6,729	$ 260			$ 9,976
		R	$ 10	$ -	$ 142	$ 20	$ -	$ -	$ 172
		C	$ 5,781	$ 1,533	$ 20,023	$ 1,400	$ -	$ -	$ 28,737
			$ 8,510	$ 1,801	$ 26,894	$ 1,680	$ -	$ -	$ 38,885
	SHOPP - AC	E	$ 2,407	$ 237	$ 5,957	$ 230	$ -	$ -	$ 8,832
		R	$ 9	$ -	$ 126	$ 18	$ -	$ -	$ 152
		C	$ 5,118	$ 1,357	$ 17,726	$ 1,239	$ -	$ -	$ 25,441
		Total	**$ 7,534**	**$ 1,594**	**$ 23,809**	**$ 1,487**	**$ -**	**$ -**	**$ 34,425**
	STCASH - SHOPP	E	$ 312	$ 31	$ 772	$ 30	$ -	$ -	$ 1,144
		R	$ 1	$ -	$ 16	$ 2	$ -	$ -	$ 20
		C	$ 663	$ 176	$ 2,297	$ 161	$ -	$ -	$ 3,296
		Total	**$ 976**	**$ 207**	**$ 3,085**	**$ 193**	**$ -**	**$ -**	**$ 4,460**
	Total SHOPP-AC and STCASH-SHOPP		$ 8,510	$ 1,801	$ 26,894	$ 1,680	$ -	$ -	$ 38,885

Note:
1) PE phase advance to FY 2012/2013)
2) Please refer to Caltrans H.Q Abhijit Bagde's e mail dated 4/24/12 for deail instruction on programming of 2012 SHOPP in the 2011 FTIP
3) Funding is consistent with the approved 2012 SHOPP project list.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

ROADWAY PRESERVATION PROJECTS
SHOPP Projects

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	14/15	Total
ORA001103	In Orange County, in San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. Rehabilitate pavement EA 0E0301	E				$ 6,432		$ 6,432
		R				$ 11		$ 11
		C				$ 21,495		$ 21,495
ORA001103	In San Juan Capistrano, from Route 5 to Calle Entradero Drive; Also at PM3.0/13/3 from west of Antonio Parkway to west of Hot Springs Canyon Road. Rehabilitate Pavement 0J4300	E	$ 3,424					$ 3,424
		R						$ -
		C	$ 9,783					$ 9,783
ORA001103	In the cities of La Palma, Buena, Rehab. Roadway EA 0H0291	E	$ 9,536					$ 9,536
		R						$ -
		C	$ 28,653					$ 28,653
ORA001103	In Orange County, in and near Brea, from Imperial HWY to the San Bernardino County Line. Rehab. Roadway EA 0H0301	E	$ 700					$ 700
		R	$ 3					$ 3
		C	$ 4,750					$ 4,750
ORA001103	In Orange County, in Costa Mesa, Santa Ana and Tustin, from 19tj street to 17th street. Rehab. Pavement EA 0L7400	E			$ 1,700			$ 1,700
		R			$ 50			$ 50
		C			$ 19,750			$ 19,750
ORA001103	In Orange County, in Costa Mesa, from Campus Drive to Route. 405. Rehab. Pavement. EA 0H0340	E			$ 834			$ 834
		R			$ 11			$ 11
		C			$ 5,661			$ 5,661
ORA001103	In Orange County, in Huntington Beach from Goldenwest Street to Orange/Los Angeles County line. Rehab. Pavement. EA 0H1600 - 2012 SHOPP (Program in FY 2014/2015) (PE Cost advance to FY 2012/2013) See Note Below	E			$ 990			$ 990
		R			$ -			$ -
		C			$ -			$ -

SUB-TOTAL		$56,849	$0	$28,996	$27,938	$0	$113,783
	E	$ 13,660	$ -	$ 3,524	$ 6,432		$23,616
	R	$ 3	$ -	$ 61	$ 11	$ -	$75
	C	$ 43,186	$ -	$ 25,411	$ 21,495	$ -	$90,092
		$ 56,849	**$ -**	**$ 28,996**	**$ 27,938**	**$ -**	**$ 113,783**
SHOPP - AC	E	$ 12,093	$ -	$ 3,120	$ 5,694	$ -	$ 20,907
	R	$ 3	$ -	$ 54	$ 10	$ -	$ 66
	C	$ 38,233	$ -	$ 22,496	$ 19,030	$ -	$ 79,758
	Total	**$ 50,328**	**$ -**	**$ 25,670**	**$ 24,734**	**$ -**	**$ 100,732**
STCASH - SHOPP	E	$ 1,567	$ -	$ 404	$ 738	$ -	$ 2,709
	R	$ 0	$ -	$ 7	$ 1	$ -	$ 9
	C	$ 4,953	$ -	$ 2,915	$ 2,465	$ -	$ 10,334
	Total	**$ 6,521**	**$ -**	**$ 3,326**	**$ 3,204**	**$ -**	**$ 13,051**
Total SHOPP-AC and STCASH-SHOPP		$ 56,849	$ -	$ 28,996	$ 27,938	$ -	$ 113,783

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2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	14/15	Total
HM Projects (Maintenance Projects								
ORA001103	In Orange County, in Irvine, from Rte. 5 to Rte. 241. To provide 0.1' RHM type of overlay. EA 0K3900	E	$ 820					$ 820
		R	$ 12					$ 12
		C	$ 3,000					$ 3,000
ORA001103	In Orange County, in the Cities fo Costa Mesa, Fountain Valley, Westiminster & Hungtington Beach. To provide overlay 0.1" RHMA type G. EA 0L5400	E	$ 1,110					$ 1,110
		R	$ 12					$ 12
		C	$ 4,050					$ 4,050
ORA001103	In Orange County, in Huntington Beach, from Rte. 1 to Main Street. To rubberized hot mix asphalt bype G overlay EA 0L0800	E	$ 675					$ 675
		R	$ 12					$ 12
		C	$ 2,500					$ 2,500
	Total HM projects		$ 12,191					$ 12,191
	STP funds	E	$ -					$ -
		R	$ -					$ -
		C	$ 8,455					$ 8,455
	Total STP funds		$ 8,455					$ 8,455
	STCASH - HM Funds	E	$ 2,605					$ 2,605
		R	$ 36					$ 36
		C	$ 1,095					$ 1,095
	Total STCASH - HM funds		$ 3,736					$ 3,736
	Total STP & STCASH funds		$ 12,191					$ 12,191

Note; For the 3 HM projects listed above, only the construction capital components qualify for STP funds which is split between STP and STACASH. The remaining support components are 100% STATE Cash funded. Please refer to Abhijit Bagde's e mail dated 4/289/10

Total SHOPP and HM projects $ 125,974

Note:
1) PE phase cost advance to FY 2012/2013
2) Please refer to Caltrans H.Q Abhijit Bagde's e mail dated 4/24/12 for deail instruction on programming 2012 SHOPP projects in the 2011 FTIP
3) Funding is consistent with the approved 2012 SHOPP project list.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	14/15	15/16	Total
ORA001108	In Orange County, from Route 5 to west of Benita Canyon Drive. Construct slope stabilization and revegetation. EA 0H4401	E			$6,180				$ 6,180
		R							$ -
		C			$18,044				$ 18,044
ORA001108	In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line	E		$4,843					$ 4,843
	EA 0H4501	R		$2,000					$ 2,000
		C		$13,000					$ 13,000
ORA001108	In the City of Orange, from Santiago Canyon Roadt o Rtoue 91. Install Eroision Control measures	E		$514					$ 514
	0J670	R							$ -
		C		$1,807					$ 1,807
ORA001108	In Orange County, in Lake Forest and Irvine. 0.6 miles south of Lake Forest Drive to Bake Parkway. Slope Revegetation for source control. EA 0J610	E	$507						$ 507
		R							$ -
		C	$1,801						$ 1,801
ORA001108	In Irvine, from Lake Forest Drive to 0.4 miles north of Route 405 and on Route 405 from Route 5 to 0.5 mile North of Route 5 (PM 0.0/0.5). Slope Revegetation for source control. EA 0J6201	E	$695						$ 695
		R							$ -
		C	$2,469						$ 2,469
ORA001108	In Irvine, from Route 405 to Alton Parkway and on Route 405 from Route 5 to 0.2 miles north of Irvine Center Drive. (PM 0.0/1.2). Slope Revegetation for source control. EA 0J6301	E	$576						$ 576
		R							$ -
		C	$2,078						$ 2,078
ORA001108	In Orange County, from Huntington Beach to La Mirada, from Indianoplis Avenue to Lambert road. Install ADA ramps EA 0L3801	E			$864				$ 864
		R			$35				$ 35
		C			$4,108				$ 4,108
ORA001108	In Orange County, in the City of Anaheim. Install and upgrade curb ramps and pedestrian facilities at the interchanges of Ball Road and Lincoln Avenue to comply with American With Disabilities Act standards. EA 0M1601	E		$790					$ 790
		R		$10					$ 10
		C		$790					$ 790
ORA001108	ramps, sidewalk and pedestrian push buttons to comply with American With Disabilities Act standards. EA 0M1401	E		$668					$ 668
		R		$10					$ 10
		C		$668					$ 668
ORA001108	upgrade curb ramps and pedestrian facilities at the interchanges of Orangewood Avenue and Kalella Avenue to comply with American With Disabilities Act standards. EA 0M2201	E		$600					$ 600
		R		$0					$ -
		C		$600					$ 600
ORA001108	In Orange County, near Rancho Santa Margarita, from Oso Parkway Overcrossing to Santiago Canyon Road overcrossing. Storm water mitigation. EA 0J6600 - 2012 SHOPP (program in FY 2015/2016) (PE Cost advance to FY 2012/2013) See Note Below	E			$750				$ 750
		R			$0				$ -
		C			$0				$ -
ORA001108	In Orange County, in Irvine, from Walnut Avenue Overcrossing to Rte. 241 Interchange. Storm Water Mitigation.	E			$800				$ 800

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	14/15	15/16	Total
	EA 0J6500 - 2012 SHOPP (Program in FY 2015/2016) (PE Cost advance to FY 2012/2013)	R			$0				$ -
	See Note Below	C			$0				$ -
ORA001108	In Orange County, near San Juan Capistrano, from the San Diego County line to Lake Forest Drive. Upgrade pedestrian facilities.	E			$770				$ 770
	EA 0L9201 - 2012 SHOPP (Program in FY 2015/2016) (PE Cost advance to FY 2012/2013)	R			$0				$ -
	See Note Below	C			$0				$ -
ORA001108	In Orange County, in Santa Ana, from Dyer Road Undercrossing to McFadden Street Overcrossing . Storm Water Mitigation.	E			$750				$ 750
	EA 0J6400 - 2012 SHOPP (Program in FY 2014/2015) (PE Cost advance to FY 2012/2013)	R			$0				$ -
	See Note Below	C			$0				$ -
	SUB-TOTAL		$ 8,126	$ 26,300	$ 32,301	$ -	$ -	$ -	$ 66,727
		E	$ 1,778	$ 7,415	$ 10,114	$ -	$ -	$ -	$19,307
		R	$ -	$ 2,020	$ 35	$ -	$ -	$ -	$2,055
		C	$ 6,348	$ 16,865	$ 22,152	$ -	$ -	$ -	$45,365
			$ 8,126	$ 26,300	$ 32,301	$ -	$ -	$ -	$66,727
	SHOPP - AC	E	$ 1,574	$ 6,564	$ 8,954	$ -	$ -	$ -	$ 17,092
		R	$ -	$ 1,788	$ 31	$ -	$ -	$ -	$ 1,819
		C	$ 5,620	$ 14,931	$ 19,611	$ -	$ -	$ -	$ 40,162
		Total	$ 7,194	$ 23,283	$ 28,596	$ -	$ -	$ -	**$ 59,073**
	STCASH - SHOPP	E	$ 204	$ 851	$ 1,160	$ -	$ -	$ -	$ 2,215
		R	$ -	$ 232	$ 4	$ -	$ -	$ -	$ 236
		C	$ 728	$ 1,934	$ 2,541	$ -	$ -	$ -	$ 5,203
		Total	$ 932	$ 3,017	$ 3,705	$ -	$ -	$ -	**$ 7,654**
	Total SHOPP-AC and STCASH-SHOPP		$ 8,126	$ 26,300	$ 32,301	$ -	$ -	$ -	$ 66,727

Note:
1) PE cost advance to FY 2012/2013
2) Please refer to Caltrans H.Q Abhijit Bagde's e mail dated 4/24/12 for deail instruction on programming these 2012 SHOPP projects in the 2011 FTIP
3) Funding is consistent with the approved 2012 SHOPP project list.

2011 FTIP – ORA020501 Totals

DESCRIPTION	PHASE	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PM00036, Bridge Preventive Maintenance Program, various locations.	E	$0	$0	$0	$613,657	$61,259	$210,000	$0	$0	$0	$0	$884,916
	R	$0	$0	$0	$0	$25,001	$25,001	$25,001	$0	$0	$0	$75,003
	C	$0	$0	$0	$0	$656,000	$736,000	$1,167,000	$0	$0	$0	$2,559,000
BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit, No adding lane capacity.(Voluntary Seismic) Fed Proj: BRLSZ-5458(012)	E	$221,000	$0	$0	$440,000	$0	$0	$0	$0	$0	$0	$661,000
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$0	$0	$0	$0	$2,974,000	$0	$0	$2,974,000
BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. Fed Proj: BRLO-5151(026)	E	$0	$0	$0	$240,000	$10,000	$0	$0	$0	$0	$0	$250,000
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$0	$0	$0	$0	$0	$1,475,000	$0	$1,475,000
PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.	E	$0	$0	$0	$200,000	$0	$0	$0	$0	$0	$0	$200,000
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,049,000	$1,049,000
BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.	E	$0	$0	$0	$0	$0	$424,300	$0	$0	$0	$0	$424,300
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,377,300	$2,377,300
BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.	E	$0	$0	$0	$0	$0	$428,900	$0	$0	$0	$0	$428,900
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,403,000	$2,403,000
BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E	$0	$0	$0	$0	$585,000	$0	$0	$0	$0	$0	$585,000
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,280,000	$3,280,000
BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)	E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	R	$0	$0	$0	$0	$0	$0	$750,000	$0	$0	$0	$750,000
	C	$0	$0	$0	$0	$0	$0	$0	$0	$9,342,200	$0	$9,342,200
BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E	$0	$0	$0	$0	$502,000	$0	$0	$0	$0	$0	$502,000
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$0	$0	$0	$0	$0	$2,814,000	$0	$2,814,000

	PHASE	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
HBR amount	E	$195,651	$0	$0	$1,349,863	$1,151,233	$1,039,113	$0	$0	$0	$0	$3,735,860
	R	$0	$0	$0	$0	$22,133	$22,133	$686,108	$0	$0	$0	$730,374
	C	$0	$0	$0	$0	$580,757	$651,581	$1,033,145	$2,632,882	$12,559,650	$8,988,980	$26,446,995
	Total	$195,651	$0	$0	$1,349,863	$1,754,123	$1,712,827	$1,719,253	$2,632,882	$12,559,650	$8,988,980	$30,717,578
Local Match	E	$25,349	$0	$0	$143,794	$7,026	$24,087	$0	$0	$0	$0	$200,256
	R	$0	$0	$0	$0	$2,868	$2,868	$88,893	$0	$0	$0	$94,629
	C	$0	$0	$0	$0	$75,243	$84,419	$133,855	$341,118	$1,071,550	$120,320	$1,826,505
	Total	$25,349	$0	$0	$143,794	$85,137	$111,374	$222,748	$341,118	$1,071,550	$120,320	$2,096,041
LSSRP	E	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	R	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	C	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Grand Total	E	$221,000	$0	$0	$1,493,657	$1,158,259	$1,063,200	$0	$0	$0	$0	$3,936,116
	R	$0	$0	$0	$0	$25,001	$25,001	$775,001	$0	$0	$0	$825,003
	C	$0	$0	$0	$0	$656,000	$736,000	$1,167,000	$2,974,000	$13,631,200	$9,109,300	$28,273,500
	Total	$221,000	$0	$0	$1,493,657	$1,839,260	$1,824,201	$1,942,001	$2,974,000	$13,631,200	$9,109,300	$33,034,619

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	10/11	11/12	12/13	13/14	Total	Local Match 10/11	Local Match 11/12	Local Match 12/13
ORA990906	Laguna Beach - S. Laguna Sidewalk (Combine w/ S. Laguna Gateway/Streetscape)					$ 498,000			
ORA990906	Santa Ana - Santiago Creek Trail					$ 207,644			
ORA990906	Santa Ana - MacArthur Blvd Bike Trail					$ 23,332			
ORA990906	County of Orange - Buena Vista Sidewalk (Combine w/ Magnolia and Orange Olive)					$ 57,465			
ORA990906	County of Orange - Magnolia Ave Sidewalk (Combine w/ Buena Vista and Orange Olive)					$ 66,297			
ORA990906	County of Orange - Orange Olive Rd. Sidewalk (Combine w/ Magnolia and Buena Vista)					$ 56,891			
ORA990906	Orange - Taft Ave Sidewalk, Batavia to Glassell					$ 185,625			
ORA990906	Orange - Main Street Sidewalk, Katella to Taft					$ 196,100			
ORA990906	Orange - Taft Avenue Sidewalk, SNA River to Batavia					$ 156,325			
ORA990906	Orange - Main Street Sidewalk, Walnut to Collins					$ 212,750			
ORA990906	Aliso Viejo - Town Center Loop Pedestrian Enhancement					$ 500,000			
ORA990906	County of Orange - 17th Street Sidewalk					$ 500,000			
ORA990906	County of Orange - Hewes Ave Sidewalk					$ 185,241			
ORA990906	Dana Point - PCH Improvements					$ 500,000			
ORA990906	Irvine - IBC Sidewalk Phase 2					$ 500,000			
ORA990906	Fullerton - Puente St. Bike Path					$ 644,000			
ORA990906	Santa Ana - Maple Street Bike Trail/Landscaping Enhancement		$ 285,750			$ 285,750	95,250		
ORA990906	Anaheim - Edison ROW Bike Path		$ 494,000			$ 494,000		172,400	
ORA990906	County of Orange - San Juan Creek Bikeway Undercrossing of Pacific Coast Highway		$ 442,500	$ -		$ 442,500		307,500	
ORA990906	Fountain Valley - Industrial Sidewalk Improvement Project for Euclid Street & Slater Avenue	$ 227,150				$ 227,150	157,850		
ORA990906	Irvine - Campus Drive Class I Off-Street Bikeway			$ 354,719		$ 354,719		124,631	
ORA990906	Laguna Woods - El Toro Road/Aliso Creek Road Phase II Bicycle & Pedestrian Enhancement Project		$ 500,000			$ 500,000			592,556
ORA990906	Santa Ana - Flower Street Bike Trail Gap Closure		$ 500,000			$ 500,000		262,000	
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Path			$ 432,235	$ 1,765	$ 434,000			
						$ -			
	SUB-TOTAL	**$ 227,150**	**$ 2,222,250**	**$ 786,954**	**$ 1,765**	**$ 5,474,136**	**253,100**	**866,531**	**592,556**

FTA5307 Portion

ORA990906	Anaheim - Santa Ana Canyon Multi-Use Trail Project	$ 500,000				$ 500,000			
ORA990906	San Clemente - El Camino Real Class I Bicycle Path		$ 500,000			$ 500,000			
ORA990906	Costa Mesa - Fairview Channel Multipurpose Trail	$ 500,000				$ 500,000			
ORA990906	Aliso Viejo - Town Center Loop Trail (Phase II)	$ 500,000				$ 500,000			
		$ 1,500,000	**$ 500,000**	**$ -**					

TDA Portion

ORA990906	Brea - Rails to Trails Phase I - State College Boulevard to Kraemer Boulevard					$ 500,000			
ORA990906	City Of Orange - Batavia Street Sidewalk - Katella Avenue to Taft Avenue					$ 272,000			
ORA990906	City Of Orange - Batavia Street Sidewalk - Taft Avenue to Fletcher Avenue					$ 476,000			
ORA990906	City Of Orange - Glassel Street Sidewalk - Taft Avenue to Bristol Lane					$ 287,000			
ORA990906	City Of Orange - Santiago Creek Bike Trail Bridge					$ 302,963			
ORA990906	County of Orange - Ortega Highway Bicycle/Pedestrian Bridge					$ 500,000			
ORA990906	County of Orange - Browning Avenue Sidewalk Bicycle and Pedestrian Facilities Improvements Project					$ 244,970			
ORA990906	Fountain Valley - Ellis Avenue Sidewalk Project					$ 306,568			
ORA990906	Fullerton - Union Pacific Trail - Phase II					$ 500,000			
ORA990906	Fullerton - Puente Street Bike Path					$ -			
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Path					$ 300,000			
ORA990906	Irvine - Irvine Business Complex (IBC) Sidewalk Improvements					$ 248,967			
ORA990906	Laguna Woods - El Toro Rd/Aliso Creek Road Sidewalk and Bikeway Enhancement					$ 500,000			
ORA990906	San Juan Capistrano - Downtown Bus Shelters					$ 241,500			
ORA990906	Villa Park - Lemon Street Recreational Trail and Bike Trail Improvements					$ 182,741			
ORA990906	Yorba Linda - El Cajon Bike Trail Improvements					$ 158,270			
	SUB-TOTAL	**$ -**				**$ 5,020,979**			
	TOTAL	**$ 227,150**				**$ 10,495,115**			

SAN BERNARDINO
GROUPED PROJECT LISTINGS

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/23/2012, 9:39 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

2010/11-2015/16 Highway Bridge Program

#11-26-SBD-SBDLS08

6053 San Bernardino Associated Governments

Number of Projects: 26

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,156,611	732,221	4,848,123	9,450,699	4,917,395	885,300		12,393,328	35,383,676
Local Match	389,664	120,580	624,282	490,801	220,453			1,524,296	3,370,077
LSSRP Bond		26,851	51,615		210,646	114,700		81,391	485,203
Local AC									
Total	2,546,275	879,652	5,524,020	9,941,500	5,348,494	1,000,000		13,999,015	39,238,956

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - A26

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0Q330		I-15, in Ontario at Vina Vista Overhead (Bridge # 54-0907). Repair approach slabs and side panels. (100% SHOPP-AC)	2010/11	$ 542	$ -	$ 542
Caltrans	SBd Co	0Q440		On I-15 in Ontario and Rancho Cucamonga at Airport Drive Undercrossing, and at Arrow Route undercrossing. Replace concrete side slopes (100% SHOPP-AC)	2010/11	$ 403	$ -	$ 403
Caltrans	SBd Co	0Q360		On I-15, in and near Devore, at various locations Repair pavement (100% SHOPP-AC)	2010/11	$ 1,355	$ -	$ 1,355
Caltrans	SBd Co	0Q840		On I-15, in San Bernardino County at various locations. Repair electrical systems (100% SHOPP-AC)	2010/11	$ 695	$ -	$ 695
Caltrans	SBd Co	0Q340		On SR-18, Near Arrowhead Lake, from east of Arrow Bear Drive to west of Snow Valley. Reconstruct roadway. (100% SHOPP-AC)	2010/11	$ 610	$ -	$ 610
Caltrans	SBd Co	0Q370		On SR-173, At Lake Arrowhead at Willow Creek Road. (100% SHOPP-AC)	2010/11	$ 405	$ -	$ 405
Caltrans	SBd Co	0Q240		On SR-138, Near Crestline from West Fork Mojave River to east of Burnt Mill Canyon Repair/replace culverts. (100% SHOPP-AC)	2010/11	$ 1,481	$ -	$ 1,481
Caltrans	SBd Co	0Q430		On SR-330, near Highland, from Route 210 to 4 miles south of Live Oak Drive. Remove slide debris and repair roadway. (100% SHOPP-AC)	2010/11	$ 8,030	$ -	$ 8,030
Caltrans	SBd Co	0Q510		On SR-330, near Highland, from North East Fork City Drive to south of Live Oak Drive. Repair slides and washouts (100% SHOPP-AC)	2010/11	$ 14,575	$ -	$ 14,575
Caltrans	SBd Co	0Q540		On 330, near Highland, from 5.6 miles south of Live Oak Drive to State Route 18 Repair roadway. (100% SHOPP-AC)	2010/11	$ 7,170	$ -	$ 7,170
Caltrans	SBd Co	0Q570		In San Bernardino and Riverside counties, on Routes 10, 15, 210, 215 and 330 at various locations. Replace electrical systems. (100% SHOPP-AC)	2010/11	$ 370	$ -	$ 370
Caltrans	SBd Co			***FY 2010-11 Total***		$ 35,636	$ -	$ 35,636

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - A26

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0R600		On SR-18, near Adelanto, east of Oasis Road. Repair culvert. (100% SHOPP-AC)	2011/12	$ 355	$ -	$ 355
Caltrans	SBd Co	0R500		On I-15, near the city of San Bernardino, from Kenwood Avenue to Oak Hill Road. Construct debris racks. (100% SHOPP-AC).	2011/12	$ 330	$ -	$ 330
Caltrans	SBd Co	0R890		On I-10 in Montclair, from the Los Angeles County line to Central Avenue. Replace median barrier	2011/12	$ 330	$ -	$ 330
Caltrans	SBd Co	0R930		On I-10 In Ontario, on eastbound Route 10 at Cucamonga Wash Bridge No. 54-0438R. Replace bridge closure pour area. (100% SHOPP-AC)	2011/12	$ 860	$ -	$ 860
Caltrans	SBd Co	0R920		In San Bernardino and Riverside counties on various highways at various locations. Repair electrical systems. (100% SHOPP-AC)	2011/12	$ 770	$ -	$ 770
Caltrans	SBd Co	0R610		On SR-38, near Angelus Oaks, in the San Bernardino National Forest. Repair roadway. (100% SHOPP-AC)	2011/12	$ 815	$ -	$ 815
Caltrans	SBd Co			***FY 2011-12 Total***		$ 3,460	$ -	$ 3,460
Caltrans	SBd Co	0Q860		On I-15, in Victorville,at D Street. Replace and relocate damaged southbound mainline overhead sign structure. (100% SHOPP-AC)	2012/13	$ 450	$ -	$ 450
Caltrans	SBd Co			***FY 2012-13 Total***		$ 450	$ -	$ 450

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - A26

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0Q600		On Rte 2 Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope. (100% SHOPP-AC)	2013/14	$ 475	$ -	$ 475
Caltrans	SBd Co	0R840	New- A26	On I-15, near Cajon Pass, 2 miles north of Kenwood Avenue. Repair culvert and damamged slopes (sink hole). (100% SHOPP-AC)	2013/14	$ 3,281	$ -	$ 3,281
Caltrans	SBd Co			*FY 2013-14 Total*		$ 3,756	$ -	$ 3,756
TOTAL					TOTAL	$ 43,302	$ -	$ 43,302
Dr. Paul B. Fagan		2011 FTIP Administrative Modification #26 : Add EA 0R840 per 2012 SHOPP Amendment #12H-014						

VENTURA
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-26 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^VENLS05
County	VEN
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-Shopp Mobility Prog Proj Consistent W/ 40 Cfr Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2011/12	27890	Route 101: Near Thousand Oaks, At The Conejo Weigh Station. Upgrade Weigh Station.	11-26	10H-353	1497
	2011/12 Total					1497
	2013/14	10596	Route 118: In Somis, From Route 34 To Donlon Road. Modify Intersection.	11-00	2010 SHOPP	2690
	2013/14 Total					2690
SHOPPAC Total						4187
Grand Total						**4187**

GROUPED PROJECT LISTING

VEN051005

($'s in Thousands)

AGENCY	Project Title	Project Description	Total Project Cost	Sec 5317	LTF	PVT	Program Year	Toll Credit
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 80	$ 50	$ 40	$ 10	10/11	
Ventura Transit Inc.	Accessible Cab Purchase	Purchase Accessible Cabs for Cab Service to Disabled	$ 192	$ 154	$ -	$ 38	10/11	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 18	$ 18	$ -		10/11	
Mobility Management Parners, Inc.	Mobility Management	Travel Training - Mobility Management	$ 156	$ 131	$ -	$ 25	10/11	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 79	$ 39	$ 39		11/12	
Arc Ventura County	Arc Ventura County Replacement Vans	Paratransit Van Replacement	$ 26	$ 21	$ 5		11/12	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 20	$ 20	$ -		11/12	
Mobility Management Parners, Inc.	Travel Training	Travel Training - Mobility Management	$ 42	$ 41	$ 1		11/12	$ 8
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Capital	Vehicle Lease Costs - Evening Dial-a-Ride	$ 17	$ 14	$ 3		11/12	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 7	$ 4	$ 4		11/12	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 83	$ 41	$ 41		12/13	
Arc Ventura County	Arc Ventura County Replacement Vans	Paratransit Van Replacement	$ 27	$ 22	$ 5		12/13	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 20	$ 20	$ -		12/13	
Arc Ventura County	Travel Training	Travel Training - Mobility Management	$ 136	$ 110	$ 26		12/13	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Capital	Vehicle Lease Costs - Evening Dial-a-Ride	$ 18	$ 14	$ 4		12/13	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 8	$ 4	$ 4		12/13	
Area Agency on Aging	Medi-Ride Program	Program for Rides to Medical Appointments - Operations	$ 87	$ 43	$ 43		13/14	
Arc Ventura County	Arc Ventura County Replacement Vans	Paratransit Van Replacement	$ 29	$ 23	$ 6		13/14	
VCTC	New Freedom Program Administration	New Freedom Program Admin	$ 22	$ 22	$ -		13/14	
Arc Ventura County	Travel Training	Travel Training - Mobility Management	$ 142	$ 114	$ 27		13/14	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Capital	Vehicle Lease Costs - Evening Dial-a-Ride	$ 19	$ 15	$ 4		13/14	
Thousand Oaks	Thousand Oaks Evening Dial-a-Ride Operating	Operating Cost - Evening Dial-a-Ride	$ 8	$ 4	$ 4		13/14	
GRAND TOTAL			$ 1,234	$ 924	$ 257	$ 73		

	Total Project Cost	Sec 5317	LTF	PVT	Toll Credit
FY 10/11 Totals	$ 446	$ 353	$ 40	$ 73	$ -
FY 11/12 Totals	$ 191	$ 138	$ 53	$ -	$ 8
FY 12/13 Totals	$ 292	$ 211	$ 80	$ -	$ -
FY 13/14 Totals	$ 306	$ 221	$ 84	$ -	$ -

GROUPED PROJECT LISTING

FY 2011 FTIP VEN070202

($'s in Thousands)

AGENCY	Project Title	Project Description	Total Project Cost	Sec 5316	LTF	PVT	Program Year	Toll Credit
VCTC	VISTA Coastal Express Service	County Human Services Work Transport	$ 116	$ 58	$ 58		10/11	
VCTC	VCTC JARC Program Administration	Administration	$ 30	$ 30	$ -		10/11	
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations	$ 176	$ 88		$ 88	10/11	
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 162	$ 182	$ 182		10/11	
Thousand Oaks	Thousand Oaks City Vanpool Program	Employee Vanpools Capital/Operations	$ 91	$ 65	$ 26		10/11	
		Gonzalez/Lombard/OTC Shuttle Operation	$ 300	$ 150	$ 150		10/11	
VCTC	VCTC JARC Program Administration	Administration	$ 37	$ 37	$ -		11/12	
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations	$ 32	$ 32	$ -		11/12	$ 16
VCTC	VISTA Coastal Express Operating Assist	Ventura/Santa Barbara Express Service	$ 42	$ 42	$ -		11/12	$ 21
VCTC	VISTA Coastal Express Capital	Ventura/Santa Barbara Express Bus Vehicle Lease	$ 63	$ 63	$ -		11/12	$ 13
CalVans	Vanpool Vouchers	Vanpool Vouchers	$ 50	$ 50			11/12	
Simi Valley	Route C Operating Assistance	Fixed-Route service to/from Chatsworth	$ 478	$ 400	$ 78		11/12	$ 200
VCTC	VISTA Coastal Express Service	Ventura/Santa Barbara Express Bus Vehicle Lease	$ 83	$ 66	$ 17		12/13	
VCTC	VCTC JARC Program Administration	Administration	$ 38	$ 38	$ -		12/13	
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations/Capital	$ 250	$ 100	$ 150		12/13	
Thousand Oaks	Thousand Oaks City Vanpool Program	Operations of Employee Vanpools	$ 39	$ 20	$ 20		12/13	
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 222	$ 111	$ 111		12/13	
VCTC	VISTA Coastal Express Service	Ventura/Santa Barbara Express Bus Vehicle Lease	$ 85	$ 68	$ 17		13/14	
VCTC	VCTC JARC Program Administration	Administration	$ 39	$ 39	$ -		13/14	
Arc	Arc Employment Transportation Service	Paratransit Service for Employment Access Operations/Capital	$ 258	$ 103	$ 153		13/14	
Simi Valley	Simi Valley Transit Route C	Simi Valley/Chatsworth Fixed-Route Service Operatons	$ 228	$ 114	$ 114		13/14	
Thousand Oaks	Thousand Oaks City Vanpool Program	Operations of Employee Vanpools	$ 43	$ 22	$ 22		13/14	
GRAND TOTAL			$ 2,863	$ 1,878	$ 1,097	$ 88		

	Total Project Cost	Sec 5317	LTF	PVT	Toll Credit
FY 10/11 Totals	$ 875	$ 573	$ 416	$ 88	$ -
FY 11/12 Totals	$ 702	$ 624	$ 78	$ -	$ 250
FY 12/13 Totals	$ 633	$ 336	$ 297	$ -	$ -
FY 13/14 Totals	$ 654	$ 346	$ 306	$ -	$ -

VARIOUS COUNTIES
GROUPED PROJECT LIST

Southern California Association of Governments
Project SCAG01S -- HSIP Grouped Project Listing
(as of Caltrans' 05/04/2012 update)

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed under "Beyond"
HSIP3-07-025	7	Alhambra	SCAG	Valley Blvd. Between Marengo And New Ave.	Construct Raised Medians, Install Led Traffic And Countdown Pedestrian Signals, Improve Sight-Distance, Install Pavement Markings And Safety Lighting	$ 644,700	$ 551,800	$ 92,900	$ -	$ -	$ -	$ 551,800	$ -	$ -
HSIP2-07-001	7	Alhambra	SCAG	Mission Rd. From Fremont Ave. To Atlantic Blvd	Construct Raised Medians And 3 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Traffic Signals, Signs, Safety Lighting And Pavement Markings	$ 869,200	$ 390,000	$ 479,200	$ -	$ -	$ 390,000	$ -	$ -	$ -
HSIP2-07-026	7	Alhambra	SCAG	Valley Blvd. Between I-710 Freeway Terminus And Marengo Ave.	Construct Raised Medians And 5 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Countdown Signal Heads, Safety Lighting And Pavement Markings	$ 880,300	$ 440,150	$ 440,150	$ -	$ -	$ 440,150	$ -	$ -	$ -
HSIP4-07-006	7	Artesia	SCAG	166th St ; 183rd St ; Gridley Rd ; Artesia Blvd ; Pioneer Blvd ; Norwalk Blvd ; South St	Upgrade signs, sign supports, delineation, pavement markings and curb ramps; install speed feedback signs	$ 420,000	$ 378,000	$ 42,000	$ -	$ -	$ 378,000	$ -	$ -	$ -
HSIP0-07-001	7	Bellflower	SCAG	Clark Ave. and Flower St.	Install left-turn pockets	$ 14,300	$ 12,870	$ 1,430	$ -	$ 12,870	$ -	$ -	$ -	$ -
HSIP3-07-017	7	Bellflower	SCAG	Bellflower Blvd. From Walnut St. To Flora Vista St.	Install Traffic Signals, Construct Curb Extensions, Install In-Pavement Crosswalk Lights, Improve Signange And Visibility	$ 913,000	$ 821,700	$ 91,300	$ -	$ 82,170	$ -	$ 739,530	$ -	$ -
HSIPC-07-002	7	Bellflower	SCAG	Bellflower Blvd. and Rosecrans Ave.	Upgrade traffic signals, install left-turn phase	$ 135,585	$ 121,950	$ 13,635	$ -	$ 121,950	$ -	$ -	$ -	$ -
HSIP3-07-011	7	Burbank	SCAG	Intersections Of Verdugo Ave./Parish Place And Verdugo Ave /Keystone St.	Modify/Upgrade Two Existing Traffic Signals; Construct Bulb-Outs	$ 710,000	$ 639,000	$ 71,000	$ 40,500	$ 22,500	$ -	$ 576,000	$ -	$ -
HSIP4-07-034	7	Burbank	SCAG	Verdugo Ave. between Flower St. and Cyborum	Add protected left turn phasing, extend bike lanes, construct sidewalks	$ 826,700	$ 744,900	$ 83,800	$ -	$ 74,574	$ -	$ 670,326	$ -	$ -
HSIP3-07-026	7	Claremont	SCAG	Indian Hill Blvd. Between American Ave. And Oak Park Dr.	Widen Turn Lane, Modify Intersection, Relocate Signal Pole, Upgrade Curb Ramps; Increase Turn Pocket Length; Remove Turn Pocket, Reconfigure/Extend Median	$ 1,200,100	$ 900,000	$ 300,100	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP4-07-051	7	Commerce	SCAG	Washington Blvd./Garfield Ave ; Washington Blvd./Yates Ave ; Garfield Ave./ Yates Ave.; and Garfield Ave./Mail Ave.	Upgrade RR preemption; construct sidewalk	$ 559,400	$ 503,400	$ 56,000	$ -	$ -	$ -	$ 503,400	$ -	$ -
HSIP3-07-018	7	Commerce	SCAG	Washington Blvd. From The I-5 Interchange Ramps To Fideka Ave.	Construct Raised Median, Install Led Pedestrian Count-Down Signals And Crosswalk Striping	$ 353,100	$ 254,100	$ 99,000	$ -	$ 31,779	$ -	$ 222,321	$ -	$ -
HSIP2-07-002	7	Diamond Bar	SCAG	Golden Springs Drive. Between Lemon Ave. And Brea Canyon Rd.	Install Frontage Road, Street Lightings, And Median Island Improvemts.	$ 476,300	$ 400,000	$ 76,300	$ -	$ -	$ 400,000	$ -	$ -	$ -
HSIP3-07-027	7	Downey	SCAG	Woodruff Ave. At Via Amonta	Install Pedestrian-Activated Signal	$ 170,000	$ 153,000	$ 17,000	$ -	$ -	$ -	$ 153,000	$ -	$ -

Southern California Association of Governments
Project SCAG01S -- HSIP Grouped Project Listing
(as of Caltrans' 05/04/2012 update)

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed under "Beyond"
HSIP3-07-016	7	Downey	SCAG	On Barlin Ave., Dunrobin Ave., Charley Ave., Pangborn Ave., Old River School Rd., Rives Ave., Smallwood Ave., Seventh St., Tweedy Ln., and Donovan St. (10 Locations)	Install Solar-Powered Variable Message Speed Feedback Sign In Each Direction	$ 200,200	$ 180,180	$ 20,020	$ -	$ -	$ -	$ 180,180	$ -	$ -
HSIP2-07-037	7	Downey	SCAG	Woodruff Ave. And Washburn Rd	Upgrade Traffic Signal	$ 150,000	$ 135,000	$ 15,000	$ -	$ 135,000	$ -	$ -	$ -	$ -
HSIP4-07-024	7	Downey	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$ 83,500	$ 75,000	$ 8,500	$ -	$ -	$ 75,000	$ -	$ -	$ -
HSIP4-07-038	7	Downey	SCAG	Imperial Hwy /Columbia Way	Install left-turn phasing	$ 201,300	$ 181,000	$ 20,300	$ -	$ -	$ 181,000	$ -	$ -	$ -
HSIP4-07-018	7	Gardena	SCAG	Rosecrans Ave /Purche Ave	Install traffic signals, curb ramps, and safety lighting, modify striping and pavement markings	$ 631,000	$ 567,000	$ 64,000	$ -	$ -	$ -	$ 567,000	$ -	$ -
HSIP2-07-027	7	Glendale	SCAG	Wilson Ave / Harvey Dr. And Broadway	Upgrade Traffice Signal And Provide Left-Turn Phases	$ 369,600	$ 332,640	$ 36,960	$ -	$ 332,640	$ -	$ -	$ -	$ -
HSIP2-07-028	7	Glendale	SCAG	Verdugo Rd / Honolulu Ave And Montrose Bld /Verdugo Bld	Upgrade Traffic Signal To Include Left Turn Phases	$ 416,000	$ 376,200	$ 41,800	$ -	$ 376,200	$ -	$ -	$ -	$ -
HSIP3-07-028	7	Glendora	SCAG	Glendora Ave And Gladstone St	Install Protected Left-Turn Phasing	$ 154,000	$ 138,600	$ 15,400	$ -	$ -	$ -	$ 138,600	$ -	$ -
HSIP4-07-039	7	Glendora	SCAG	Amelia Ave.,SR 66	Install protected left-turn phasing	$ 167,000	$ 150,000	$ 17,000	$ -	$ -	$ 150,000	$ -	$ -	$ -
HSIP2-07-031	7	Hawthorne	SCAG	Five Intersections: El Segundo Blvd And Doty Ave., El Segundo Blvd And Yukon Ave., 120Th St And Wilkie Ave., Van Ness Ave. And 116Th St., 135Th St And Doty Ave	Upgrade Traffic Signals	$ 1,057,100	$ 880,500	$ 176,600	$ 99,000	$ 781,500	$ -	$ -	$ -	$ -
HSIP1-07-005	7	Hawthorne	SCAG	On Rosecrans Ave From Inglewood Ave To 250' West Of I-405 Sb Off-Ramp	Upgrade And Construct Raised Median, Improve Existing Shoulders, Upgrade Pavement Markings And Delineation.	$ 2,001,000	$ 900,000	$ 1,101,000	$ 90,000	$ 810,000	$ -	$ -	$ -	$ -
HSIP4-07-027	7	Hawthorne	SCAG	Inglewood Ave. between Imperial Hwy. and El Segundo Blvd	Upgrade traffic signals and safety lighting	$ 1,241,300	$ 730,000	$ 511,300	$ -	$ -	$ 730,000	$ -	$ -	$ -
HSIP3-07-029	7	Hermosa Beach	SCAG	Intersection Of Valley Dr. And The Driveway For Valley School (A T-Intersection)	Upgrade Pedestrian Traffic Signal To Full Traffic Signal, Install Pedestrian Countdown Signals, Safety Lighting And Advance Warning Signs. Construct Sidewalks	$ 120,400	$ 108,360	$ 12,040	$ -	$ -	$ -	$ 108,360	$ -	$ -
HSIP3-07-010	7	Inglewood	SCAG	Crenshaw Blvd. At 84Th Place East & 84Th Place West, Including The Intersection With South 8Th Ave	Extend And Improve Raised Median For Sb Crenshaw; Modify Signal Operations, Install Right-Turn Lane, Signs, Pavement Markings And Speed Feedback Signs	$ 273,000	$ 245,700	$ 27,300	$ -	$ 16,200	$ -	$ 229,500	$ -	$ -

Southern California Association of Governments
Project SCAG015 -- HSIP Grouped Project Listing
(as of Caltrans' 05/04/2012 update)

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed under "Beyond"
HSIP4-07-002	7	Inglewood	SCAG	Various locations throughout the city	Upgrade signs	$ 306,300	$ 275,500	$ 30,800	$ -	$ -	$ 275,500	$ -	$ -	$ -
HSIP1-07-012	7	Irwindale	SCAG	Arrow Highway At The Santa Fe Dam.	Install Mid-Block Bike/Pedestrian Crossing With In-Roadway Warning Lights And Advance Warning Flashing Yellow Beacons.	$ 312,800	$ 281,520	$ 31,280	$ 28,440	$ 253,080	$ -	$ -	$ -	$ -
HSIP3-07-015	7	La Puente	SCAG	Intersection Of Amar Rd. And Temopah Ave	Install School Crossing Signal's For Nb And Sb Pedestrian Crossings	$ 223,100	$ 200,790	$ 22,310	$ 22,552	$ -	$ -	$ 177,905	$ -	$ -
HSIP2-07-036	7	La Puente	SCAG	Temple Ave. And Orange Ave.; Valley Blvd. And Ferrero Lane. Temple Ave. And Sunset Ave	Upgrade Traffic Signal To Include Left-Turn Phasing, Install Protected-Permissive Left-Turn Phasing	$ 329,900	$ 296,910	$ 32,990	$ 32,518	$ 264,392	$ -	$ -	$ -	$ -
HSIP3-07-030	7	Lancaster	SCAG	Ave. "J" Between Challenger Way (10Th St. East) And 20Th St. East	Construct Raised Medians	$ 583,500	$ 373,030	$ 210,470	$ -	$ -	$ -	$ 373,030	$ -	$ -
HSIP3-07-031	7	Lancaster	SCAG	Citywide (Twenty-One Neighborhood Street Segments)	Install Speed Humps, Signs, And Stripes, Reduce Lane Widths To Add Bike Lanes	$ 523,900	$ 410,000	$ 113,900	$ -	$ -	$ -	$ 410,000	$ -	$ -
HSIP4-07-017	7	Lancaster	SCAG	Ave. "L"/Challenger Way (10th St. East)	Convert traffic signal to roundabout	$ 767,100	$ 690,300	$ 76,800	$ -	$ -	$ -	$ 690,300	$ -	$ -
HSIP2-07-042	7	Lancaster	SCAG	Ave. I And 40Th St. West	Construct Left-Turn Lane	$ 266,400	$ 239,760	$ 26,640	$ 49,500	$ 190,260	$ -	$ -	$ -	$ -
HSIP4-07-005	7	Lancaster	SCAG	Various locations throughout the city	Upgrade signs, striping, and pavement markings	$ 234,100	$ 210,000	$ 24,100	$ -	$ -	$ 210,000	$ -	$ -	$ -
HSIP4-07-048	7	Lancaster	SCAG	Various locations throughout the city	Install solar-powered LED Stop signs	$ 436,900	$ 393,200	$ 43,700	$ -	$ -	$ 393,200	$ -	$ -	$ -
HSIP4-07-014	7	Lawndale	SCAG	Manhattan Beach Blvd./Firmona Ave	Modify traffic signals, upgrade curb ramps, install signs and pavement markings	$ 236,300	$ 212,600	$ 23,700	$ -	$ -	$ 212,600	$ -	$ -	$ -
HSIP4-07-035	7	Long Beach	SCAG	Martin Luther King Jr. Ave. between Seventh St. and Sixth St., Alamitos Ave./Seventh St.	Eliminate road segment, install channelizing island, construct curb extensions and curb ramps, install high visibility crosswalks, improve pedestrian signal timing, install protected left-turn lanes, and remove signal's	$ 2,237,200	$ 900,000	$ 1,337,200	$ -	$ -	$ -	$ -	$ 900,000	$ -
HSIP3-07-003	7	Los Angeles	SCAG	Intersection Of Lankershim Blvd. And Valerio St	Install Traffic Signal; Construct Curb Ramps	$ 180,000	$ 162,000	$ 18,000	$ 10,800	$ -	$ -	$ 151,200	$ -	$ -

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HSIP3-07-002	7	Los Angeles	SCAG	Western Ave. And 37Th Place	Install Traffic Signal	$ 200,000	$ 180,000	$ 20,000	$ 10,800	$ -	$ -	$ 169,200	$ -	$ -
HSIP3-07-001	7	Los Angeles	SCAG	Intersection Of Dearborn St. And Reseda Blvd	Install Traffic Signal	$ 270,600	$ 243,540	$ 27,060	$ 36,000	$ -	$ -	$ 207,540	$ -	$ -
HSIP3-07-005	7	Los Angeles	SCAG	Intersection Of Broadway/Brazil St. And San Fernando Rd. At Metrolink'S Highway-Rail Grade Crossing	Construct New Medians; Upgrade Pedestrian Access And Curb Returns; Install Pavement Markings And Other Railroad Traffic Control Devices	$ 5,463,000	$ 900,000	$ 4,563,000	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP4-07-055	7	Los Angeles	SCAG	Roxford St./Foothill (I-210) on/off-ramps	Install traffic signals; modify signal operations; improve channelization	$ 400,000	$ 360,000	$ 40,000	$ -	$ -	$ -	$ -	$ 360,000	$ -
HSIP4-07-057	7	Los Angeles	SCAG	Pacific Ave./Santa Cruz St.; Hobart Blvd /Hollywood Blvd	Install flashing beacon, left-turn lane, pedestrian-activated warning device	$ 410,000	$ 369,000	$ 41,000	$ -	$ -	$ -	$ -	$ 369,000	$ -
HSIP4-07-033	7	Los Angeles	SCAG	Gaffey St. between 11th St. and 15th St	Install traffic signals	$ 450,000	$ 405,000	$ 45,000	$ -	$ -	$ -	$ -	$ 405,000	$ -
HSIP4-07-008	7	Los Angeles	SCAG	43th St. between Normandie Ave. and the W city limits of Los Angeles	Install traffic signals; upgrade and modify existing traffic signals; install left-turn and bike lanes	$ 750,000	$ 675,000	$ 75,000	$ -	$ -	$ -	$ -	$ 675,000	$ -
HSIP4-07-056	7	Los Angeles	SCAG	54th St./Main St.; 49th St./Avalon Blvd.; Gohasset St./Tujunga Ave.	Install traffic signals	$ 803,800	$ 723,400	$ 80,400	$ -	$ -	$ -	$ -	$ 723,400	$ -
HSIP4-07-058	7	Los Angeles	SCAG	Various locations	Upgrade traffic signals, modify signal phasing; install curb ramps; construct left turn lanes.	$ 874,100	$ 786,400	$ 87,700	$ -	$ -	$ -	$ -	$ 786,400	$ -
HSIP4-07-054	7	Los Angeles	SCAG	Anaheim St., W of McFarland Ave. at the RR grade crossing	Construct medians and RR safety features, upgrade traffic control devices	$ 1,985,300	$ 900,000	$ 1,085,300	$ -	$ -	$ -	$ -	$ 900,000	$ -
HSIP3-07-004	7	Los Angeles	SCAG	Intersection Of Clybourn Ave. And Vanowen St. At Metrolink'S Highway-Rail Grade Crossing	Construct New Medians; Upgrade Pedestrian Access And Curb Returns; Install Pavement Markings And Other Railroad Traffic Control Devices	$ 483,000	$ 434,700	$ 48,300	$ -	$ 80,100	$ -	$ 354,600	$ -	$ -
HSIP2-07-013	7	Los Angeles	SCAG	Roxford St. And I-5 (The Golden State Freeway) Southbound On And Off Ramps	Install Traffic Signals	$ 209,000	$ 188,100	$ 20,900	$ 18,000	$ 170,100	$ -	$ -	$ -	$ -
HSIP2-07-014	7	Los Angeles	SCAG	Intersection Of 11Th Ave. And Slauson Ave	Install Traffic Signals	$ 220,000	$ 198,000	$ 22,000	$ 9,000	$ 189,000	$ -	$ -	$ -	$ -
HSIP1-07-002	7	Los Angeles	SCAG	Camarillo St, Riverside Dr. And Tujunga Ave; Victory Blvd At Woodman Ave.; Hazeltine Ave At Sherman Way, Van Nuys Blvd At Victory Blvd, Martin Luther King Blvd At Normandie Ave. And Parthenia St. At Tampa Ave.	Upgrade Traffic Signals; Install Protected And/Or Protected-Permissive Left Turn Signal Phasing; Install Curb Ramps.	$ 802,000	$ 588,890	$ 213,110	$ 63,000	$ 525,890	$ -	$ -	$ -	$ -

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HSIP1-07-005	7	Los Angeles	SCAG	Woodley Avenue/ Raymer Street And Ce Soto Street/ Knapp Street At Metro Link'S Highway-Rail Grade Crossings.	Upgrade Traffic Signal Equipment, Roadway Medians And Other Traffic Control Devices, Railroad Preemption	$ 849,300	$ 764,370	$ 84,930	$ 180,000	$ 584,370	$ -	$ -	$ -	$ -
HSIP2-07-015	7	Los Angeles	SCAG	Crenshaw Blvd And Jefferson Blvd.	Upgrade Traffic Signals, Install Protected And/Or Protected-Permissive Left Turn Phasing, Construct Curb Ramps	$ 117,420	$ 105,678	$ 11,742	$ 18,000	$ -	$ 87,678	$ -	$ -	$ -
HSIP2-07-018	7	Los Angeles	SCAG	Anaheim St. From Vermont Ave To Figueroa Pl.	Install Metal Beam Guardrail	$ 300,000	$ 270,000	$ 30,000	$ -	$ 27,000	$ 243,000	$ -	$ -	$ -
HSIP2-07-017	7	Los Angeles	SCAG	Devonshire St. Between Topanga Canyon Blvd And Hanra Ave.	Construct Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutters, Ramps, Speed Feedback Signs, And Driveways	$ 430,000	$ 387,000	$ 43,000	$ -	$ 38,700	$ 348,300	$ -	$ -	$ -
HSIP2-07-016	7	Los Angeles	SCAG	Cro V sta Ave. Between Foothill Blvd And Hillrose St	Install Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutter, Ramps, Speed Feedback Signs, And Driveways.	$ 650,000	$ 585,000	$ 65,000	$ -	$ 58,500	$ 526,500	$ -	$ -	$ -
HSIP4-07-043	7	Los Angeles	SCAG	Entrada Ave. between Amalfi Ave. and Kingman Ave.; E. Channel Ave./Sage Ln.	Construct sidewalks and bulb-outs, improve crosswalks, install pedestrian warning device	$ 700,000	$ 630,000	$ 70,000	$ -	$ -	$ 630,000	$ -	$ -	$ -
HSIP3-07-022	7	Los Angeles County	SCAG	Colima Rd. Between Banda Ave. And Brea Canyon Cutoff; Olympic Blvd. Between Kern Ave. And Hillview Ave.; Valley Blvd. Between Santa Mariana Ave. And Bialec Ln.	Conduct Roadway Safety Audit Along Three Corridors	$ 100,000	$ 90,000	$ 10,000	$ -	$ -	$ -	$ 90,000	$ -	$ -
HSIP3-07-024	7	Los Angeles County	SCAG	Reis St. North Crossing Over Sorensen Drain 707-B3 Mills Ave. Over Sorensen Drain 707-D5, Gladstone St. Over Big Dalton Wash 599-C1	Remove And Replace Steel Railing And Sidewalk	$ 512,300	$ 461,070	$ 51,230	$ 79,695	$ -	$ -	$ 381,375	$ -	$ -
HSIP3-07-023	7	Los Angeles County	SCAG	Angeles Forest Hwy.	Install Guardrail, Advance Warning Signs, Delineators And Pavement Markings	$ 1,242,500	$ 900,000	$ 342,500	$ 199,683	$ -	$ -	$ 700,317	$ -	$ -
HSIP2-07-047	7	Los Angeles County	SCAG	Intersection Of Woodbury Rd And Fair Oaks Ave.	Upgrade Traffic Signals, Signing, Striping And Pavement Markings; Construct Curb Ramps	$ 258,500	$ 232,650	$ 25,850	$ -	$ 232,650	$ -	$ -	$ -	$ -
HSIP3-07-032	7	Lynwood	SCAG	In The Vicinity Of Firebaugh High School, Will Rogers School, And J.P. Abbott School	Install In-Roadway Warning Light Systems And Radar Speed Feedback Signs, Construct Bulb Outs	$ 385,800	$ 347,220	$ 38,580	$ -	$ -	$ -	$ 347,220	$ -	$ -
HSIP3-07-020	7	Malibu	SCAG	Pacific Coast Highway (SR-1) from the intersection of Busch Drive westward to the City limits	Improve Existing Bike Route, Install Signs And Stripes; Widen Shoulders	$ 3,190,000	$ 900,000	$ 2,290,000	$ -	$ 99,000	$ -	$ 801,000	$ -	$ -
HSIP4-07-037	7	Monrovia	SCAG	Huntington Dr./Sth Ave., Duarte Rd./Peck Rd., Foothill Blvd./Sunset Pl., Foothill Blvd./California Ave.	Install pedestrian safety devices and crosswalk lighting system; upgrade traffic signals	$ 730,000	$ 657,000	$ 73,000	$ -	$ -	$ 657,000	$ -	$ -	$ -
HSIP2-07-012	7	Montebello	SCAG	Montebello Blvd. from Mines Avenue to Roosevelt Avenue	Upgrade Traffic Signals, Left Turn Phasing, Ped and Vehicular Signage, Railroad Preemption, Safety Lighting, and Install Center Median	$ 757,700	$ 681,930	$ 75,770	$ -	$ -	$ 681,930	$ -	$ -	$ -

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HS..P3-07-033	7	Moorpark	SCAG	Princeton Ave. East Of Spring Rd. And To The South Of Condor Dr	Widen Existing Road For Class Ii Bikeway In Both Directions, Construct Curb And Gutter, Install 2-Way Left-Turn Lane, Signs, Stripes And Pavement Markings, Construct Retaining Walls	$ 2,660,100	$ 900,000	$ 1,760,100	$ -	$ -	$ -	$ 900,000	$ -	$ -
HS P4-07-030	7	Oxnard	SCAG	Ventura Rd./Ninth St.	Modify traffic signals	$ 155,200	$ 139,600	$ 15,600	$ -	$ -	$ -	$ -	$ 139,600	$ -
HSIP4-07-050	7	Oxnard	SCAG	Pleasant Valley Rd /Rose Ave	Modify median for left-turn lane; modify traffic signals	$ 244,600	$ 220,100	$ 24,500	$ -	$ -	$ -	$ -	$ 220,100	$ -
HSIP3-07-008	7	Oxnard	SCAG	Intersection Of Saviers Rd. And Hill St	Install New Traffic Signal	$ 170,600	$ 153,540	$ 17,060	$ -	$ 10,350	$ -	$ 143,190	$ -	$ -
HSIP3-07-009	7	Oxnard	SCAG	Intersection Of Ventura Rd. And Devonshire Dr.	Modify Existing Traffic Signal And Median	$ 168,400	$ 151,560	$ 16,840	$ -	$ 13,500	$ -	$ 138,060	$ -	$ -
HSIP2-07-004	7	Palmdale	SCAG	Sierra Hwy From Ave. M To Ave. S, Pearblossom Hwy From City Limits West Of 25Th St. To Fort Tejon Rd./Ave. T	Install Striping And Pavement Markers	$ 718,000	$ 646,200	$ 71,800	$ -	$ 646,200	$ -	$ -	$ -	$ -
HSIP2-07-003	7	Palmdale	SCAG	Intersection Of Ave. R And 10Th St. East	Widen Shoulder Construct Left-Turn Lanes, Install Left-Turn Phasing	$ 1,162,000	$ 899,100	$ 262,900	$ -	$ 899,100	$ -	$ -	$ -	$ -
HSIP4-07-032	7	Pasadena	SCAG	SR 134 on/off-ramp at Colorado Blvd./Orange Grove Blvd ; SR 210 on/off-ramp at Holly St./Orange Grove Blvd	Modify traffic signal phasing	$ 253,000	$ 227,700	$ 25,300	$ -	$ -	$ -	$ 227,700	$ -	$ -
HSIP4-07-012	7	Pasadena	SCAG	Fair Oaks Ave./Colorado Blvd ; Lake Ave./Mountain St.	Install pedestrian bulb-outs and curb ramps, enhance striping	$ 453,300	$ 407,700	$ 45,600	$ -	$ -	$ -	$ 407,700	$ -	$ -
HSIP4-07-003	7	Pasadena	SCAG	Pasadena Ave./SR 210 WB on-ramp at Walnut St	Upgrade traffic signals; install flashing beacons	$ 108,900	$ 98,000	$ 10,900	$ -	$ -	$ -	$ -	$ 98,000	$ -
HSIP2-07-019	7	Pasadena	SCAG	Intersection Of Los Robles Ave. And Union St.	Install Protected/Permissive Left-Turn Traffic Signals	$ 117,800	$ 106,020	$ 11,780	$ 20,000	$ 86,020	$ -	$ -	$ -	$ -
HSIP2-07-020	7	Pasadena	SCAG	Intersection Of Washington Blvd. And Hill St.	Install Protected/Permissive Left-Turn Traffic Signals	$ 150,700	$ 135,630	$ 15,070	$ 20,000	$ 115,630	$ -	$ -	$ -	$ -
HSIP4-07-045	7	Pico Rivera	SCAG	Various locations throughout the city	Install left-turn phasing, pedestrian countdown heads, and speed feedback signs	$ 999,000	$ 899,100	$ 99,900	$ -	$ -	$ 899,100	$ -	$ -	$ -

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HSIP2-07-005	7	Pico Rivera	SCAG	Downey Telegraph Rd. Between Lakewood Blvd / Rosemead Blvd And Passons Blvd	Construct Raise Median	$ 1,000,000	$ 900,000	$ 100,000	$ -	$ -	$ 900,000	$ -	$ -	$ -
HSIP3-07-006	7	Pomona	SCAG	Intersection Of Monroe St. And Orange Grove Ave.	Construct New Sidewalks	$ 120,000	$ 108,000	$ 12,000	$ 4,722	$ -	$ -	$ 103,278	$ -	$ -
HSIP4-07-042	7	Pomona	SCAG	Phillips Blvd.; La Verne Ave.; Hamilton Blvd.; Lexington Ave	Construct sidewalk; modify traffic signals install crosswalk improvements and speed feedback signs	$ 1,043,000	$ 900,000	$ 143,000	$ -	$ -	$ -	$ -	$ 900,000	$ -
HSIP2-07-041	7	Rancho Palos Verdes	SCAG	Palos Verdes Drive East From Palos Verdes Drive South To North City Limit	Upgrade Guardrail And Install New Guardrail; Install Signs	$ 280,500	$ 252,450	$ 28,050	$ -	$ -	$ 252,450	$ -	$ -	$ -
HSIP4-07-053	7	Rancho Palos Verdes	SCAG	Hawthorne Blvd /Highridge Rd ; Hawthorne Blvd /Gran Via Altamira (Ridgegate Dr.); Hawthorne Blvd /Eddinghill (Seamount Dr.); Hawthorne Blvd./Crest Rd.; Hawthorne Blvd /Dupre Dr.,; Hawthorne Blvd./Valon Dr.; Hawthorne Blvd./Palos Verdes Dr. West	Install pedestrian countdown heads, synchronize traffic signals	$ 765,600	$ 707,000	$ 78,600	$ -	$ -	$ 707,000	$ -	$ -	$ -
HSIP3-07-034	7	Redondo Beach	SCAG	North Redondo Beach Bikeway Between Robinson St. And Felton Ln.	Install Ten Solar-Powered, Led Pathway Lighting Assemblies And Eleven Solar-Powered, Led Roadway Lighting Fixtures	$ 180,800	$ 162,720	$ 18,080	$ -	$ -	$ -	$ 162,720	$ -	$ -
HS-P2-07-006	7	Redondo Beach	SCAG	Artesia Blvd, At Felton Ln., And North Redondo Beach Bikeway, And Grant Ave. At Green Ln., And Felton Ln.	Install Count-Down Pedestrian Heads.	$ 33,000	$ 29,700	$ 3,300	$ -	$ -	$ 29,700	$ -	$ -	$ -
HSIP4-07-047	7	Rosemead	SCAG	Garvey Blvd., Walnut Grove Ave. between Hellman Ave. and Marshall St.	Install left-turn phasing, signs, and striping; upgrade traffic signals, construct raised medians	$ 377,300	$ 339,500	$ 37,800	$ -	$ -	$ -	$ 339,500	$ -	$ -
HSIP4-07-009	7	Rosemead	SCAG	SR 19 (Rosemead Blvd.) between Valley Blvd. and the RR grade crossing at Grand Ave.	Construct sidewalks, install safety lighting and bike lanes, upgrade traffic signals	$ 479,400	$ 430,900	$ 48,500	$ -	$ -	$ -	$ 430,900	$ -	$ -
HS-P2-07-007	7	San Fernando	SCAG	Various Locations	Install Count Down Pedestrian Heads	$ 61,900	$ 55,710	$ 6,190	$ -	$ -	$ 55,710	$ -	$ -	$ -
HSIP3-07-019	7	Santa Clarita	SCAG	Intersection Of Railroad Ave. (Formerly San Fernando Rd.) And Drayton St.	Upgrade Traffic Signal; Add Protected Left-Turn Phasing; Construct Curb Ramps	$ 221,800	$ 199,620	$ 22,180	$ -	$ -	$ -	$ 199,620	$ -	$ -
HSIP4-07-001	7	Santa Clarita	SCAG	Sand Canyon Rd., within 400' N and S of Silver Saddles Dr.	Install guardrail	$ 86,300	$ 77,600	$ 8,700	$ -	$ -	$ 77,600	$ -	$ -	$ -
HSIP4-07-049	7	Santa Clarita	SCAG	Various locations throughout the city	Upgrade signs, crosswalks, and pavement markings	$ 150,100	$ 135,000	$ 15,100	$ -	$ -	$ 135,000	$ -	$ -	$ -
HSIP4-07-046	7	Signal Hill	SCAG	Cherry Ave./20th St.	Install traffic signals; construct curb ramps	$ 335,000	$ 301,000	$ 34,000	$ -	$ -	$ 301,000	$ -	$ -	$ -

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HSIP2-07-008	7	Simi Valley	SCAG	Los Angeles Ave. At Erringer Rd., Sycamore Dr., Sequoia Ave., Tapo Canyon Rd., And Tapo St	Install Illuminated "No Left Turn" And "No Right Turn" Signs For Railroad Preemption.	$ 77,000	$ 69,300	$ 7,700	$ -	$ 69,300	$ -	$ -	$ -	$ -
HSIP4-07-010	7	Simi Valley	SCAG	Various locations throughout the city	Upgrade signs	$ 220,000	$ 198,000	$ 22,000	$ -	$ -	$ 198,000	$ -	$ -	$ -
HSIP1-07-009	7	South Gate	SCAG	Tweedy Blvd Between Alameda Street And Long Beach Blvd	Construct Raised Center Medians; Modify Existing Traffic Signal; Install Ped Countdown Signals And Protected Left Turn Phasing	$ 973,500	$ 876,150	$ 97,350	$ 87,615	$ 788,535	$ -	$ -	$ -	$ -
HSIP2-07-032	7	South Gate	SCAG	Firestone Blvd At Otis Str., California Ave., Long Beach Blvd And Santa Fe	Upgrade Traffic Signals To Include Left Turn Phases	$ 792,000	$ 712,800	$ 79,200	$ 71,280	$ -	$ 641,520	$ -	$ -	$ -
HSIP2-07-009	7	South Pasadena	SCAG	Fair Oaks Ave And Bank St	Install Traffic Signals With Count Down Pedestrian Heads	$ 247,500	$ 222,750	$ 24,750	$ -	$ -	$ 222,750	$ -	$ -	$ -
HSIP4-07-036	7	Southgate	SCAG	Firestone Blvd /State St., Tweedy Blvd /California Ave.	Install protected left-turn signals, pedestrian countdown heads, curb ramps, signs, and striping	$ 590,000	$ 531,000	$ 59,000	$ -	$ -	$ -	$ -	$ 531,000	$ -
HSIP4-07-004	7	Temple City	SCAG	Rosemead Blvd./Longden Ave.; Rosemead Blvd./Garibaldi Ave.; Rosemead Blvd./Las Tunas Dr.; Rosemead Blvd./Emperor Ave	Install traffic signals and speed feedback signs	$ 401,600	$ 340,000	$ 61,600	$ -	$ -	$ 340,000	$ -	$ -	$ -
HSIP4-07-052	7	Ventura County	SCAG	Rose Ave. and Central Ave. near Rio Mesa High School	Install new bus stop, construct sidewalk and curb ramps. Install crosswalk	$ 180,000	$ 162,000	$ 18,000	$ -	$ -	$ -	$ 162,000	$ -	$ -
HSIP3-07-035	7	Ventura County	SCAG	Santa Clara Ave. Between Central Ave And Los Angeles Ave (Sr 118)	Fill Existing Earthen Ditch; Widen Shoulder; Flatten Side Slopes	$ 250,000	$ 225,000	$ 25,000	$ -	$ -	$ -	$ 225,000	$ -	$ -
HSIP4-07-040	7	Ventura County	SCAG	Rice Ave /Channel Islands Blvd	Construct left-turn lane; lengthen right-turn lane and acceleration lanes, upgrade traffic signals	$ 1,155,000	$ 900,000	$ 255,000	$ -	$ -	$ -	$ -	$ 900,000	$ -
HSIP3-07-021	7	Ventura County	SCAG	South Lomita Ave From Lomita Ave To El Roblar Dr.	Construct Sidewalk And Curb Ramps	$ 379,000	$ 341,100	$ 37,900	$ -	$ 267,961	$ -	$ 73,139	$ -	$ -
HSIP4-07-028	7	Vernon	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$ 103,500	$ 93,100	$ 10,400	$ -	$ -	$ 93,100	$ -	$ -	$ -
HSIP4-07-021	7	West Covina	SCAG	Lark Ellen Ave /Puente Ave	Install left-turn phasing	$ 148,500	$ 133,600	$ 14,900	$ -	$ -	$ 133,600	$ -	$ -	$ -
HSIP2-07-033	7	West Covina	SCAG	Intersection Of Cameron Ave And North Garvey Ave	Install Traffic Signal With Interconnect	$ 247,500	$ 222,750	$ 24,750	$ 13,500	$ -	$ 209,250	$ -	$ -	$ -

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HSIP2-07-010	7	Westlake Village	SCAG	Citywide	Upgrade Pedestrian Heads To Count Down Pedestrian Heads And Provide Crosswalks	$ 71,500	$ 64,350	$ 7,150	$ -	$ -	$ 64,350	$ -	$ -	$ -
HSIP3-07-007	7	Whittier	SCAG	Beverly Blvd. From The West City Limits To Norwalk Blvd./Workman Mill Rd.	Construct Raised Medians And Curb Extensions. Install In-Roadway Warning Lights, Traffic Signs, Class II Bike Lane Striping, Pavement Markings, Bus Shelters And Safety Lighting	$ 1,242,500	$ 900,000	$ 342,500	$ 9,000	$ -	$ -	$ 891,000	$ -	$ -
HSIP2-07-023	7	Whittier	SCAG	Broadway From Whittier Blvd. To Magnolia Ave.	Install Two-Way Left-Turn Lane, Signs Stripes And Pavement Markings	$ 17,600	$ 15,840	$ 1,760	$ 3,150	$ 12,690	$ -	$ -	$ -	$ -
HSIP2-07-021	7	Whittier	SCAG	Beverly Blvd. Curve Between Magnolia Ave. And Citrus Ave.	Groove Concrete Pavement	$ 28,600	$ 25,740	$ 2,860	$ 3,150	$ 22,590	$ -	$ -	$ -	$ -
HSIP2-07-022	7	Whittier	SCAG	Colima Rd. From Mar Vista St. To North City Limits	Install Right Edge Line Rumble Strip Between Vehicle Travel And Class II Bike Lanes	$ 28,600	$ 25,740	$ 2,860	$ 3,150	$ 22,590	$ -	$ -	$ -	$ -
HSIP3-08-004	8	Big Bear Lake	SCAG	Lakeview Dr./Big Bear Blvd. (Sr 18) Between Pine Knot Ave. And Paine Rd.	Widen Roadway; Install Two-Way Left-Turn Lane And Paved Shoulder. Replace/Modify Signs And Pavement Markings	$ 188,500	$ 169,650	$ 18,850	$ -	$ -	$ -	$ 169,650	$ -	$ -
HSIP4-08-009	8	Big Bear Lake	SCAG	Big Bear Blvd. (SR 18) between Edgemoor Rd. and Talmadge Rd.	Construct curb, gutter, sidewalks and curb ramps.	$ 509,600	$ 458,600	$ 51,000	$ -	$ -	$ -	$ -	$ 458,600	$ -
HSIP4-08-015	8	Cathedral City	SCAG	E. Palm Canyon Dr. between Canyon Plaza Dr. and Perez Rd.	Widen roadway and add bike lanes; construct curb, gutter, and sidewalks; upgrade traffic signals; install signs and striping	$ 1,045,900	$ 900,000	$ 145,900	$ -	$ -	$ 900,000	$ -	$ -	$ -
HSIP2-08-007	8	Coachella	SCAG	Various Locations	Upgrade Traffic Signs.	$ 500,000	$ 450,000	$ 50,000	$ 45,000	$ 405,000	$ -	$ -	$ -	$ -
HSIP3-08-004	8	Colton	SCAG	Intersection of Valley Blvd. and Mt. Vernon Ave.	Upgrade traffic signals; install left-turn phase	$ 55,000	$ 49,500	$ 5,500	$ 4,500	$ 45,000	$ -	$ -	$ -	$ -
HSIP1-08-007	8	Corona	SCAG	Intersection Of Rimpau Ave. And California Ave.	Install Traffic Signals, Left-Turn Lanes And Pedestrian Crosswalks.	$ 815,000	$ 625,500	$ 189,500	$ -	$ 625,500	$ -	$ -	$ -	$ -
HSIP2-08-005	8	Corona	SCAG	Intersection Of East Sixth St. And El Camino Ave.	Install Traffic Signal, Right- And Left-Turn Lanes, Crosswalk And Signs. Construct Curb, Gutter And Curb Ramps	$ 612,400	$ 551,160	$ 61,240	$ -	$ -	$ 551,160	$ -	$ -	$ -
HSIP3-08-001	8	Fontana	SCAG	Foothill Blvd. Between Sierra Ave. And Margo Ave.	Construct Raised Median, Resurface Existing Pavement; Construct Curb, Gutter, Sidewalk, Commercial Driveways And Curb Ramps, Modify Traffic Signal; Install Traffic Signs, Stripes And Pavement Markings	$ 953,200	$ 857,880	$ 95,320	$ -	$ 139,500	$ -	$ 718,380	$ -	$ -

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HSIP2-08-009	8	Highland	SCAG	Base Line St. Between Sr210 And Boulder Ave	Construct Raised Median.	$ 976,400	$ 683,500	$ 292,900	$ 47,600	$ 635,900	$ -	$ -	$ -	$ -
HSIP4-08-020	8	Highland	SCAG	Base Line between Cole Ave. and SR 210	Construct raised median; reconfigure driveway access, install in-pavement crosswalk lights and pedestrian countdown heads	$ 341,900	$ 300,000	$ 41,900	$ -	$ -	$ 300,000	$ -	$ -	$ -
HSIP4-08-002	8	Highland	SCAG	9th St. between Del Rosa Dr. and Palm Ave	Restripe for bike lanes and two-way left-turn lane, install in-pavement crosswalk lights, advance warning lights and signs, and pedestrian countdown heads, construct curb ramps	$ 544,800	$ 490,000	$ 54,800	$ -	$ -	$ 490,000	$ -	$ -	$ -
HSIP2-08-008	8	Moreno Valley	SCAG	Various Locations	Install Emergency Vehicle Pre-Emption System.	$ 1,000,000	$ 900,000	$ 100,000	$ 18,900	$ -	$ 881,100	$ -	$ -	$ -
HSIP4-08-008	8	Moreno Valley	SCAG	Alessandro Blvd. from 500' E of Perris Blvd. to Indian St.	Construct raised median island with left-turn pockets; install new traffic signals (Covey Quail Ln.), modify traffic signals (Perris Blvd.), install signs and striping	$ 1,000,000	$ 900,000	$ 100,000	$ -	$ -	$ 900,000	$ -	$ -	$ -
HSIP4-08-017	8	Murrieta	SCAG	Jackson Ave. between California Oaks Rd. and the entrance to The Arbors at California Oaks (Apartments)/California Oaks Center (Shopping Center)	Construct raised median, install signs and striping	$ 84,800	$ 76,200	$ 8,600	$ -	$ -	$ -	$ 76,200	$ -	$ -
HSIP1-08-010	8	Murrieta	SCAG	Murrieta Hot Springs Road Between Alta Murrieta Drive And Margarita Road	Construct Raised Traffic Medians	$ 560,000	$ 504,000	$ 56,000	$ 44,640	$ 459,360	$ -	$ -	$ -	$ -
HSIP4-08-003	8	Palm Desert	SCAG	Fred Waring Dr./San Pascual Ave	Modify intersection geometry; upgrade traffic signals	$ 217,400	$ 195,500	$ 21,900	$ -	$ -	$ 195,500	$ -	$ -	$ -
HSIP4-08-019	8	Rancho Mirage	SCAG	Frank Sinatra Dr./SR 111	Upgrade traffic signals and safety lighting; add turn lanes, construct curb and gutter	$ 1,055,400	$ 900,000	$ 155,400	$ -	$ -	$ -	$ -	$ 900,000	$ -
HSIP0-08-003	8	Redlands	SCAG	Highland Ave. And Gary, Cypress Ave. And Monterey, Lassen And San Bernardino Ave	Install Flashing Beacon At Crosswalk, Pavement Markings And Striping, Construct Curb, Gutter, Sidewalks And Curb Ramps.	$ 400,000	$ 360,000	$ 40,000	$ -	$ 360,000	$ -	$ -	$ -	$ -
HSIP0-08-001	8	Redlands	SCAG	On Various Public Streets In The Vicinity Of 14 Public Schools, C&G, Sidewalks, Ramps, Signs & Pavement Markings	Safety improvements:Curb, gutter, sidewalk, curb ramps, signage, striping, and pavement markings	$ 495,000	$ 445,500	$ 49,500	$ 61,272	$ 384,228	$ -	$ -	$ -	$ -
HSIP4-08-004	8	Redlands	SCAG	Various locations throughout the city	Upgrade crosswalks, install advance warning lights and signs; modify striping to narrow traffic lanes	$ 615,300	$ 553,700	$ 61,600	$ -	$ -	$ 553,700	$ -	$ -	$ -
HSIP4-08-005	8	Rialto	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$ 372,100	$ 334,800	$ 37,300	$ -	$ -	$ 334,800	$ -	$ -	$ -

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HSIP4-08-006	8	Riverside	SCAG	Third St (Blaine St.) between Mulberry St. and Watkins Dr.	Widen roadway, restripe to narrow traffic lanes and widen Class II bike lanes; install detection systems, signs, and pavement markings	$ 381,600	$ 343,400	$ 38,200	$ -	$ -	$ 343,400	$ -	$ -	$ -
HSIP4-08-013	8	Riverside	SCAG	Canyon Crest Dr./Ransom Rd.; Canyon Crest Dr./Via Vista Dr.; Canyon Crest Dr./Mission Grove Pkwy	Install traffic signals, signs, and striping	$ 764,900	$ 614,900	$ 150,000	$ -	$ -	$ 614,900	$ -	$ -	$ -
HSIP3-08-005	8	Riverside County	SCAG	Sierra Ave. Between Karen Ln. And The Riverside/San Bernardino County Line	Install Two Solar-Powered Radar Speed Feedback Signs, Centerline And Edgeline Rumble Strips, Anti-Skid Pavement Overlay, Signs, Stripes And Pavement Markings	$ 326,200	$ 293,580	$ 32,620	$ -	$ -	$ -	$ 293,580	$ -	$ -
HSIP4-08-011	8	Riverside County	SCAG	Cajalco Rd./Alexander St.	Install traffic signals, signs, striping and pavement markings; construct left-turn lanes	$ 346,000	$ 311,400	$ 34,600	$ -	$ -	$ -	$ 311,400	$ -	$ -
HSIP4-08-014	8	Riverside County	SCAG	Gilman Springs Rd., from 1 to 2.5 miles SE of Alessandro Blvd.	Realign horizontal curves	$ 972,400	$ 685,800	$ 286,600	$ -	$ -	$ -	$ 685,800	$ -	$ -
HSIP3-08-006	8	Riverside County	SCAG	Gilman Springs Rd. Between Riverside County/Moreno Valley Limits To 2.26 Miles Southeasterly	Widen Shoulder; Install Centerline And Edgeline Rumble Strips	$ 1,161,100	$ 900,000	$ 261,100	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP2-08-003	8	Riverside County	SCAG	Intersection Of Market St. And Agua Mansa Rd.	Intall Traffic Signal, Raised Median, Signs, Stripes And Markings	$ 508,200	$ 457,380	$ 50,820	$ -	$ -	$ 457,380	$ -	$ -	$ -
HSIP2-08-001	8	Riverside County	SCAG	Intersection Of Rubidoux Blvd. And 28Th St.	Install Traffic Signal, Left-Turn Lanes, Signs, Stripes And Markings	$ 1,145,000	$ 900,000	$ 245,000	$ -	$ -	$ 900,000	$ -	$ -	$ -
HSIP2-08-002	8	Riverside County	SCAG	Leon Rd. From Scott Rd. To Keller Rd.	Realign Vertical Profile; Install Signs, Striping And Markings	$ 1,956,000	$ 900,000	$ 1,056,000	$ -	$ -	$ 900,000	$ -	$ -	$ -
HSIP1-08-003	8	San Bernardino	SCAG	Industrial Parkway Between Palm Avenue And Lexington Way	Install Two-Way Left-Turn Lane; Restrict Parking.	$ 45,000	$ 40,500	$ 4,500	$ -	$ 40,500	$ -	$ -	$ -	$ -
HSIP1-08-001	8	San Bernardino	SCAG	10 High-Accident Locations Throughout City	Install Radar Speed Feedback Signs.	$ 100,000	$ 90,000	$ 10,000	$ -	$ 90,000	$ -	$ -	$ -	$ -
HSIP1-08-002	8	San Bernardino	SCAG	Intersection Of Base Line St. and California Ave.	Modify Traffic Signals; Construct South Leg Driveway Approach	$ 175,000	$ 157,500	$ 17,500	$ -	$ 157,500	$ -	$ -	$ -	$ -
HSIP4-08-010	8	San Bernardino	SCAG	Ninth St./Arrowhead Ave.	Upgrade traffic signals; install protected left-turn phasing	$ 168,600	$ 151,700	$ 16,900	$ -	$ -	$ 151,700	$ -	$ -	$ -
HSIP4-08-016	8	San Bernardino	SCAG	Ninth St./Sierra Way	Install protected/permissive left-turn phasing and pedestrian countdown heads; construct curb ramps	$ 171,200	$ 154,000	$ 17,200	$ -	$ -	$ 154,000	$ -	$ -	$ -

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HSIP4-08-018	8	San Bernardino County	SCAG	Valley Blvd between Locust Ave and Linden Ave	Construct raised median	$ 717,100	$ 645,300	$ 71,800	$ -	$ -	$ -	$ 645,300	$ -	$ -
HSIP3-08-002	8	San Bernardino County	SCAG	Valley Blvd Between Linden Ave And Spruce Ave	Construct Raised Median	$ 937,200	$ 843,480	$ 93,720	$ 108,000	$ -	$ -	$ 735,480	$ -	$ -
HSIP3-08-003	8	San Bernardino County	SCAG	Cedar Ave Between Jurupa Ave And El Rivino Rd	Construct Raised Median	$ 1,034,000	$ 900,000	$ 134,000	$ 121,500	$ -	$ -	$ 778,500	$ -	$ -
HSIP4-08-012	8	San Bernardino County	SCAG	Beech Ave., near Beech Ave Elementary School	Install in-pavement crosswalk lights	$ 52,100	$ 46,800	$ 5,300	$ -	$ -	$ 46,800	$ -	$ -	$ -
HSIP0-08-002	8	Temecula	SCAG	From the intersection of Margarita Road and Harveston Way to Rancho California Road across Santa Gertrudis Creek	Pedestrian / bicycle trail and bridge	$ 472,600	$ 425,520	$ 47,280	$ -	$ 425,520	$ -	$ -	$ -	$ -
HSIP4-08-007	8	Victorville	SCAG	Amethyst Rd./Hook Blvd	Install traffic signal, signs, striping, and pavement markings, construct curb ramp	$ 384,000	$ 345,600	$ 38,400	$ -	$ -	$ 345,600	$ -	$ -	$ -
HSIP4-08-001	8	Wildomar	SCAG	Clinton Keith Rd./Hidden Springs Rd	Install protected left-turn phasing and pedestrian improvements	$ 110,000	$ 99,000	$ 11,000	$ -	$ -	$ 99,000	$ -	$ -	$ -
HSIP3-08-007	8	Yucca Valley	SCAG	Sr 62, Sr 247, And Joshua Ln	Install 1,425' Of Raised Median Island	$ 206,000	$ 185,400	$ 20,600	$ -	$ -	$ -	$ 185,400	$ -	$ -
HSIP3-08-008	8	Yucca Valley	SCAG	Sr 62 Between Lahonda Way And Dumosa Ave	Install Raised Median Island	$ 1,516,000	$ 900,000	$ 616,000	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP3-11-014	11	Calexico	SCAG	Cesar Chavez Blvd. And Sr 98/West Birch St	Install Traffic Signal; Construct Ac Pavement, Curb, Gutter, Sidewalk And Curb Ramps, Install Traffic Signs, Stripes And Pavement Markings	$ 1,600,000	$ 900,000	$ 900,000	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP4-11-007	11	Imperial	SCAG	Neckel Rd./SR 86	Install traffic signals; construct intersection improvements	$ 884,100	$ 795,600	$ 88,500	$ -	$ -	$ -	$ -	$ 795,600	$ -
HSIP4-11-015	11	Imperial County	SCAG	SR 78 (SR 86)/S Marina Dr	Install traffic signals, extend turning lanes	$ 2,232,700	$ 900,000	$ 1,332,700	$ -	$ -	$ -	$ -	$ 900,000	$ -
HSIP1-12-001	12	Anaheim	SCAG	Ball Rd Between Knott Ave & Brookhurst St	Upgrade Traffic Signals, Install Pavement Markings, Crosswalks And Delineation, Construct Ada Ramps, Lengthen Left Turn Pockets	$ 812,700	$ 731,430	$ 81,270	$ 92,700	$ 638,730	$ -	$ -	$ -	$ -
HSIP4-12-009	12	Anaheim	SCAG	S Douglass Rd., from S of E Katella Ave to N of the RR grade crossing	Install dynamic message signs	$ 430,000	$ 300,000	$ 130,000	$ -	$ -	$ 300,000	$ -	$ -	$ -

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HSIP4-12-011	12	Costa Mesa	SCAG	Harbor Blvd./Wilson St	Construct right-turn lane and raised median, upgrade traffic signals	$ 240,000	$ 216,000	$ 24,000	$ -	$ -	$ -	$ 216,000	$ -	$ -
HSIP3-12-022	12	Costa Mesa	SCAG	Victoria St. At Valley	Upgrade Traffic Signal With Protected-Permissive Signal Phasing And Enhanced Safety Lighting; Install Various Bicycle/Pedestrian Improvements And Radar Speed Feedback Signs	$ 273,000	$ 245,700	$ 27,300	$ -	$ -	$ -	$ 245,700	$ -	$ -
HSIP4-12-006	12	Costa Mesa	SCAG	Anton Blvd./Sunflower Ave	Install protected left-turn phasing, pedestrian countdown heads, and CCTV; upgrade traffic signals	$ 258,500	$ 232,500	$ 26,000	$ -	$ -	$ 232,500	$ -	$ -	$ -
HSIP4-12-003	12	Costa Mesa	SCAG	19th St. between Harbor Blvd. and Placentia Ave.	Install crosswalks, pedestrian countdown heads, advance warning signs, speed feedback signs, and safety lighting	$ 264,000	$ 237,000	$ 27,000	$ -	$ -	$ 237,000	$ -	$ -	$ -
HSIP1-12-005	12	Fullerton	SCAG	Various Locations Within The City	Install Warning Signs At Ped/Bike Crossings; Install "Bike Route" Signs.	$ 110,800	$ 99,700	$ 11,100	$ -	$ 99,700	$ -	$ -	$ -	$ -
HSIP3-12-003	12	Garden Grove	SCAG	Harbor Blvd. From Trask Ave. To Westminster Ave.	Upgrade 2,250' Of Raised Median	$ 500,000	$ 450,000	$ 50,000	$ 45,000	$ -	$ -	$ 405,000	$ -	$ -
HSIP3-12-004	12	Garden Grove	SCAG	Euclid St. From Lampson Ave. To Garden Grove Blvd.	Upgrade 2,300' Of Raised Median	$ 507,100	$ 456,390	$ 50,710	$ 45,000	$ -	$ -	$ 411,390	$ -	$ -
HSIP3-12-002	12	Garden Grove	SCAG	Valley View St. From Sr 22 To North City Limit	Upgrade 5,700' Of Raised Median	$ 750,000	$ 675,000	$ 75,000	$ 45,000	$ -	$ -	$ 630,000	$ -	$ -
HSIP4-12-004	12	Garden Grove	SCAG	Lampson Ave. between Manley St. and Knott St.	Construct raised median	$ 1,050,000	$ 900,000	$ 150,000	$ -	$ 45,000	$ 855,000	$ -	$ -	$ -
HSIP3-12-012	12	Irvine	SCAG	Various Intersections	Construct Curb Ramps	$ 1,001,000	$ 900,000	$ 101,000	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP4-12-012	12	Irvine	SCAG	Warner Ave./Jamboree Rd. NB on-ramp	Install traffic signals	$ 633,800	$ 442,700	$ 191,100	$ -	$ -	$ -	$ -	$ 442,700	$ -
HSIP1-12-008	12	Irvine	SCAG	Intersection Of California Ave And Campus Dr.	Upgrade Traffic Signals; Add Protective Left-Turn Phasing	$ 108,300	$ 97,470	$ 10,830	$ 40,500	$ 56,970	$ -	$ -	$ -	$ -
HSIP4-12-014	12	La Habra	SCAG	In the School zones of: El Portal Dr., Cajon Dr. (Briercliff Dr.), Schoolwood Dr., Hillside St., and Brookdale Ave.	Install speed feedback signs	$ 97,500	$ 87,700	$ 9,800	$ -	$ -	$ 87,700	$ -	$ -	$ -

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HSIP2-12-002	12	Los Alamitos	SCAG	Katella Ave From Pine St. To Reagan St	Construct Raised Median	$ 67,700	$ 60,930	$ 6,770	$ -	$ -	$ 60,930	$ -	$ -	$ -
HSIP2-12-001	12	Los Alamitos	SCAG	Katella Ave. From Wallingsford Rd./Walnut St. To Los Alamitos Blvd	Construct Raised Island Median. Lengthen Left-Turn Lanes	$ 116,800	$ 105,120	$ 11,680	$ -	$ -	$ 105,120	$ -	$ -	$ -
HSIP3-12-017	12	Orange	SCAG	Santiago Canyon Rd. from Santiago Blvd. to Cannon St.; Cannon St. from Santiago Canyon Rd. to Santiago Creek	Construct Class I Bike Route including New AC Pavement, Curb, Gutter, Landscaping, Curb Ramps, Signs, and Striping	$ 390,000	$ 351,000	$ 39,000	$ -	$ -	$ -	$ 351,000	$ -	$ -
HSIP4-12-018	12	Orange	SCAG	Lincoln Ave. between Orange Olive Rd. and Orange Ave	Construct sidewalk gap closure	$ 755,000	$ 679,000	$ 76,000	$ -	$ -	$ -	$ 679,000	$ -	$ -
HSIP4-12-005	12	Orange	SCAG	Tustin St./Palm Ave	Install protected left-turn phasing	$ 186,300	$ 167,600	$ 18,700	$ -	$ -	$ 167,600	$ -	$ -	$ -
HSIP4-12-002	12	Orange	SCAG	Cannon St. between Santiago Canyon Rd. and Chapman Ave.; La Veta Ave. between Yorba St. and Esplanade St.; Chapman Ave. between Orange Park Blvd. and Cannon St.	Install speed feedback signs	$ 196,700	$ 176,900	$ 19,800	$ -	$ -	$ 176,900	$ -	$ -	$ -
HSIP4-12-001	12	Orange	SCAG	Cannon St. between Via Escola and Santiago Canyon Rd.; Santiago Canyon Rd. between Jamboree Rd. and SR 241; Collins Ave. between Tustin St. and Shaffer St.; Serrano Ave. between Cannon St. and Kendra Way	Install speed feedback signs	$ 218,400	$ 196,500	$ 21,900	$ -	$ -	$ 196,500	$ -	$ -	$ -
HSIP4-12-017	12	Rancho Santa Margarita	SCAG	Robinson Ranch Rd./Pennington Ln.; Robinson Ranch Rd./Winchester Dr.; Robinson Ranch Rd./Cimmaron Ln.; Robinson Ranch Rd./Shadow Rock Dr.; Robinson Ranch Rd./Morningside Dr.	Construct bulb-outs	$ 346,200	$ 311,400	$ 34,800	$ -	$ -	$ 311,400	$ -	$ -	$ -
HSIP4-12-013	12	San Clemente	SCAG	N El Camino Real between Camino Capistrano and Avenida Estacion	Contruct Class I bike path, K-rail barrier, sidewalk and curb ramps, upgrade traffic signals and striping	$ 739,900	$ 665,900	$ 74,000	$ -	$ -	$ -	$ -	$ 665,900	$ -
HSIP2-12-003	12	Santa Ana	SCAG	17Th St And King St	Install Traffic Signal	$ 382,250	$ 344,025	$ 38,225	$ 24,300	$ 319,725	$ -	$ -	$ -	$ -
HSIP2-12-004	12	Santa Ana	SCAG	Intersection Of Civic Center Dr. And Pacific Ave.	Install Traffic Signal	$ 382,300	$ 344,070	$ 38,230	$ 24,300	$ 319,770	$ -	$ -	$ -	$ -
HSIP4-12-007	12	Santa Ana	SCAG	McFadden Ave./Lyon St	Install left-turn phasing; upgrade signing	$ 382,000	$ 343,800	$ 38,200	$ -	$ -	$ 343,800	$ -	$ -	$ -
HSIP4-12-008	12	Santa Ana	SCAG	McFadden Ave./Euclid St	Install left-turn phasing; upgrade signing	$ 382,000	$ 343,800	$ 38,200	$ -	$ -	$ 343,800	$ -	$ -	$ -
HSIP4-12-010	12	Santa Ana	SCAG	Fairview St./Edna Dr.	Install traffic signals; upgrade signing	$ 445,600	$ 401,000	$ 44,600	$ -	$ -	$ 401,000	$ -	$ -	$ -

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HSIP4-12-015	12	Santa Ana	SCAG	Raitt St/Adams St	Install traffic signals; upgrade signing	$ 445,600	$ 401,000	$ 44,600	$ -	$ -	$ 401,000	$ -	$ -	$ -
HSIP1-12-007	12	Villa Park	SCAG	Mesa Dr. Between Henderson Way And Canyon Crest Dr.	Upgrade Guardrail; Widen Shoulder; Install Warning Signs	$ 227,200	$ 204,480	$ 22,720	$ -	$ 204,490	$ -	$ -	$ -	$ -
			Total (SCAG)			$ 105,890,455	$ 78,663,793	$ 28,280,912	$ 1,991,597	$ 13,917,274	$ 24,401,128	$ 26,283,494	$ 12,070,300	$ -