SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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July 27, 2011

Administrative Modification #11-11

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Lima Huy

RE: ADMINSITATIVE MODIFICATION #11-11 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #11-11 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura and Various Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

This administrative modification adds programming capacity in the amount of $69 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

SCAG certifies that these projects are not included in any other amendment that is currently open for public review.

The projects included in this administrative modification has demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State

Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2011 FTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Michael Morris Jr., FHWA
Ms. K.Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,11,12
County Transportation Commissions

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Imperial County Adminsitrative Modification #11-11 July 2011 *(in $000's)*				ICTC
Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Local Highway				
County of Imperial	IMP050508	Evan Hewes Highway Resurfacing Improvements from Silsbee Road to Austin Road	**COST DECREASE** -DECREASE **STP Local** funds **FY 2010-11** from **$944** to **$912** in **CON.** -INCREASE **COUNTY** funds in **FY 2010-11** from **$128** to **$507** in **CON.** **DESCRIPTION CHANGE-** Change description **from** "Grouped projects for pavement resurfacing and/or rehabilitation - AC Overlays" **to** "Evan Hewes Highway Resurfacing Improvements from Silsbee Road to Austin Road" **Total** project cost **INCREASES** from **$1,172 to $1,519**	*COST DECREASE* *The County of Imperial had previously been using outdated project sheets showing prior funds of STPL $912 in CON* *COST INCREASE* *Total project cost increased per County's request, county agrees to increase in local construction funds* *DESCRIPTION CHANGE* *Caltrans requires that this project be listed as a standalone project with limits for descriptive purposes, not "grouped"*

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Imperial County
Adminsitrative Modification #11-11
July 2011
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Transit System				
Imperial County Transportation Commission	IMP33003	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE	***Agency Name Change -*** *- Change agency name in the* ***RTIP*** *from* ***Imperial County*** *to* ***ICTC*** ***(Imperial County Transportation Commission)***	*Agency Name Change*
			NO COST CHANGE	
Imperial County Transportation Commission	IMP33023	MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE	***Agency Name Change -*** *- Change agency name in the* ***RTIP*** *from* ***Imperial County*** *to* ***ICTC*** ***(Imperial County Transportation Commission)***	*Agency Name Change*
			NO COST CHANGE	
Imperial County Transportation Commission	IMP43000	WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE	***Agency Name Change -*** *- Change agency name in the* ***RTIP*** *from* ***Imperial County*** *to* ***ICTC*** ***(Imperial County Transportation Commission)***	*Agency Name Change*
			NO COST CHANGE	

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Adminsitrative Modification #11-11
Imperial County
Project Listing Report
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP050508	Imperial	SSAB		IMP050508	NCR31				L	EXEMPT - 93.126	11
Description:							PTC	1,519	Agency	IMPERIAL COUNTY	

Evan Hewes Highway Resurfacing Improvements from Silsbee Road to Austin Road

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	88		912	1,000	88	912						1,000
COUNTY	12		507	519	12	507						519
IMP050508 Total	100		1,419	1,519	100	1,419						1,519

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT - 93.126	11
Description:							PTC	5,700	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			589	589	391	98	100					589
LOCAL TRANS FUNDS			2,854	2,854	934	950	970					2,854
STATE TRANSIT ASSIST			2,257	2,257	2,257							2,257
IMP33003 Total			5,700	5,700	3,582	1,048	1,070					5,700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33023	Imperial	SSAB		IMP33023	BUO00				T	EXEMPT - 93.126	11
Description:							PTC	1,432	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			310	310	216	46	48					310
LOCAL TRANS FUNDS			1,122	1,122	746	184	192					1,122
IMP33023 Total			1,432	1,432	962	230	240					1,432

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP43000	Imperial	SSAB		IMP43000	BUO00				T	EXEMPT - 93.126	11
Description:							PTC	1,125	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			113	113	74	19	20					113
LOCAL TRANS FUNDS			1,012	1,012	661	171	180					1,012
IMP43000 Total			1,125	1,125	735	190	200					1,125
Grand Total	100		9,676	9,776	5,379	2,887	1,510					9,776

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-11
July 2011
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Baldwin Park, City of	LA0G218	Maine Avenue Master Plan Development Project. Develop preliminary and PS&E design for Maine Avenue in Baldwin Park that improves the downtown/civic center area for use by pedestrians, bicyclists and transit users.	Increase Funding TCSPPP: + Increase funds in 10/11 in ENG from $91 to $99 Total project cost increased from $111 to $119	Fund Increase. The agency is correcting the project's programming to include the whole original TCSPPP earmark of $99,131.
Manhattan Beach, City of	LAE1696	RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE CITY OF MANHATTAN BEACH TO IMPROVE BEACH ACCESS AND ACCOMMODATE INCREASED PEDESTRIAN TRAFFIC. Project using toll credits as a local match: $320 in CON phase in FY12 for Demo funds.	Revise Funds Between Phase DEMOSTL: — Delete funds in 10/11 in ENG for $400 + Increase funds in 11/12 in CON from $1,200 to $1,600 CITY: + Add funds in 11/12 in ENG for $320 Total project cost increased from $1,600 to $1,920.	Revise Funds Between Phase. Will use City fund ($320) instead of Toll Credit or DEMOSTL for PS & E. All Toll Credit ($320) and DEMOSTL ($1,600) will be used for construction.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-11
July 2011
(In $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0B875	10	37.5/42.4	Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)	Revise Funds Between Fiscal Years STPL-R: + Increase funds in 12/13 in CON from $28,997 to $31,997 - Decrease funds in 13/14 in CON from $24,000 to $21,000 Total project cost remains the same at $192,143	Revise Funds Between Fiscal Years
El Monte, City of	LAE0357	19	4.0/5.3	Construct new left turn lane at the State Route 19 and Telstar. The addition of a secondary left turn lane and traffic signal at the intersection of Rosemead Blvd (State) and Telstar Ave. Project using $347 Toll Credit for construction phase in FY 10/11 for STPL and Demo funds.	Decrease Funding CITY: - Decrease funds in 10/11 in CON from $200 to $0 Total project cost decreases from $2,360 to $2,160	Decrease Funding. Porjecrt cost decreased due to addition of toll credits for constrcution phase.
Caltrans	LALS09	999	0/0	Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.	Increase Funding SHPACMIN: ▶ Add funds in 11/12 in CON for $4,895 Total project cost increased from $12,870 to $17,765	Cost increase. Five new SHOPP Minor projects were added to the grouped project listing per the adoption of the FY 2011/12 Minor Program.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-11
July 2011
(In $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Foothill Transit Zone	LA0B310	REPLACEMENT CNG & ELECTRIC BUSES - 20 IN FY11 AND 30 IN FY12	Increase Funding 5309c: ► Add funds in 10/11 in CON for $1,188 Total project cost increased from $62,735 to $63,923	COST INCREASE. Foothill Transit was awarded Earmark funds for purchase of CNG buses.
Los Angeles County MTA	LA0D471	NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123. Added Toll Credits in FY11/12 in Cons. for $9,309.	Revise Funds Between Fiscal Years 5317: ► Add funds in 10/11 in CON for $692 - Decrease funds in 11/12 in CON from $10,414 to $9,722 Total project cost remains the same at $66,347	MINOR CHANGE. To add back funds that was erroneously moved to FY11/12 back to FY10/11.
Los Angeles County MTA	LA990764	JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123 (Toll Credit will be used as the local match to Section 5316 federal funds) Toll credit in FY11/12 in CON for $21,592.	Revise Funds Between Fiscal Years 5316: ► Add funds in 10/11 in CON for $1,599 - Decrease funds in 11/12 in CON from $23,992 to $22,393 Total project cost remains the same at $175,990	MINOR CHANGE. To add back funds that was erroneously moved to FY11/12 back to FY10/11.
Los Angeles A, City of	LA0G206	Purchase 21 Replacement Alt-Fuel Buses. Project is a carryover from prior fiscal year.	Revise Funds Between Fiscal Years CITY: — Delete funds in 09/10 in CON for $2,079 ► Add funds in 10/11 in CON for $2,079 5307LA: — Delete funds in 09/10 in CON for $8,317 ► Add funds in 10/11 in CON for $8,317 Total project cost remains the same at $35,530	Carry over FTA project from prior fiscal year. Project ready to implement. Move from prior year to FY 2010/11.
Metro Gold Line Foothill Extension Construction Au	LA29212XY	METRO RAIL GOLD LINE EXTENSION- PASADENA TO MONTCLAIR 24- MILE, 12-STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE	Revise Funds Between Fiscal Years 5309c: — Delete funds in 08/09 in CON for $3,386 ► Add funds in 10/11 in CON for 3,386 AGENCY: — Delete funds in 08/09 in CON for $1,597 ► Add funds in 10/11 in CON for $1,597 Total project cost remains the same at $10,396	Revise Funds Between Fiscal Years. Funds moved to meet FTA grant requirements.
Santa Fe Springs, City of	LA0F096	NORWALK SANTA FE SPRINGS TRANSPORTATION CENTER PARKING EXPANSION AND BIKEWAY IMPROVEMENTS. PROVIDE ADDITIONAL 400 PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER	Revise Funds Between Phase 5309c: ► Add funds in 10/11 in ENG for $475 — Delete funds in 10/11 in CON for $475 Total project cost remains the same at $4,057	MINOR CHANGE. Initially proposed to use the funding for CON but realized that more funds were needed for ENG and the costs of construction were less than expected.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-11
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G218	Los Angeles	SCAB		1NL04	PLN40				L	EXEMPT - 93.126	11
Description:							PTC	119	Agency	BALDWIN PARK	

Maine Avenue Master Plan Development Project. Develop preliminary and PS&E design for Maine Avenue in Baldwin Park that improves the downtown/civic center area for use by pedestrians, bicyclists and transit users.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	99			99		99						99
PROP "C20" FUNDS	20			20		20						20
LA0G218 Total	119			119		119						119

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1696	Los Angeles	SCAB		LAE1696	NCR27				L	EXEMPT - 93.126	11
Description:							PTC	1,920	Agency	MANHATTAN BEACH	

RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE CITY OF MANHATTAN BEACH TO IMPROVE BEACH ACCESS AND ACCOMMODATE INCREASED PEDESTRIAN TRAFFIC. Project using toll credits as a local match: $320 in CON phase in FY12 for Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,600	1,600			1,600					1,600
CITY FUNDS	320			320			320					320
LAE1696 Total	320		1,600	1,920			1,920					1,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB	L466	LA0B875	CAN69	10	37.5	42.4	S	TCM	11
Description:							PTC	192,143	Agency	CALTRANS	

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	500		9,000	9,500	500	5,500	2,500	1,000				9,500
STP LOCAL - REGIONAL			132,400	132,400		34,400	45,003	31,997	21,000			132,400
CORRIDOR MOBILITY PROGRAM			26,100	26,100			26,100					26,100
STATE CASH - RIP PRIOR		9,500		9,500		9,500						9,500
STATE CASH - RIP	14,500			14,500	14,500							14,500
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	15,143	9,500	167,500	192,143	15,143	49,400	73,603	32,997	21,000			192,143

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0357	Los Angeles	SCAB		1OM0702	NCNH2	19	4	5.3	S	EXEMPT - 93.128	11
Description:							PTC	2,360	Agency	EL MONTE	

CONSTRUCT NEW LEFT TURN LANE AT THE STATE ROUTE 19 AND TELSTAR. THE ADDITION OF A SECONDARY LEFT TURN LANE AND TRAFFIC SIGNAL AT THE INTERSECTION OF ROSEMEAD BLVD (STATE) AND TELSTAR AVE. Project using $347 Toll Credit for construction phase in FY 10/11 for STPL and Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			560	560		560						560
STP LOCAL			1,600	1,600		1,600						1,600

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-11
Los Angeles County
Project Listing Report
(in $000's)

LAE0357 Total			2,160	2,160		2,160							2,160

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	11
Description:							PTC	17,765	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			17,765	17,765		12,870	4,895					17,765
LALS09 Total			17,765	17,765		12,870	4,895					17,765

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310	BUR17			T	EXEMPT - 93.126	11
Description:						PTC	63,923	Agency	FOOTHILL TRANSIT ZONE	

REPLACEMENT CNG & ELECTRIC BUSES - 20 IN FY11 AND 30 IN FY12

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			34,000	34,000		17,000	17,000					34,000
FTA 5309(c) BUS			1,188	1,188		1,188						1,188
ARRA - FTA 5307			6,565	6,565	6,565							6,565
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170			10,170					10,170
PROP C"40" FUNDS			7,000	7,000		7,000						7,000
TDA			5,000	5,000			5,000					5,000
LA0B310 Total			63,923	63,923	6,565	25,188	32,170					63,923

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D471	Los Angeles	SCAB		LA0D471	BUO00			T	EXEMPT - 93.126	11
Description:						PTC	66,347	Agency	LOS ANGELES COUNTY MTA	

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123. Added Toll Credits in FY11/12 in Cons. for $9,309.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			33,287	33,287	8,821	692	9,722	3,513	3,513	3,513	3,513	33,287
LOCAL TRANS FUNDS			33,060	33,060	11,982	3,513	3,513	3,513	3,513	3,513	3,513	33,060
LA0D471 Total			66,347	66,347	20,803	4,205	13,235	7,026	7,026	7,026	7,026	66,347

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-11
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA990764	Los Angeles	SCAB		LA990764	TDM24			T	EXEMPT - 93.126	11
Description:						PTC	175,990	Agency	LOS ANGELES COUNTY MTA	

JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123 (Toll Credit will be used as the local match to Section 5316 federal funds) Toll credit in FY11/12 in CON for $21,592.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			91,618	91,618	34,170	1,599	22,393	8,364	8,364	8,364	8,364	91,618
LOCAL TRANS FUNDS			84,372	84,372	34,188	8,364	8,364	8,364	8,364	8,364	8,364	84,372
LA990764 Total			175,990	175,990	68,358	9,963	30,757	16,728	16,728	16,728	16,728	175,990

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G206	Los Angeles	SCAB		1TL204	BUR17			T	EXEMPT - 93.126	11
Description:						PTC	10,396	Agency	LOS ANGELES, CITY OF	

Purchase 21 Replacement Alt-Fuel Buses. Project is a carryover from prior fiscal year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,317	8,317		8,317						8,317
CITY FUNDS			2,079	2,079		2,079						2,079
LA0G206 Total			10,396	10,396		10,396						10,396

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA29212XY	Los Angeles	SCAB	T275	LA29212XY	LRN92			T	TCM	11
Description:						PTC	35,530	Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU	

METRO RAIL GOLD LINE EXTENSION- PASADENA TO MONTCLAIR 24- MILE, 12- STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	2,900			2,900	2,900							2,900
FTA 5309(b) NEW RAIL	12,983			12,983	12,983							12,983
FTA 5309(c) BUS	12,541			12,541	9,155	3,386						12,541
AGENCY	7,106			7,106	5,509	1,597						7,106
LA29212XY Total	35,530			35,530	30,547	4,983						35,530

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0F096	Los Angeles	SCAB		1NL04	TDR64			T	TCM	11
Description:						PTC	4,057	Agency	SANTA FE SPRINGS	

NORWALK SANTA FE SPRINGS TRANSPORTATION CENTER PARKING EXPANSION AND BIKEWAY IMPROVEMENTS. PROVIDE ADDITIONAL 400 PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	475	1,226		1,701	1,226	475						1,701
CITY FUNDS		306		306	306							306
PROP "C10" FUNDS		400	1,650	2,050	1,072	978						2,050

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-11
Los Angeles County
Project Listing Report
(in $000`s)

LA0F096 Total	475	1,932	1,650	4,057	2,604	1,453						4,057
Grand Total	51,587	11,432	507,331	570,350	144,020	120,737	156,580	56,751	44,754	23,754	23,754	570,350

LOS ANGELES
GROUPED PROJECT LISTINGS

FTIP ID #	^LALS09
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehabilitation - Minor Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Rr/Hwy Crossing, Safer Non-Fed Aid Sys Rds, Shlder Improv, Traffic Control Devices & Operating Assistance Other Than Signalizpavement Resurfacing And/Or Rehabilitation.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-CT MIN(	2010/11	1P770	Route 030: Relinquish Roadway (Baseline Road).	11-00	2010 MINOR	468
		4S820	Route 110 And Var: Repair And Install Safety Cable Railing	11-00	2010 MINOR	1476
		4S840	Route 105: Modify And Upgrade Pumping/Filtration System	11-00	2010 MINOR	1800
		4S940	Route 999: Pave And Landscape Silverlake Maintenance Station.	11-00	2010 MINOR	1260
		4T220	Route 105: Repair Pavement And Culvert.	11-00	2010 MINOR	1440
		4T230	Route 101: Water Conservation	11-00	2010 MINOR	1796
		4T260	Route 001: Install Traffic Signal.	11-00	2010 MINOR	856
		4T270	Route 002: Install Metal Beam Guardrail.	11-04	HQ EMAIL	1322
		4T280	Route 187: Install Left Turn Phasing And Upgrade Curb Ramps	11-00	2010 MINOR	834
		4T320	Route 605: Remove Oleander.	11-04	HQ EMAIL	956
		4T360	Route 605: Relinquishment.	11-04	HQ EMAIL	662
	2010/11 Total					12870
	2011/12	4S190	Route 005: Repair And Install Cable Railing.	11-11	11/12 MINOR	950
		4T370	Route 210: Install Concrete Barrier Railing, Upgrade Connector Lighting, And Profile Grinding.	11-11	11/12 MINOR	1300
		4T420	Route 001: Install New Traffic Signal And Reconstruct Access Ramps.	11-11	11/12 MINOR	800
		4T440	Route 005: Construct New Pedestrian Curb Ramps To Comply With American With Disabilities Act. [Various Locations]	11-11	11/12 MINOR	1100
		4T460	Route 210: Plant Additional Trees And Groundcover To Blend Into Surrounding Community And Adjacent Mainline Landscape.	11-11	11/12 MINOR	745
	2011/12 Total					4895
SHOPPAC-CT MINOR Total						17765
Grand Total						17765

ORANGE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Transportation Authority (OCTA)	ORA020826	TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT	Revise Funds Between Phase STPL-R: - Decrease funds in 10/11 in ROW from $28,931 to $23,748 + Increase funds in 11/12 in CON from $21,076 to $26,259 Total project cost remains the same at $99,210	Shifting unobligated ROW funds to Construction.
Santa Ana, City of	ORA120520	SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)	Revise Funds Between Fiscal Years STPL-R: ► Add funds in 10/11 in ROW for $6,595 — Delete funds in 11/12 in ROW for $6,595 Total project cost remains the same at $12,437	Update programming of RSTP funds for ROW to match project schedule.

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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
Orange County Transportation Authority (OCTA)	ORA990929	Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa Interchange Improvement. PPNO:2531D	Decrease Funding IM -EAR: — Delete funds in 10/11 in ENG for $1,173 ORAFWY2: + Increase funds in 09/10 in ENG from $2,000 to $2,100 — Delete funds in 10/11 in ENG for $2,000 + Increase funds in 11/12 in ENG from $5,000 to $6,260 — Delete funds in 12/13 in ENG for $5,000 — Delete funds in 13/14 in ENG for $5,000 Total project cost decreased from $20,173 to $8,360	Split project from I-5 to ORA111002 & ORA111001.
Orange County Transportation Authority (OCTA)	ORA111002	Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E	New Project ORAFWY2: ► Add funds in 09/10 in ENG for $1,500 ► Add funds in 11/12 in ENG for $5,440 Total project cost $6,940	New project spllit from ORA990929
Orange County Transportation Authority (OCTA)	ORA111001	Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F	New Project IM -EAR: ► Add funds in 11/12 in ENG for $1,173 ORAFWY2: ► Add funds in 09/10 in ENG for $1,500 ► Add funds in 11/12 in ENG for $3,590 Total project cost $6,263	New project split from ORA990929

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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA085004	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (May use Toll Credit if CMAQ requires a match)	Decrease Funding CMAQ: ► Add funds in 10/11 in ENG for $1,250 EDA: — Delete funds in 12/13 in CON for $7,275 DEV FEE: ► Add funds in 12/13 in ROW for $2,000 — Delete funds in 12/13 in CON for $2,000 STIPACRP: - Decrease funds in 11/12 in ROW from $8,000 to $6,750 Total project cost decreased from $29,325 to $22,050	Cost updated to reflect estimated project cost. Programming Engineering phase which is consistant with FSTIP/FTIP Administrative Modifications and Amendments Procedures item iii sent on June 7, 2011.

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-11
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020826	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	11

Description: PTC 99,210 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,456	4,456			4,456					4,456
STP LOCAL - REGIONAL	601	23,748	26,259	50,608	601	23,748	26,259					50,608
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,432	3,801	2,526	12,759	10,233		2,526					12,759
TRADE CORRIDOR PROGRAM			31,387	31,387			31,387					31,387
ORA020826 Total	7,033	27,549	64,628	99,210	10,834	23,748	64,628					99,210

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120520	Orange	SCAB	O339	ORA120520	CAR63				L	NON-EXEMPT	11

Description: PTC 12,437 Agency SANTA ANA

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	113	6,595		6,708	113	6,595						6,708
CITY FUNDS			5,729	5,729			5,729					5,729
ORA120520 Total	113	6,595	5,729	12,437	113	6,595	5,729					12,437

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	NON-EXEMPT	11

Description: PTC 98,598 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M2 - FREEWAY	8,360			8,360	2,100		6,260					8,360
ORA990929 Total	8,360			8,360	2,100		6,260					8,360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	NON-EXEMPT	11

Description: PTC 70,715 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M2 - FREEWAY	6,940			6,940	1,500		5,440					6,940
ORA111002 Total	6,940			6,940	1,500		5,440					6,940

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111001	Orange	SCAB		2H01143	CAY69	5	6.2	8.7	S	NON-EXEMPT	11
Description:							PTC	62,327	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC - EARMARK	1,173			1,173			1,173					1,173
ORANGE M2 - FREEWAY	5,090			5,090	1,500		3,590					5,090
ORA111001 Total	6,263			6,263	1,500		4,763					6,263

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6				T	TCM	11
Description:							PTC	22,050	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (May use Toll Credit if CMAQ requires a match)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	1,250			1,250		1,250						1,250
STP LOCAL - REGIONAL			50	50				50				50
DEVELOPER FEES		2,000		2,000				2,000				2,000
STIP ADVANCE CON-RIP		6,750	12,000	18,750			6,750	12,000				18,750
ORA085004 Total	1,250	8,750	12,050	22,050		1,250	6,750	14,050				22,050
Grand Total	29,959	42,894	82,407	155,260	16,047	31,593	93,570	14,050				155,260

RIVERSIDE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Moreno Valley	RIV080914	In the City of Moreno Valley - Widen Ironwood Ave between Heacock St and Perris Blvd from 2 to 4 lanes: Includes utility relocation, drainage, curb, gutter, and sidewalk.	**Cost Change and Schedule Delay** **Project Details:** - Change Total Project Cost from $13,220 to $8,011 **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons const of $5,184 -- Add CITY FY 2011/2012 Cons cost of $1,550 -- Total CITY programmed decreases from $9,605 to $5,971 - WRVTUMF funding adjustments: -- Decrease WRVTUMF FY 2008/2009 R/W cost from $1,649 to $1,605 -- Delete WRVTUMF FY 2010/2011 Cons cost of $1,531 -- Total WRVTUMF programmed decreases from $3,615 to $2,040 Total amount programmed decreases from $13,220 to $8,011	Project cost updated to reflect current engineer's estimate
Rancho Mirage	RIV110130	In Coachella Valley in Rancho Mirage - Widening of South Bound Monterey Ave. from 2 to 3 lanes from Dinah Shore Dr to Gerald Ford Dr. (approx. 3,480 L.F.). Other improvements include installation of curb and gutter, drainage improvements (retention basins), signing and striping, and traffic signal modification at Ginger Rogers Rd.	**Reprogramming** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2011/2012 Cons cost of $110 -- Add CITY FY 2012/2013 Cons cost of $110 -- Total CITY programmed remains at $195 - STPL funding adjustments: -- Delete STPL FY 2011/2012 Cons cost of $850 -- Add STPL FY 2012/2013 Cons cost of $850 -- Total STPL programmed remains at $850 Total amount programmed remains at $1,045	Reprogramming of construction funding years from FY 2011/2012 to FY 2012/2013

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside	RIV070703	In Riverside on Iowa Ave: Replace existing 4 lane (2-lns in ea dir) R/R X-ing with a 4 lane (2-lns in ea dir - non-capacity) O.C. grade separation on Iowa Ave btwn Spring St & Palmyrita Ave w/pedestrian improvements & reconstruct Citrus St. intersection (non-capacity enhancing).	**Cost Increase** **Project Details:** - Change Total Project Cost form $32,000 to $32,168 **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2008/2009 Eng cost of $170 -- Total CITY programmed decreases from $2,170 to $2,000 - STP - HR 4818 funding adjustments: -- Add STP - HR 4818 FY 2010/2011 Eng cost of $338 -- Total STP - HR 4818 programmed increases from $330 to $668 Total amount programmed increases from $32,000 to $32,168	Project updated to reflect cost of final design of project. Project qualifies for an administrative modification per updated FSTIP/FTIP Administrative Modification and Amendment Procedures item iii, distributed on June 7, 2011

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte 999	**RIVLS02**	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Table 2 - Pavement resurfacing and/or rehabiliation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	**Fund Source Change** **Funding Details**: - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2011/2012 Cons cost from $34,153 to $38,578 -- Total SHOPP-AC programmed increases from $140,020 to $144,445 - ST CASH-SHOPP fund addition: -- Delete ST CASH-SHOPP FY 2011/2012 Cons cost of $4,425 -- Total ST CASH-SHOPP programmed decreases from $13,494 to $9,069 Total amount programmed remains $153,514	SHOPP FY11/12 changed to 100% federal funding.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RCTC	**RIV090601**	SCRRA Rehabilitation and renovation of track and rolling stock signal structure, communication plan, and security system (RCTC'S FY 10 portion of SCRRA project) (FY 10 5307) (UZA: RIV-SAN) - 20% match is MTA's Prop. C.	**Cost Increase** **Project Details:** - Change Total Project Cost form $11,724 to $11,755 **Funding Details:** - FTA 5307 funding adjustments: -- Increase FTA 5307 FY 2010/2011 Cons cost from $1,225 to $1,256 -- Total FTA 5307 programmed increases from $11,224 to 11,255 Total amount programmed increases from $11,724 to $11,755	Project cost updated to reflect RCTC's share of Metrolink's rehab budget

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080914	Riverside	SCAB		3A04WT056E	CAX63				L	NON-EXEMPT	11

Description: PTC 8,011 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN HEACOCK ST AND PERRIS BLVD FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, DRAINAGE, CURB, GUTTER, AND SIDEWALK.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	340	4,081	1,550	5,971	4,421		1,550					5,971
WESTERN RIV TUMF	435	1,605		2,040	2,040							2,040
RIV080914 Total	775	5,686	1,550	8,011	6,461		1,550					8,011

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110130	Riverside	SSAB		3A07067	CAX63				L	NON-EXEMPT	11

Description: PTC 1,045 Agency RANCHO MIRAGE

IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			850	850				850				850
CITY FUNDS	75	10	110	195		85		110				195
RIV110130 Total	75	10	960	1,045		85		960				1,045

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070703	Riverside	SCAB		3GL04	NCN31				L	EXEMPT - 93.126	11

Description: PTC 32,168 Agency RIVERSIDE, CITY OF

IN RIVERSIDE ON IOWA AVE: REPLACE EXISTING 4 LANE (2-LNS IN EA DIR) R/R X-ING WITH A 4 LANE (2-LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON IOWA AVE BTWN SPRING ST & PALMYRITA AVE W/PEDESTRIAN IMPROVEMENTS & RECONSTRUCT CITRUS ST INTERSECTION (NON-CAPACITY ENHANCING).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,550	3,550		3,550						3,550
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		4,050		4,050	4,050							4,050
SURFACE TRANS PROG - HR4818	668			668	330	338						668
STP LOCAL		400		400	400							400
CITY FUNDS			2,000	2,000		2,000						2,000
PRIVATE FUNDS		1,000	1,000	2,000	2,000							2,000
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC		50	4,950	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			13,000	13,000		13,000						13,000
RIV070703 Total	2,168	5,500	24,500	32,168	13,280	18,888						32,168

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS02	Riverside	SSAB		30M0701	SHP03	999	.99	.99	S	EXEMPT - 93.126	11

Description: PTC 153,514 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			144,445	144,445		35,866	38,578	53,130	16,871			144,445
STATE CASH- SHOPP			9,069	9,069				6,883	2,186			9,069
RIVLS02 Total			153,514	153,514		35,866	38,578	60,013	19,057			153,514

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV090601	Riverside	SCAB		3CR104	TRR15			T	EXEMPT - 93.126	11

Description: PTC 11,755 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

SCRRA REHABILITATION AND RENOVATION OF TRACK AND ROLLING STOCK SIGNAL STRUCTURE, COMMUNICATION PLAN, AND SECURITY SYSTEM (RCTC'S FY 10 PORTION TO SCRRA PROJECT) (FY 10 5307) (UZA: RIV-SAN) - 20% MATCH IS MTA'S PROP. C.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			11,255	11,255	896	1,256	2,750	3,025	3,328			11,255
FTA 5309(a) GUIDEWY			500	500	500							500
RIV090601 Total			11,755	11,755	1,396	1,256	2,750	3,025	3,328			11,755
Grand Total	3,018	11,196	192,279	206,493	21,137	56,095	42,878	63,998	22,385			206,493

RIVERSIDE
GROUPED PROJECT LISTINGS

RIVLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0H310		On I-10, near Coachella, from 1.0 mile west of Aqueduct Wash Bridge to 0.1 mile west of Route 177. Rehabilitate pavement. (100% SHOPP-AC)	2010/11	$ 27,893	$ -	$ 27,893
Caltrans	Riverside	0K300		On I-15, in and near Temecula, from 0.5 mile north of San Diego County Line to 0.5 mile south of Temecula River Bridge. Rehabilitate pavement. (100% SHOPP-AC)	2010/11	$ 7,973	$ -	$ 7,973
				FY 2010-2011 Total	*Subtotal*	*$ 35,866*	*$ -*	*$ 35,866*
Caltrans	Riverside	44830	A-11 Change to 100% federal	On I-15, in and near Corona, from 0.8 mile north of Glen Ivy undercrossing to 0.4 mile south of Ontario Avenue. Rehabilitate roadway and widen median shoulder.	2011/12	$ 38,578	$ -	$ 38,578
				FY 2011-2012 Total	*Subtotal*	*$ 38,578*	*$ -*	*$ 38,578*
Caltrans	Riverside	0A500		On I-10, near Palm Desert and Indio, from Monterey Avenue to Jefferson Street. Rehabilitate roadway.	2012/13	$ 35,922	$ 4,654	$ 40,576
Caltrans	Riverside	49180		On SR-62 from Route 10 to Indian Avenue. Asphalt Concret Overlay. (PA&ED)	2012/13	$ 17,208	$ 2,229	$ 19,437
				FY 2012-2013 Total	*Subtotal*	*$ 53,130*	*$ 6,883*	*$ 60,013*
Caltrans	Riverside	0K230		On I-10, in and near Coachella, from Route 86S to 0.5 mile east of Coachella Canal. Rehabilitate pavement.	2013/14	$ 7,144	$ 926	$ 8,070
Caltrans	Riverside	0H330		On I-215, in and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in San Bernardino County (PM 0.0/13.7). Rehabilitate pavement.	2013/14	$ 9,727	$ 1,260	$ 10,987
				FY 2013-2014 Total	*Subtotal*	*$ 16,871*	*$ 2,186*	*$ 19,057*
					TOTAL	**$ 144,445**	**$ 9,069**	**$ 153,514**

SAN BERNARDINO COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino
Administrative Modification # 11-11
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(in $000's)

Governments SANBAG Working Together

LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
APPLE VALLEY	200049	MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD (Project 97147 Environmental Doc is being included in this project. The projects connect and environ. doc is requiring that the whole project be included on both SBD97147 and 200049)	COST DECREASE Project Detail: - Total Project Cost Decreased from: $33,500 to $32,550	Funding Detail: - CMAQ fund adjustments: -- Delete CMAQ FY10/11 ENG cost of: $1,000 -- Total CMAQ funding is: $0 - Total amount programmed decreased $1,000 from: $33,550 to: $32,550	CMAQ funds cannot be used on this project and were transferred to SBD31581

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino
Administrative Modification #11-11
July 2011
(in $000's)

Governments SANBAG Working Together

STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 10 PM Limits 12.3 to 14.1	20020812	I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS	FUND CHG Project Detail: - Total Project Cost remains: $76,113	Funding Detail: - IM-2764 fund adjustments: -- Delete IM-2764 FY10/11 CON cost of: $475 -- Add IM-2764 FY11/12 CON cost of: $475 -- Total IM-2764 funding remains: $475 - IMD fund adjustments: -- Delete IMD FY10/11 CON cost of: $750 -- Add IMD FY11/12 CON cost of: $750 -- Total IMD funding remains: $750 - Total amount programmed remains: $76,113	Moving IMD funds from 10/11 to 11/12 funding delay (TCIF funds, project on delivered by not allocated list)
VICTORVILLE Rte. 15 PM Limits 38.3 to 39.4	34170	IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE	COST DECREASE Project Detail: - Total Project Cost Decreased from : $94,809 to $90,009	Funding Detail: - CITY fund adjustments: -- Add CITY FY11/12 CON cost of: $11,724 -- Total CITY funding increased from: $10,206 to: $21,930 - CMIA fund adjustments: -- Add CMIA FY11/12 CON cost of: $21,324 -- Total CMIA funding is: $21,324 - DEV FEE fund adjustments: -- Delete DEV FEE FY10/11 CON cost of: $31,500 -- Add DEV FEE FY11/12 CON cost of: $17,376 -- Total DEV FEE funding decreased from. $31,500 to: $17,376 - LOC-AC fund adjustments: -- Delete LOC-AC FY10/11 CON cost of: $7,500 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: $ to: $0 - STPL fund adjustments: -- Delete STPL FY11/12 CON cost of: $7,500 -- Total STPL funding decreased from: $11.300 to: $3,800 - XSBD fund adjustments: -- Delete XSBD FY10/11 CON cost of: $24,000 -- Add XSBD FY11/12 CON cost of: $7,776 -- Total XSBD funding decreased from: $24,000 to: $7,776 - Total amount programmed decreased $4,800 from: $94,809 to: $90,009	CTC awarded CMIA funding to the project in June 2011. (from CMIA program savings)
SANBAG Rte. 210 PM Limits 16.3 to 22.9	20084106	ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO	MINOR CHANGE Project Detail: - Project Description changed From: ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO to: "ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO (Toll Credit to be used in CON Phase. STPL Added for $210,000 in FY2010/11) - Total Project Cost remains: $9,574	Funding Detail: - Total amount programmed remains: $9.574	Added Toll Credit use to project Description
CALTRANS Rte. 999 PM Limits 0 to 0	SBDLS01	GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA	FUND CHG Project Detail: - Total Project Cost remains: $223,905	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1112 CON cost increased $2,103 from: $16,229 to: $18.332 -- Total SHOPPAC funding increased from: $206,804 to: $208,907 - STCASHS fund adjustments: -- Delete STCASHS FY11/12 CON cost of: $2,103 -- Total STCASHS funding decreased from: $17,101 to. $14,998 - Total amount programmed remains: $223,905	changes per caltrans request

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino
Administrative Modification #11-11
July 2011
(in $000's)

Governments SANBAG Working Together

Transit

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VVTA	SBD31581	BUS SYSTEM - OPERATING ASSISTANCE	COST INCREASE Project Detail: - Total Project Cost increases From $75,503 to: $76,503	Funding Detail: - CMAQ fund adjustments: -- Add CMAQ FY10/11 CON cost of: $1,000 - Total amount programmed becomes: $76,503	Additional CMAQ funding available (moved from project #200049)

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-11
San Bernardino County
Project Listing Report
(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200049	San Bernardino	MDAB	S399	200049	PLN40				L	NON-EXEMPT	11

Description:

PTC	32,550	Agency	APPLE VALLEY

MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD (Project 97147 Environmental Doc is being included in this project. The projects connect and environ. doc is requiring that the whole project be included on both SBD97147 and 200049)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			750	750		750						750
STP LOCAL	2,800		15,000	17,800	2,800	15,000						17,800
BONDS - LOCAL			12,437	12,437		12,437						12,437
CITY FUNDS	563	200		763	563	200						763
SBD CO MEASURE I			800	800		800						800
200049 Total	3,363	200	28,987	32,550	3,363	29,187						32,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20020812	San Bernardino	SCAB	S403	20020812	NCRH3	10	12.3	14.1	S	NON-EXEMPT	11

Description:

PTC	76,113	Agency	SANBAG

I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			475	475			475					475
INTERSTATE MAINTENANCE DISCRETIONARY			750	750			750					750
CITY FUNDS		1,949	7,661	9,610	1,949	7,661						9,610
COUNTY	3,242		13,154	16,396	3,242	13,154						16,396
SBD CO MEASURE I	1,823	3,646	8,732	14,201	5,469	8,732						14,201
STATE CASH - RIP PRIOR		3,908		3,908	3,908							3,908
TRADE CORRIDOR PROGRAM			30,773	30,773		30,773						30,773
20020812 Total	5,065	9,503	61,545	76,113	14,568	60,320	1,225					76,113

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34170	San Bernardino	MDAB	S326	34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	11

Description:

PTC	90,009	Agency	VICTORVILLE

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA		4,823		4,823	4,823							4,823
DEMO-SAFETEA-LU		1,200		1,200	1,200							1,200
SECTION 115	250			250	250							250
STP LOCAL	3,800			3,800	3,800							3,800
CITY FUNDS	2,129	8,077	11,724	21,930	10,206		11,724					21,930
DEVELOPER FEES			17,376	17,376			17,376					17,376

2011 Federal Transportation Improvement Program

Administrative Amendment #11-11
San Bernardino County
Project Listing Report
(In $000`s)

SBD CO MEASURE I			7,776	7,776		7,776		7,776
CORRIDOR MOBILITY PROGRAM			21,324	21,324		21,324		21,324
STATE CASH - PRIOR STIP		11,530		11,530	11,530			11,530
34170 Total	6,179	25,630	58,200	90,009	31,809	58,200		90,009

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20084106	San Bernardino	SCAB		4OM0701	NCN46	210	16.3	22.9	S	EXEMPT - 93.126	11

Description: PTC 9,574 Agency SANBAG

ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO (toll credits to be used in con phase. STPLS added for $210,000 in FY2010/11).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			5,000	5,000		1,000		4,000				5,000
LOCAL ADVANCE CONSTRUCTION			4,000	4,000		4,000						4,000
SBD CO MEASURE I			574	574		574						574
20084106 Total			9,574	9,574		5,574		4,000				9,574

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999	999	999	S	EXEMPT - 93.126	11

Description: PTC 223,905 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			208,907	208,907		74,817	18,332		115,758			208,907
STATE CASH- SHOPP			14,998	14,998					14,998			14,998
SBDLS01 Total			223,905	223,905		74,817	18,332		130,756			223,905

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
SBD31581	San Bernardino	MDAB		SBD31581	BUO00	T	EXEMPT - 93.126	11

Description: PTC 76,503 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,000	1,000		1,000						1,000
FTA 5311 NON-UZA			1,841	1,841	443	233	233	233	233	233	233	1,841
FARE REVENUE			11,852	11,852	2,222	1,605	1,605	1,605	1,605	1,605	1,605	11,852
LOCAL TRANS FUNDS			50,855	50,855	12,041	6,469	6,469	6,469	6,469	6,469	6,469	50,855
PRIVATE FUNDS			604	604	406	33	33	33	33	33	33	604
SBD CO MEASURE I			9,196	9,196	5,571	598	591	597	603	618	618	9,196
STATE AB2766			1,155	1,155	525	105	105	105	105	105	105	1,155
SBD31581 Total			76,503	76,503	21,208	10,043	9,036	9,042	9,048	9,063	9,063	76,503
Grand Total	14,607	35,333	458,714	508,654	70,948	179,941	66,793	13,042	139,804	9,063	9,063	508,654

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0M350	CTC Vote 3/10/11	On I-10, In Colton, from 0.028 mile east of Riverside Avenue to 0.25 mile east of Route 10/215 interchange. Grind pavement. (100% SHOPP-AC)	2010/11	$ 3,972	$ -	$ 3,972
Caltrans	SBd	0K200		On Route 18, In Lucerne Valley at Custer Avenue. Construct left turn lane (100% SHOPP-AC)	2010/11	$ 2,372	$ -	$ 2,372
Caltrans	SBd	0M720	CTC Vote 3/24/11	On Route 18, Near Big Bear Lake, from Green Valley Road to Route 38. Install median rumble strips. (100% SHOPP-AC)	2010/11	$ 604	$ -	$ 604
Caltrans	SBd	47830		Near Indio, on Route 62, 10 and 243, at various locations, also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments. (Project includes additional $3M of OTS funds for a total Const of $6,015) (100% SHOPP-AC)	2010/11	$ 9,593	$ -	$ 9,593
Caltrans	SBd	0M440	CTC Vote 2/22/11	On Route 62, in Yucca Valley, at Airway Avenue. Install traffic signals. (100% SHOPP-AC)	2010/11	$ 1,396	$ -	$ 1,396
Caltrans	SBd	0L820		On I-210, In the city of San Bernardino from Waterman Avenue to Sterling Avenue. Groove pavement (100% SHOPP-AC)	2010/11	$ 1,420	$ -	$ 1,420
Caltrans	SBd	0C121		On US-395, Near Adelanto 8.0 miles north of Route 18 to 10.9 miles south of Route 58. Widen median and shoulders, install median and shoulder rumble strips. (100% SHOPP-AC)	2010/11	$ 55,460	$ -	$ 55,460
Caltrans	SBd			***FY 2010-11 Sub-total***	*Sub-total*	***$ 74,817***	***$ -***	***$ 74,817***
Caltrans	SBd	0N240		On I-10, In Calimesa, from east of Live Oak Canyon Road to west of County Line Road. Install concrete barrier (100% SHOPP-AC)	2011/12	$ 1,401	$ -	$ 1,401
Caltrans	SBd	0M880		On I-15, In Devore , at Glen Helen Parkway. Install Traffic Signal.	2011/12	$ 1,259	$ -	$ 1,259
Caltrans	SBd	0J010		On Route 18, in Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement	2011/12	$ 2,656	$ -	$ 2,656
Caltrans	SBd	0M450		On Route 38, In Mentone, at Garnet Street. Construct left turn pockets.	2011/12	$ 1,736	$ -	$ 1,736
Caltrans	SBd	0P560		On Route 95, between Vidal Junction and Parker Junction, from 12 miles south of Havasu Lake Road to 9 miles south of Route 40. Install centerline rumble strips.	2011/12	$ 699	$ -	$ 699

SBDLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0K310		On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment	2011/12	$ 5,547	$ -	$ 5,547
Caltrans	SBd	0N410		On Rte 210,In Rancho Cucamonga From Etiwanda Ave OC to San Sevaine Road. Replace K-rail with Concrete Barrier	2011/12	$ 5,034	$ -	$ 5,034
Caltrans	SBd			***FY 2011-12 Total***	*Sub-total*	***$ 18,332***	***$ -***	***$ 18,332***
Caltrans	SBd			***FY 2012-13 sub-total (excludes EA 0N510) is zero***		***$ -***	***$ -***	***$ -***
Caltrans	SBd	0G900		In Route 247, In Landers from Handley Road to 0.1 mile north of Boone Avenue. Construct Standard paved shoulders	2013/14	$ 25,922	$ 3,359	$ 29,281
Caltrans	SBd	0N970		On Rte 395,Near Adelanto From 0.9 miles South of Kramer Hills To State Route 38. Construct 4 ft median buffer and widen existing shoulder	2013/14	$ 38,649	$ 5,007	$ 43,656
Caltrans	SBd	0Q300		On SR-138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway	2013/14	$ 29,067	$ 3,766	$ 32,833
Caltrans	SBd	0F660		On Rte 247, In and Near City of Yucca Valley From El Cortez Road to 0.1 Mile North of Napa Road. Construct Standard shoulders	2013/14	$ 22,120	$ 2,866	$ 24,986
Caltrans	SBd			***FY 2013-14 Total***	*Sub-total*	***$ 115,758***	***$ 14,998***	***$ 130,756***
Total						**$ 208,907**	**$ 14,998**	**$ 223,905**

2011 FTIP Aministrative Modification #11 : Revised Federal FY 2011-12 Funding to 100% SHOPP-AC. June 8, 2011

2011 FTIP Amendment #8 deleted EA 0N510 from SBd Co FTIP via Amendment #8.

*HQ CTIPs originally programmed EA 0N510 in SBd Co February 15, 2011. HQ CTIPs revised description and reprogrammed EA 0N510 in Riv Co.

Paul B. Fagan **Caltrans District 8 FTIP Manager June 8, 2011**

VENTURA COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-11
July, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Oxnard	VEN053403	East Ventura Boulevard from Nyland to East of Almond Improvements	▶Advance PE from FY 2011/12 to FY 2010/11. The total cost remains $3,100.	Schedule advance.
Various Agencies	VEN54032	Grouped Projects for Local Street Rehabilitation	▶Increase FY 2010/11 Regional STP by $293 from $1,097 to $1,390. ▶Reduce FY 2011/12 Regional STP by $332 from $1,094 to $762. ▶Reduce FY 2012/13 Regional STP by $797 from $3,421 to $2,624. ▶Reduce FY 2013/14 City by $64 from $1,016 to $952. ▶Revise description to change Toll Credits amounts. The total project cost is reduced by $900 from $30,767 to $29,867.	Project cost updated to reflect reduced scope of project in group listing.
Ventura County	VEN110104	Ojai Valley Trail at San Antonio Creek Bridge	▶Advance Construction from FY 2011/12 to FY 2010/11. The total cost remains $1,820.	Schedule advance.
Ventura County	VEN110303	Santa Clara Avenue from Central to Route 118 Bikelanes	▶Advance PE from FY 2011/12 to FY 2010/11. The total cost remains $1,100.	Schedule advance.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-11
July, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Camarillo	VEN110114	Route 34 Lewis Road from Pleasant Valley to Dawson Landscaping Enhancement	▶Increase FY 2011/12 City PE by $80 from $10 to $90. ▶Delete FY 2011/12 RIP-TE PE of $90. ▶Delete FY 2012/13 City Construction of $510. ▶Delete FY 2012/13 RIP-TE Construction of $700. ▶Add FY 2013/14 City Construction of $430. ▶Add FY 2013/14 RIP-TE Construction of $780. The total project cost remains $1,300.	Project schedule updated to reflect delay due to longer than anticipated Caltrans approval requirements; fund source change.
Camarillo	VEN050404	Route 101 at Central Landscaping Enhancement	▶Delay PE from FY 2010/11 to FY 2011/12. ▶Delete FY 2010/11 City Construction of $65. ▶Delete FY 2011/12 State Cash of $57. ▶Delete FY 2011/12 RIP-TE Construction of $441. ▶Add FY 2012/13 City Construction of $69. ▶Add FY 2012/13 RIP-TE Construction of $498. The total project cost remains $600.	Fund source change. Project schedule updated due to changes in City personnel.
Oxnard	VEN053402	Route 101 at Del Norte Landscaping Enhancement	▶Advance PE from FY 2011/12 to FY 2010/11. ▶Delete FY 2011/12 City Construction of $119. ▶Delete FY 2011/12 State Cash Construction of $57. ▶Delete FY 2011/12 RIP-TE Construction of $438. ▶Add FY 2012/13 City Construction of $119. ▶Add FY 2012/13 RIP-TE Construction of $495. ▶Revise project description to move Toll Credits to FY 2010/11. The total project cost remains $694.	Fund source change. Project schedule updated to reflect City's ability to reasonably deliver project.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-11
July, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Moorpark	VEN34089	Route 118 from Route 23 to East of Spring Widening	►Delay Regional STP Construction from FY 2010/11 to FY 2012/13. ►Delete FY 2010/11 City ROW of $103. ►Add FY 2012/13 City ROW of $161. The total project cost remains is $1,158.	Project schedule updated due to longer than anticipated Caltrans ROW approval requirements.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-11
July, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN055409	Three Replacement Paratransit Vans	►Add project in FY 2010/11 with $100 in City and $202 in FHWA Transfer. The total project cost is $302.	Project updated due to FHWA Transfer. Project qualifies for an Administrative Modification per FSTIP/FTIP Administrative Modification and Amendments procedure, Item xiii.
Simi Valley	VEN055412	Three Replacement Paratransit Vans	►Increase FY 2010/11 CMAQ by $116 from $201 to $317. ►Delete $116 in FY 2011/12 CMAQ. ►Revise description to show Transportation Development Credit in FY 2010/11 only. The total project cost remains $317.	Schedule advance.
Simi Valley	VEN090111	Transit Operations Center Upgrade	►Add $23 of FY 2010/11 FTA Transfer. The total project cost is increased to $781.	Project cost updated to reflect unanticipated ADA requirements.
Simi Valley	VEN34206	Operating Assistance	►Increase FY 2011/12 Section 5307 funds by $277 from $880 to $1,157. ►Decrease FY 2011/12\ City funds by $277 from $2,098 to $1,821. The total project cost remains $14,046.	Fund source change.
Simi Valley	VEN981118	Transit Vehicle Rehabilitation	►Reduce FY 2011/12 Section 5307 funds by $297 from $936 to $639. ►Reduce FY 2011/12 City by $74 from $234 to $160. The total project cost is reduced to $3,077.	Cost of rehab updated due to newer buses requiring less maintenance.
Thousand Oaks	VEN110110	Replace Two Transit Buses and Two Transit Service Vehicles	►Delay project from FY 2010/11 to FY 2011/12. ►Correct description to show transit service vehicles for expansion. The total project cost remains $1,139.	Correct project description and update programming to reflect FHWA fund transfer in FY 2011/12.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-11
July, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN059401	Smartcard Maintenance/Upgrade	▶Increase FY 2011/12 Section 5307 funds by $45 from $437 to $482. ▶Increase FY 2011/12 LTF by $11 from $109 to $120. The total project cost is increased by $56 from $3,382 to $3,542.	Project cost updated due to greater than anticipated staff and overhead cost.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-11
Ventura County
County Approved
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN053403	Ventura	SCCAB		VEN053403	NCN46				L	TCM	11

Description: PTC 3,100 Agency OXNARD

EAST VENTURA BOULEVARD FROM NYLAND AVENUE TO EAST OF ALMOND DRIVE - LANDSCAPE ENHANCEMENT, PEDESTRIAN AND BICYCLE FACILITIES, DRAINAGE IMPROVEMENT AND PAVEMENT REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	179		2,513	2,692		179	2,513					2,692
CITY FUNDS	82		326	408	60	22	326					408
VEN053403 Total	261		2,839	3,100	60	201	2,839					3,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT - 93.126	11

Description: PTC 29,867 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR PAVEMNT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add trav lanes) Toll Cred for CON FY11=160, FY12=87, FY13=148, FY14=217.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			14,816	14,816	14,816							14,816
STP LOCAL			14,016	14,016		1,390	762	2,624	9,240			14,016
CITY FUNDS			1,035	1,035				83	952			1,035
VEN54032 Total			29,867	29,867	14,816	1,390	762	2,707	10,192			29,867

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110104	Ventura	SCCAB		5O0703	NCR25				L	EXEMPT - 93.126	11

Description: PTC 1,820 Agency VENTURA COUNTY

OJAI VALLEY BIKE TRAIL NEAR CASITAS SPRINGS - REPLACE DRY-WEATHER CROSSING WITH 790-FOOT BRIDGE OVER SAN ANTONIO CREEK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			190	190		190						190
COUNTY	150		1,480	1,630		1,630						1,630
VEN110104 Total	150		1,670	1,820		1,820						1,820

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110303	Ventura	SCCAB		5TDL04	NCR26				L	TCM	11

Description: PTC 1,100 Agency VENTURA COUNTY

NEAR DEL NORTE ON SANTA CLARA AVENUE FROM CENTRAL TO ROUTE 118 CONSTRUCT 2.98 MILES OF CLASS II BIKE LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	60		910	970		60		910				970
COUNTY	10		120	130		10		120				130
VEN110303 Total	70		1,030	1,100		70		1,030				1,100

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110114	Ventura	SCCAB		5O0701	NCN46	34	12.78	13.15	S	EXEMPT - 93.126	11

Description: PTC 1,300 Agency CAMARILLO

IN CAMARILLO LEWIS ROAD FROM PLEASANT VALLEY ROAD TO DAWSON DRIVE LANDSCAPING ENHANCEMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	90		430	520			90		430			520
STP ENHANCE-RIP TEA			780	780					780			780
VEN110114 Total	90		1,210	1,300			90		1,210			1,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN050404	Ventura	SCCAB		VEN050404	NCN46	101	17.9	17.9	S	EXEMPT - 93.126	11

Description: PTC 600 Agency CAMARILLO

AT CENTRAL AVENUE - LANDSCAPING ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	33			33			33					33
CITY FUNDS	4		65	69			4	65				69
STP ENHANCE-RIP TEA			498	498				498				498
VEN050404 Total	37		563	600			37	563				600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN053402	Ventura	SCCAB		VEN053402	NCN46	101	19.1	19.4	S	EXEMPT - 93.126	11

Description: PTC 694 Agency OXNARD

IN OXNARD LANDSCAPING/IRRIGATION ENHANCEMENTS SOUTH SIDE OF ROUTE 101 AT DEL NORTE - REGIONAL STP INCLUDES $9 OF TOLL CREDITS FOR FY 10/11 PE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	80			80		80						80
CITY FUNDS			119	119				119				119
STP ENHANCE-RIP TEA			495	495				495				495
VEN053402 Total	80		614	694		80		614				694

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN34089	Ventura	SCCAB	5112	VEN34089	CAY63	118	17.4	17.9	S	NON-EXEMPT	11

Description: PTC 1,158 Agency MOORPARK

IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING CONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			797	797				797				797
CITY FUNDS	100	100	161	361	200			161				361
VEN34089 Total	100	100	958	1,158	200			958				1,158

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN055409	Ventura	SCCAB		VEN055409	PAR17			T	EXEMPT - 93.126	11
Description:						PTC	302	Agency	SIMI VALLEY	

THREE REPLACEMENT PARATRANSIT VANS - CARRYOVER FROM PRIOR YEAR

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 (FHWA TRANSFER FUNDS)			202	202		202						202
CITY FUNDS			100	100		100						100
VEN055409 Total			302	302		302						302

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN055412	Ventura	SCCAB		VEN055412	PAR17			T	EXEMPT - 93.126	11
Description:						PTC	317	Agency	SIMI VALLEY	

THREE (3) REPLACEMENT PARATRANSIT VANS (CMAQ INCLUDES TRANSPORTATION DEVELOPMENT CREDIT OF $36 IN FY 10/11.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			317	317		317						317
VEN055412 Total			317	317		317						317

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN090111	Ventura	SCCAB		REG0702	NCR86			T	EXEMPT - 93.126	11
Description:						PTC	781	Agency	SIMI VALLEY	

MODERNIZE, UPGRADE, AND REHABILITATE SIMI VALLEY TRANSIT OPERATIONS CENTER AND GARAGE (INCLUDES TRANSPORTATION DEVEL CREDITS OF $25).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			194	194		194						194
FTA 5307 (FHWA TRANSFER FUNDS)			23	23		23						23
ARRA - FTA 5307			564	564	564							564
VEN090111 Total			781	781	564	217						781

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN34206	Ventura	SCCAB		VEN34206	BUO00			T	EXEMPT - 93.126	11
Description:						PTC	14,046	Agency	SIMI VALLEY	

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES - FIXED ROUTE Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			3,453	3,453	2,093	203	1,157					3,453
ARRA - FTA 5307			303	303	303							303
CITY FUNDS			7,906	7,906	3,412	2,673	1,821					7,906
FARE REVENUE			2,384	2,384	1,180	599	605					2,384
VEN34206 Total			14,046	14,046	6,988	3,475	3,583					14,046

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ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
VEN981118	Ventura	SCCAB		VEN981118	BUO00		T	EXEMPT - 93.126	11
Description:					PTC	3,077	Agency	SIMI VALLEY	

GROUPED PROJECTS FOR REHABILITATION OF TRANSIT VEHICLES Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			2,469	2,469	1,168	662	639					2,469
CITY FUNDS			608	608	292	156	160					608
VEN981118 Total			3,077	3,077	1,460	818	799					3,077

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
VEN110110	Ventura	SCCAB		REG0702	BUR17		T	EXEMPT - 93.126	11
Description:					PTC	1,139	Agency	THOUSAND OAKS	

PURCHASE TWO CNG TRANSIT BUSES FOR REPLACEMENT AND TWO TRANSIT SERVICE VEHICLES FOR EXPANSION PLUS ADDITIONAL FARE EQUIPMENT (CMAQ INCLUDES TRANSIT DEVELOPMENT CREDITS OF $53 IN FY 2011/12)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			666	666	387		279					666
CITY FUNDS			50	50	50							50
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			423	423			423					423
VEN110110 Total			1,139	1,139	437		702					1,139

ProjectID	County	Air Basin	Model	RTP ID	Program		System	Conformity Category	Amendment
VEN059401	Ventura	SCCAB		VEN059401	ITS03		T	EXEMPT - 93.126	11
Description:					PTC	3,542	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

GROUPED PROJECTS LISTING FOR PURCHASE/REHAB OF OPERATING EQUIP - VENTURA COUNTY SMARTCARD SYSTEM MAINTENANCE, REHABILITATION & UPGRADE INCLUDING BUS FLEET CHANGES (DEINSTALLS AND INSTALLS) Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase/rehab of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			2,700	2,700	779	565	482	437	437			2,700
LOCAL TRANS FUNDS			674	674	195	141	120	109	109			674
STATE TRANSIT ASSIST			168	168	168							168
VEN059401 Total			3,542	3,542	1,142	706	602	546	546			3,542
Grand Total	788	100	61,955	62,843	25,667	9,396	9,414	6,418	11,948			62,843

VEN54032

GROUPED PROJECT LISTING

REHABILITATION & RECONSTRUCTION PROJECTS

AGENCY	Project Title	Project Description	Total Project Cost	STPL	CITY	Program Year	Toll Credit
Camarillo	Camarillo Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Camarillo	$ 1,097,000	$ 1,097,000	$ -	2010/11	$ 126,000
County	Telegraph Road Bridge over	Replace Telegraph Road Bridge Over Ellsworth Barranca	$ 293,000	$ 293,000	$ -	2010/11	$ 34,000
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 762,000	$ 762,000	$ -	2011/12	$ 87,000
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 1,290,000	$ 1,290,000	$ -	2012/13	$ 148,000
Port Hueneme	Street Rehabilitation	Pavement Rehabilitation at Various Locations in Port Hueneme	$ 418,000	$ 370,000	$ 48,000	2012/13	$ -
Fillmore	Various Street Overlay	Pavement Rehabilitation at Various Locations in Fillmore	$ 302,000	$ 267,000	$ 35,000	2012/13	$ -
Simi Valley	Major Street Rehabilitation	Pavement Rehabilitation at Various Locations in Simi Valley	$ 697,000	$ 697,000	$ -	2012/13	$ -
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 1,891,000	$ 1,891,000	$ -	2013/14	$ 217,000
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 8,301,000	$ 7,349,000	$ 952,000	2013/14	$ -
Total			$ 15,051,000	$ 14,016,000	$ 1,035,000	$ 15,051,000	$ 612,000
				$ 14,016,000	$ 1,035,000	$ 15,051,000	
				$ -	$ -	$ -	

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Administrative Modification #11-01 July 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Various Agencies	SCAG5317	FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE FOR FY 2009-2011	Minor Cost Increase ▶ Increase FTA 5317 in 10/11 from $44 to $62. Total Project Cost increases from $139 to $157.	Minor Cost Increase within 40% and less than $10Million.

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Adminsitrative Modification #11-11
Various Counties
Project Listing Report
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SCAG5317	Various	Various		REG0702	ADM83			T	EXEMPT - 93.126	11
Description:						PTC	167	Agency	VARIOUS AGENCIES	

FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE FOR FY 2009-2011.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			157	157	95	62						157
SCAG5317 Total			157	157	95	62						157
Grand Total			157	157	95	62						157

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Administrative Modification #11-011 July 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Various Agencies	SCAG5317	FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE FOR FY 2009-2011	Minor Cost Increase ► Increase FTA 5317 in 10/11 from $44 to $62. Total Project Cost increases from $139 to $157.	Minor Cost Increase within 40% and less than $10 Million.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Administrative Modification #11-11 July 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Various Agencies	SCAG015	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO	Minor Cost Increase > Increase HSIP in 10/11 from$13,149 to $13,917 > Increase HSIP in 11/12 from $26,799 to $26,685 > Increase HSIP in 12/13 from $26,999 to $26,835 > Decrease Local funds in 10/11 from $3,373 to $3,276 Total project cost increased from $110,158 to $110,551	Minor Cost Increase within 40% and less than $10Million. Updated project cosistent with Caltrans 07/28/2011 current HSIP listing.

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Various Counties
Administrative Modification #11-11
Project Listing Report
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG015	Various	Various		REG0701	LUM03				L	EXEMPT - 93.126	11
Description:							PTC	120,000	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER ONO-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECNS, PAVEMENT MARKING DEMO

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			81,651	81,651	2,144	13,917	26,685	26,835	12,070			81,651
CITY FUNDS			28,900	28,900		3,276	6,206	14,226	5,192			28,900
SCAG015 Total			110,551	110,551	2,144	17,193	32,891	41,061	17,262			110,551

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
SCAG5317	Various	Various		REG0702	ADM83			T	EXEMPT - 93.126	11
Description:						PTC	167	Agency	VARIOUS AGENCIES	

FTA SECTION 5317 NEW FREEDOM SCAG ADMINISTRATIVE ASSISTANCE FOR FY 2009-2011.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			157	157	95	62						157
SCAG5317 Total			157	157	95	62						157
Grand Total			110,708	110,708	2,239	17,255	32,891	41,061	17,262			110,708

Highway Safety Improvement Program (HSIP)
2011 FTIP Back-Up List - Statewide Active List
Data as of 7/27/11

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
HSIP1-12-001	12	Anaheim	SCAG	Ball Rd Between Knott Ave & Brookhurst St.	Upgrade Traffic Signals; Install Pavement Markings, Crosswalks And Delineation; Construct Ada Ramps; Lengthen Left Turn Pockets.	$812,700	$731,430	$81,270	$92,700	$638,730				2010/11
HSIP0-07-001	07	Bellflower	SCAG	Clark Ave. and Flower St.	Install left-turn pockets	$14,300	$12,870	$1,430	$0	$12,870				2010/11
HSIP0-07-002	07	Bellflower	SCAG	Bellflower Blvd. and Rosecrans Ave.	Upgrade traffic signals; install left-turn phase	$135,585	$121,950	$13,635	$0	$121,950				2010/11
HSIP2-08-007	08	Coachella	SCAG	Various Locations	Upgrade Traffic Signs.	$500,000	$450,000	$50,000	$45,000	$405,000				2010/11
HSIP0-08-004	08	Colton	SCAG	Intersection of Valley Blvd. and Mt. Vernon Ave.	Upgrade traffic signals; install left-turn phase	$55,000	$49,500	$5,500	$4,500	$45,000				2010/11
HSIP1-08-007	08	Corona	SCAG	Intersection Of Rimpau Ave. And California Ave.	Install Traffic Signals, Left-Turn Lanes And Pedestrian Crosswalks.	$815,000	$625,500	$189,500	$0	$625,500				2010/11
HSIP2-07-037	07	Downey	SCAG	Woodruff Ave. And Washburn Rd.	Upgrade Traffic Signal.	$150,000	$135,000	$15,000	$0	$135,000				2010/11
HSIP1-12-005	12	Fullerton	SCAG	Various Locations Within The City.	Install Warning Signs At Ped/Bike Crossings; Install "Bike Route " Signs.	$110,800	$99,700	$11,100	$0	$99,700				2010/11
HSIP2-07-027	07	Glendale	SCAG	Wilson Ave. / Harvey Dr. And Broadway	Upgrade Traffice Signal And Provide Let-Turn Phases.	$369,600	$332,640	$36,960	$0	$332,640				2010/11
HSIP2-07-028	07	Glendale	SCAG	Verdugo Rd. / Honolulu Ave. And Montrose Bld./Verdugo Bld.	Upgrade Traffic Signal To Include Left Turn Phases.	$418,000	$376,200	$41,800	$0	$376,200				2010/11
HSIP1-07-008	07	Hawthorne	SCAG	On Rosecrans Ave From Inglewood Ave To 250' West Of I-405 Sb Off-Ramp.	Upgrade And Construct Raised Median; Improve Existing Shoulders; Upgrade Pavement Markings And Delineation.	$2,001,000	$900,000	$1,101,000	$90,000	$810,000				2010/11
HSIP2-07-031	07	Hawthorne	SCAG	Five Intersections: El Segundo Blvd. And Doty Ave., El Segundo Blvd. And Yukon Ave., 120Th St. And Wilkie Ave., Van Ness Ave. And 116Th St., 135Th St. And Doty Ave.	Upgrade Traffic Signals	$1,057,100	$880,500	$176,600	$99,000	$781,500				2010/11
HSIP2-08-009	08	Highland	SCAG	Base Line St. Between Sr210 And Boulder Ave.	Construct Raised Median.	$976,400	$683,500	$292,900	$47,600	$635,900				2010/11
HSIP1-12-008	12	Irvine	SCAG	Intersection Of California Ave And Campus Dr.	Upgrade Traffic Signals; Add Protective Left-Turn Phasing.	$108,300	$97,470	$10,830	$40,500	$56,970				2010/11
HSIP1-07-012	07	Irwindale	SCAG	Arrow Highway At The Santa Fe Dam.	Install Mid-Block Bike/Pedestrian Crossing With In-Roadway Warning Lights And Advance Warning Flashing Yellow Beacons.	$312,800	$281,520	$31,280	$28,440	$253,080				2010/11
HSIP2-07-036	07	La Puente	SCAG	Temple Ave. And Orange Ave.; Valley Blvd. And Ferrero Lane; Temple Ave. And Sunset Ave.	Upgrade Traffic Signal To Include Left-Turn Phasing; Install Protected-Permissive Left-Turn Phasing	$329,900	$296,910	$32,990	$32,518	$264,392				2010/11
HSIP2-07-042	07	Lancaster	SCAG	Ave. I And 40Th St. West	Construct Left-Turn Lane	$266,400	$239,760	$26,640	$49,500	$190,260				2010/11
HSIP1-07-002	07	Los Angeles	SCAG	Camarillo St, Riverside Dr. And Tujunga Ave; Victory Blvd At Woodman Ave.; Hazeltine Ave At Sherman Way, Van Nuys Blvd. At Victory Blvd, Martin Luther King Blvd At Normandie Ave. And Parthenia St. At Tampa Ave.	Upgrade Traffic Signals; Install Protected And/Or Protected-Permissive Left Turn Signal Phasing; Install Curb Ramps.	$802,000	$588,890	$213,110	$63,000	$525,890				2010/11
HSIP1-07-005	07	Los Angeles	SCAG	Woodley Avenue/ Raymer Street And De Soto Street/ Knapp Street At Metro Link'S Highway-Rail Grade Crossings.	Upgrade Traffic Signal Equipment, Roadway Medians And Other Traffic Control Devices; Railroad Preemption	$849,300	$764,370	$84,930	$180,000	$584,370				2010/11
HSIP2-07-013	07	Los Angeles	SCAG	Roxford St. And I-5 (The Golden State Freeway) Southbound On And Off Ramps	Install Traffic Signals.	$209,000	$188,100	$20,900	$18,000	$170,100				2010/11
HSIP2-07-014	07	Los Angeles	SCAG	Intersection Of 11Th Ave. And Slauson Ave.	Install Traffic Signals	$220,000	$198,000	$22,000	$9,000	$189,000				2010/11
HSIP2-07-047	07	Los Angeles County	SCAG	Intersection Of Woodbury Rd. And Fair Oaks Ave.	Upgrade Traffic Signals, Signing, Striping And Pavement Markings; Construct Curb Ramps	$258,500	$232,650	$25,850	$0	$232,650				2010/11
HSIP1-08-010	08	Murrieta	SCAG	Murrieta Hot Springs Road Between Alta Murrieta Drive And Margarita Road.	Construct Raised Traffic Medians.	$560,000	$504,000	$56,000	$44,640	$459,360				2010/11
HSIP2-07-003	07	Palmdale	SCAG	Intersection Of Ave. R And 10Th St. East	Widen Shoulder; Construct Left-Turn Lanes; Install Left-Turn Phasing	$1,162,000	$899,100	$262,900	$0	$899,100				2010/11
HSIP2-07-004	07	Palmdale	SCAG	Sierra Hwy From Ave. M To Ave. S; Pearblossom Hwy From City Limits West Of 25Th St. To Fort Tejon Rd./Ave. T	Install Striping And Pavement Markers	$718,000	$646,200	$71,800	$0	$646,200				2010/11
HSIP2-07-019	07	Pasadena	SCAG	Intersection Of Los Robles Ave. And Union St.	Install Protected/Permissive Left-Turn Traffic Signals	$117,800	$106,020	$11,780	$20,000	$86,020				2010/11
HSIP2-07-020	07	Pasadena	SCAG	Intersection Of Washington Blvd. And Hill St.	Install Protected/Permissive Left-Turn Traffic Signals	$150,700	$135,630	$15,070	$20,000	$115,630				2010/11
HSIP0-08-001	08	Redlands	SCAG	On Various Public Streets In The Vicinity Of 14 Public Schools, C&G, Sidewalks, Ramps, Signs & Pavement Markings	Safety improvements;Curb, gutter, sidewalk, curb ramps, signage, striping, and pavement markings	$495,000	$445,500	$49,500	$61,272	$384,228				2010/11
HSIP0-08-003	08	Redlands	SCAG	Highland Ave. And Gary; Cypress Ave. And Monterey; Lassen And San Bernardino Ave.	Install Flashing Beacon At Crosswalk, Pavement Markings And Striping; Construct Curb, Gutter, Sidewalks And Curb Ramps.	$400,000	$360,000	$40,000	$0	$360,000				2010/11
HSIP1-08-001	08	San Bernardino	SCAG	10 High-Accident Locations Throughout City.	Install Radar Speed Feedback Signs.	$100,000	$90,000	$10,000	$0	$90,000				2010/11
HSIP1-08-002	08	San Bernardino	SCAG	Intersection Of Base Line St. and California Ave.	Modify Traffic Signals; Construct South Leg Driveway Approach.	$175,000	$157,500	$17,500	$0	$157,500				2010/11
HSIP1-08-003	08	San Bernardino	SCAG	Industrial Parkway Between Palm Avenue And Lexington Way.	Install Two-Way Left-Turn Lane; Restrict Parking.	$45,000	$40,500	$4,500	$0	$40,500				2010/11
HSIP2-12-003	12	Santa Ana	SCAG	17Th St And King St	Install Traffic Signal.	$382,250	$344,025	$38,225	$24,300	$319,725				2010/11
HSIP2-12-004	12	Santa Ana	SCAG	Intersection Of Civic Center Dr. And Pacific Ave.	Install Traffic Signal	$382,300	$344,070	$38,230	$24,300	$319,770				2010/11

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HSIP1-07-009	07	South Gate	SCAG	Tweedy Blvd Between Alameda Street And Long Beach Blvd.	Construct Raised Center Medians; Modify Existing Traffic Signal; Install Ped Countdown Signals And Protected Left Turn Phasing.	$973,500	$876,150	$97,350	$87,615	$788,535				2010/11
HSIP0-08-002	08	Temecula	SCAG	From the intersection of Margarita Road and Harveston Way to Roripaugh Road across Santa Gertrudis Creek	Pedestrian / bicycle trail and bridge	$472,800	$425,520	$47,280	$0	$425,520				2010/11
HSIP1-12-007	12	Villa Park	SCAG	Mesa Dr. Between Henderson Way And Canyon Crest Dr.	Upgrade Guardrail; Widen Shoulder; Install Warning Signs.	$227,200	$204,480	$22,720	$0	$204,480				2010/11
HSIP2-07-021	07	Whittier	SCAG	Beverly Blvd. Curve Between Magnolia Ave. And Citrus Ave.	Groove Concrete Pavement	$28,600	$25,740	$2,860	$3,150	$22,590				2010/11
HSIP2-07-022	07	Whittier	SCAG	Colima Rd. From Mar Vista St. To North City Limits	Install Right Edge Line Rumble Strip Between Vehicle Travel And Class Ii Bike Lanes	$28,600	$25,740	$2,860	$3,150	$22,590				2010/11
HSIP2-07-023	07	Whittier	SCAG	Broadway From Whittier Blvd. To Magnolia Ave.	Install Two-Way Left-Turn Lane, Signs, Stripes And Pavement Markings	$17,600	$15,840	$1,760	$3,150	$12,690				2010/11
								$3,275,560						
HSIP2-07-001	07	Alhambra	SCAG	Mission Rd. From Fremont Ave. To Atlantic Blvd.	Construct Raised Medians And 3 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Traffic Signals, Signs, Safety Lighting And Pavement Markings	$869,200	$390,000	$479,200	$0		$390,000			2011/12
HSIP2-07-026	07	Alhambra	SCAG	Valley Blvd. Between I-710 Freeway Terminus And Marengo Ave.	Construct Raised Medians And 5 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Countdown Signal Heads, Safety Lighting And Pavement Markings	$880,300	$440,150	$440,150	$0		$440,150			2011/12
HSIP4-12-009	12	Anaheim	SCAG	S Douglass Rd., from S of E Katella Ave. to N of the RR grade crossing	Install dynamic message signs	$430,000	$300,000	$130,000	$0		$300,000			2011/12
HSIP4-07-006	07	Artesia	SCAG	166th St.; 183rd St.; Gridley Rd.; Artesia Blvd.; Pioneer Blvd.; Norwalk Blvd.; South St.	Upgrade signs, sign supports, delineation, pavement markings and curb ramps; install speed feedback signs	$420,000	$378,000	$42,000	$0		$378,000			2011/12
HSIP4-08-015	08	Cathedral City	SCAG	E Palm Canyon Dr. between Canyon Plaza Dr. and Perez Rd.	Widen roadway and add bike lanes; construct curb, gutter, and sidewalks; upgrade traffic signals; install signs and striping	$1,045,900	$900,000	$145,900	$0		$900,000			2011/12
HSIP2-08-005	08	Corona	SCAG	Intersection Of East Sixth St. And El Camino Ave.	Install Traffic Signal, Right- And Left-Turn Lanes, Crosswalk And Signs; Construct Curb, Gutter And Curb Ramps	$612,400	$551,160	$61,240	$0		$551,160			2011/12
HSIP4-12-003	12	Costa Mesa	SCAG	19th St. between Harbor Blvd. and Placentia Ave.	Install crosswalks, pedestrian countdown heads, advance warning signs, speed feedback signs, and safety lighting	$264,000	$237,000	$27,000	$0		$237,000			2011/12
HSIP4-12-006	12	Costa Mesa	SCAG	Anton Blvd./Sunflower Ave.	Install protected left-turn phasing, pedestrian countdown heads, and CCTV; upgrade traffic signals	$258,500	$232,500	$26,000	$0		$232,500			2011/12
HSIP2-07-002	07	Diamond Bar	SCAG	Golden Springs Drive, Between Lemon Ave. And Brea Canyon Rd.	Install Frontage Road, Street Lightings, And Median Island Improvemts.	$476,300	$400,000	$76,300	$0		$400,000			2011/12
HSIP4-07-024	07	Downey	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$83,500	$75,000	$8,500	$0		$75,000			2011/12
HSIP4-07-038	07	Downey	SCAG	Imperial Hwy./Columbia Way	Install left-turn phasing	$201,300	$181,000	$20,300	$0		$181,000			2011/12
HSIP4-12-004	12	Garden Grove	SCAG	Lampson Ave. between Manley St. and Knott St.	Construct raised median	$1,050,000	$900,000	$150,000	$0	$45,000	$855,000			2011/12
HSIP4-07-039	07	Glendora	SCAG	Amelia Ave./SR 66	Install protected left-turn phasing	$95,000	$85,500	$9,500	$0		$85,500			2011/12
HSIP4-07-027	07	Hawthorne	SCAG	Inglewood Ave. between Imperial Hwy. and El Segundo Blvd.	Upgrade traffic signals and safety lighting	$1,241,300	$730,000	$511,300	$0		$730,000			2011/12
HSIP4-08-002	08	Highland	SCAG	9th St. between Del Rosa Dr. and Palm Ave.	Restripe for bike lanes and two-way left-turn lane; install in-pavement crosswalk lights, advance warning lights and signs, and pedestrian countdown heads; construct curb ramps	$544,800	$490,000	$54,800	$0		$490,000			2011/12
HSIP4-08-020	08	Highland	SCAG	Base Line between Cole Ave. and SR 210	Construct raised median; reconfigure driveway access; install in-pavement crosswalk lights and pedestrian countdown heads	$341,900	$300,000	$41,900	$0		$300,000			2011/12
HSIP4-07-002	07	Inglewood	SCAG	Various locations throughout the city	Upgrade signs	$308,300	$275,500	$30,800	$0		$275,500			2011/12
HSIP4-12-014	12	La Habra	SCAG	In the School zones of: El Portal Dr., Cajon Dr. (Briercliff Dr.), Schoolwood Dr., Hillside St., and Brookdale Ave.	Install speed feedback signs	$97,500	$87,700	$9,800	$0		$87,700			2011/12
HSIP2-07-011	07	La Puente	SCAG	Temple Ave. And Sunkist Ave.	Install Traffic Signals	$267,100	$240,390	$26,710	$0		$240,390			2011/12
HSIP4-07-005	07	Lancaster	SCAG	Various locations throughout the city	Upgrade signs, striping, and pavement markings	$234,100	$210,000	$24,100	$0		$210,000			2011/12
HSIP4-07-048	07	Lancaster	SCAG	Various locations throughout the city	Install solar-powered LED Stop signs	$436,900	$393,200	$43,700	$0		$393,200			2011/12

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HSIP4-07-014	07	Lawndale	SCAG	Manhattan Beach Blvd./Firmona Ave.	Modify traffic signals; upgrade curb ramps; install signs and pavement markings	$236,300	$212,600	$23,700	$0		$212,600			2011/12
HSIP2-12-001	12	Los Alamitos	SCAG	Katella Ave. From Wallingsford Rd./Walnut St. To Los Alamitos Blvd.	Construct Raised Island Median; Lengthen Left-Turn Lanes	$116,800	$105,120	$11,680	$0		$105,120			2011/12
HSIP2-12-002	12	Los Alamitos	SCAG	Katella Ave From Pine St. To Reagan St.	Construct Raised Median.	$67,700	$60,930	$6,770	$0		$60,930			2011/12
HSIP2-07-015	07	Los Angeles	SCAG	Crenshaw Blvd. And Jefferson Blvd.	Upgrade Traffic Signals; Install Protected And/Or Protected-Permissive Left Turn Phasing; Construct Curb Ramps	$117,420	$105,678	$11,742	$18,000		$87,678			2011/12
HSIP2-07-016	07	Los Angeles	SCAG	Oro Vista Ave. Between Foothill Blvd. And Hillrose St.	Install Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutter, Ramps, Speed Feedback Signs, And Driveways.	$650,000	$585,000	$65,000	$0	$58,500	$526,500			2011/12
HSIP2-07-017	07	Los Angeles	SCAG	Devonshire St. Between Topanga Canyon Blvd. And Hanna Ave.	Construct Frontage Improvements To Include Concrete Sidewalks, Curbs, Gutters, Ramps, Speed Feedback Signs, And Driveways.	$430,000	$387,000	$43,000	$0	$38,700	$348,300			2011/12
HSIP2-07-018	07	Los Angeles	SCAG	Anaheim St. From Vermont Ave. To Figueroa Pl.	Install Metal Beam Guardrail	$300,000	$270,000	$30,000	$0	$27,000	$243,000			2011/12
HSIP4-07-043	07	Los Angeles	SCAG	Entrada Ave. between Amalfi Ave. and Kingman Ave.; E. Channel Ave./Sage Ln.	Construct sidewalks and bulb-outs; improve crosswalks; install pedestrian warning device	$700,000	$630,000	$70,000	$0		$630,000			2011/12
HSIP4-07-037	07	Monrovia	SCAG	Huntinton Dr./5th Ave.; Duarte Rd./Peck Rd.; Foothill Blvd./Sunset Pl.; Foothill Blvd./California Ave.	Install pedestrian safety devices and crosswalk lighting system; upgrade traffic signals	$730,000	$657,000	$73,000	$0		$657,000			2011/12
HSIP2-07-012	07	Montebello	SCAG	Montebello Blvd. from Mines Avenue to Roosevelt Avenue	Upgrade Traffic Signals; Left Turn Phasing, Ped and Vehicular Signage, Railroad Preemption, Safety Lighting, and Install Center Median	$757,700	$681,930	$75,770	$0		$681,930			2011/12
HSIP2-08-008	08	Moreno Valley	SCAG	Various Locations	Install Emergency Vehicle Pre-Emption System.	$1,000,000	$900,000	$100,000	$18,900		$881,100			2011/12
HSIP4-08-008	08	Moreno Valley	SCAG	Alessandro Blvd. from 500' E of Perris Blvd. to Indian St.	Construct raised median island with left-turn pockets; install new traffic signals (Covey Quail Ln.); modify traffic signals (Perris Blvd.); install signs and striping	$1,000,000	$900,000	$100,000	$0		$900,000			2011/12
HSIP4-12-001	12	Orange	SCAG	Cannon St. between Via Escola and Santiago Canyon Rd.; Santiago Canyon Rd. between Jamboree Rd. and SR 241; Collins Ave. between Tustin St. and Shaffer St.; Serrano Ave. between Cannon St. and Kendra Way	Install speed feedback signs	$218,400	$196,500	$21,900	$0		$196,500			2011/12
HSIP4-12-002	12	Orange	SCAG	Cannon St. between Santiago Canyon Rd. and Chapman Ave.; La Veta Ave. between Yorba St. and Esplanade St.; Chapman Ave. between Orange Park Blvd. and Cannon St.	Install speed feedback signs	$196,700	$176,900	$19,800	$0		$176,900			2011/12
HSIP4-12-005	12	Orange	SCAG	Tustin St./Palm Ave.	Install protected left-turn phasing	$186,300	$167,600	$18,700	$0		$167,600			2011/12
HSIP4-08-003	08	Palm Desert	SCAG	Fred Waring Dr./San Pascual Ave.	Modify intersection geometry; upgrade traffic signals	$217,400	$195,500	$21,900	$0		$195,500			2011/12
HSIP2-07-005	07	Pico Rivera	SCAG	Downey Telegraph Rd. Between Lakewood Blvd. / Rosemead Blvd. And Passons Blvd.	Construct Raise Median.	$1,000,000	$900,000	$100,000	$0		$900,000			2011/12
HSIP4-07-045	07	Pico Rivera	SCAG	Various locations throughout the city	Install left-turn phasing, pedestrian countdown heads, and speed feedback signs	$999,000	$899,100	$99,900	$0		$899,100			2011/12
HSIP4-07-031	07	Pomona	SCAG	Mission Blvd. between Park Ave. and E city limits of Pomona; Mission Blvd./Reservoir Rd.	Construct raised median islands, curb ramps and right-turn lanes; install speed feedback signs and pedestrian countdown heads; modify traffic signals, signs, and striping	$1,499,300	$900,000	$599,300	$0		$900,000			2011/12
HSIP2-07-041	07	Rancho Palos Verdes	SCAG	Palos Verdes Drive East From Palos Verdes Drive South To North City Limit	Upgrade Guardrail And Install New Guardrail; Install Signs	$280,500	$252,450	$28,050	$0		$252,450			2011/12
HSIP4-07-053	07	Rancho Palos Verdes	SCAG	Hawthorne Blvd./Highridge Rd.; Hawthorne Blvd./Gran Via Altamira (Ridgegate Dr.); Hawthorne Blvd./Eddinghill (Seamount Dr.); Hawthorne Blvd./Crest Rd.; Hawthorne Blvd./Dupre Dr.; Hawthorne Blvd./Vallon Dr.; Hawthorne Blvd./Palos Verdes Dr. West	Install pedestrian countdown heads; synchronize traffic signals	$785,600	$707,000	$78,600	$0		$707,000			2011/12
HSIP4-12-017	12	Rancho Santa Margarita	SCAG	Robinson Ranch Rd./Pennington Ln.; Robinson Ranch Rd./Winchester Dr.; Robinson Ranch Rd./Cimmaron Ln.; Robinson Ranch Rd./Shadow Rock Dr.; Robinson Ranch Rd./Morningside Dr.	Construct bulb-outs	$346,200	$311,400	$34,800	$0		$311,400			2011/12
HSIP4-08-004	08	Redlands	SCAG	Various locations throughout the city	Upgrade crosswalks; install advance warning lights and signs; modify striping to narrow traffic lanes	$615,300	$553,700	$61,600	$0		$553,700			2011/12
HSIP2-07-006	07	Redondo Beach	SCAG	Artesia Blvd. At Felton Ln., And North Redondo Beach Bikeway; And Grant Ave. At Green Ln., And Felton Ln.	Install Count-Down Pedestrian Heads.	$33,000	$29,700	$3,300	$0		$29,700			2011/12
HSIP4-08-005	08	Rialto	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$372,100	$334,800	$37,300	$0		$334,800			2011/12

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HSIP4-08-006	08	Riverside	SCAG	Third St. (Blaine St.) between Mulberry St. and Watkins Dr.	Widen roadway; restripe to narrow traffic lanes and widen Class II bike lanes; install detection systems, signs, and pavement markings	$381,600	$343,400	$38,200	$0		$343,400			2011/12
HSIP4-08-013	08	Riverside	SCAG	Canyon Crest Dr./Ransom Rd.; Canyon Crest Dr./Via Vista Dr.; Canyon Crest Dr./Mission Grove Pkwy.	Install traffic signals, signs, and striping	$764,900	$614,900	$150,000	$0		$614,900			2011/12
HSIP2-08-001	08	Riverside County	SCAG	Intersection Of Rubidoux Blvd. And 28Th St.	Install Traffic Signal, Left-Turn Lanes, Signs, Stripes, And Markings	$1,145,000	$900,000	$245,000	$0		$900,000			2011/12
HSIP2-08-002	08	Riverside County	SCAG	Leon Rd. From Scott Rd. To Keller Rd.	Realign Vertical Profile; Install Signs, Striping And Markings	$1,956,000	$900,000	$1,056,000	$0		$900,000			2011/12
HSIP2-08-003	08	Riverside County	SCAG	Intersection Of Market St. And Agua Mansa Rd.	Intall Traffic Signal, Raised Median, Signs, Stripes And Markings	$508,200	$457,380	$50,820	$0		$457,380			2011/12
HSIP4-08-010	08	San Bernardino	SCAG	Ninth St./Arrowhead Ave.	Upgrade traffic signals; install protected left-turn phasing	$168,600	$151,700	$16,900	$0		$151,700			2011/12
HSIP4-08-016	08	San Bernardino	SCAG	Ninth St./Sierra Way	Install protected/permissive left-turn phasing and pedestrian countdown heads; construct curb ramps	$171,200	$154,000	$17,200	$0		$154,000			2011/12
HSIP4-08-012	08	San Bernardino County	SCAG	Beech Ave., near Beech Ave. Elementary School	Install in-pavement crosswalk lights	$52,100	$46,800	$5,300	$0		$46,800			2011/12
HSIP2-07-007	07	San Fernando	SCAG	Various Locations	Install Count Down Pedestrian Heads.	$61,900	$55,710	$6,190	$0		$55,710			2011/12
HSIP4-12-007	12	Santa Ana	SCAG	McFadden Ave./Lyon St.	Install left-turn phasing; upgrade signing	$382,000	$343,800	$38,200	$0		$343,800			2011/12
HSIP4-12-008	12	Santa Ana	SCAG	McFadden Ave./Euclid St.	Install left-turn phasing; upgrade signing	$382,000	$343,800	$38,200	$0		$343,800			2011/12
HSIP4-12-010	12	Santa Ana	SCAG	Fairview St./Edna Dr.	Install traffic signals; upgrade signing	$445,600	$401,000	$44,600	$0		$401,000			2011/12
HSIP4-12-015	12	Santa Ana	SCAG	Raitt St./Adams St.	Install traffic signals; upgrade signing	$445,600	$401,000	$44,600	$0		$401,000			2011/12
HSIP4-07-001	07	Santa Clarita	SCAG	Sand Canyon Rd., within 400' N and S of Silver Saddles Dr.	Install guardrail	$86,300	$77,600	$8,700	$0		$77,600			2011/12
HSIP4-07-049	07	Santa Clarita	SCAG	Various locations throughout the city	Upgrade signs, crosswalks, and pavement markings	$150,100	$135,000	$15,100	$0		$135,000			2011/12
HSIP4-07-046	07	Signal Hill	SCAG	Cherry Ave./20th St.	Install traffic signals; construct curb ramps	$335,000	$301,000	$34,000	$0		$301,000			2011/12
HSIP2-07-008	07	Simi Valley	SCAG	Los Angeles Ave. At Erringer Rd., Sycamore Dr., Sequoia Ave., Tapo Canyon Rd., And Tapo St.	Install Illuminated "No Left Turn" And "No Right Turn" Signs For Railroad Preemption.	$77,000	$69,300	$7,700	$0	$69,300	$0			2011/12
HSIP4-07-010	07	Simi Valley	SCAG	Various locations throughout the city	Upgrade signs	$220,000	$198,000	$22,000	$0		$198,000			2011/12
HSIP2-07-032	07	South Gate	SCAG	Firestone Blvd At Otis Str., California Ave., Long Beach Blvd. And Santa Fe.	Upgrade Traffic Signals To Include Left Turn Phases	$792,000	$712,800	$79,200	$71,280		$641,520			2011/12
HSIP2-07-009	07	South Pasadena	SCAG	Fair Oaks Ave. And Bank St.	Install Traffic Signals With Count Down Pedestrian Heads	$247,500	$222,750	$24,750	$0		$222,750			2011/12
HSIP4-07-004	07	Temple City	SCAG	Rosemead Blvd./Longden Ave.; Rosemead Blvd./Garibaldi Ave.; Rosemead Blvd./Las Tunas Dr.; Rosemead Blvd./Emperor Ave.	Install traffic signals and speed feedback signs	$401,600	$340,000	$61,600	$0		$340,000			2011/12
HSIP4-07-028	07	Vernon	SCAG	Various locations throughout the city	Install pedestrian countdown heads	$103,500	$93,100	$10,400	$0		$93,100			2011/12
HSIP4-08-007	08	Victorville	SCAG	Amethyst Rd./Hook Blvd.	Install traffic signal, signs, striping, and pavement markings; construct curb ramp	$384,000	$345,600	$38,400	$0		$345,600			2011/12
HSIP2-07-033	07	West Covina	SCAG	Intersection Of Cameron Ave. And North Garvey Ave.	Install Traffic Signal With Interconnect	$247,500	$222,750	$24,750	$13,500		$209,250			2011/12
HSIP4-07-021	07	West Covina	SCAG	Lark Ellen Ave./Puente Ave.	Install left-turn phasing	$148,500	$133,600	$14,900	$0		$133,600			2011/12
HSIP2-07-010	07	Westlake Village	SCAG	Citywide	Upgrade Pedestrian Heads To Count Down Pedestrian Heads And Provide Crosswalks.	$71,500	$64,350	$7,150	$0		$64,350			2011/12
HSIP4-08-001	08	Wildomar	SCAG	Clinton Keith Rd./Hidden Springs Rd.	Install protected left-turn phasing and pedestrian improvements	$110,000	$99,000	$11,000	$0		$99,000			2011/12
								$8,205,872						
HSIP3-07-025	07	Alhambra	SCAG	Valley Blvd. Between Marengo And New Ave.	Construct Raised Medians; Install Led Traffic And Countdown Pedestrian Signals; Improve Sight-Distance, Install Pavement Markings And Safety Lighting	$644,700	$551,800	$92,900	$0			$551,800		2012/13
HSIP3-07-017	07	Bellflower	SCAG	Bellflower Blvd. From Walnut St. To Flora Vista St.	Install Traffic Signals; Construct Curb Extensions; Install In-Pavement Crosswalk Lights; Improve Signange And Visibility	$913,000	$821,700	$91,300	$0	$82,170		$739,530		2012/13
HSIP3-08-004	08	Big Bear Lake	SCAG	Lakeview Dr./Big Bear Blvd. (Sr 18) Between Pine Knot Ave. And Paine Rd.	Widen Roadway; Install Two-Way Left-Turn Lane And Paved Shoulder; Replace/Modify Signs And Pavement Markings	$188,500	$169,650	$18,850	$0			$169,650		2012/13
HSIP3-07-011	07	Burbank	SCAG	Intersections Of Verdugo Ave./Parish Place And Verdugo Ave./Keystone St.	Modify/Upgrade Two Existing Traffic Signals; Construct Bulb-Outs	$710,000	$639,000	$71,000	$40,500	$22,500		$576,000		2012/13
HSIP4-07-034	07	Burbank	SCAG	Verdugo Ave. between Flower St. and Clybourn	Add protected left turn phasing; extend bike lanes; construct sidewalks	$828,700	$744,900	$83,800	$0	$74,574		$670,326		2012/13

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HSIP3-11-014	11	Calexico	SCAG	Cesar Chavez Blvd. And Sr 98/West Birch St.	Install Traffic Signal; Construct Ac Pavement, Curb, Gutter, Sidewalk And Curb Ramps; Install Traffic Signs, Stripes And Pavement Markings	$1,800,000	$900,000	$900,000	$0			$900,000		2012/13
HSIP3-07-026	07	Claremont	SCAG	Indian Hill Blvd. Between American Ave. And Oak Park Dr.	Widen Turn Lane; Modify Intersection; Relocate Signal Pole; Upgrade Curb Ramps; Increase Turn Pocket Length; Remove Turn Pocket, Reconfigure/Extend Median	$1,200,100	$900,000	$300,100	$0			$900,000		2012/13
HSIP3-07-018	07	Commerce	SCAG	Washington Blvd. From The I-5 Interchange Ramps To Fidelia Ave.	Construct Raised Median; Install Led Pedestrian Count-Down Signals And Crosswalk Striping	$353,100	$254,100	$99,000	$0	$31,779		$222,321		2012/13
HSIP4-07-051	07	Commerce	SCAG	Washington Blvd./Garfield Ave.; Washington Blvd./Yates Ave.; Garfield Ave./ Yates Ave.; and Garfield Ave./Malt Ave.	Upgrade RR preemption; construct sidewalk	$559,400	$503,400	$56,000	$0			$503,400		2012/13
HSIP3-12-022	12	Costa Mesa	SCAG	Victoria St. At Valley	Upgrade Traffic Signal With Protected-Permissive Signal Phasing And Enhanced Safety Lighting; Install Various Bicycle/Pedestrian Improvements And Radar Speed Feedback Signs	$273,000	$245,700	$27,300	$0			$245,700		2012/13
HSIP4-12-011	12	Costa Mesa	SCAG	Harbor Blvd./Wilson St.	Construct right-turn lane and raised median; upgrade traffic signals	$240,000	$216,000	$24,000	$0			$216,000		2012/13
HSIP3-07-016	07	Downey	SCAG	On Barlin Ave., Dunrobin Ave., Chaney Ave., Pangborn Ave., Old River School Rd., Rives Ave., Smallwood Ave., Seventh St., Tweedy Ln., and Donovan St. (10 Locations)	Install Solar-Powered Variable Message Speed Feedback Sign In Each Direction	$200,200	$180,180	$20,020	$0			$180,180		2012/13
HSIP3-07-027	07	Downey	SCAG	Woodruff Ave. At Via Amorita	Install Pedestrian-Activated Signal	$170,000	$153,000	$17,000	$0			$153,000		2012/13
HSIP3-08-001	08	Fontana	SCAG	Foothill Blvd. Between Sierra Ave. And Mango Ave.	Construct Raised Median; Resurface Existing Pavement; Construct Curb, Gutter, Sidewalk, Commercial Driveways And Curb Ramps; Modify Traffic Signal; Install Traffic Signs, Stripes And Pavement Markings	$953,200	$857,880	$95,320	$0	$139,500		$718,380		2012/13
HSIP3-12-002	12	Garden Grove	SCAG	Valley View St. From Sr 22 To North City Limit	Upgrade 5,700' Of Raised Median	$750,000	$675,000	$75,000	$45,000			$630,000		2012/13
HSIP3-12-003	12	Garden Grove	SCAG	Harbor Blvd. From Trask Ave. To Westminster Ave.	Upgrade 2,250' Of Raised Median	$500,000	$450,000	$50,000	$45,000			$405,000		2012/13
HSIP3-12-004	12	Garden Grove	SCAG	Euclid St. From Lampson Ave. To Garden Grove Blvd.	Upgrade 2,300' Of Raised Median	$507,100	$456,390	$50,710	$45,000			$411,390		2012/13
HSIP4-07-018	07	Gardena	SCAG	Rosecrans Ave./Purche Ave.	Install traffic signals, curb ramps, and safety lighting; modify striping and pavement markings	$631,000	$567,000	$64,000	$0			$567,000		2012/13
HSIP3-07-028	07	Glendora	SCAG	Glendora Ave. And Gladstone St.	Install Protected Left-Turn Phasing	$154,000	$138,600	$15,400	$0			$138,600		2012/13
HSIP3-07-029	07	Hermosa Beach	SCAG	Intersection Of Valley Dr. And The Driveway For Valley School (A T-Intersection)	Upgrade Pedestrian Traffic Signal To Full Traffic Signal; Install Pedestrian Countdown Signals, Safety Lighting And Advance Warning Signs; Construct Sidewalks	$120,400	$108,360	$12,040	$0			$108,360		2012/13
HSIP3-07-010	07	Inglewood	SCAG	Crenshaw Blvd. At 84Th Place East & 84Th Place West, Including The Intersection With South 8Th Ave.	Extend And Improve Raised Median For Sb Crenshaw; Modify Signal Operations; Install Right-Turn Lane, Signs, Pavement Markings And Speed Feedback Signs	$273,000	$245,700	$27,300	$0	$16,200		$229,500		2012/13
HSIP3-12-012	12	Irvine	SCAG	Various Intersections	Construct Curb Ramps	$1,001,000	$900,000	$101,000	$0			$900,000		2012/13
HSIP3-07-015	07	La Puente	SCAG	Intersection Of Amar Rd. And Tonopah Ave.	Install School Crossing Signals For Nb And Sb Pedestrian Crossings	$223,100	$200,790	$22,310	$22,882			$177,908		2012/13
HSIP3-07-030	07	Lancaster	SCAG	Ave. "J" Between Challenger Way (10Th St. East) And 20Th St. East	Construct Raised Medians	$583,500	$373,030	$210,470	$0			$373,030		2012/13
HSIP3-07-031	07	Lancaster	SCAG	Citywide (Twenty-One Neighborhood Street Segments)	Install Speed Humps, Signs, And Stripes; Reduce Lane Widths To Add Bike Lanes	$523,900	$410,000	$113,900	$0			$410,000		2012/13
HSIP4-07-017	07	Lancaster	SCAG	Ave. "L"/Challenger Way (10th St. East)	Convert traffic signal to roundabout	$767,100	$690,300	$76,800	$0			$690,300		2012/13
HSIP3-07-001	07	Los Angeles	SCAG	Intersection Of Dearborn St. And Reseda Blvd.	Install Traffic Signal	$270,600	$243,540	$27,060	$36,000			$207,540		2012/13
HSIP3-07-002	07	Los Angeles	SCAG	Western Ave. And 37Th Place	Install Traffic Signal	$200,000	$180,000	$20,000	$10,800			$169,200		2012/13
HSIP3-07-003	07	Los Angeles	SCAG	Intersection Of Lankershim Blvd. And Valerio St.	Install Traffic Signal; Construct Curb Ramps	$180,000	$162,000	$18,000	$10,800			$151,200		2012/13
HSIP3-07-004	07	Los Angeles	SCAG	Intersection Of Clybourn Ave. And Vanowen St. At Metrolink'S Highway-Rail Grade Crossing	Construct New Medians; Upgrade Pedestrian Access And Curb Returns, Install Pavement Markings And Other Railroad Traffic Control Devices	$483,000	$434,700	$48,300	$0	$80,100		$354,600		2012/13
HSIP3-07-005	07	Los Angeles	SCAG	Intersection Of Broadway/Brazil St. And San Fernando Rd. At Metrolink'S Highway-Rail Grade Crossing	Construct New Medians; Upgrade Pedestrian Access And Curb Returns; Install Pavement Markings And Other Railroad Traffic Control Devices	$5,463,000	$900,000	$4,563,000	$0			$900,000		2012/13

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HSIP3-07-022	07	Los Angeles County	SCAG	Colima Rd. Between Banida Ave. And Brea Canyon Cutoff; Olympic Blvd. Between Kern Ave. And Hillview Ave.; Valley Blvd. Between Santa Mariana Ave. And Bielec Ln.	Conduct Roadway Safety Audit Along Three Corridors	$100,000	$90,000	$10,000	$0			$90,000		2012/13
HSIP3-07-023	07	Los Angeles County	SCAG	Angeles Forest Hwy.	Install Guardrail, Advance Warning Signs, Delineators And Pavement Markings	$1,242,500	$900,000	$342,500	$199,683			$700,317		2012/13
HSIP3-07-024	07	Los Angeles County	SCAG	Reis St. North Crossing Over Sorensen Drain 707-B3, Mills Ave. Over Sorensen Drain 707-D5, Gladstone St. Over Big Dalton Wash 599-C1	Remove And Replace Steel Railing And Sidewalk	$512,300	$461,070	$51,230	$79,695			$381,375		2012/13
HSIP3-07-032	07	Lynwood	SCAG	In The Vicinity Of Firebaugh High School, Will Rogers School, And J.P. Abbott School	Install In-Roadway Warning Light Systems And Radar Speed Feedback Signs; Construct Bulb Outs	$385,800	$347,220	$38,580	$0			$347,220		2012/13
HSIP3-07-020	07	Malibu	SCAG	Pacific Coast Hwy. (Sr 1) From Trancas Canyon Rd. West To The City Limits	Improve Existing Bike Route To A Class Ii Bikeway; Install Signs And Stripes; Widen Shoulders	$3,190,000	$900,000	$2,290,000	$0	$99,000		$801,000		2012/13
HSIP3-07-033	07	Moorpark	SCAG	Princeton Ave. East Of Spring Rd. And To The South Of Condor Dr.	Widen Existing Road For Class Ii Bikeway In Both Directions; Construct Curb And Gutter; Install 2-Way Left-Turn Lane, Signs, Stripes And Pavement Markings; Construct Retaining Walls	$2,660,100	$900,000	$1,760,100	$0			$900,000		2012/13
HSIP4-08-017	08	Murrieta	SCAG	Jackson Ave. between California Oaks Rd. and the entrance to The Arbors at California Oaks (Apartments)/California Oaks Center (Shopping Center)	Construct raised median; install signs and striping	$84,800	$76,200	$8,600	$0			$76,200		2012/13
HSIP3-12-017	12	Orange	SCAG	Santiago Canyon Rd. from Santiago Blvd. to Cannon St.; Cannon St. from Santiago Canyon Rd. to Santiago Creek	Construct Class I Bike Route including New AC Pavement, Curb, Gutter, Landscaping, Curb Ramps, Signs, and Striping	$390,000	$351,000	$39,000	$0			$351,000		2012/13
HSIP4-12-016	12	Orange	SCAG	Lincoln Ave. between Orange Olive Rd. and Orange Ave.	Construct sidewalk gap closure	$755,000	$679,000	$76,000	$0			$679,000		2012/13
HSIP3-07-008	07	Oxnard	SCAG	Intersection Of Saviers Rd. And Hill St.	Install New Traffic Signal	$170,800	$153,540	$17,060	$0	$10,350		$143,190		2012/13
HSIP3-07-009	07	Oxnard	SCAG	Intersection Of Ventura Rd. And Devonshire Dr.	Modify Existing Traffic Signal And Median	$168,400	$151,560	$16,840	$0	$13,500		$138,060		2012/13
HSIP4-07-012	07	Pasadena	SCAG	Fair Oaks Ave./Colorado Blvd.; Lake Ave./Mountain St.	Install pedestrian bulb-outs and curb ramps; enhance striping	$453,300	$407,700	$45,600	$0			$407,700		2012/13
HSIP4-07-032	07	Pasadena	SCAG	SR 134 on/off-ramp at Colorado Blvd./Orange Grove Blvd.; SR 210 on/off-ramp at Holly St./Orange Grove Blvd.	Modify traffic signal phasing	$253,000	$227,700	$25,300	$0			$227,700		2012/13
HSIP3-07-006	07	Pomona	SCAG	Intersection Of Monroe St. And Orange Grove Ave.	Construct New Sidewalks	$120,000	$108,000	$12,000	$4,722			$103,278		2012/13
HSIP3-07-034	07	Redondo Beach	SCAG	North Redondo Beach Bikeway Between Robinson St. And Felton Ln.	Install Ten Solar-Powered, Led Pathway Lighting Assemblies And Eleven Solar-Powered, Led Roadway Lighting Fixtures	$180,800	$162,720	$18,080	$0			$162,720		2012/13
HSIP3-08-005	08	Riverside County	SCAG	Sierra Ave. Between Karen Ln. And The Riverside/San Bernardino County Line	Install Two Solar-Powered Radar Speed Feedback Signs, Centerline And Edgeline Rumble Strips, Anti-Skid Pavement Overlay, Signs, Stripes And Pavement Markings	$326,200	$293,580	$32,620	$0			$293,580		2012/13
HSIP3-08-006	08	Riverside County	SCAG	Gilman Springs Rd. Between Riverside County/Moreno Valley Limits To 2.26 Miles Southeasterly	Widen Shoulder; Install Centerline And Edgeline Rumble Strips	$1,161,100	$900,000	$261,100	$0			$900,000		2012/13
HSIP4-08-011	08	Riverside County	SCAG	Cajalco Rd./Alexander St.	Install traffic signals, signs, striping, and pavement markings; construct left-turn lanes	$346,000	$311,400	$34,600	$0			$311,400		2012/13
HSIP4-08-014	08	Riverside County	SCAG	Gilman Springs Rd., from 1 to 2.5 miles SE of Alessandro Blvd.	Realign horizontal curves	$972,400	$685,800	$286,600	$0			$685,800		2012/13
HSIP4-07-009	07	Rosemead	SCAG	SR 19 (Rosemead Blvd.) between Valley Blvd. and the RR grade crossing at Grand Ave.	Construct sidewalks; install safety lighting and bike lanes; upgrade traffic signals	$479,400	$430,900	$48,500	$0			$430,900		2012/13
HSIP4-07-047	07	Rosemead	SCAG	Garvey Blvd.; Walnut Grove Ave. between Hellman Ave. and Marshall St.	Install left-turn phasing, signs, and striping; upgrade traffic signals; construct raised medians	$377,300	$339,500	$37,800	$0			$339,500		2012/13
HSIP3-08-002	08	San Bernardino County	SCAG	Valley Blvd. Between Linden Ave. And Spruce Ave.	Construct Raised Median	$937,200	$843,480	$93,720	$108,000			$735,480		2012/13
HSIP3-08-003	08	San Bernardino County	SCAG	Cedar Ave. Between Jurupa Ave. And El Rivino Rd.	Construct Raised Median	$1,034,000	$900,000	$134,000	$121,500			$778,500		2012/13
HSIP4-08-018	08	San Bernardino County	SCAG	Valley Blvd. between Locust Ave. and Linden Ave.	Construct raised median	$717,100	$645,300	$71,800	$0			$645,300		2012/13
HSIP3-07-019	07	Santa Clarita	SCAG	Intersection Of Railroad Ave. (Formerly San Fernando Rd.) And Drayton St.	Upgrade Traffic Signal; Add Protected Left-Turn Phasing; Construct Curb Ramps	$221,800	$199,620	$22,180	$0			$199,620		2012/13
HSIP3-07-021	07	Ventura County	SCAG	South Lomita Ave. From Lomita Ave. To El Roblar Dr.	Construct Sidewalk And Curb Ramps	$379,000	$341,100	$37,900	$0	$267,961		$73,139		2012/13
HSIP3-07-035	07	Ventura County	SCAG	Santa Clara Ave. Between Central Ave. And Los Angeles Ave. (Sr 118)	Fill Existing Earthen Ditch; Widen Shoulder; Flatten Side Slopes	$250,000	$225,000	$25,000	$0			$225,000		2012/13

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HSIP4-07-052	07	Ventura County	SCAG	Rose Ave. and Central Ave.-near Rio Mesa High School	Install new bus stop; construct sidewalk and curb ramps; install crosswalk	$180,000	$162,000	$18,000	$0			$162,000		2012/13
HSIP3-07-007	07	Whittier	SCAG	Beverly Blvd. From The West City Limits To Norwalk Blvd./Workman Mill Rd.	Construct Raised Medians And Curb Extensions; Install In-Roadway Warning Lights, Traffic Signs, Class Ii Bike Lane Striping, Pavement Markings, Bus Shelters And Safety Lighting	$1,242,500	$900,000	$342,500	$9,000			$891,000		2012/13
HSIP3-08-007	08	Yucca Valley	SCAG	Sr 62, Sr 247, And Joshua Ln.	Install 1,425' Of Raised Median Island	$206,000	$185,400	$20,600	$0			$185,400		2012/13
HSIP3-08-008	08	Yucca Valley	SCAG	Sr 62 Between Lahonda Way And Dumosa Ave.	Install Raised Median Island	$1,516,000	$900,000	$616,000	$0			$900,000		2012/13
								$14,225,600						
HSIP4-08-009	08	Big Bear Lake	SCAG	Big Bear Blvd. (SR 18) between Edgemoor Rd. and Talmadge Rd.	Construct curb, gutter, sidewalks and curb ramps	$509,600	$458,600	$51,000	$0				$458,600	2013/14
HSIP4-11-007	11	Imperial	SCAG	Neckel Rd./SR 86	Install traffic signals; construct intersection improvements	$884,100	$795,600	$88,500	$0				$795,600	2013/14
HSIP4-11-015	11	Imperial County	SCAG	SR 78 (SR 86)/S Marina Dr.	Install traffic signals; extend turning lanes	$2,232,700	$900,000	$1,332,700	$0				$900,000	2013/14
HSIP4-12-012	12	Irvine	SCAG	Warner Ave./Jamboree Rd. NB on-ramp	Install traffic signals	$633,800	$442,700	$191,100	$0				$442,700	2013/14
HSIP4-07-035	07	Long Beach	SCAG	Martin Luther King Jr. Ave. between Seventh St. and 58th St.; Alamitos Ave./Seventh St.	Eliminate road segment; install channelizing island, construct curb extensions and curb ramps; install high visibility crosswalks; improve pedestrian signal timing; install protected left-turn lanes; and remove signals	$2,237,200	$900,000	$1,337,200	$0				$900,000	2013/14
HSIP4-07-007	07	Los Angeles	SCAG	Crenshaw Blvd./Adams Blvd.; Crenshaw Blvd./Venice Blvd.	Construct left-turn lanes	$130,000	$117,000	$13,000	$0				$117,000	2013/14
HSIP4-07-008	07	Los Angeles	SCAG	48th St. between Normandie Ave. and the W city limits of Los Angeles	Install traffic signals; upgrade and modify existing traffic signals; install left-turn and bike lanes	$750,000	$675,000	$75,000	$0				$675,000	2013/14
HSIP4-07-011	07	Los Angeles	SCAG	Cohasset St./Tujunga Ave.	Install traffic signals	$203,800	$183,400	$20,400	$0				$183,400	2013/14
HSIP4-07-013	07	Los Angeles	SCAG	Hobart Blvd./Hollywood Blvd.	Install pedestrian-activated warning device	$190,000	$171,000	$19,000	$0				$171,000	2013/14
HSIP4-07-015	07	Los Angeles	SCAG	La Brea Ave./Olympic Blvd.; La Brea Ave./23rd St.	Install protected left-turn phasing; upgrade traffic signal hardware; install curb ramps	$190,000	$171,000	$19,000	$0				$171,000	2013/14
HSIP4-07-016	07	Los Angeles	SCAG	64th St./Main St.	Install traffic signals	$300,000	$270,000	$30,000	$0				$270,000	2013/14
HSIP4-07-019	07	Los Angeles	SCAG	Rinaldi St./Sepulveda Blvd.	Modify traffic signal phasing	$107,400	$96,500	$10,900	$0				$96,500	2013/14
HSIP4-07-022	07	Los Angeles	SCAG	Fletcher Dr./Riverside Dr.	Upgrade traffic signals; install left-turn phasing; install curb ramps	$125,000	$112,500	$12,500	$0				$112,500	2013/14
HSIP4-07-023	07	Los Angeles	SCAG	6th St./Union Ave.	Upgrade traffic signals; install left-turn phasing; install curb ramps	$107,000	$96,300	$10,700	$0				$96,300	2013/14
HSIP4-07-026	07	Los Angeles	SCAG	Woodman Ave./Cantara St. (Lanark Ave.)	Install protected left-turn phasing	$107,700	$96,800	$10,900	$0				$96,800	2013/14
HSIP4-07-029	07	Los Angeles	SCAG	Hoover St./Venice Blvd.	Upgrade traffic signals; install left-turn phasing; install curb ramps	$107,000	$96,300	$10,700	$0				$96,300	2013/14
HSIP4-07-033	07	Los Angeles	SCAG	Gaffey St. between 11th St. and 15th St.	Install traffic signals	$450,000	$405,000	$45,000	$0				$405,000	2013/14
HSIP4-07-041	07	Los Angeles	SCAG	49th St./Avalon Blvd.	Install traffic signals	$300,000	$270,000	$30,000	$0				$270,000	2013/14
HSIP4-07-044	07	Los Angeles	SCAG	Pacific Ave./Santa Cruz St.	Install flashing beacon and left-turn lane	$220,000	$198,000	$22,000	$0				$198,000	2013/14
HSIP4-07-054	07	Los Angeles	SCAG	Anahelm St., W of McFarland Ave. at the RR grade crossing	crosswalks; improve pedestrian signal timing; install protected left-turn lanes; and remove signals	$1,985,300	$900,000	$1,085,300	$0				$900,000	2013/14
HSIP4-07-055	07	Los Angeles	SCAG	Roxford St./Foothill (I-210) on/off-ramps	Install traffic signals; modify signal operations; improve channelization	$400,000	$360,000	$40,000	$0				$360,000	2013/14
HSIP4-07-030	07	Oxnard	SCAG	Ventura Rd./Ninth St.	Modify traffic signals	$155,200	$139,600	$15,600	$0				$139,600	2013/14
HSIP4-07-050	07	Oxnard	SCAG	Pleasant Valley Rd./Rose Ave.	Modify median for left-turn lane; modify traffic signals	$244,600	$220,100	$24,500	$0				$220,100	2013/14
HSIP4-07-003	07	Pasadena	SCAG	Pasadena Ave./SR 210 WB on-ramp at Walnut St.	Upgrade traffic signals; install flashing beacons	$108,900	$98,000	$10,900	$0				$98,000	2013/14
HSIP4-07-042	07	Pomona	SCAG	Phillips Blvd.; La Verne Ave.; Hamilton Blvd.; Lexington Ave.	Construct sidewalk; modify traffic signals; install crosswalk improvements and speed feedback signs	$1,043,000	$900,000	$143,000	$0				$900,000	2013/14
HSIP4-08-019	08	Rancho Mirage	SCAG	Frank Sinatra Dr./SR 111	Upgrade traffic signals and safety lighting; add turn lanes; construct curb and gutter	$1,055,400	$900,000	$155,400	$0				$900,000	2013/14
HSIP4-12-013	12	San Clemente	SCAG	N El Camino Real between Camino Capistrano and Avenida Estacion	Contruct Class I bike path, K-rail barrier, sidewalk and curb ramps; upgrade traffic signals and striping	$739,900	$665,900	$74,000	$0				$665,900	2013/14
HSIP4-07-036	07	Southgate	SCAG	Firestone Blvd./State St.; Tweedy Blvd./California Ave.	Install protected left-turn signals, pedestrian countdown heads, curb ramps, signs, and striping	$590,000	$531,000	$59,000	$0				$531,000	2013/14

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HSIP4-07-040	07	Ventura County	SCAG	Rice Ave./Channel Islands Blvd.	Construct left-turn lane; lengthen right-turn lane and acceleration lanes; upgrade traffic signals	$1,155,000	$900,000	$255,000	$0				$900,000	2013/14
								$5,192,300						
			SCAG Total			$110,399,055	$81,499,633	$28,899,422	$1,991,597	$13,917,274	$26,686,168	$26,835,294	$12,070,300	

LEGEND: Blue shading is for projects that did not appear in last backup list.
Purple shading is for projects with changes since the last backup list.