SOUTHERN CALIFORNIA
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December 17, 2010

Amendment #11-01

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #11-01 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #11-01 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties.

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2011 FTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on December 16, 2010.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata
Executive Director

HI:ja

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Stew Sonnenberg, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, 12
County Transportation Commissions

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-01
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(in $000's)

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LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Bellflower, City of	LAE2883	INSTALLATION OF NEW AND THE REMOVE/REPLACE OF EXISTING DAMAGED OR SUBSTANDARD SIDEWALKS, DRIVE APPROACHES, AND CONFLICTING OBSTRUCTIONS AND ADA RAMPS. PROJECT AREA IS BOUNDED BY FOSTER RD TO ROSECRANS AVE AND LAKEWOOD BLVD TO CLARK AVE.	Project cost increased from $480 to $742 Increase Funding DEMOSTL: — Delete funds in 08/09 in CON for $400 ► Add funds in 10/11 in CON for $400 STA-1B: ► Add funds in 10/11 in CON for $342 CITY: — Delete funds in 06/07 in ENG for $40 TDA3: — Delete funds in 06/07 in CON for $24 — Delete funds in 07/08 in CON for $8 — Delete funds in 08/09 in CON for $8 Total project cost increased from $480 to $742	COST INCREASE. Project limits remain the same. Cost increase due to cost of material and some replacement of sidewalks.
Calabasas, City of	LA0G213	Install solar powered, in-road flashers at 3 school locations. Calabasas HS, Chapparal ES, A E Wright ES	Delete Project CITY: — Delete funds in 12/13 in CON for $12	Delete project.
Commerce, City of	LAE3085	Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.	Increase Funding DEMISTE: ► Add funds in 10/11 in ENG for $482 DEMOSTL: — Delete funds in 09/10 in ENG for $1,260, ROW for $480, CON for $480► Add funds in 10/11 in ENG for $1,740, ROW for $480 TCIF: ► Add funds in 11/12 in CON for $5,800 CITY: — Delete funds in 08/09 in ENG for $176, ROW for $96 ► Add funds in 09/10 in ENG for $39 — Delete funds in 09/10 in ROW for $24 — Delete funds in 09/10 in CON for $3,162 ► Add funds in 10/11 in ENG for $137 ► Add funds in 10/11 in ROW for $1,872 — Delete funds in 10/11 in CON for $3,281 ► Add funds in 11/12 in ROW for $1,326 + Increase funds in 11/12 in CON from $687 to $3,186 ► Add funds in 12/13 in CON for $2,799 ► Add funds in 13/14 in CON for $687 LTF: ► Add funds in 10/11 in ENG for $90 PC25: — Delete funds in 07/08 in ENG for $77 — Delete funds in 09/10 in CON for $5,916 ► Add funds in 10/11 in ENG for $77 - Decrease funds in 10/11 in CON from $6,094 to $5,916 — Delete funds in 11/12 in CON for $1,275 ► Add funds in 12/13 in CON for $6,094 ► Add funds in 13/14 in CON for $1,275 Total project cost increased from $23,008 to $32,000	Revise Funding - Add New Funding Source. $482,000 in ISTEA funds has been added to, Phase I of the Washington Blvd. project, to PS&E for LAE3085, and $5.8M of 1B TCIF funds has been added to construction, and local match adjusted.
Los Angeles County	LA0D464	IMPROVEMENTS AT INTERSECTION OF COLIMA RD & HACIENDA BLVD: RECONSTRUCT/RESTRIPE FOR 3ED THROUGH LANE ON WB AND EB APPROACHES; RESTRIPE FOR 3ED THROUGH LANE ON NB APPROACH.	Delete Project LFT: — Delete funds in 10/11 in CON for $314	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP

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Los Angeles County	LA0D466	FULLERTON RD AND PATHFINDER RD INTERSECTION IMPROVEMENTS; NB APPROACH CONVERT RTL TO FREE RTL; SB APPROACH RESTRIPE FOR 3ED THROUGH LANE AND TO ADD SECOND LTL AT INTERSECTION	Delete Project LFT: — Delete funds in 10/11 in CON for $482	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LA0D467	HACIENDA BLVD & GALE AV INTERSECTION IMPROVEMENTS: RESTRIPE FOR 2ND LTL ON EB & WB APPROACHES; RECONSTRUCT/RESTRIPE FOR 2ND LTL ON NB AND SB APPROACHES & ADD RTL NB APPROACH	Delete Project LFT: — Delete funds in 10/11 in CON for $429	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LA0D469	SOUTH BAY TRAFFIC SIGNAL SYNCHRONIZATION	Delete Project CO: — Delete funds in 10/11 in CON for $2,331 PC25%: — Delete funds in 05/06 in CON for $8,336 — Delete funds in 06/07 in CON for $7,739	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LA962316	SELAC-TRAFFIC SIGNAL SYNCH. CORRIDORS PROJECT SIGNAL SYNCH & BUS SPEED IMPROVEMENT PROJECT	Delete Project CO: — Delete funds in 06/07 in CON for $3,946 — Delete funds in 08/09 in CON for $750 PC25%: — Delete funds in 02/03 in CON for $22,027 — Delete funds in 05/06 in CON for $3,162 CITY: — Delete funds in 03/04 in CON for $27	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LA974221	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PROJECT PHASE II IMRPOVE REGIONAL TRAFFIC MOBILITY REDUCE CONGESTION ALONG 7 MAJOR TRAVEL CORRIDOR	DELETE PROJECT LTF: — Delete funds in 05/06 in CON for $1,756 PC25 — Delete funds in 99/00 in CON for $7,391 — Delete funds in 08/09 in CON for $7,609	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LA974242	SOUTH BAY SIGNAL SYNCHRONIZATION IMPROVEMENTS PHASE III INSTALLATION OF COMMUNICATIONS INFRASTRUCTURE	DELETE PROJECT LTF: — Delete funds in 05/06 in CON for $1,112 PC25: — Delete funds in 09/10 In ENG for $1,675 — Delete funds in 09/10 in CON for $7,825	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP

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Los Angeles County	LA974243	WEST SAN GABRIEL VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS PROVIDE LOCAL INTERSECTION IMPRVMNT SIGNAL SYNCHRONIZATION PASSIVE TRABSIT PRIORITY IMPRVEMENT	DELETE Project LTF: — Delete funds in 06/07 in CON for $615 PC25%: — Delete funds in 99/00 in ENG for $237 — Delete funds in 99/00 in CON for $3,000 — Delete funds in 08/09 in CON for $2,020	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LA974244	SAN GABRIEL VALLEY TRAFFIC FORUM PROJECT PHASE III TRAFFIC SIGNAL SYNCHRONIZATION IMPROVEMENTS ON SELECTED ARTERIALS IN THE 12 CITY FORUM AREA	DELETE PROEJCT LTF: — Delete funds in 06/07 in CON for $754 PC25%: — Delete funds in 08/09 in ENG for $177 — Delete funds in 08/09 in CON for $4,178	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LA974245	POMONA VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS TRAFFIC SIGNAL SYNCHRONIZATION FAIRPLEX TRAFFIC MANAGEMENT PLAN	DELETE PROJECT LTF: — Delete funds in 05/06 in CON for $404 PC25: — Delete funds in 08/09 in ENG for $375 — Delete funds in 08/09 in CON for $3,080	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LA996292	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS - DESIGN AND CONSTRCT. MULTIJURISDICT. TRAFFIC SIGNAL SYNCH. ON REGIONAL ARTERIALS IN THE SOUTH BAY AREA	DELETE PROJECT LTF — Delete funds in 05/06 in CON for $2,006 PC25%: — Delete funds in 02/03 in ENG for $406 — Delete funds in 02/03 in CON for $3,658 — Delete funds in 10/11 in ENG for $256 — Delete funds in 10/11 in CON for $2,307	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles County	LAE2333	CONSTRUCT AND REPAIR LINING IN FOUR TUNNELS ON KANAN, KANAN DUME, AND MALIBU ROADS BETWEEN US-1 AND US-101	Project cost increased by $9,000 Increase Funding STPL: ► Add funds in 10/11 in CON for $9,600 LTF: — Delete funds in 10/11 in CON for $600 Total project cost increased from $3,000 to $12,000	COST INCREASE. The project updated cost is due to increased cost estimates.
Los Angeles County	LAF1634	El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.	Project cost stays the same Change Fund Source CMAQ: — Delete funds in 10/11 in ENG for $925 — Delete funds in 11/12 in CON for $4,549 PC20: ► Add funds in 10/11 in ENG for $925 ► Add funds in 11/12 in CON for $4,549 Total project cost remains the same at $12,763	FUND SOURCE CHANGE. The CMAQ funding for the project is now provided for the ACE Nogales Avenue Grade Separation project.

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Los Angeles County	LAF1718	El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1661)	Project cost stays the same Change Fund Source CMAQ: — Delete funds in 10/11 in ENG for $64 — Delete funds in 11/12 in CON for $809 PC20: ► Add funds in 10/11 in ENG for $64 ► Add funds in 11/12 in CON for $809 Total project cost remains the same at $1,746	FUND SOURCE CHANGE. The CMAQ funding for the project is now provided for the ACE Noglaes Avenue Grade Separation project.
Los Angeles, City of	LA0C8090	VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE.	DELETE PROJECT CITY- CITY FUNDS: — Delete funds in 05/06 in ENG for $256 — Delete funds in 07/08 in ENG for $277 — Delete funds in 08/09 in ROW for $636 — Delete funds in 09/10 in CON for $1,543 — Delete funds in 10/11 in CON for $1,722 PC25%: — Delete funds in 05/06 in ENG for $484 — Delete funds in 07/08 in ENG for $416 — Delete funds in 08/09 in ROW for $414 — Delete funds in 09/10 in CON for $2,587 — Delete funds in 10/11 in CON for $2,774	Deleted/Combined. Combined in Grouped Project LA11G3 in 2011 TIP
Los Angeles, City of	LAF1522	Bike Safe Roadway Grates. This project is to upgrade existing roadway grates to improve bike safety and promote cycling usage.	Increase Funding CMAQ: ► Add funds in 10/11 in ENG for $100 ► Add funds in 10/11 in CON for $304 LTF: ► Add funds in 10/11 in CON for $100 ► Add funds in 10/11 in ENG for $35 Total project cost increased from $524 to $539	New project. Funds moved from Prior Years into FY 10/11
Monterey Park, City of	LAE0881	STUDY, ENVIRONMENTAL REVIEW, PERMITS AND PRELIMINARY ENGINEERING FOR A PEDESTRIAN BRIDGE OVER ATLANTIC BLVD IN THE CITY OF MONTEREY PARK (E/P,PS/E ONLY)	New Project CITY: ► Add funds in 10/11 in ENG for $120 DEMOSTL ► Add funds in 10/11 in ENG for $480 Total project cost is $600	New project.
Monterey Park, City of	LAF1736	Wayfinding Program. Develop a signage program as part of the Mixed-Use and Pedestrian Linkages Plan to improve pedestrian access in Downtown	New Project Revise Funds Between Fiscal Years CMAQ: — Delete funds in 08/09 in CON for $110 ► Add funds in 10/11 in CON for $110 CITY: — Delete funds in 08/09 in CON for $55 ► Add funds in 10/11 in CON for $55 Total project cost remains the same at $165	New project. Funds moved from Prior Years into FY 10/11

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Pico Rivera, City of	LA0D128	REHABILITATION OF INTERSECTIONS, PARKWAY IMPROVEMENTS, LANDSCAPING, AND SIGNALIZATION AT VARIOUS LOCATIONS ALONG ROSEMEAD BLVD WITHIN CITY LIMITS OF PICO RIVERA.	Increase Funding STPL: ► Add funds in 11/12 in CON for $325 DEMOT21: — Delete funds in 08/09 in CON for $627 ► Add funds in 11/12 in CON for $627 CITY: — Delete funds in 08/09 in CON for $140 PC20: ► Add funds in 11/12 in CON for $345 Total project cost increased from $767 to $1,297	COST INCREASE. Corrected programming to match latest budget estimates for the project.
Pomona, City of	LA0G616	California State Polytechnic University roadways to transit center, California; Street Improvements Roadway Rehabilitation - South Campus Drive, multiple phases, et. al.	New Project PC25: ► Add funds in 10/11 in CON for $1,055 DEMOT21: ► Add funds in 10/11 in CON for $327 CITY: ► Add funds in 10/11 in CON for $103 CO: ► Add funds in 10/11 in CON for $297 Total project cost is $1,782	New project.
Port of Los Angeles	LA0F030	Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.	New Project PC25: ► Add funds in 11/12 in CON for $1,614 ► Add funds in 12/13 in CON for $3,322 ► Add funds in 13/14 in CON for $1,711 PORT: ► Add funds in 11/12 in CON for $2,258 ► Add funds in 12/13 in CON for $4,517 ► Add funds in 13/14 in CON for $2,258 TCIF: ► Add funds in 11/12 in CON for $1,300 ► Add funds in 12/13 in CON for $5,000 ► Add funds in 13/14 in CON for $2,000 Total project is $23,980	New project.
Port of Los Angeles	LA960176	HARRY S BRIDGES BLVD RELOCATION/CONSOLIDATION OF STREETS, STREET INTERSECTIONS, TRAFFIC CHANNELIZATION AND SIGNALIZATION (TEA21-#978)	New Project ARRA - RSTP: ► Add funds in 08/09 in CON for $11,052 DEMO-TEA21 ► Add funds in 09/10 in CON for $6,500 PORT: ► Add funds in 06/07 in ENG for $7,531 ► Add funds in 06/07 in ROW for $13,000 ► Add funds in 07/08 in ENG for $1,000 ► Add funds in 08/09 in ENG for $685 PROP C25 ► Add funds in 09/10 in CON for $10,420 Total project cost is $50,118	Project carried over from 2008 RTIP/ Funds have been obligated.

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Port of Los Angeles	LA960179	Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.	New Project PC25: ▶ Add funds in 10/11 in CON for $2,553 ▶ Add funds in 11/12 in CON for $8,243 ▶ Add funds in 12/13 in CON for $8,492 PORT: ▶ Add funds in 06/07 in ENG for $2,284 ▶ Add funds in 08/09 in ENG for $1,465 ▶ Add funds in 09/10 in ENG for $1,464 ▶ Add funds in 10/11 in CON for $6,619 ▶ Add funds in 11/12 in CON for $14,229 ▶ Add funds in 12/13 in CON for $6,680 TCIF: ▶ Add funds in 10/11 in CON for $3,000 ▶ Add funds in 11/12 in CON for $7,000 ▶ Add funds in 12/13 in CON for $7,000 Total project cost is $69,029	New project.
Rolling Hills Est., City of	LAF1529	Palos Verdes Drive North Bike Lanes. Construction of Class II bikelane and related improvements on Palos Verdes Drive North	Decrease Funding STPE-R: — Delete funds in 08/09 in ENG for $24 — Delete funds in 10/11 in CON for $1,803 ▶ Add funds in 11/12 in CON for $1,803 Total project cost decreased from $2,574 to $2,550	Revise Funding - Revise Between Fiscal Years. Updated STPE-R funding from FY 10/11 to FY 11/12 per STIP.
San Fernando, City of	LAF1505	San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.	Project cost stays the same Revise Funds Between Fiscal Years STPE-R: — Delete funds in 11/12 in CON for $1,513 ▶ Add funds in 14/15 in CON for $1,513 Total project cost remains the same at $2,495	Revise Funding - Revise Between Fiscal Years. Updated STPE-R funds from FY11/12 to FY 14/15 per adopted STIP.
San Gabriel Valley Council of Governments	LA990359	GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318	Increase Funding CMAQ: ▶ Add funds in 10/11 in CON for $6,347 DEMISTE: ▶ Add funds in 10/11 in ROW for $6,936 LTF: — Delete funds in 04/05 in CON for $12,000 Total project cost increased from $1,345,818 to $1,347,101	MINOR COST INCREASE
Santa Clarita - Transit, City of	LAF1715	Citywide Public Information Relay System. Public Information Relay System is a network of electronic display signs that display information on bus arrival times, traffic conditions, ridesharing and non-motorized programs.	Complete project	Complete project. Project Complete. Funds obligated as part of grant CA-95-X137.

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Santa Clarita, City of	LAF3800	Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue. Will serve as a southern gateway into downtown Newhall.. This project is located in the City of Santa Clarita within the downtown Newhall area of the City. The project proposes to construct a roundabout at the intersection of Main Street and Newhall Avenue.	NEW PROJECT STPL-R: ► Add funds in 10/11 in CON for $702 CITY: ► Add funds in 10/11 in CON for $90 ► Add funds in 11/12 in CON for $93 ► Add funds in 12/13 in CON for $118 Total project cost is $1,003	New project. Shifted project from LA11G4 to an Individual project.
Santa Monica, City of	LAF1534	Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.	Project cost stays the same CMAQ: ► Add funds in 09/10 in ENG for $59 — Delete funds in 09/10 in CON for $168 — Delete funds in 10/11 in ENG for $59 ► Add funds in 10/11 in CON for $168 CITY: ► Add funds in 09/10 in ENG for $6 — Delete funds in 09/10 in CON for $17 — Delete funds in 10/11 in ENG for $6 ► Add funds in 10/11 in CON for $17 Total project cost remains the same at $399	Revise Funding - Revise Between Fiscal Years. Shifted CON funding forward for obligation in 10/11.
South Pasadena, City of	LA0B702	FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394)	Project cost stays the same Revise Funds Between Fiscal Years STP: — Delete funds in 10/11 in ARRRSTP: ► Add funds in 09/10 in CON for $761 — Delete funds in 10/11 in CON for $761 Total project cost remains the same at $4,382	Revise Funding - Revise Between Fiscal Years. Shifted ARRA-RSTP funds to 09/10 since these funds have been obligated.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Various Agencies	LA11G2	Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.	COST DECREASE STPE — Delete funds in 08/09 in ENG for $445 — Delete funds in 10/11 for CON for $2,527 STPE-R — Delete funds in 10/11 in ENG for $193 — Delete funds in 11/12 in ENG for $193 & in CON for $99 — Delete funds in 12/13 in ENG for $223 & in CON for $5,588 — Delete funds in 13/14 in ENG for $550 & in CON for $2,341 — Delete funds in 14/15 in CON for $6,372 AGENCY: — Delete funds in 12/13 in CON for $352 CITY — Delete funds in 06/07 in ENG for $88 — Delete funds in 08/09 in ENG for $111 & in CON for $161 — Delete funds in 10/11 in ENG for $159 & in CON for $532 — Delete funds in 11/12 in CON for $904 — Delete funds in 12/13 in ENG for $67 & in CON for $1,237 — Delete funds in 13/14 in ENG for $17 & in CON for $801 — Delete funds in 14/15 in ENG for $1,468 Projects cost decreased from $87,300 to $60,828	COST DECREASE. Transferred projects with TEA funds to LA11G2T.
Various Agencies	LA11G2T	Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.	NEW Project STPE ► Add funds in 08/09 in ENG for $445 ► Add funds in 10/11 for CON for $2,527 STPE-R ► Add funds in 10/11 in ENG for $193 ► Add funds in 11/12 in ENG for $193 & in CON for $99 ► Add funds in 12/13 in ENG for $223 & in CON for $5,588 ► Add funds in 13/14 in ENG for $550 & in COn for $2,341 ► Add funds in 14/15 in CON for $6,372 AGENCY: ► Add funds in 12/13 in CON for $352 CITY ► Add funds in 06/07 in ENG for $88 ► Add funds in 08/09 in ENG for $111 & in CON for $161 ► Add funds in 10/11 in ENG for $159 & in CON for $532 ► Add funds in 11/12 in CON for $904 ► Add funds in 12/13 in ENG for $67 & in CON for $1,237 ► Add funds in 13/14 in ENG for $17 & in CON for $801 ► Add funds in 14/15 in ENG for $1,468 Total project cost is $24,473	NEW PROJECT. Projects with TEA funding transferred to LA11G2 to create new grouped project. Overall no new projects added to the TIP.

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Various Agencies	LA11G3	Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no	COST DECREASE STPL: — Decreased funds in 10/11 in CON for $9,000 to 6,000 Project cost decreased from $366,430 to $363,430	COST DECREASE. Updated project"Regionwide safety and operational improvements" for LACMTA. Reduced STPL funding for this project.
Various Agencies	LA11G4	Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.	COST DECREASE STPE-R — Delete funds in 09/10 in ENG for $133 — Delete funds in 10/11 in CON for $74 — Delete funds in 11/12 in CON for $7352 — Delete funds in 12/13 in CON for $162 — Delete funds in 13/14 in CON for $738 — Delete funds in 14/15 in CON for $1,209 STA-1B: — Delete funds in 13/14 in CON for $874 CITY — Delete funds in 09/10 in ENG for $71 — Delete funds in 09/10 in CON for $158 — Delete funds in 10/11 in CON for $831 — Delete funds in 11/12 in ENG for $220 — Delete funds in 11/12 in ROW for $420 — Delete funds in 11/12 in CON for $3,325 — Delete funds in 12/13 in CON for $132 — Delete funds in 13/14 in CON for $184 PC25 — Delete funds in 11/12 in CON for $116 — Delete funds in 12/13 in CON for $120 — Delete funds in 13/14 in CON for $35 Project cost decreased from $57,797 to $41,100	COST DECREASE. Transferred projects with TEA funds to LA11G4T.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Various Agencies	LA11G4T	Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.	NEW Project STPE-R ▶ Add funds in 09/10 in ENG for $133 ▶ Add funds in 10/11 in CON for $74 ▶ Add funds in 11/12 in CON for $7352 ▶ Add funds in 12/13 in CON for $162 ▶ Add funds in 13/14 in CON for $738 ▶ Add funds in 14/15 in CON for $1,209 STA-1B: ▶ Add funds in 13/14 in CON for $874 CITY ▶ Add funds in 09/10 in ENG for $71 ▶ Add funds in 09/10 in CON for $158 ▶ Add funds in 10/11 in CON for $831 ▶ Add funds in 11/12 in ENG for $220 ▶ Add funds in 11/12 in ROW for $420 ▶ Add funds in 11/12 in CON for $3,325 ▶ Add funds in 12/13 in CON for $132 ▶ Add funds in 13/14 in CON for $184 PC25 ▶ Add funds in 11/12 in CON for $116 ▶ Add funds in 12/13 in CON for $120 ▶ Add funds in 13/14 in CON for $35 Total Project Cost $16,154	New project. Projects transferred from LA11G4.

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Manhattan Beach, City of	LA0C8080	1	23.6/23.9	Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using $288 of TOLL CREDITS to obligate 100% federal funds in ENG phase.	Increase Funding NH-RIP: — Delete funds in 05/06 in ENG for $424 DEMOSTL: + Increase funds in 10/11 in ENG from $500 to $1,440 AGENCY: ► Add funds in 09/10 in CON for $3,916 — Delete funds in 10/11 in ENG for $425 CITY: — Delete funds in 12/13 in CON for $3,916 PC20: — Delete funds in 11/12 in CON for $1,277 ► Add funds in 12/13 in CON for $1,277 Total project cost increased from $13,464 to $13,555	COST DECREASE. Minor cost adjustment base on most recent cost estimates.
Caltrans	LA0D73	5	.1/6.8	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1	Change Fund Source CMAQ: - Decrease funds in 10/11 in CON from $21,400 to $10,000 CMIA: - Decrease funds in 10/11 in CON from $387,000 to $72,291 ► Add funds in 11/12 in CON for $314,709 STCASHI: — Delete funds in 10/11 in CON for $22,784 TCRF: — Delete funds in 05/06 in ROW for $119,000 ► Add funds in 10/11 in ROW for $18,200 ► Add funds in 11/12 in ROW for $21,468 ► Add funds in 12/13 in ROW for $19,833 ► Add funds in 13/14 in ROW for $19,833 ► Add funds in 14/15 in ROW for $39,666 PC25: ► Add funds in 06/07 in ENG for $7,213, ROW for $1,589 ► Add funds in 10/11 in ENG for $3,480, ROW for $134,456 — Delete funds in 11/12 in ROW for $161,680 + Increase funds in 12/13 in CON from $86,656 to $118,942 — Delete funds in 13/14 in CON for $80,000 PC40: ► Add funds in 10/11 in CON for $11,400 STIPACRP: ► Add funds in 10/11 in ROW for $225,561 STC-RIPP: — Delete funds in 10/11 in ROW for $225,561, CON for $1,728 STIPACRP: ► Add funds in 12/13 in CON for $1,728 STIPACIP: ► Add funds in 12/13 in CON for $22,784 SLP: ► Add funds in 12/13 in CON for $62,656 Total project cost remains the same at $1,240,524	FUND SOURCE CHANGE. Based on STIP Amendment 10S-007 in September 2010 CTC Meeting.

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Caltrans	LA0G138	10	9.06/20.7	LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes.(Infrastructure /pavement)(1HL08D 01, 1HL08D03)	Decrease Funding CMAQ: — Delete funds in 08/09 in ENG for $3,800, CON for $5,000 PC25: ► Add funds in 10/11 in ENG for $86, CON for $316 CRD: ► Add funds in 10/11 in ENG for $664, CON for $2,440 Total project cost decreased from $8,800 to $3,506	COST DECREASE. Funds shifted between multiple components of the LACRD project. The overall total project cost of the whole LACRD project did not change. Funds from another component were shifted to this project. Corrected fund type to CRD and this fund type is the correct fund code for LACRD projects.
Los Angeles County MTA	LA0G139	10	17.12/32.6	LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I 710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)	Change Fund Source CMAQ: — Delete funds in 08/09 in CON for $3,200 PC25: ► Add funds in 10/11 in CON for $1,600 SLP: ► Add funds in 10/11 in CON for $1,600 Total project cost remains the same at $3,200	FUND SOURCE CHANGE. Shifted funds forward for allocation in FY11. Matched funding sources to what was programmed in 08-42. CMAQ funds shifted to a separate portion of the LACRD project.
Port of Los Angeles	LA0D391	47	0/0	VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY	NEW PROJECT DEMOSTL: ► Add funds in 11/12 in ENG for $1,000 PORT: ► Add funds in 11/12 in ENG for $400 Total project cost is $1,400	New project.
Industry, City of	LA0D393	60	23.87/24.48	GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)	Increase Funding AGENCY: ► Add funds in 06/07 in ENG for $1,500 Total project cost increased from $17,502 to $19,002	COST INCREASE. Total Project cost updated, original cost estimate was too low.

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Los Angeles County MTA	LA0G086	110	0/0	To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.	NEW PROJECT DEMISTE: ► Add funds in 10/11 in CON for $4,631 LFT: ► Add funds in 10/11 in CON for $245 PC25: ► Add funds in 10/11 in CON for $381 Total project cost is $5,257	New project. Project carried over from 08-50.
Caltrans	LA0G140	110	20.5/20.9	LACRD - I-110 Adams-Figueroa Flyover - Project Study Rpt. Complete PSR to look at the alternatives to building a flyover structure from the NB I-110 HOV off-ramp directly to Figueroa Street.(RTP# 1HL08D03)	Change Fund Source DEMISTE: ► Add funds in 11/12 in ENG for $1,600 LTF: ► Add funds in 11/12 in ENG for $200 PC25: ► Add funds in 11/12 in ENG for $200 PC40: — Delete funds in 08/09 in ENG for $2,000 Total project cost remains the same at $2,000	Revise Funding - Revise Between Fiscal Years. Updating information to match funding years that were approved in 08-44 that were not part of the base 2011 TIP.
Caltrans	1178A	405	25.9/29.5	Route 405: IN LOS ANGELES AND CULVER CITY FROM ROUTE 90 TO ROUTE 10 - HOV LANES (SB 5+0 TO 5+1; NB 5+0 TO 5+1 HOV) (2206LK CFP) OBLIGATED 6207 (034)	NEW PROJECT CMAQ: ► Add funds in 03/04 in CON for $14,779 ► Add funds in 10/11 in CON for $4,000 NH-GRIP: ► Add funds in 03/04 in CON for $9,860 & in ROW for $22,441 & for CON for $95,452 STPL-R: ► Add funds in 03/04 in CON for $12,495 STIP ADVANCE CON - RIP: ► Add funds in 10/1 in CON for$19,000 ST-CASH: ► Add funds in 03/04 in CON for $8,627 CITY: ► Add funds in 03/04 in CON for $763 PC25: ► Add funds in 03/04 in CON for $2,811 Total project cost is $190,228	Project Carried over from 2008 RTIP. Funds added from Prior Year to FY 10-11. Project needed additional funding to pay contractor for work completed. Ongoing still pending on final close-out of contract that will use CMAQ funds.

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Signal Hill, City of	LA0G124	405	4.5/4.9	Reconfiguring the I-405 freeway interchanges, at Cherry Avenue, to incorporate both northbound and southbound on/off ramps and to conform with CalTrans design criteria. (No additional capacity, only an interchange reconfiguration.)Onl y for PSR phase.	Decrease Funding IM -EAR: ► Add funds in 10/11 in ENG for $237 CITY: - Decrease funds in 10/11 in ENG from $500 to $236 Total project cost decreased from $500 to $473	Cost Decrease.
Caltrans	LA996143	710	5.5/6.8	Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)	Project cost stays the same Revise Funds Between Fiscal Years STPL-R: — Delete funds in 08/09 in CON for $145 ► Add funds in 10/11 in CON for $145 PC25: — Delete funds in 05/06 in CON for $563 ► Add funds in 10/11 in CON for $563 Total project cost remains the same at $7,496	Revise Funding - Revise Between Fiscal Years. Second part of project [EA 23640] is still inn design phase. Move funds to FY 10/11 since funds not yet obligated.
Caltrans	LALS01	999	0/0	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	Project cost increased by $23,847 and by 20.66% Increase Funding SHOPPAC: + Increase funds in 10/11 in CON from $24,180 to $24,808 ► Add funds in 11/12 in CON for $23,219 Total project cost increased from $115,446 to $139,293	Revise Funding - Increase Funding. Added four SHOPP projects [EA 27450, 26600, 27430, 26610] and delaying one project from prior year to FY 10/11 [EA 27960 $628K].
Caltrans	LALS02	999	0/0	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Project cost increased by $325,660 and by 57.76% Increase Funding SHOPPAC: + Increase funds in 10/11 in CON from $340,230 to $645,920 ARRA-SH: ► Add funds in 10/11 in CON for $19,970 Total project cost increased from $563,770 to $889,430	Revise Funding - Increase Funding. Amended to match approved FTIP Amendment #08-49

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LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LALS04	999	0/0	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Project cost increased by $22,784 and by 6.16% Increase Funding SHOPPAC: + Increase funds in 13/14 in CON from $4,010 to $26,794 Total project cost increased from $370,142 to $392,926	Revise Funding - Increase Funding. Added projects per SHOPP Amendment #10H-072 and EA 27570 per SHOPP Amendment #10H-063.
Caltrans	LALS08	999	0/0	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	Project cost increased by $12,477 and by 24.34% Increase Funding SHOPPAC: + Increase funds in 10/11 in CON from $2,033 to $14,510 Total project cost increased from $51,257 to $63,734	Revise Funding - Increase Funding. Funding increase to move Project EA 4L220 from FY 9/10 to 10/11 per approved SHOPP Amendment #10H-037.

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Access Services, Inc.	LA900520	PURCHASE OF ADD'L 13 REPLACEMENT VEHICLES FY10 TO FY11. 13 VEHICLES IN FY10 - FY 11	Decrease Funding 5310: — Delete funds in 09/10 in CON for $620 - Decrease funds in 10/11 in CON from $620 to $534 PC40: — Delete funds in 09/10 in CON for $80 + Increase funds in 10/11 in CON from $80 to $90 Total project cost decreased from $1,400 to $624	Cost Decrease. Program year and funds adjusted based on FFY 2009 Cycle for 5310 funds
Antelope Valley Transit Authority	LA0G062	Acquire eight (8) Commuter coaches - two (2) 30' gasoline & six (6) diesel (for replacement)	Increase Funding PROPALR: ► Add funds in 08/09 in CON for $180 + Increase funds in 10/11 in CON from $240 to $600 5307LA: ► Add funds in 08/09 in CON for $720 5307LP: — Delete funds in 10/11 in CON for $960 5307LA: ► Add funds in 10/11 in CON for $2,400 Total project cost increased from $1,200 to $3,900	COST INCREASE. Funds shifted to reflect AVTA's FTA apportionment and for obligation in Fy10.
Antelope Valley Transit Authority	LA0G077	Hybrid Conversion - 12 fixed route buses from gasoline to a hybrid operating system	Increase Funding PROPALR: ► Add funds in 08/09 in CON for $120 + Increase funds in 10/11 in CON from $120 to $240 5307LA: ► Add funds in 08/09 in CON for $480 ► Add funds in 10/11 in CON for $960 5307LP: — Delete funds in 10/11 in CON for $480 5307LA: ► Add funds in 11/12 in CON for $480 5307LP: — Delete funds in 11/12 in CON for $480 Total project cost increased from $1,200 to $2,400	COST INCREASE. Funds shifted to reflect FTA apportionment. Corrected programming to match latest project budget.
Baldwin Park, City of	LAE0076	CONSTRUCT ADD'L VEHICLE PARKING (200 TO 400 SPACES), BICYCLE PARKING LOT AND PEDESTRIAN REST AREA AT THE TRANSIT CENTER. SAFTEA-LU 76, E2009-BUSP-060 (page 20059 in FTA 2009 Earmarks)	Increase Funding 5309c: ► Add funds in 10/11 in ENG for $518 - Decrease funds in 10/11 in CON from $1,288 to $1,150 CITY: ► Add funds in 10/11 in ENG for $130 - Decrease funds in 10/11 in CON from $322 to $287 Total project cost increased from $1,610 to $2,085	COST INCREASE. Project cost corrected to match newest estimate, no change to scope.
Burbank, City of	LAE0396	CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT - UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.	Increase Funding 5309c: + Increase funds in 10/11 in CON from $111 to $556 CITY: ► Add funds in 10/11 in ENG for $12 + Increase funds in 10/11 in CON from $25 to $140 Total project cost increased from $1,151 to $1,723	COST INCREASE. Added the full amount of Section 5309 earmark E2009-BUSP-063 $56,430 and E2010-BUSP-014 $550,000. Increased the local funds for the match requirement.

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Foothill Transit Zone	LA0G149	LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).	Project cost stays the same Change Fund Source CMAQ: — Delete funds in 10/11 in CON for $3,200 CRD: ► Add funds in 11/12 in CON for $3,200 Total project cost remains the same at $3,200	Revise Funding - Revise Between Fiscal Years. Shifting funds ahead since operations will not start until 2011/2012. Corrected fund source to CRD as requested by Caltrans HQ.
Los Angeles County MTA	LA0D198	CRENSHAW TRANSIT CORRIDOR	Increase Funding CMAQ: ► Add funds in 14/15 in CON for $14,200 ► Add funds in 15/16 in CON for $74,000 STP-RIP: ► Add funds in 09/10 in ENG for $400 ► Add funds in 10/11 in ENG for $2,200 5309c: — Delete funds in 09/10 in ENG for $2,900 STCASHR: — Delete funds in 10/11 in ENG for $2,200 PTMISEA: ► Add funds in 11/12 in ENG for $28,300 ► Add funds in 12/13 in CON for $172,800 BONDL: — Delete funds in 13/14 in ENG for $308,800 ► Add funds in 16/17 in CON for $545,900 CITY: — Delete funds in 10/11 in ENG for $1,200 — Delete funds in 11/12 in ENG for $1,900 — Delete funds in 12/13 in ENG for $7,500 — Delete funds in 13/14 in ENG for $7,700 ► Add funds in 15/16 in CON for $51,400 GEN: ► Add funds in 09/10 in ENG for $6,900 PC25: ► Add funds in 09/10 in ENG for $600 ► Add funds in 12/13 in CON for $50,700 ► Add funds in 15/16 in CON for $63,000 ► Add funds in 16/17 in CON for $21,400 PC40: — Delete funds in 09/10 in ENG for $8,100 PROPA: ► Add funds in 10/11 in ENG for $22,100 MR: ► Add funds in 09/10 in ENG for $4,100 - Decrease funds in 10/11 in ENG from $13,800 to $13,300 - Decrease funds in 11/12 in ENG from $84,400 to $30,500 — Delete funds in 12/13 in ENG for $123,900	SCHEDULE ADVANCED. Added Measure R funds as approved by the Metro Board to agree with 30/10 financial model.

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Los Angeles County MTA	LA0G010	Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center	Project cost increased by $293,080 and by 27.31% Increase Funding CMAQ: — Delete funds in 16/17 in CON for $31,500 STP-RIP: ► Add funds in 09/10 in ENG for $1,900 5309b: ► Add funds in 11/12 in ENG for $51,800 + Increase funds in 12/13 in CON from $55,800 to $71,800 + Increase funds in 13/14 in CON from $55,000 to $67,900 + Increase funds in 14/15 in CON from $121,000 to $148,900 + Increase funds in 15/16 in CON from $111,000 to $170,200 + Increase funds in 16/17 in CON from $193,700 to $309,100 PTMISEA: ► Add funds in 11/12 in ENG for $24,300 ► Add funds in 13/14 in CON for $35,400 ► Add funds in 14/15 in CON for $14,100 ► Add funds in 15/16 in CON for $7,900 ► Add funds in 16/17 in CON for $67,900 STAL-S: - Decrease funds in 10/11 in ENG from $14,180 to $11,100 ► Add funds in 11/12 in ENG for $200 ► Add funds in 12/13 in ROW for $44,300 — Delete funds in 12/13 in CON for $100,694 ► Add funds in 13/14 in ROW for $6,400 ► Add funds in 14/15 in CON for $4,700 ► Add funds in 15/16 in CON for $22,700 ► Add funds in 16/17 in CON for $25,500 CITY: - Decrease funds in 09/10 in ENG from $13,900 to $3,800 + Increase funds in 10/11 in ENG from $9,900 to $27,500 ► Add funds in 11/12 in ENG for $10,000 - Decrease funds in 12/13 in ROW from $54,200 to $3,600 — Delete funds in 12/13 in CON for $76,700 ► Add funds in 13/14 in CON for $3,400 ► Add funds in 14/15 in CON for $7,400 - Decrease funds in 15/16 in CON from $75,446 to $8,500 ► Add funds in 16/17 in CON for $55,600 FEE:	Revise Funding - Increase Funding. Changes made to agree with 30/10 financial model.
Los Angeles County MTA	LA0G150	LACRD - I-10 and I-110 HOT lane operations (O & M), including security, TVM and revenue collection services, marketing, new transit (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)	Project cost increased by $2,086 and by 12.96% Increase Funding CMAQ: — Delete funds in 08/09 in CON for $16,100 LTF: ► Add funds in 10/11 in CON for $2,086 CRD: ► Add funds in 10/11 in CON for $16,100 Total project cost increased from $16,100 to $18,186	COST INCREASE. Re-program fiscal year and addition of local match for CRD funds. Minor cost increase due to swapping funds from one LACRD project to another.
Los Angeles County MTA	LA0G154	LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.	Revise Funds Between Fiscal Years PC40: - Decrease funds in 09/10 in CON from $11,560 to $2,861 ► Add funds in 10/11 in CON for $8,699 5307LA: - Decrease funds in 09/10 in CON from $39,540 to $11,445 ► Add funds in 10/11 in CON for $28,095 Total project cost remains the same at $55,300	Revise Funding - Revise Between Fiscal Years. Updating the project description to be the same as submitted in 08-50.

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Los Angeles County MTA	LA0G447	Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to Fairfax (Excluding P/E which is under LA0G642)	Decrease Funding STP-RIP: — Delete funds in 09/10 in ENG for $2,568 5309b: + Increase funds in 12/13 in CON from $55,348 to $205,000 - Decrease funds in 13/14 in CON from $150,000 to $120,000 + Increase funds in 14/15 in CON from $120,000 to $160,000 + Increase funds in 15/16 in CON from $160,000 to $200,000 - Decrease funds in 16/17 in CON from $200,000 to $150,000 - Decrease funds in 17/18 in CON from $288,752 to $134,000 ► Add funds in 18/19 in CON for $5,100 CITY: — Delete funds in 09/10 in ENG for $18,732 — Delete funds in 10/11 in ENG for $42,700 — Delete funds in 11/12 in ENG for $1,379 ► Add funds in 12/13 in ROW for $8,600 - Decrease funds in 12/13 in CON from $4,221 to $1,421 ► Add funds in 13/14 in CON for $4,600 ► Add funds in 14/15 in CON for $6,300 - Decrease funds in 15/16 in CON from $42,900 to $9,100 ► Add funds in 16/17 in CON for $8,800 ► Add funds in 17/18 in CON for $7,300 ► Add funds in 18/19 in CON for $1,000 MR: - Decrease funds in 12/13 in ROW from $49,298 to $40,698 + Increase funds in 12/13 in CON from $56,976 to $119,802 + Increase funds in 13/14 in CON from $93,093 to $114,200 + Increase funds in 14/15 in CON from $119,400 to $148,300 - Decrease funds in 15/16 in CON from $198,600 to $188,100 - Decrease funds in 16/17 in CON from $188,100 to $143,400 - Decrease funds in 17/18 in CON from $158,033 to $103,100 ► Add funds in 18/19 in CON for $5,900 Total project cost decreased from $1,950,100 to $1,884,721	Revise Funding - Revise Between Fiscal Years. Added measure R funds to match Metro 30/10 financial forecast model.
Los Angeles County MTA	LA0G642	Metro Purple Line Westside Subway Extension to Westwood - P/E only	New Project STP-RIP: ► Add funds in 09/10 in ENG for $2,568 CITY: ► Add funds in 10/11 in ENG for $1,300 ► Add funds in 11/12 in ENG for $632 LTF: ► Add funds in 09/10 in ENG for $12,200 ► Add funds in 10/11 in ENG for $16,500 ► Add funds in 11/12 in ENG for $74,200 Total project cost $107,400	New project. This project is for P/E only for all of the 3 segments - Segment 1 (Wilshire/Western to Wilshire/Fairfax), Segment 2 (Wilshire/Fairfax to Century City, and Segment 3 (Century City to Westwood).
Montebello, City of	LA0G353	Purchase three (3) replacement transit buses. CNG-powered. (ARRA grant #CA-96-X083)	Increase Funding TDA4: ► Add funds in 10/11 in CON for $300 AR-5307: + Increase funds in 09/10 in CON from $1,000 to $1,325 Total project cost increased from $1,000 to $1,625	Cost Increase. Change project description. Correction needed for grant processing before Dec 2010. ARRA funds were used on another project (LAES755) and instead this project is using TDA. Total cost of project remains the same at $1,625 for the purchase of 3 transit buses.
San Gabriel Valley Council of Governments	LA0D376	Construction of grade separations on 35 mile freight rail corridor from Los Angeles to Pomona.	NEW PROJECT STP: ► Add funds in 10/11 in CON for $689 PC10: ► Add funds in 10/11 in ENG for $133 & in CON for $137 Total project cost is $959	New project. Project carried-over from Amendment #08-44.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Santa Monica Big Blue Bus	LA0F093	REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH LNG BUSES. Purchase 15 buses.	Increase Funding 5309c: ► Add funds in 09/10 in CON for $1,078 AGENCY: — Delete funds in 08/09 in CON for $1,608 — Delete funds in 09/10 in CON for $1,055 ► Add funds in 12/13 in CON for $851 PC40: — Delete funds in 12/13 in CON for $851 TDA: ► Add funds in 10/11 in CON for $757 5307LA: — Delete funds in 09/10 in CON for $8,672 ► Add funds in 10/11 in CON for $16,193 Total project cost increased from $17,261 to $23,954	COST INCREASE. Updated project cost to match latest estimates and to match programming in Amendment #08-44.
Santa Monica Big Blue Bus	LA0G548	Streetcar Study for City of Santa Monica	NEW PROJECT 5307-FTA LA/LB UZA ► Add funds in 09/10 in CON for $800 AGENCY ► Add funds in 09/10 in CON for $200 Total project cost is $1,000	New project. This project was carried-over from Amendment #08-41.
Santa Monica Big Blue Bus	LA0G549	Repower 40-foot NABI Buses	NEW PROJECT 5307-FTA LA/LB UZA: ► Add funds in CON for 10/11 $3,500 PC20: ► Add funds in CON for+10/11$1,500 Total project cost is $5,000	New project. This project was carried-over from Amendment #08-41. Project cost increase due to parts and labor cost increasing.
Southern Calif. Regional Rail Authority	LA0G153	LACRD - Platforms and parking improvements at the Metrolink Pomona Station. Addition of 100 parking spaces and extension of platform.(G# CA-37-x052-00)	Project cost stays the same Revise Funds Between Fiscal Years PC10: — Delete funds in 09/10 in CON for $1,120 ► Add funds in 10/11 in CON for $1,120 5307LA: — Delete funds in 09/10 in CON for $4,480 ► Add funds in 10/11 in CON for $4,480 Total project cost remains the same at $5,600	Revise Funding - Revise Between Fiscal Years. Obligation planned for FY 11. Shifted funds for obligation.
Southern Calif. Regional Rail Authority	LA0G509	Antelope Valley Line Sealed Corridor. This project is a corridor of safety improvements at grade crossings along the Antelope Valley Metrolink line.	New Project PTA-RIP: ► Add funds in 10/11 in CON for $14,000 Total project cost $14,000	New project. $14,000 in construction for FY 10/11 per 2010 STIP.
Southern Calif. Regional Rail Authority	LA0G639	Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will widen a rail bridge over Van Nuys Boulevard, replace the south side platform with a central platform to serve both main line tracks, upgrade one mile of main line track, upgrade crossovers to higher speed automatic, utility relocation, and reconfigure the adjacent UP track and yard entrance.	New Project MR03: ► Add funds in 10/11 in ENG for $200 AR-FRA: ► Add funds in 10/11 in ENG for $800 Total project cost $1,000	New project. Study phase only.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-01
December 2010
(in $000's)

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Southern Calif. Regional Rail Authority	LA0G640	Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements. This project will upgrade the rail corridor from a single track to a double track, installing concrete ties on both tracks. In addition this project will install: four new special trackwork turnouts, nine at-grade crossings, four bridges, a new second platform at Northridge, new pedestrian underpasses, new fencing and new pedestrian crossings at Chatsworth. Other enhancements include signal relocation, utility relocation and drainage improvements.	New Project MR03: ► Add funds in 10/11 in ENG for $391 AR-FRA: ► Add funds in 10/11 in ENG for $1,564 Total project cost $1,955	New project.
Torrance, City of	LA0G148	LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204)	Project cost stays the same Change Fund Source CMAQ: — Delete funds in 08/09 in CON for $1,200 CRD: ► Add funds in 10/11 in CON for $1,200 Total project cost remains the same at $1,200	Revise Funding - Revise Between Fiscal Years. Shifted funds forward for obligation FY 10/11. Corrected fund source to CRD as requested by HQ.
Torrance, City of	LA0G358	South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.	Project cost increased by $8,000 and by 59.26% Increase Funding CITY: + Increase funds in 10/11 in CON from $2,700 to $4,300 5307LA: + Increase funds in 10/11 in CON from $10,800 to $17,200 Total project cost increased from $13,500 to $21,500	Revise Funding - Increase Funding. Corrected the project programming to match current budget estimates as cost for materials and labor have increased.
Torrance, City of	LA0G615	Torrance Transit System Bus Rapid Project (Redondo Beach to Long Beach) - for the acquitions of eight (8) Expansion buses ($6,400,000), and includes two (2) years of operating assistance to operate the new Rapid Service ($1,500,000).	NEW PROJECT 5307 FTA FHWA TRANSFER FUNDS: ► Add funds in 10/11 in CON for $7,900 PROPA: ► Add funds in 10/11 in CON for $1,500 Total project cost is $9,400	New project. Project is carried-over from Amendment #08-44.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #11-01
December 2010
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Torrance, City of	LAF1405	Torrance Transit System - Fleet Modernization Project. Fund twenty (20)Hybrid/Gasoline Buses to replace existing diesel vehicles.	NEW PROJECT CMAQ: ► Add funds in 11/12 in CON for $4,023 5307 - FTA LA/LB UZA: ► Add funds in 08/09 in CON for $2,334 ► Add funds in 09/10 in CON for $2,334 PMISEA: ► Add funds in 08/09 in CON for $1,157 ► Add funds in 09/10 in CON for $1,157 CITY: ► Add funds in 11/12 in CON for $196 ► Add funds in 12/13 in CON for $1,050 PC40: ► Add funds in 08/09 in CON for $409 ► Add funds in 09/10 in CON for $409 Total project cost is $13,069	New project. This project was carried-over from Amendment #08-02. Project is still underway/on-going.

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAE2883	Los Angeles	SCAB	LAE2883	NCN29				L	EXEMPT - 93.126	1
						PTC	742	Agency	BELLFLOWER	

INSTALLATION OF NEW AND THE REMOVE/REPLACE OF EXISTING DAMAGED OR SUBSTANDARD SIDEWALKS, DRIVE APPROACHES, AND CONFLICTING OBSTRUCTIONS AND ADA RAMPS. PROJECT AREA IS BOUNDED BY FOSTER RD TO ROSECRANS AVE AND LAKEWOOD BLVD TO CLARK AVE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			400	400		400						400
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			342	342		342						342
LAE2883 Total			742	742		742						742

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G213	Los Angeles	SCAB	1ITS04	NCR30				L	EXEMPT	1
						PTC	60	Agency	CALABASAS	

Install solar powered, in-road flashers at 3 school locations. Calabasas HS, Chapparal ES, A E Wright ES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			12	12				12				12
LA0G213 Total			12	12				12				12

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAE3085	Los Angeles	SCAB	LAE3085	CAY63				L	NON-EXEMPT	1
						PTC	32,000	Agency	COMMERCE	

Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	482			482		482						482
DEMO-SAFETEA-LU	1,740	480		2,220		2,220						2,220
CITY FUNDS	176	3,198	6,672	10,046	39	2,009	4,512	2,799	687			10,046
LOCAL TRANS FUNDS	90			90		90						90
PROP "C25" FUNDS	77		13,285	13,362		5,993		6,094	1,275			13,362
TRADE CORRIDOR PROGRAM			5,800	5,800			5,800					5,800
LAE3085 Total	2,565	3,678	25,757	32,000	39	10,794	10,312	8,893	1,962			32,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D464	Los Angeles	SCAB	LA0D464	NCRH1				L	EXEMPT - 93.127	1
						PTC	314	Agency	LOS ANGELES COUNTY	

IMPROVEMENTS AT INTERSECTION OF COLIMA RD & HACIENDA BLVD: RECONSTRUCT/ RESTRIPE FOR 3ED THROUGH LANE ON WB & EB APPROACHES; RESTRIPE FOR 3ED THROUGH LANE ON NB APPROACH

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			314	314			314					314
LA0D464 Total			314	314			314					314

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D466	Los Angeles	SCAB	LA0D466	NCRH1				L	EXEMPT - 93.127	1
						PTC	482	Agency	LOS ANGELES COUNTY	

FULLERTON RD AND PATHFINDER RD INTERSECTION IMPROVEMENTS: NB APPROACH CONVERT RTL TO FREE RTL; SB APPROACH RESTRIPE FOR 3ED THROUGH LANE AND TO ADD SECOND LTL AT INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			482	482			482					482
LA0D466 Total			482	482			482					482

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D467	Los Angeles	SCAB		LA0D467	NCRH1				L	EXEMPT - 93.127	1	
							PTC	429	Agency	LOS ANGELES COUNTY		

HACIENDA BLVD & GALE AV INTERSECTION IMPROVEMENTS: RESTRIPE FOR 2ND LTL ON EB & WB APPROACHES; RECONSTRUCT/ RESTRIPE FOR 2ND LTL ON NB AND SB APPROACHES & ADD RTL NB APPROACH

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			429	429		429						429
LA0D467 Total			429	429		429						429

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D469	Los Angeles	SCAB		LA0D469	ITS02				L	EXEMPT - 93.126	1	
							PTC	18,406	Agency	LOS ANGELES COUNTY		

SOUTH BAY TRAFFIC SIGNAL SYNCHRONIZATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY			2,331	2,331		2,331						2,331
PROP "C25" FUNDS			16,075	16,075	16,075							16,075
LA0D469 Total			18,406	18,406	16,075	2,331						18,406

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA962316	Los Angeles	SCAB		LA962316	ITS02				L	EXEMPT - 93.126	1	
							PTC	30,309	Agency	LOS ANGELES COUNTY		

SELAC-TRAFFIC SIGNAL SYNCH. CORRIDORS PROJECT SIGNAL SYNCH & BUS SPEED IMPROVEMENT PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			27	27	27							27
COUNTY			4,696	4,696	3,946	750						4,696
PROP "C25" FUNDS			25,189	25,189	25,189							25,189
LA962316 Total			29,912	29,912	29,162	750						29,912

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA974221	Los Angeles	SCAB		LA974221	ITS02				L	EXEMPT - 93.126	1	
							PTC	16,756	Agency	LOS ANGELES COUNTY		

GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PROJECT PHASE II IMRPOVE REGIONAL TRAFFIC MOBILITY REDUCE CONGESTION ALONG 7 MAJOR TRAVEL CORRIDOR

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			1,756	1,756	1,756							1,756
PROP "C25" FUNDS			15,000	15,000	7,391	7,609						15,000
LA974221 Total			16,756	16,756	9,147	7,609						16,756

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA974242	Los Angeles	SCAB		LA974242	ITS02				L	EXEMPT - 93.126	1	
							PTC	10,612	Agency	LOS ANGELES COUNTY		

SOUTH BAY SIGNAL SYNCHRONIZATION IMPROVEMENTS PHASE III INSTALLATION OF COMMUNICATIONS INFRASTRUCTURE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			1,112	1,112	1,112							1,112
PROP "C25" FUNDS	1,675		7,825	9,500		9,500						9,500
LA974242 Total	1,675		8,937	10,612	1,112	9,500						10,612

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA974243	Los Angeles	SCAB		LA974243	ITS02				L	EXEMPT - 93.126	1	
							PTC	5,872	Agency	LOS ANGELES COUNTY		

WEST SAN GABRIEL VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS PROVIDE LOCAL INTERSECTION IMPRVMNT SIGNAL SYNCHRONIZATION PASSIVE TRABSIT PRIORITY IMPRVEMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			615	615	615							615
PROP "C25" FUNDS	237		5,020	5,257	3,237	2,020						5,257
LA974243 Total	237		5,635	5,872	3,852	2,020						5,872

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA974244	Los Angeles	SCAB		LA974244	ITS02				L	EXEMPT - 93.126	1	
							PTC	5,109	Agency	LOS ANGELES COUNTY		

SAN GABRIEL VALLEY TRAFFIC FORUM PROJECT PHASE III TRAFFIC SIGNAL SYNCHRONIZATION IMPROVEMENTS ON SELECTED ARTERIALS IN THE 12 CITY FORUM AREA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			754	754	754							754
PROP "C25" FUNDS	177		4,178	4,355		4,355						4,355
LA974244 Total	177		4,932	5,109	754	4,355						5,109

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA974245	Los Angeles	SCAB		LA974245	ITS02				L	EXEMPT - 93.126	1	
							PTC	3,859	Agency	LOS ANGELES COUNTY		

POMONA VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS TRAFFIC SIGNAL SYNCHRONIZATION FAIRPLEX TRAFFIC MANAGEMENT PLAN

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			404	404	404							404
PROP "C25" FUNDS	375		3,080	3,455		3,455						3,455
LA974245 Total	375		3,484	3,859	404	3,455						3,859

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA996292	Los Angeles	SCAB		LA996292	ITS02				L	EXEMPT - 93.126	1	
							PTC	8,633	Agency	LOS ANGELES COUNTY		

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS - DESIGN AND CONSTRCT. MULTIJURISDICT. TRAFFIC SIGNAL SYNCH. ON REGIONAL ARTERIALS IN THE SOUTH BAY AREA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			2,006	2,006	2,006							2,006
PROP "C25" FUNDS	662		5,965	6,627	4,064	2,563						6,627
LA996292 Total	662		7,971	8,633	6,070	2,563						8,633

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAE2333	Los Angeles	SCAB		LAE2333	NCR31				L	EXEMPT - 93.126	1	
							PTC	12,000	Agency	LOS ANGELES COUNTY		

CONSTRUCT AND REPAIR LINING IN FOUR TUNNELS ON KANAN, KANAN DUME, AND MALIBU ROADS BETWEEN US-1 AND US-101

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			2,400	2,400		2,400						2,400
STP LOCAL			9,600	9,600		9,600						9,600
LAE2333 Total			12,000	12,000		12,000						12,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1634	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	1	
							PTC	12,763	Agency	LOS ANGELES COUNTY		

El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	231		7,058	7,289	231		3,321	3,737				7,289
PROP "C20" FUNDS	925		4,549	5,474		925	4,549					5,474
LAF1634 Total	1,156		11,607	12,763	231	925	7,870	3,737				12,763

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1718	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	1	
							PTC	1,746	Agency	LOS ANGELES COUNTY		

El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1661)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	64		809	873	179	636	58					873
PROP "C20" FUNDS	64		809	873		64	809					873
LAF1718 Total	128		1,618	1,746	179	700	867					1,746

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0C8090	Los Angeles	SCAB		LA0C8090	CAR60				L	EXEMPT - 93.126	1	
							PTC	11,109	Agency	LOS ANGELES, CITY OF		

VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	533	636	3,265	4,434	2,712	1,722						4,434
PROP "C25" FUNDS	900	414	5,361	6,675	3,901	2,774						6,675
LA0C8090 Total	1,433	1,050	8,626	11,109	6,613	4,496						11,109

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1522	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	1	
							PTC	539	Agency	LOS ANGELES, CITY OF		

Bike Safe Roadway Grates. This project is to upgrade existing roadway grates to improve bike safety and promote cycling usage.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	100		304	404		404						404
LOCAL TRANS FUNDS	35		100	135		135						135
LAF1522 Total	135		404	539		539						539

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAE0881	Los Angeles	SCAB		LAE0881	NCN27				L	EXEMPT - 93.126	1	
							PTC	600	Agency	MONTEREY PARK		

STUDY, ENVIRONMENTAL REVIEW, PERMITS AND PRELIMINARY ENGINEERING FOR A PEDESTRIAN BRIDGE OVER ATLANTIC BLVD IN THE CITY OF MONTEREY PARK (E/P,PS/E ONLY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	480			480		480						480
CITY FUNDS	120			120		120						120
LAE0881 Total	600			600		600						600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAF1736	Los Angeles	SCAB	1NL04	TDM24				L	EXEMPT - 93.126	1
						PTC	165	Agency	MONTEREY PARK	

Wayfinding Program. Develop a signage program as part of the Mixed-Use and Pedestrian Linkages Plan to improve pedestrian access in Downtown

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			110	110		110						110
CITY FUNDS			55	55		55						55
LAF1736 Total			165	165		165						165

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D128	Los Angeles	SCAB	1OM0702	NCRH1				L	EXEMPT - 93.126	1
						PTC	1,297	Agency	PICO RIVERA	

REHABILITATION OF INTERSECTIONS, PARKWAY IMPROVEMENTS, LANDSCAPING, AND SIGNALIZATION AT VARIOUS LOCATIONS ALONG ROSEMEAD BLVD WITHIN CITY LIMITS OF PICO RIVERA.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			627	627			627					627
STP LOCAL			325	325			325					325
PROP "C20" FUNDS			345	345			345					345
LA0D128 Total			1,297	1,297			1,297					1,297

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G616	Los Angeles	SCAB	1AL04	NCR31				L	EXEMPT - 93.126	1
						PTC	1,782	Agency	POMONA	

California State Polytechnic University roadways to transit center, California; Street Improvements Roadway Rehabilitation - South Campus Drive, multiple phases, et. al.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			327	327		327						327
STP LOCAL			1,055	1,055		1,055						1,055
CITY FUNDS			103	103		103						103
COUNTY			297	297		297						297
LA0G616 Total			1,782	1,782		1,782						1,782

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0F030	Los Angeles	SCAB	LA0F030	NCRH3				L	EXEMPT - 93.126	1
						PTC	23,980	Agency	PORT OF LOS ANGELES	

Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C25" FUNDS			6,647	6,647			1,614	3,322	1,711			6,647
PORT FUNDS			9,033	9,033			2,258	4,517	2,258			9,033
TRADE CORRIDOR PROGRAM			8,300	8,300			1,300	5,000	2,000			8,300
LA0F030 Total			23,980	23,980			5,172	12,839	5,969			23,980

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA960176	Los Angeles	SCAB	LA960176	NCRH1				L	EXEMPT - 93.126	1
						PTC	51,813	Agency	PORT OF LOS ANGELES	

HARRY S BRIDGES BLVD RELOCATION/CONSOLIDATION OF STREETS, STREET INTERSECTIONS, TRAFFIC CHANNELIZATION AND SIGNALIZATION (TEA21-#978)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			11,052	11,052	11,052							11,052
DEMO - TEA 21			6,500	6,500	6,500							6,500

PROP "C25" FUNDS				10,420	10,420	10,420								10,420
PORT FUNDS		9,216	13,000		22,216	22,216								22,216
LA960176 Total		9,216	13,000	27,972	50,188	50,188								50,188

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA960179	Los Angeles	SCAB		1AL04	NCN31				L	EXEMPT - 93.126	1	
							PTC	69,029	Agency	PORT OF LOS ANGELES		

Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C25" FUNDS			19,288	19,288		2,553	8,243	8,492				19,288
PORT FUNDS	5,213		27,528	32,741	5,213	6,619	14,229	6,680				32,741
TRADE CORRIDOR PROGRAM			17,000	17,000		3,000	7,000	7,000				17,000
LA960179 Total	5,213		63,816	69,029	5,213	12,172	29,472	22,172				69,029

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1529	Los Angeles	SCAB		1NL04	NCR26				L	TCM	1	
							PTC	2,574	Agency	ROLLING HILLS ESTATES		

Palos Verdes Drive North Bike Lanes. Construction of Class II bikelane and related improvements on Palos Verdes Drive North

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP-ENTRANCEMENT PRIOR	232			232		232						232
STIP												
STP ENHANCE-RIP TEA			1,803	1,803			1,803					1,803
CITY FUNDS	50		465	515	6	509						515
LAF1529 Total	282		2,268	2,550	6	741	1,803					2,550

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1505	Los Angeles	SCAB		1NL04	NCR26				L	EXEMPT - 93.126	1	
							PTC	2,495	Agency	SAN FERNANDO		

San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-RIP TEA			1,513	1,513						1,513		1,513
CITY FUNDS	149		833	982		149	833					982
LAF1505 Total	149		2,346	2,495		149	833			1,513		2,495

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA990359	Los Angeles	SCAB		LA990359	NCN31				L	TCM	1	
							PTC	1,347,101	Agency	SAN GABRIEL VALLEY COG		

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,347	6,347		6,347						6,347
DEMO - ISTEA		6,936		6,936		6,936						6,936
DEMO-SAFETEA-LU	538	23,311	18,791	42,640	42,640							42,640
DEMO - TEA 21	29,585	42,484	75,605	147,674	147,674							147,674
FEDERAL RAILROAD ADMINISTRATION EARMARK		2,544		2,544	2,544							2,544
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		68	1,813	1,881	1,881							1,881

PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	12,030	5,565	13,655	31,250	31,250		31,250
Section 125 - Surface Transportation Priorities		570		570	570		570
SURFACE TRANS PROG	4,454	12,385	30,815	47,654	47,654		47,654
AGENCY	15,000	27,000	227,698	269,698	269,698		269,698
PROP "C25" FUNDS	22,850	44,388	224,127	291,365	291,365		291,365
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			25,600	25,600	25,600		25,600
STATE PUC			5,000	5,000	5,000		5,000
STATE CASH - IIP		486	556	1,042	1,042		1,042
TRADE CORRIDOR PROGRAM			336,600	336,600	336,600		336,600
TRAFFIC CONGESTION RELIEF	6,900	5,500	117,900	130,300	130,300		130,300
LA990359 Total	91,357	171,237	1,084,507	1,347,101	1,333,818	13,283	1,347,101

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1715	Los Angeles	SCAB		1TL104	TDM24				L	EXEMPT	1	
							PTC	328	Agency	SANTA CLARITA		

Citywide Public Information Relay System. Public Information Relay System is a network of electronic display signs that display information on bus arrival times, traffic conditions, ridesharing and non-motorized programs.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			286	286		286						286
CITY FUNDS			42	42	24	6	6	6				42
LAF1715 Total			328	328	24	292	6	6				328

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF3800	Los Angeles	SCAB		1AL04	NCN46				L	EXEMPT - 93.126	1	
							PTC	1,003	Agency	SANTA CLARITA		

Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue. Will serve as a southern gateway into downtown Newhall.. This project is located in the City of Santa Clarita within the downtown Newhall area of the City. The project proposes to construct a roundabout at the intersection of Main Street and Newhall Avenue.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			702	702		702						702
CITY FUNDS			301	301		301						301
LAF3800 Total			1,003	1,003		1,003						1,003

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1534	Los Angeles	SCAB		1NL04	NCR26				L	TCM	1	
							PTC	399	Agency	SANTA MONICA		

Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	111		168	279	111	168						279
CITY FUNDS	11		17	28	11	17						28
PROP "C10" FUNDS	36		56	92	73	19						92
LAF1534 Total	158		241	399	195	204						399

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0B702	Los Angeles	SCAB		1AL04	LUM02				L	EXEMPT - 93.126	1
							PTC	4,382	Agency	SOUTH PASADENA	

FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ROGAN HR5394	35		3,068	3,103	35	3,068						3,103
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			761	761	761							761
SURFACE TRANS PROG	100			100	100							100
CITY FUNDS	52		45	97	52	45						97
PROP "C25" FUNDS	14		307	321	14	307						321
LA0B702 Total	201		4,181	4,382	962	3,420						4,382

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA11G2	Los Angeles	SCAB		1AL04	NCR25				L	EXEMPT - 93.126	1
							PTC	60,828	Agency	VARIOUS AGENCIES	

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	39			39	39							39
STP ENHANCE-LOCAL TEA	354			354	354							354
STP-ENTRANCEMENT PRIOR STIP			799	799	799							799
STP ENHANCE-RIP TEA			1,202	1,202	1,202							1,202
STP LOCAL	2,706	2,500	16,425	21,631	3,131		4,000	12,000	2,500			21,631
TRANS AND COMM AND SYS PRESRV PILOT PROG	991			991	991							991
AGENCY	450		3,247	3,697	3,427	270						3,697
CITY FUNDS	494		6,285	6,779	268	40	797	715	4,959			6,779
LOCAL TRANS FUNDS	60		4,040	4,100	2,100		2,000					4,100
PROP "C20" FUNDS	500	2,000	18,500	21,000	1,000		10,000			10,000		21,000
PROP "A" FUNDS	10		196	206	10	196						206
TDA ARTICLE #3			30	30		30						30
LA11G2 Total	5,604	4,500	50,724	60,828	13,321	536	16,797	12,715	7,459	10,000		60,828

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA11G2T	Los Angeles	SCAB		1NL04	NCR26				L	EXEMPT - 93.126	1
							PTC	24,473	Agency	VARIOUS AGENCIES	

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP-ENTRANCEMENT PRIOR STIP	445		2,527	2,972	445	2,527						2,972
STP ENHANCE-RIP TEA	1,104		14,400	15,504		193	237	5,811	2,891	6,372		15,504
AGENCY			452	452				452				452
CITY FUNDS	442		5,103	5,545	360	691	904	1,304	818	1,468		5,545
LA11G2T Total	1,991		22,482	24,473	805	3,411	1,141	7,567	3,709	7,840		24,473

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA11G3	Los Angeles	SCAB		1AL04	NCR30				L	EXEMPT - 93.126	1	
							PTC	363,430	Agency	VARIOUS AGENCIES		

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing la

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,100	1,100	1,100							1,100
DEMO - TEA 21		200		200	200							200
Section 125 - Surface Transportation Priorities			570	570		570						570
SURFACE TRANS PROG	284			284	284							284
STP-ENTRANCEMENT PRIOR STIP			932	932	932							932
STP ENHANCE-RIP TEA	277		3,466	3,743	3,743							3,743
STP LOCAL	3,104	2,720	29,096	34,920	11,530	6,771	44	9,575	7,000			34,920
STP LOCAL - REGIONAL	410	500	3,557	4,467	410	3,497	560					4,467
AGENCY	15		135	150		150						150
CITY FUNDS	7,771	2,966	48,466	59,203	8,617	25,600	6,763	9,996	3,972	1,255	3,000	59,203
COUNTY	56		7,176	7,232	4,151	3,081						7,232
GENERAL FUNDS	160	340	800	1,300	400	900						1,300
LOCAL TRANS FUNDS	798	260	23,107	24,165	14,359	7,548	1,923		335			24,165
PROP "C20" FUNDS	3,123	3,000	18,929	25,052	2,609	825	11,618		10,000			25,052
PROP "C25" FUNDS	14,726	1,794	183,332	199,852	79,427	93,435	17,383	2,679	2,877	4,051		199,852
TRAFFIC CONGESTION RELIEF	50		210	260	260							260
LA11G3 Total	30,774	11,780	320,876	363,430	128,022	142,377	38,291	22,250	24,184	5,306	3,000	363,430

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA11G4	Los Angeles	SCAB		1AL04	NCR46				L	EXEMPT - 93.126	1	
							PTC	41,100	Agency	VARIOUS AGENCIES		

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	35		140	175	175							175
STP-ENTRANCEMENT PRIOR STIP			2,323	2,323	2,323							2,323
STP ENHANCE-RIP TEA			2,525	2,525	2,525							2,525
STP LOCAL			19,865	19,865	415	5,000		5,450	5,000	4,000		19,865
AGENCY			63	63	63							63
CITY FUNDS			6,892	6,892	1,484	514	437	1,863	788	1,606	200	6,892
LOCAL TRANS FUNDS			257	257	257							257
PROP "C20" FUNDS			9,000	9,000			4,000		5,000			9,000
LA11G4 Total	35		41,065	41,100	7,242	5,514	4,437	7,313	10,788	5,606	200	41,100

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA11G4T	Los Angeles	SCAB		1NL04	NCR46				L	EXEMPT - 93.126	1	
							PTC	16,154	Agency	VARIOUS AGENCIES		

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-RIP TEA	133		9,535	9,668	133	74	7,352	162	738	1,209		9,668
CITY FUNDS	291	420	4,630	5,341	229	831	3,965	132	184			5,341
PROP "C25" FUNDS			271	271			116	120	35			271
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			874	874					874			874
LA11G4T Total	424	420	15,310	16,154	362	905	11,433	414	1,831	1,209		16,154

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0C8080	Los Angeles	SCAB		LA0C8080	CAR63	1	23.6	23.9	S	NON-EXEMPT	1	
							PTC	13,555	Agency	MANHATTAN BEACH		

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using $288 of TOLL CREDITS to obligate 100% federal funds in ENG phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	1,440			1,440		1,440						1,440
STP LOCAL - REGIONAL AGENCY		109	6,813	6,813				6,813				6,813
PROP "C20" FUNDS			3,916	4,025	3,916	109						4,025
LA0C8080 Total	1,440	109	1,277	1,277				1,277				1,277
			12,006	13,555	3,916	1,549		8,090				13,555

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM	1	
							PTC	1,240,524	Agency	CALTRANS		

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			66,039	66,039		10,000	19,339		36,700			66,039
DEMO-SAFETEA-LU		832		832		832						832
STIP ADVANCE CON-IIP			22,784	22,784				22,784				22,784
STIP ADVANCE CON-RIP		225,561	1,728	227,289		225,561		1,728				227,289
PROP "C25" FUNDS	10,693	136,045	118,942	265,680	8,802	137,936		118,942				265,680
PROP C"40" FUNDS			11,400	11,400		11,400						11,400
CORRIDOR MOBILITY PROGRAM			387,000	387,000		72,291	314,709					387,000
STATE LOCAL PARTNER			62,656	62,656				62,656				62,656
STATE CASH - GRANDFATHERED IIP	42,654	15,115		57,769	57,769							57,769
STATE CASH - IIP	12,599			12,599	12,599							12,599
STATE CASH - RIP	1,068	408		1,476	1,476							1,476
TRAFFIC CONGESTION RELIEF	6,000	119,000		125,000	6,000	18,200	21,468	19,833	19,833	39,666		125,000
LA0D73 Total	73,014	496,961	670,549	1,240,524	86,646	476,220	355,516	225,943	56,533	39,666		1,240,524

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G138	Los Angeles	SCAB		1HL08D01	CAX69	10	9.06	20.7	S	TCM	1	
							PTC	3,506	Agency	CALTRANS		

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement)(1HL08D01, 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0	664		2,440	3,104		3,104						3,104
PROP "C25" FUNDS	86		316	402		402						402
LA0G138 Total	750		2,756	3,506		3,506						3,506

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G139	Los Angeles	SCAB		1HL08D01	CAX69	10	17.12	32.6	S	TCM	1	
							PTC	3,200	Agency	LOS ANGELES COUNTY MTA		

LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C25" FUNDS			1,600	1,600		1,600						1,600
STATE LOCAL PARTNER			1,600	1,600		1,600						1,600
LA0G139 Total			3,200	3,200		3,200						3,200

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D391	Los Angeles	SCAB		1AL04	STUDY	47			S	EXEMPT - 93.126	1	
							PTC	1,400	Agency	PORT OF LOS ANGELES		

VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	1,000			1,000			1,000					1,000
PORT FUNDS	400			400			400					400
LA0D391 Total	1,400			1,400			1,400					1,400

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D393	Los Angeles	SCAB		1M0104	CAR75	60	23.87	24.48	S	NON-EXEMPT	1	
							PTC	19,002	Agency	INDUSTRY		

GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	1,500	3,287	5,464	10,251	1,500		1,051	3,246	4,454			10,251
PROP "C25" FUNDS		3,287	5,464	8,751			1,051	3,246	4,454			8,751
LA0D393 Total	1,500	6,574	10,928	19,002	1,500		2,102	6,492	8,908			19,002

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G086	Los Angeles	SCAB		REG0702	CARH3	110			S	EXEMPT - 93.126	1	
							PTC	5,257	Agency	LOS ANGELES COUNTY MTA		

To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	4,631			4,631		4,631						4,631
LOCAL TRANS FUNDS	245			245		245						245
PROP "C25" FUNDS	381			381		381						381
LA0G086 Total	5,257			5,257		5,257						5,257

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G140	Los Angeles	SCAB		1HL08D03	STUDY	110	20.5	20.9	S	EXEMPT - 93.126	1
							PTC	2,000	Agency	CALTRANS	

LACRD - I-110 Adams-Figueroa Flyover - Project Study Rpt. Complete PSR to look at the alternatives to building a flyover structure from the NB I-110 HOV off-ramp directly to Figueroa Street.(RTP# 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	1,600			1,600			1,600					1,600
LOCAL TRANS FUNDS	200			200			200					200
PROP "C25" FUNDS	200			200			200					200
LA0G140 Total	2,000			2,000			2,000					2,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G124	Los Angeles	SCAB		1OM0702	NCRT3	405	4.5	4.9	S	EXEMPT - 93.126	1
							PTC	500	Agency	SIGNAL HILL	

Reconfiguring the I-405 freeway interchanges, at Cherry Avenue, to incorporate both northbound and southbound on/off ramps and to conform with CalTrans design criteria. (No additional capacity, only an interchange reconfiguration.)Only for PSR phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC - EARMARK	237			237		237						237
CITY FUNDS	236			236		236						236
LA0G124 Total	473			473		473						473

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
1178A	Los Angeles	SCAB		1178A	CAR62	405	25.9	29.5	S	TCM	1
							PTC	190,228	Agency	CALTRANS	

Route 405: IN LOS ANGELES AND CULVER CITY FROM ROUTE 90 TO ROUTE 10 - HOV LANES (SB 5+0 TO 5+1; NB 5+0 TO 5+1 HOV) (2206LK CFP) OBLIGATED 6207 (034)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			18,779	18,779	14,779	4,000						18,779
NAT'L HWY-GRANDFATHER RIP	9,860	22,441	95,452	127,753	127,753							127,753
STIP ADVANCE CON-RIP			19,000	19,000		19,000						19,000
STP LOCAL - REGIONAL			12,495	12,495	12,495							12,495
CITY FUNDS			763	763	763							763
PROP "C25" FUNDS			2,811	2,811	2,811							2,811
STATE CASH			8,627	8,627	8,627							8,627
1178A Total	9,860	22,441	157,927	190,228	167,228	23,000						190,228

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA996143	Los Angeles	SCAB		LA996143	NCR31	710	5.5	6.8	S	EXEMPT - 93.126	1
							PTC	7,496	Agency	CALTRANS	

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			5,400	5,400	5,255	145						5,400
CITY FUNDS			500	500	500							500
PROP "C25" FUNDS	766		830	1,596	1,033	563						1,596
LA996143 Total	766		6,730	7,496	6,788	708						7,496

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	1	
							PTC	139,293	Agency	CALTRANS		

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			139,293	139,293		24,808	23,219	26,233	65,033			139,293
LALS01 Total			139,293	139,293		24,808	23,219	26,233	65,033			139,293

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	1	
							PTC	889,430	Agency	CALTRANS		

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - SHOPP			19,970	19,970		19,970						19,970
SHOPP - ADVANCE CONSTRUCTION			869,460	869,460		645,920		109,800	113,740			869,460
LALS02 Total			889,430	889,430		665,890		109,800	113,740			889,430

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	1	
							PTC	392,926	Agency	CALTRANS		

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			93,131	93,131		21,001	18,295	27,041	26,794			93,131
GARVEE BOND FINANCING			265,409	265,409					265,409			265,409
STATE CASH- SHOPP			34,386	34,386					34,386			34,386
LALS04 Total			392,926	392,926		21,001	18,295	27,041	326,589			392,926

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	1	
							PTC	63,734	Agency	CALTRANS		

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			63,734	63,734		14,510	49,224					63,734
LALS08 Total			63,734	63,734		14,510	49,224					63,734

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA900520	Los Angeles	SCAB		LA900520	PAR16				T	EXEMPT - 93.126	1	
							PTC	624	Agency	ACCESS SERVICES INC.		

PURCHASE OF ADD'L 13 REPLACEMENT VEHICLES FY10 TO FY11. 13 VEHICLES IN FY10 - FY 11

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			534	534		534						534
PROP C"40" FUNDS			90	90		90						90

LA900520 Total				624	624			624							624
ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend		
LA0G062	Los Angeles	MDAB		1TL104		BUR16				T	EXEMPT - 93.126		1		
								PTC	3,900	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY				

Acquire eight (8) Commuter coaches - two (2) 30' gasoline & six (6) diesel (for replacement)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,120	3,120	720	2,400						3,120
PROP "A" LOCAL RETURN			780	780	180	600						780
LA0G062 Total			3,900	3,900	900	3,000						3,900

ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend		
LA0G077	Los Angeles	MDAB		1TL104		BUR05				T	EXEMPT - 93.126		1		
								PTC	2,400	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY				

Hybrid Conversion - 12 fixed route buses from gasoline to a hybrid operating system

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,920	1,920	480	960	480					1,920
PROP "A" LOCAL RETURN			480	480	120	240	120					480
LA0G077 Total			2,400	2,400	600	1,200	600					2,400

ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend		
LAE0076	Los Angeles	SCAB		LAE0076		NCN25				T	TCM		1		
								PTC	2,085	Agency	BALDWIN PARK				

CONSTRUCT ADD'L VEHICLE PARKING (200 TO 400 SPACES), BICYCLE PARKING LOT AND PEDESTRIAN REST AREA AT THE TRANSIT CENTER. SAFTEA-LU 76, E2009-BUSP-060 (page 20059 in FTA 2009 Earmarks)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	518		1,150	1,668		1,668						1,668
CITY FUNDS	130		287	417		417						417
LAE0076 Total	648		1,437	2,085		2,085						2,085

ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend		
LAE0396	Los Angeles	SCAB		LAE0396		TRRH6				T	TCM		1		
								PTC	1,723	Agency	BURBANK				

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	826		556	1,382	776	606						1,382
CITY FUNDS	201		140	341	189	152						341
LAE0396 Total	1,027		696	1,723	965	758						1,723

ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend		
LA0G149	Los Angeles	SCAB		1OM08D02		BUO00				T	TCM		1		
								PTC	3,634	Agency	FOOTHILL TRANSIT ZONE				

LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0			3,200	3,200			3,200					3,200

LA0G149 Total				3,200	3,200				3,200					3,200
ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM		1		
							PTC	1,715,000	Agency	LOS ANGELES COUNTY MTA				

CRENSHAW TRANSIT CORRIDOR

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			88,200	88,200						14,200	74,000	88,200
SURFACE TRANS PROG - RIP	2,600			2,600	400	2,200						2,600
BONDS - LOCAL												
CITY FUNDS			51,400	51,400							51,400	51,400
GENERAL FUNDS	6,900			6,900	6,900							6,900
MEASURE R	47,900		613,200	661,100	4,100	13,300	30,500		258,400	260,400	94,400	661,100
PROP "C25" FUNDS	600		113,700	114,300	600			50,700			63,000	114,300
PROP "A" FUNDS	22,100			22,100		22,100						22,100
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	28,300		172,800	201,100			28,300	172,800				201,100
LA0D198 Total	108,400		1,039,300	1,147,700	12,000	37,600	58,800	223,500	258,400	274,600	282,800	1,147,700

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
LA0G010	Los Angeles	SCAB		1TR0404	RAN92				T	TCM		1		
							PTC	1,366,100	Agency	LOS ANGELES COUNTY MTA				

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG - RIP	1,900			1,900	1,900							1,900
FTA 5309(b) NEW RAIL	51,800		458,800	510,600			51,800	71,800	67,900	148,900	170,200	510,600
CITY FUNDS	41,300	3,600	19,300	64,200	3,800	27,500	10,000	3,600	3,400	7,400	8,500	64,200
FEE	200			200	200							200
MEASURE R			147,400	147,400						73,100	74,300	147,400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	24,300		57,400	81,700			24,300		35,400	14,100	7,900	81,700
STATE LEGIS - STATE	11,300	50,700	27,400	89,400		11,100	200	44,300	6,400	4,700	22,700	89,400
LA0G010 Total	130,800	54,300	710,300	895,400	5,900	38,600	86,300	119,700	113,100	248,200	283,600	895,400

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend		
LA0G150	Los Angeles	SCAB		1TR08D7B	BUO00				T	TCM		1		
							PTC	18,186	Agency	LOS ANGELES COUNTY MTA				

LACRD - I-10 and I-110 HOT lane operations (O & M), including security, TVM and revenue collection services, marketing, new transit (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0			16,100	16,100		16,100						16,100
LOCAL TRANS FUNDS			2,086	2,086		2,086						2,086
LA0G150 Total			18,186	18,186		18,186						18,186

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G154	Los Angeles	SCAB		1TR08D7A	TRRH6				T	TCM	1	
							PTC	55,300	Agency	LOS ANGELES COUNTY MTA		

LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3,360		39,540	42,900	14,805	28,095						42,900
PROP C"40" FUNDS	840		11,560	12,400	3,701	8,699						12,400
LA0G154 Total	4,200		51,100	55,300	18,506	36,794						55,300

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G447	Los Angeles	SCAB		UT101	RAN92				T	TCM	1	
							PTC	1,950,100	Agency	LOS ANGELES COUNTY MTA		

Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to Fairfax (Excluding P/E which is under LA0G642)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(b) NEW RAIL			685,000	685,000				205,000	120,000	160,000	200,000	685,000
CITY FUNDS		8,600	21,421	30,021				10,021	4,600	6,300	9,100	30,021
MEASURE R		40,698	570,402	611,100				160,500	114,200	148,300	188,100	611,100
LA0G447 Total		49,298	1,276,823	1,326,121				375,521	238,800	314,600	397,200	1,326,121

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G642	Los Angeles	SCAB		UT101	RAN92				T	EXEMPT - 93.126	1	
							PTC	107,400	Agency	LOS ANGELES COUNTY MTA		

Metro Purple Line Westside Subway Extension to Westwood - P/E only

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
CITY FUNDS	1,932			1,932		1,300	632					1,932
LOCAL TRANS FUNDS	102,900			102,900	12,200	16,500	74,200					102,900
LA0G642 Total	107,400			107,400	14,768	17,800	74,832					107,400

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G353	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	1	
							PTC	1,625	Agency	MONTEBELLO		

Purchase three (3) replacement transit buses. CNG-powered. (ARRA grant #CA-96-X083)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - FTA 5307			1,325	1,325	1,325							1,325
TDA ARTICLE #4			300	300		300						300
LA0G353 Total			1,625	1,625	1,325	300						1,625

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D376	Los Angeles	SCAB		1TL0703	NCN31				T	EXEMPT - 93.126	1	
							PTC	959	Agency	SAN GABRIEL VALLEY COG		

Construction of grade separations on 35 mile freight rail corridor from Los Angeles to Pomona.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG			689	689		689						689
PROP "C10" FUNDS	133		137	270		270						270
LA0D376 Total	133		826	959		959						959

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0F093	Los Angeles	SCAB	1TL104	BUR17				T	EXEMPT - 93.126	1
						PTC	23,954	Agency	SANTA MONICA MUNICIPAL BUS	

REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH LNG BUSES. Purchase 15 buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,200	3,200				3,200				3,200
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			16,193	16,193		16,193						16,193
FTA 5309(c) BUS			1,078	1,078	1,078							1,078
ARRA - FTA 5307			1,875	1,875	1,875							1,875
AGENCY			851	851				851				851
TDA			757	757		757						757
LA0F093 Total			23,954	23,954	2,953	16,950		4,051				23,954

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G548	Los Angeles	SCAB	1TL204	ADM83				T	EXEMPT - 93.126	1
						PTC	1,000	Agency	SANTA MONICA MUNICIPAL BUS	

Streetcar Study for City of Santa Monica

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	800			800	800							800
AGENCY	200			200	200							200
LA0G548 Total	1,000			1,000	1,000							1,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G549	Los Angeles	SCAB	1TL104	BUR05				T	EXEMPT - 93.126	1
						PTC	5,000	Agency	SANTA MONICA MUNICIPAL BUS	

Repower 40-foot NABI Buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,500	3,500		3,500						3,500
PROP C"40" FUNDS			1,500	1,500		1,500						1,500
LA0G549 Total			5,000	5,000		5,000						5,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G153	Los Angeles	SCAB	1TR08D07A	TRRH6				T	TCM	1
						PTC	5,600	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

LACRD - Platforms and parking improvements at the Metrolink Pomona Station. Addition of 100 parking spaces and extension of platform.(G# CA-37-x052-00)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,480	4,480		4,480						4,480
PROP "C10" FUNDS			1,120	1,120		1,120						1,120
LA0G153 Total			5,600	5,600		5,600						5,600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G509	Los Angeles	SCAB	1CR04	NCR30				T	EXEMPT - 93.126	1
						PTC	14,000	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

Antelope Valley Line Sealed Corridor. This project is a corridor of safety improvements at grade crossings along the Antelope Valley Metrolink line.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC TRANSIT ACCOUNT - RIP			14,000	14,000		14,000						14,000
LA0G509 Total			14,000	14,000		14,000						14,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G639	Los Angeles	SCAB	1CR04	TRR14				T	EXEMPT - 93.126	1
						PTC	1,000	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will widen a rail bridge over Van Nuys Boulevard, replace the south side platform with a central platform to serve both main line tracks, upgrade one mile of main line track, upgrade crossovers to higher speed automatic, utility relocation, and reconfigure the adjacent UP track and yard entrance.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA Federal Railroad Administration	800			800		800						800
MEASURE R 03 - METROLINK CAPITAL	200			200		200						200
LA0G639 Total	1,000			1,000		1,000						1,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G640	Los Angeles	SCAB	1CR04	TRN14				T	EXEMPT - 93.126	1
						PTC	1,955	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

Pacific Surfliner Coridor - Raymer/Bernson Double Track Improvements. This project will upgrade the rail corridor from a single track to a double track, installing concrete ties on both tracks. In addition this project will install: four new special trackwork turnouts, nine at-grade crossings, four bridges, a new second platform at Northridge, new pedestrian underpasses, new fencing and new pedestrian crossings at Chatsworth. Other inhancements include signal relocation, utility relocation and drainage imp

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA Federal Railroad Administration	1,564			1,564		1,564						1,564
MEASURE R 03 - METROLINK CAPITAL	391			391		391						391
LA0G640 Total	1,955			1,955		1,955						1,955

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G148	Los Angeles	SCAB	1TR204	BUO00				T	TCM	1
						PTC	1,200	Agency	TORRANCE	

LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0			1,200	1,200		1,200						1,200
LA0G148 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G358	Los Angeles	SCAB		1RL04	TDN64				T	TCM	1	
							PTC	21,500	Agency	TORRANCE		

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			17,200	17,200		17,200						17,200
CITY FUNDS			4,300	4,300		4,300						4,300
LA0G358 Total			21,500	21,500		21,500						21,500

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G615	Los Angeles	SCAB		1TL104	BUN93				T	TCM	1	
							PTC	9,400	Agency	TORRANCE		

Torrance Transit System Bus Rapid Project (Redondo Beach to Long Beach) - for the acquitions of eight (8) Expansion buses ($6,400,000), and includes two (2) years of operating assistance to operate the new Rapid Service ($1,500,000).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 (FHWA TRANSFER FUNDS)			7,900	7,900		7,900						7,900
PROP "A" FUNDS			1,500	1,500		1,500						1,500
LA0G615 Total			9,400	9,400		9,400						9,400

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAF1405	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	1	
							PTC	13,069	Agency	TORRANCE		

Torrance Transit System - Fleet Modernization Project. Fund twenty (20)Hybrid/Gasoline Buses to replace existing diesel vehicles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,023	4,023			4,023					4,023
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,668	4,668	4,668							4,668
CITY FUNDS			1,246	1,246			196	1,050				1,246
PROP C"40" FUNDS			818	818	818							818
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,314	2,314	2,314							2,314
LAF1405 Total			13,069	13,069	7,800		4,219	1,050				13,069
Grand Total	607,570	835,348	7,375,986	8,818,904	1,946,591	1,724,395	810,234	1,225,339	1,237,005	908,540	966,800	8,818,904

LOS ANGELES
GROUPED PROJECT LISTINGS

LA11G2 – Group projects for bicycle and pedestrian facilities. Projects to upgrade, maintain, or enhance pedestrian/cyclist ways. Projects to eliminate or prevent hazards for pedestrians and cyclist throughout County. Projects are consistent with 40CFR part 93.126, 127, 128, exempt tables 2 & 3 categories.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
Norwalk, City of	McRae Street	Pioneer Blvd.	LA0G396	LA11G2	11-00	Construct concrete sidewalks and curb ramps, install speed radar feedback signs and pedestrian countdown signal heads and restripe crosswalks on Foster Road from McRae Street to Pioneer Blvd.	AGENCY	$0	$270	$0	$0	$0	$0	$270
						Totals	AGENCY	$0	$270	$0	$0	$0	$0	$270
Calabasas, City of	Lost Hills Rd	A E Wright School	LA0G211	LA11G2	11-00	Class 1 Bike lane on Las Viregenes Rd. from DeAnza Park to the Bark Park (dog park).	CITY	$0	$40	$0	$0	$0	$0	$40
Huntington Park, City of	Randolph	Slauson	LAF3609	LA11G2	11-00	Pacific Boulevard Pedestrian Improvement Project. Street furniture, landscaping, wayfinding, and gateway entrance/monument north of Florence Av at Pacific Bl. THE PORJECT IS WITHIN THE PACIFIC BOULEVARD PUBLIC RIGHT-OF-WAY AND IT EXTENDS FROM SLAUSON AVENUE SOUTHERLY TO FLORENCE AVENUE.	CITY	$0	$0	$0	$0	$1,225	$0	$1,225
Huntington Park, City of	Randolph	Slauson	LAF3609	LA11G2	11-00	Pacific Boulevard Pedestrian Improvement Project. Street furniture, landscaping, wayfinding, and gateway entrance/monument north of Florence Av at Pacific Bl. THE PORJECT IS WITHIN THE PACIFIC BOULEVARD PUBLIC RIGHT-OF-WAY AND IT EXTENDS FROM SLAUSON AVENUE SOUTHERLY TO FLORENCE AVENUE.	CITY	$0	$0	$0	$0	$2,676	$0	$2,676
Long Beach, City of	downtown	csulb	LAF3713	LA11G2	11-00	City of Long Beach Bike Share Program. Integrate bicycle and public transit services by installing 16 solar powered bicycle stations, including 160 bikes and hand bikes at transit stops and activity nodes. The public self-service bike rental program will be implemented in two pilot areas in Long Beach, the Downtown region and the California State University, Long Beach area.	CITY	$0	$0	$114	$112	$182	$0	$408
Long Beach, City of	downtown	csulb	LAF3713	LA11G2	11-00	City of Long Beach Bike Share Program. Integrate bicycle and public transit services by installing 16 solar powered bicycle stations, including 160 bikes and hand bikes at transit stops and activity nodes. The public self-service bike rental program will be implemented in two pilot areas in Long Beach, the Downtown region and the California State University, Long Beach area.	CITY	$0	$0	$253	$249	$406	$0	$908
Pico Rivera, City of	Balfour Avenue	Mines Avenue	LAF3827	LA11G2	11-00	Pedestrian Bridge along Rosemead Boulevard. Scenic beautification and enhancements to a pedestrian bridge located on State Highway 19, Rosemead Boulevard. Replace chain link fence w/wrought iron to match other nearby median enhancements.. Pedestrian bridge is located along Rosemead Boulevard (State Highway 19) between Balfour Street and Mines Avenue.	CITY	$0	$0	$60	$13	$6	$0	$79
Pico Rivera, City of	Balfour Avenue	Mines Avenue	LAF3827	LA11G2	11-00	Pedestrian Bridge along Rosemead Boulevard. Scenic beautification and enhancements to a pedestrian bridge located on State Highway 19, Rosemead Boulevard. Replace chain link fence w/wrought iron to match other nearby median enhancements.. Pedestrian bridge is located along Rosemead Boulevard (State Highway 19) between Balfour Street and Mines Avenue.	CITY	$0	$0	$239	$53	$25	$0	$317
Redondo Beach, City of	Varies	Varies	LAF3806	LA11G2	11-00	Riviera Village Enhancement Project. Enhance pedestrian activity around this major mixed-use center through hardscape, landscape and lighting improvements. The Riviera Village is located in Redondo Beach, approximately a quarter mile from the Pacific Ocean. It is a retail, office, and services center, in southern Redondo Beach, just north of the Hollywood Riviera portion of Torrance.	CITY	$0	$0	$0	$72	$110	$0	$182
Redondo Beach, City of	Varies	Varies	LAF3806	LA11G2	11-00	Riviera Village Enhancement Project. Enhance pedestrian activity around this major mixed-use center through hardscape, landscape and lighting improvements. The Riviera Village is located in Redondo Beach, approximately a quarter mile from the Pacific Ocean. It is a retail, office, and services center, in southern Redondo Beach, just north of the Hollywood Riviera portion of Torrance.	CITY	$0	$0	$0	$216	$329	$0	$545
South Pasadena, City of	Meridian	Fair Oaks	LSTEA0050	LA11G2	11-00	City of South Pasadena - Mission St. from Meridian Ave. Gold Line station to Fair Oaks Ave. - pedestrian improvements	CITY	$0	$0	$0	$0	$0	$0	$0
West Hollywood, City of	n/a	n/a	LAF3608	LA11G2	11-00	Pedestrian Signal Upgrades at Various Intersections Citywide. Install ped enhancements at 42 intersections, including countdown walk/don't walk ped heads which show the # of seconds remaining & ADA compliant ped push buttons. 42 intersections throughout the City of West Hollywood. Includes intersections located on Santa Monica Blvd, Beverly Blvd, Melrose Ave, Fairfax Ave, San Vicente Blvd, Fountain Ave, La Cienega Blvd, and Holloway Drive.	CITY	$0	$0	$26	$0	$0	$0	$26
West Hollywood, City of	n/a	n/a	LAF3608	LA11G2	11-00	Pedestrian Signal Upgrades at Various Intersections Citywide. Install ped enhancements at 42 intersections, including countdown walk/don't walk ped heads which show the # of seconds remaining & ADA compliant ped push buttons. 42 intersections throughout the City of West Hollywood. Includes intersections located on Santa Monica Blvd, Beverly Blvd, Melrose Ave, Fairfax Ave, San Vicente Blvd, Fountain Ave, La Cienega Blvd, and Holloway Drive.	CITY	$0	$0	$105	$0	$0	$0	$105

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
						Totals	CITY	$0	$40	$797	$715	$4,959	$0	$6,511
Los Angeles County	Avenue 52	Avenue 19	LA0B414	LA11G2	11-00	NEAR PASADENA - ARROYO SECO Bikeway (PPNO# 3403) (MTA CFP 4128)	LTF	$0	$0	$2,000	$0	$0	$0	$2,000
						Totals	LTF	$0	$0	$2,000	$0	$0	$0	$2,000
Los Angeles County MTA	NA	N/A	LAG2001	LA11G2	11-01	Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	PC20	$0	$0	$10,000	$0	$0	$10,000	$20,000
						Totals	PC20	$0	$0	$10,000	$0	$0	$10,000	$20,000
Pasadena, City of	N/A	N/A	LA0F020	LA11G2	11-00	LOWER ARROYO SECO TRAIL AND TRAILHEAD IMPROVEMENT PROJECT (GRANT FROM RECREATIONAL TRAILS PROGRAM)	PROP A	$10	$196	$0	$0	$0	$0	$196
						Totals	PROP A	$10	$196	$0	$0	$0	$0	$196
South Pasadena, City of	Meridian	Fair Oaks	LSTEA0050	LA11G2	11-00	City of South Pasadena - Mission St. from Meridian Ave. Gold Line station to Fair Oaks Ave. - pedestrian improvements	STPE-RIP	$0	$0	$0	$0	$0	$0	$0
						Totals	STPE-RIP	$0	$0	$0	$0	$0	$0	$0
Los Angeles County MTA	NA	N/A	LAG2001	LA11G2	11-01	Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	STPL	$0	$0	$4,000	$12,000	$2,500	$0	$18,500
						Totals	STPL	$0	$0	$4,000	$12,000	$2,500	$0	$18,500
Norwalk, City of	McRae Street	Pioneer Blvd.	LA0G396	LA11G2	11-00	Construct concrete sidewalks and curb ramps, install speed radar feedback signs and pedestrian countdown signal heads and restripe crosswalks on Foster Road from McRae Street to Pioneer Blvd.	TDA3	$0	$30	$0	$0	$0	$0	$30
						Totals	TDA3	$0	$30	$0	$0	$0	$0	$30

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
	Norwalk, City of	Marilla Avenue	Best Avenue	LA0G379	LA11G3	11-00	Modify medians at Rosecrans Avenue and Carmenita Road to accomodate longer left turn pockets as part of I-5 Corridor Improvements Traffic Mitigation Projects.	AGENCY	$0	$150	$0	$0	$0	$0	$150
							Totals	AGENCY	$0	$150	$0	$0	$0	$0	$150
	Arcadia, City of	NA	NA	LAF1332	LA11G3	11-00	Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS.	CITY	$0	$113	$598	$0	$0	$0	$711
	Arcadia, City of	Duarte Road	Duarte Road	LAF3110	LA11G3	11-00	Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn	CITY	$0	$0	$550	$0	$0	$0	$550
	Beverly Hills, City of	Doheny Drive	Moreno Drive	LAF1337	LA11G3	11-00	Santa Monica Bl. Signal Synchronization. Upgrading 10 traffic signals along Santa Monica Bl, interconnection, connection to the City's Central signal system to provide and establish synchronization timing plans.	CITY	$0	$561	$0	$0	$0	$0	$561
	Burbank, City of	City of Burbank	City of Glendale	LAF3313	LA11G3	11-00	Burbank-Glendale Traffic System Coordination. Replace Type 170 traffic signal controllers with Type 2070 & associated communications equipment in Burbank & Glendale & install system detection on Glenoaks Bl & San Fernando Bl. City of Burbank and City of G	CITY	$0	$0	$0	$0	$0	$255	$255
	Downey, City of	Bellflower Blvd.	Bellflower Blvd.	LAF1119	LA11G3	11-00	Bellflower Bl at Imperial Hwy Improvements. Construction of right-turn pocket in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii	CITY	$265	$151	$0	$0	$0	$0	$151
	El Monte, City of	Santa Anita Ave	Granada Ave	LAF1215	LA11G3	11-00	Santa Anita Ave & Valley Blvd Intersection Improvements. It includes turn lanes, utility relocation and signal synchronization.	CITY	$253	$1,851	$0	$0	$0	$0	$1,851
	Glendale, City of	Sonora Ave.	Sonora Ave.	LA0G401	LA11G3	11-00	Sonora Ave. at Grade Crossing Safety Improvements, Sonora and Air Way	CITY	$0	$3,700	$0	$0	$0	$0	$3,700
	Glendale, City of	Colorado St.	LaCrescenta Ave.	LAF1306	LA11G3	11-00	Fiber Optic Communication Gap Closure for IEN Expansion. Install fiber optic lines to expand signal communication infrastructure with Glendale TMC and the LA County's IEN to provide regional incident response plans.	CITY	$0	$575	$0	$0	$0	$0	$575
	Hawthorne, City of	I-105	El Segundo Blvd.	LAE1280	LA11G3	11-00	CRENSHAW BLVD. RIGHT & LEFT TURN LNS, & LN WIDTH IMPROVEMENTS - BETWEEN I-105 AND EL SEGUNDO BLVD. (DEMOSTL #1280)	CITY	$1,555	$293	$0	$0	$0	$0	$293
	Inglewood, City of	La Cienega	Crenshaw	LAF3128	LA11G3	11-00	Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw.	CITY	$0	$0	$815	$1,993	$2,565	$0	$5,373
	Long Beach, City of	Ocean Blvd.	Wardlow	LAF1334	LA11G3	11-00	Atlantic Ave Signal Synchronization & Enhancement Project. Traffic signal upgrades and reconstruction, interconnect, bus priority traffic signal equipment, emergency vehicle preemption, and enhancements for bus stops and pedestrian safety.	CITY	$0	$2,122	$0	$0	$0	$0	$2,122

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
	Long Beach, City of	Alamitos Ave.	Livingston Drive	LAF1341	LA11G3	11-00	Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl,Alamitos to Living	CITY	$0	$986	$0	$0	$0	$0	$986
	Los Angeles A, City of	Beverly Blvd	Melrose Ave	LA0C8090	LA11G3	11-00	VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112).	CITY	$2,712	$1,722	$0	$0	$0	$0	$1,722
	Los Angeles County	LA Cienega	Slauson	LAF1156	LA11G3	11-00	Slauson Avenue Corridor Improvements. RSTI PORTION ONLY [Project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region]	CITY	$690	$475	$0	$0	$0	$0	$475
	Los Angeles County	Various	Various	LAF1311	LA11G3	11-00	South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials.	CITY	$291	$1,501	$0	$0	$0	$0	$1,501
	Los Angeles County	Various	Various	LAF1312	LA11G3	11-00	Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region.	CITY	$618	$2,876	$0	$0	$0	$0	$2,876
	Los Angeles County	Various	Various	LAF1321	LA11G3	11-00	San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components.	CITY	$558	$3,299	$0	$0	$0	$0	$3,299
	Los Angeles County	LA Cienga Blvd	Slauson Avenue	LAF1344	LA11G3	11-00	Slauson Ave Corridor Improvements-Signals. The project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region. (RSTI Proj #F1156)	CITY	$77	$525	$0	$0	$0	$0	$525
	Norwalk, City of	Bloomfield Ave.	Bloomfield Ave.	LA0G387	LA11G3	11-00	Widen intersection of Imperial Highway and Bloomfield Ave. to accomodate dual left turns at all four approaches. No additional through travel lanes.	CITY	$0	$0	$2,500	$0	$0	$0	$2,500
	Pasadena, City of	Linda Vista	Arroyo	LA0G234	LA11G3	11-00	This project provides for the seismic retrofit of the Holly Street Bridge	CITY	$0	$1,275	$1,225	$1,000	$1,000	$1,000	$8,500
	Pasadena, City of	Arroyo	S City Limit	LA0G235	LA11G3	11-00	This project provides for the seismic retrofit of the San Rafael Bridge.	CITY	$0	$900	$0	$5,100	$0	$0	$6,000
	San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	CITY	$525	$400	$0	$0	$0	$0	$400
	San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	CITY	$0	$620	$0	$0	$0	$0	$620
	San Gabriel, City of	at	Las Tunas	LAF1100	LA11G3	11-00	San Gabriel Bl-Las Tunas Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane, modify & upgrade traffic signals	CITY	$0	$839	$377	$0	$0	$0	$1,216
	San Gabriel, City of	at	Broadway	LAF1101	LA11G3	11-00	San Gabriel Bl-Broadway Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane; modify and upgrade traffic signals	CITY	$0	$816	$626	$1,660	$0	$0	$3,102
	Santa Clarita, City of	CITYWIDE	CITYWIDE	LAF3300	LA11G3	11-00	ITS Phase IV Interconnect Gap Closure and Signal Synch. This project involves re-synchronizing traffic signals on arterials, deploying an adaptive signal system, and a redundant fiber-optic interconnect system.	CITY	$0	$0	$0	$0	$407	$0	$407

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
	Santa Monica, City of	N/A	N/A	LAF1343	LA11G3	11-00	Ocean Park Bl, Main St, Neilson Wy Signal System. Install communication & signal modifications needed to bring intersections onto the signal control system along the Ocean Park Bl, Main St, and Neilson Wy corridors.	CITY	$0	$0	$66	$168	$0	$0	$234
	Whittier, City of	Dorland Street	Pleasant Way	LA0G357	LA11G3	11-00	Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a new southbound through travel lane and dedicated right turn only lanes.	CITY	$0	$0	$6	$75	$0	$0	$81
							Totals	CITY	$7,544	$25,600	$6,763	$9,996	$3,972	$1,255	$50,586
	Los Angeles County	Various	Various	LA0D469	LA11G3	11-00	SOUTH BAY TRAFFIC SIGNAL SYNCHRONIZATION	COUNTY	$0	$2,331	$0	$0	$0	$0	$2,331
	Los Angeles County	Various	Various	LA962316	LA11G3	11-00	SELAC-TRAFFIC SIGNAL SYNCH. CORRIDORS PROJECT SIGNAL SYNCH & BUS SPEED IMPROVEMENT PROJECT	COUNTY	$3,946	$750	$0	$0	$0	$0	$750
							Totals	COUNTY	$3,946	$3,081	$0	$0	$0	$0	$3,081
	San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	GEN	$400	$400	$0	$0	$0	$0	$400
	San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	GEN	$0	$500	$0	$0	$0	$0	$500
							Totals	GEN	$400	$900	$0	$0	$0	$0	$900
	Long Beach, City of	3rd St.	Shoreline Drive	LA996322	LA11G3	11-00	DWNTWN. SHORELINE DR. TRAFFIC MGMT. SYSTEM: DEPLOYMENT OF ITS ELEMENTS IN THE DWNTWN AREA TO RESPOND TO SPECIAL GENERATOR TRAFFIC.	LTF	$0	$1,907	$0	$0	$0	$0	$1,907
	Los Angeles A, City of	Magnolia Blvd	Lankershim Blvd	LA0C8048	LA11G3	11-00	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. - Create drop off zone for Toluca Lake Elmentary School & Cuhenaga Blvd/Magnolia Blvd intersection improvements. NON-CAPACITY ENHANCING. PPNO 3099.	LTF	$218	$1,592	$0	$0	$0	$0	$1,592
	Los Angeles A, City of	N/A	N/A	LA996418	LA11G3	11-00	WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R-TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR TWO R- TURN LNES. PPNO 2369.	LTF	$241	$0	$550	$0	$0	$0	$550
	Los Angeles A, City of	Rinaldi St	Ronald Regan Fwy	LAF1128	LA11G3	11-00	Balboa Bl Widening at Rinaldi St. Project will widen the west side of Balboa Bl bet Rinaldi St and the Ronald Regan Fwy (SR-118) in order to provide add'l roadway access to fwy on-ramps	LTF	$237	$266	$0	$0	$0	$0	$266
	Los Angeles A, City of	n/a	n/a	LAF1313	LA11G3	11-00	City / County Traffic Management Integration Phase 2 Project. Integrate the IEN traffic signal timing data as second level inputs into ATCS and make revisions from 2007 Call application for this project.	LTF	$0	$0	$0	$0	$335	$0	$335
	Los Angeles County	Various	Various	LA0C8127	LA11G3	11-00	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PHASE IV	LTF	$1,648	$0	$577	$0	$0	$0	$577
	Los Angeles County	45 TH West	14 Freeway	LA0D459	LA11G3	11-00	AV. N- 45TH ST WEST TO ANTELOPE VALLEY FWY RECONSTRUCTION; WIDENING, ADD 12' RTL POCKETS AT INTERSECTION AV. O AND 20TH ST WEST & TWO 12' LTL AT INTRSECTN OF AV. N- 45TH ST WEST	LTF	$0	$3,354	$0	$0	$0	$0	$3,354

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
	Los Angeles County	Colima and	Hacienda	LA0D464	LA11G3	11-00	IMPROVEMENTS AT INTERSECTION OF COLIMA RD & HACIENDA BLVD: RECONSTRUCT/ RESTRIPE FOR 3ED THROUGH LANE ON WB & EB APPROACHES; RESTRIPE FOR 3ED THROUGH LANE ON NB APPROACH	LTF	$0	$0	$314	$0	$0	$0	$314
	Los Angeles County	Fullerton &	Pathfinder	LA0D466	LA11G3	11-00	FULLERTON RD AND PATHFINDER RD INTERSECTION IMPROVEMENTS: NB APPROACH CONVERT RTL TO FREE RTL; SB APPROACH RESTRIPE FOR 3ED THROUGH LANE AND TO ADD SECOND LTL AT INTERSECTION	LTF	$0	$0	$482	$0	$0	$0	$482
	Los Angeles County	HACIENDA BLVD. &	GALE AVE	LA0D467	LA11G3	11-00	HACIENDA BLVD & GALE AV INTERSECTION IMPROVEMENTS: RESTRIPE FOR 2ND LTL ON EB & WB APPROACHES; RECONSTRUCT/ RESTRIPE FOR 2ND LTL ON NB AND SB APPROACHES & ADD RTL NB APPROACH	LTF	$0	$429	$0	$0	$0	$0	$429
							Totals	LTF	$2,344	$7,548	$1,923	$0	$335	$0	$9,806
	Los Angeles County	Various	Various	LA0C8121	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT OF MULTI JURISDICTION- AL, SIGNAL SYS IMPRVMENT ON REGIONAL ARTERIALS USING CONVENTNAL & ADVANCED ITS.	PC20	$570	$0	$1,618	$0	$0	$0	$1,618
	Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	11-01	Regionwide safety and operational improvements.	PC20	$0	$0	$10,000	$0	$10,000	$0	$20,000
	San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	PC20	$0	$555	$0	$0	$0	$0	$555
	San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	PC20	$0	$270	$0	$0	$0	$0	$270
							Totals	PC20	$570	$825	$11,618	$0	$10,000	$0	$22,443
	Arcadia, City of	NA	NA	LAF1332	LA11G3	11-00	Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS.	PC25	$0	$1,026	$950	$0	$0	$0	$1,976
	Arcadia, City of	Duarte Road	Duarte Road	LAF3110	LA11G3	11-00	Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn	PC25	$0	$0	$117	$551	$0	$0	$668
	Beverly Hills, City of	Doheny Drive	Moreno Drive	LAF1337	LA11G3	11-00	Santa Monica Bl. Signal Synchronization. Upgrading 10 traffic signals along Santa Monica Bl, interconnection, connection to the City's Central signal system to provide and establish synchronization timing plans.	PC25	$0	$1,308	$0	$0	$0	$0	$1,308
	Burbank, City of	City of Burbank	City of Glendale	LAF3313	LA11G3	11-00	Burbank-Glendale Traffic System Coordination. Replace Type 170 traffic signal controllers with Type 2070 & associated communications equipment in Burbank & Glendale & install system detection on Glenoaks Bl & San Fernando Bl. City of Burbank and City of G	PC25	$0	$0	$0	$0	$0	$1,019	$1,019
	Downey, City of	Bellflower Blvd.	Bellflower Blvd.	LAF1119	LA11G3	11-00	Bellflower Bl at Imperial Hwy Improvements. Construction of right-turn pocket in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii	PC25	$480	$293	$0	$0	$0	$0	$293
	El Monte, City of	Santa Anita Ave	Granada Ave	LAF1215	LA11G3	11-00	Santa Anita Ave & Valley Blvd Intersection Improvements. It includes turn lanes, utility relocation and signal synchronization.	PC25	$118	$1,986	$0	$0	$0	$0	$1,986

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
	Glendale, City of	Colorado St.	LaCrescenta Ave.	LAF1306	LA11G3	11-00	Fiber Optic Communication Gap Closure for IEN Expansion. Install fiber optic lines to expand signal communication infrastructure with Glendale TMC and the LA County's IEN to provide regional incident response plans.	PC25	$0	$1,433	$0	$0	$0	$0	$1,433
	Hawthorne, City of	I-105	El Segundo Blvd.	LAE1280	LA11G3	11-00	CRENSHAW BLVD. RIGHT & LEFT TURN LNS, & LN WIDTH IMPROVEMENTS - BETWEEN I-105 AND EL SEGUNDO BLVD. (DEMOSTL #1280)	PC25	$2,355	$293	$0	$0	$0	$0	$293
	Inglewood, City of	La Cienega	Crenshaw	LAF3128	LA11G3	11-00	Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw.	PC25	$0	$0	$489	$1,196	$1,539	$0	$3,224
	Long Beach, City of	3rd St.	Shoreline Drive	LA996322	LA11G3	11-00	DWNTWN. SHORELINE DR. TRAFFIC MGMT. SYSTEM: DEPLOYMENT OF ITS ELEMENTS IN THE DWNTWN AREA TO RESPOND TO SPECIAL GENERATOR TRAFFIC.	PC25	$0	$1,093	$0	$0	$0	$0	$1,093
	Long Beach, City of	Ocean Blvd.	Wardlow	LAF1334	LA11G3	11-00	Atlantic Ave Signal Synchronization & Enhancement Project. Traffic signal upgrades and reconstruction, interconnect, bus priority traffic signal equipment, emergency vehicle preemption, and enhancements for bus stops and pedestrian safety.	PC25	$0	$2,706	$0	$0	$0	$0	$2,706
	Long Beach, City of	Alamitos Ave.	Livingston Drive	LAF1341	LA11G3	11-00	Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl,Alamitos to Living	PC25	$0	$1,406	$0	$0	$0	$0	$1,406
	Los Angeles A, City of	Beverly Blvd	Melrose Ave	LA0C8090	LA11G3	11-00	VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112).	PC25	$3,901	$2,774	$0	$0	$0	$0	$2,774
	Los Angeles A, City of	Rinaldi St	Ronald Regan Fwy	LAF1128	LA11G3	11-00	Balboa Bl Widening at Rinaldi St. Project will widen the west side of Balboa Bl bet Rinaldi St and the Ronald Regan Fwy (SR-118) in order to provide add'l roadway access to fwy on-ramps	PC25	$441	$494	$0	$0	$0	$0	$494
	Los Angeles A, City of	n/a	n/a	LAF1313	LA11G3	11-00	City / County Traffic Management Integration Phase 2 Project. Integrate the IEN traffic signal timing data as second level inputs into ATCS and make revisions from 2007 Call application for this project.	PC25	$0	$0	$0	$0	$1,338	$0	$1,338
	Los Angeles County	Multi	Jurisdictions	LA0B7050	LA11G3	11-00	GATEWAY CITY FORUM/CARSON STREET SIGNAL SYNCHRONIZATION-VARIETY OF MULTI-JURISDICTIONAL TRAFFIC SIGNAL IMPROVEMENT, INCREASE MOBILITY & RELIEVE EXSTNG CNGESTN ON CARSON. PPNO2845.	PC25	$0	$0	$1,427	$0	$0	$0	$1,427
	Los Angeles County	various	various	LA0C8120	LA11G3	11-00	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT. DESIGN & CONSTRUCTION OF MULTI JURISDICTIONAL, SIGNAL SYSTEM IMPROVEMENTS ON REGIONAL ARTERIALS & ADVANCED ITS TECHNOLOGY.	PC25	$1,364	$0	$5,224	$0	$0	$0	$5,224
	Los Angeles County	Various	Various	LA0C8121	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT OF MULTI JURISDICTION- AL, SIGNAL SYS IMPRVMENT ON REGIONAL ARTERIALS USING CONVENTNAL & ADVANCED ITS.	PC25	$1,169	$7,012	$0	$0	$0	$0	$7,012
	Los Angeles County	Various	Various	LA0C8127	LA11G3	11-00	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PHASE IV	PC25	$0	$0	$8,187	$0	$0	$0	$8,187
	Los Angeles County	Various	Various	LA974221	LA11G3	11-00	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PROJECT PHASE II IMRPOVE REGIONAL TRAFFIC MOBILITY REDUCE CONGESTION ALONG 7 MAJOR TRAVEL CORRIDOR	PC25	$7,391	$7,609	$0	$0	$0	$0	$7,609
	Los Angeles County	Various	Various	LA974242	LA11G3	11-00	SOUTH BAY SIGNAL SYNCHRONIZATION IMPROVEMENTS PHASE III INSTALLATION OF COMMUNICATIONS INFRASTRUCTURE	PC25	$0	$9,500	$0	$0	$0	$0	$9,500

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011-2016)
	Los Angeles County	Various	Various	LA974243	LA11G3	11-00	WEST SAN GABRIEL VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS PROVIDE LOCAL INTERSECTION IMPRVMNT SIGNAL SYNCHRONIZATION PASSIVE TRABSIT PRIORITY IMPRVEMENT	PC25	$3,237	$2,020	$0	$0	$0	$0	$2,020
	Los Angeles County	VARIOUS	VARIOUS	LA974244	LA11G3	11-00	SAN GABRIEL VALLEY TRAFFIC FORUM PROJECT PHASE III TRAFFIC SIGNAL SYNCHRONIZATION IMPROVEMENTS ON SELECTED ARTERIALS IN THE 12 CITY FORUM AREA	PC25	$0	$4,355	$0	$0	$0	$0	$4,355
	Los Angeles County	various	various	LA974245	LA11G3	11-00	POMONA VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS TRAFFIC SIGNAL SYNCHRONIZATION FAIRPLEX TRAFFIC MANAGEMENT PLAN	PC25	$0	$3,455	$0	$0	$0	$0	$3,455
	Los Angeles County	varoius	various	LA996292	LA11G3	11-00	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS - DESIGN AND CONSTRCT. MULTIJURISDICT. TRAFFIC SIGNAL SYNCH. ON REGIONAL ARTERIALS IN THE SOUTH BAY AREA	PC25	$4,064	$2,563	$0	$0	$0	$0	$2,563
	Los Angeles County	various	various	LA996294	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS: DESIGN AND CONSTRCT OF MULTIJURISDICT. TRAFFIC SIGNAL SYNCH. ON REGIONAL ARTERIALS IN THE SAN GAB. VALLEY AREA OF L.A. CNTY.	PC25	$3,669	$2,910	$0	$0	$0	$0	$2,910
	Los Angeles County	VARIOUS	VARIOUS	LA996295	LA11G3	11-00	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III: DESIGN & CONSTRUCT MULTIJURIS. SIGNAL SYSTEM IMPROVMENTS ON REGIONAL ARTERIALS IN THE GATEWAY CITIES	PC25	$5,852	$3,680	$0	$0	$0	$0	$3,680
	Los Angeles County	LA Cienega	Slauson	LAF1156	LA11G3	11-00	Slauson Avenue Corridor Improvements. RSTI PORTION ONLY [Project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region]	PC25	$755	$518	$0	$0	$0	$0	$518
	Los Angeles County	Various	Various	LAF1311	LA11G3	11-00	South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials.	PC25	$815	$6,124	$0	$0	$0	$0	$6,124
	Los Angeles County	Various	Various	LAF1312	LA11G3	11-00	Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region.	PC25	$361	$13,038	$0	$0	$0	$0	$13,038
	Los Angeles County	Various	Various	LAF1321	LA11G3	11-00	San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components.	PC25	$1,560	$13,369	$0	$0	$0	$0	$13,369
	Los Angeles County	LA Cienga Blvd	Slauson Avenue	LAF1344	LA11G3	11-00	Slauson Ave Corridor Improvements-Signals. The project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region. (RSTI Proj #F1156)	PC25	$307	$2,099	$0	$0	$0	$0	$2,099
	San Gabriel, City of	at	Las Tunas	LAF1100	LA11G3	11-00	San Gabriel Bl-Las Tunas Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane, modify & upgrade traffic signals	PC25	$0	$315	$261	$0	$0	$0	$576
	San Gabriel, City of	at	Broadway	LAF1101	LA11G3	11-00	San Gabriel Bl-Broadway Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane; modify and upgrade traffic signals	PC25	$0	$56	$464	$263	$0	$0	$783
	Santa Clarita, City of	CITYWIDE	CITYWIDE	LAF3300	LA11G3	11-00	ITS Phase IV Interconnect Gap Closure and Signal Synch. This project involves re-synchronizing traffic signals on arterials, deploying an adaptive signal system, and a redundant fiber-optic interconnect system.	PC25	$0	$0	$0	$0	$0	$3,032	$3,032
	Santa Monica, City of	N/A	N/A	LAF1343	LA11G3	11-00	Ocean Park Bl, Main St, Neilson Wy Signal System. Install communication & signal modifications needed to bring intersections onto the signal control system along the Ocean Park Bl, Main St, and Neilson Wy corridors.	PC25	$0	$0	$264	$669	$0	$0	$933
							Totals	PC25	$37,839	$93,435	$17,383	$2,679	$2,877	$4,051	$120,425

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
	Santa Clarita, City of	Newhall Ranch Road	Golden Valley Road	LA0G438	LA11G3	11-00	Santa Clarita Cross Valley Connector, Traffic Signal, Circulation and Safety Improvements at Newhall Ranch Road and Golden Valley Road	Sec 125	$0	$285	$0	$0	$0	$0	$285
	Santa Clarita, City of	Newhall Ranch Road	Bouquet Canyon	LA0G439	LA11G3	11-00	Santa Clarita Cross Valley Connector, Traffic Circulation and Safety Improvements at Newhall Ranch Road and Bouquet Canyon	Sec 125	$0	$285	$0	$0	$0	$0	$285
							Totals	Sec 125	$0	$570	$0	$0	$0	$0	$570
	Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	11-01	Regionwide safety and operational improvements.	STPL	$0	$6,000	$0	$9,000	$7,000	$0	$22,000
	Pasadena, City of	various	various	LSSTPL058	LA11G3	11-00	Protected left turn signals at the intersections of Los Robles Ave. and Union St. and Washington Blvd. and Hill St.	STPL	$40	$201	$0	$0	$0	$0	$201
	San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	STPL	$0	$100	$0	$0	$0	$0	$100
	Whittier, City of	Dorland Street	Pleasant Way	LA0G357	LA11G3	11-00	Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a new southbound through travel lane and dedicated right turn only lanes.	STPL	$0	$0	$44	$575	$0	$0	$619
	Whittier, City of	Whittier Avenue	Whittier Avenue	LSSTPL002	LA11G3	11-00	Hadley Street and Whittier Avenue adjacent to Whittier Union High School, installation of new traffic signal at the intersection	STPL	$0	$220	$0	$0	$0	$0	$220
	Whittier, City of	Painter Avenue	Painter Avenue	LSSTPL044	LA11G3	11-00	Lambert Road at Painter Avenue Traffic Signal Protected Left Turn Phasing	STPL	$0	$250	$0	$0	$0	$0	$250
							Totals	STPL	$40	$6,771	$44	$9,575	$7,000	$0	$23,390
	Los Angeles A, City of	Magnolia Blvd	Lankershim Blvd	LA0C8048	LA11G3	11-00	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. - Create drop off zone for Toluca Lake Elmentary School & Cuhenaga Blvd/Magnolia Blvd intersection improvements. NON-CAPACITY ENHANCING. PPNO 3099.	STPL-R	$410	$2,997	$0	$0	$0	$0	$2,997
	Los Angeles A, City of	N/A	N/A	LA996418	LA11G3	11-00	WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R-TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR TWO R- TURN LNES. PPNO 2369.	STPL-R	$0	$500	$560	$0	$0	$0	$1,060
							Totals	STPL-R	$410	$3,497	$560	$0	$0	$0	$4,057

LA11G4 -- Group projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIO	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
Arcadia, City of	1st Avenue	Gold Line Station	LAF3805	LA11G4	11-00	Arcadia Gold Line Station Transit Plaza Enhancements. Enhancements including landscaping, street furniture, public art, and way-finding features at the transit plaza at the future Gold Line Arcadia Station.	CITY	$0	$0	$90	$46	$0	$0	$136
Azusa, City of	E. Azusa Lane	1st Street	LAF3834	LA11G4	11-01	Azusa Gateway Project. Construct median and underpass enhancements including landscape/scenic beautification, gateway signage, ped lighting, and wall treatments.	CITY	$0	$484	$0	$0	$0	$0	$484
Carson, City of	Carson Street	Dominguez St	LA0G453	LA11G4	11-00	Alameda Street Soundwall from Carson Street to Dominguez Street project includes the construction of a soundwall on a landscaped berm along the east side of Alameda Street.	CITY	$0	$0	$0	$200	$200	$200	$800
La Verne, City of			LSSTPL008	LA11G4	11-00	Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	CITY	$0	$0	$0	$0	$0	$1,000	$1,000
La Verne, City of	Route 210	San Dimas Canyon Road	LSSTPL009	LA11G4	11-00	Landscaping of existing medians along City controlled portion of Foothill Boulevard	CITY	$0	$0	$0	$100	$0	$0	$100
Pasadena, City of	Eastside Neighborhood	JPL (Altadena)	LA0G156	LA11G4	11-00	Reconstruction of Eastside Neighborhood and JPL (Altadena) Connector Trail Project in Hahamongna Watershed Park (Grant from Recreational Trails Program). The length of trail improvements is approximately 1600 lineal feet.	CITY	$0	$30	$0	$0	$0	$0	$30
West Hollywood, City of	Fountain Avenue	Romaine Street	LAF3811	LA11G4	11-00	La Brea Avenue Streetscape Project. Design and construct improvements to La Brea Av from Fountain Av to Romaine St, including landscaped median islands, street trees, planted wells/parkways, and pedestrian streetscape.	CITY	$0	$0	$0	$544	$0	$0	$544
Whittier, City of	San Gabriel River Trail	Mills Avenue	LAF3807	LA11G4	11-00	Greenway Trail Directional Signage & Scenic Beautification. Encourage usage of the Whittier Greenway Trail by installing landscaping and placing directional signage leading to and from the San Gabriel River Trail.	CITY	$0	$0	$29	$0	$30	$61	$120
Arcadia, City of	1st Avenue	Gold Line Station	LAF3805	LA11G4	11-00	Arcadia Gold Line Station Transit Plaza Enhancements. Enhancements including landscaping, street furniture, public art, and way-finding features at the transit plaza at the future Gold Line Arcadia Station.	CITY	$0	$0	$210	$108	$0	$0	$318
Azusa, City of	E. Azusa Lane	1st Street	LAF3834	LA11G4	11-01	Azusa Gateway Project. Construct median and underpass enhancements including landscape/scenic beautification, gateway signage, ped lighting, and wall treatments.	CITY	$0	$0	$0	$108	$446	$115	$669
West Hollywood, City of	Fountain Avenue	Romaine Street	LAF3811	LA11G4	11-00	La Brea Avenue Streetscape Project. Design and construct improvements to La Brea Av from Fountain Av to Romaine St, including landscaped median islands, street trees, planted wells/parkways, and pedestrian streetscape.	CITY	$0	$0	$0	$757	$0	$0	$757
Whittier, City of	San Gabriel River Trail	Mills Avenue	LAF3807	LA11G4	11-00	Greenway Trail Directional Signage & Scenic Beautification. Encourage usage of the Whittier Greenway Trail by installing landscaping and placing directional signage leading to and from the San Gabriel River Trail.	CITY	$0	$0	$108	$0	$112	$230	$450
						Totals	CITY	$0	$514	$437	$1,863	$788	$1,606	$5,408
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	11-00	Regionwide preservation, planting, landscaping and beautification enhancements.	Prop C20	$0	$0	$4,000	$0	$5,000	$0	$9,000

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G4 Group Project Listing#11-01-LA-LA11G4

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIO	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
						Totals	Prop C20	$0	$0	$4,000	$0	$5,000	$0	$9,000
La Verne, City of			LSSTPL008	LA11G4	11-00	Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	STPL	$0	$0	$0	$0	$0	$4,000	$4,000
La Verne, City of	Route 210	San Dimas Canyon Road	LSSTPL009	LA11G4	11-00	Landscaping of existing medians along City controlled portion of Foothill Boulevard	STPL	$0	$0	$0	$450	$0	$0	$450
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	11-00	Regionwide preservation, planting, landscaping and beautification enhancements.	STPL	$0	$5,000	$0	$5,000	$5,000	$0	$15,000

LA11G4T -- Group projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126, 127, 128, exempt tables 2 & 3 categories.

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
	Carson, City of	Main St	Avalon Blvd	LAF1841	LA11G4T	11-01	223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894)	CITY	$0	$0	$1,130	$0	$0	$0	$1,130
	Lancaster, City of	10th St West	10th St West	LAF3830	LA11G4T	11-01	Downtown Lancaster Gateway & Roundabout Project. Install roundabout and enhancements, including landscaping, gateway monument/art sculpture, plaza and decorative paving, to create a gateway entrance to Downtown Lancaster.	CITY	$0	$0	$1,818	$0	$0	$0	$1,818
	Los Angeles A, City of	n/a	n/a	LAF1818	LA11G4T	11-01	Branching Out. Plant at least 3,000 trees on Los Angeles streets linked to 50 or more bus stops, rail stations, and other transportation hubs.	CITY	$158	$180	$0	$0	$0	$0	$180
	Los Angeles A, City of	Beverly Blvd	Melrose Ave	LAF3838	LA11G4T	11-01	Larchmont Medians Phase 2. Installation of landscaped median islands and decorative crosswalk to increase pedestrian safety, create a greener cooler environment, and improve the flow of vehicular travel.	CITY	$0	$0	$238	$91	$0	$0	$329
	Los Angeles A, City of	Central Av.	Grape St.	LAF3842	LA11G4T	11-01	Watts Streetscape Enhancements. Enhance 103rd Street with decorative sidewalk treatments, landscaped medians, street trees, street furniture, crosswalk treatments, way-finding signage, and gateway monument.	CITY	$0	$0	$0	$41	$184	$0	$225
	Los Angeles A, City of	110 Freeway	N. Alameda St.	LAF3845	LA11G4T	11-01	Downtown Cesar Chavez Medians. Install 3 sustainable landscaped median parkways along C Chavez; sidewalk widening; new parkways w/ bioswales; street trees along Main; enhanced stamped crosswalks at Main/Alameda.	CITY	$0	$20	$137	$0	$0	$0	$157
	Los Angeles County	Et	Al	LAF1828	LA11G4T	11-01	Vermont Avenue Median Landscaping, Phase II. Landscape medians and install monument signs.	CITY	$0	$0	$642	$0	$0	$0	$642
14	Santa Clarita, City of			LAF1829	LA11G4T	11-01	Route 14: SR-14/Sand Canyon Gateway Beautification. SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify this widely used gateway into the City of Santa Clarita.	CITY	$71	$631	$0	$0	$0	$0	$631
							Totals	CITY	$229	$831	$3,965	$132	$184	$0	$5,112
	Los Angeles A, City of	n/a	n/a	LAF3846	LA11G4T	11-01	What a Re-Leaf. Plant 3,000 trees to create walkways leading to Metro bus stops throughout Los Angeles and with special emphasis on low tree-canopy areas..	Prop C25	$0	$0	$116	$120	$35	$0	$271
							Totals	Prop C25	$0	$0	$116	$120	$35	$0	$271
	Norwalk, City of	Rosecrans Ave.	166th Street	LAF3849	LA11G4T	11-01	Pioneer Arterial Transportation Enhancements. Construct 1.5 miles of landscaped median islands including gateway signage along the center of Pioneer Boulevard from 166th Street to Rosecrans Avenue.. The project is located within the right-of-way of Pioneer Boulevard and extends from the boundary between the Cities of Norwalk and Artesia at 166th Street to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.	STA-1B	$0	$0	$0	$0	$874	$0	$874
							Totals	STA-1B	$0	$0	$0	$0	$874	$0	$874
	Carson, City of	Main St	Avalon Blvd	LAF1841	LA11G4T	11-01	223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894)	STPE-RIP	$0	$0	$1,130	$0	$0	$0	$1,130
	Lancaster, City of	10th St West	10th St West	LAF3830	LA11G4T	11-01	Downtown Lancaster Gateway & Roundabout Project. Install roundabout and enhancements, including landscaping, gateway monument/art sculpture, plaza and decorative paving, to create a gateway entrance to Downtown Lancaster.	STPE-RIP	$0	$0	$896	$0	$0	$0	$896

RTE	IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL (2011 2016)
	Los Angeles A, City of	n/a	n/a	LAF1818	LA11G4T	11-01	Branching Out. Plant at least 3,000 trees on Los Angeles streets linked to 50 or more bus stops, rail stations, and other transportation hubs.	STPE-RIP	$0	$0	$889	$0	$0	$0	$889
	Los Angeles A, City of	Beverly Blvd	Melrose Ave	LAF3838	LA11G4T	11-01	Larchmont Medians Phase 2. Installation of landscaped median islands and decorative crosswalk to increase pedestrian safety, create a greener cooler environment, and improve the flow of vehicular travel.	STPE-RIP	$0	$0	$435	$0	$0	$0	$435
	Los Angeles A, City of	Central Av.	Grape St.	LAF3842	LA11G4T	11-01	Watts Streetscape Enhancements. Enhance 103rd Street with decorative sidewalk treatments, landscaped medians, street trees, street furniture, crosswalk treatments, way-finding signage, and gateway monument.	STPE-RIP	$0	$0	$0	$162	$738	$0	$900
	Los Angeles A, City of	110 Freeway	N. Alameda St.	LAF3845	LA11G4T	11-01	Downtown Cesar Chavez Medians. Install 3 sustainable landscaped median parkways along C Chavez; sidewalk widening; new parkways w/ bioswales; street trees along Main; enhanced stamped crosswalks at Main/Alameda.	STPE-RIP	$0	$74	$349	$0	$0	$0	$423
	Los Angeles A, City of	n/a	n/a	LAF3846	LA11G4T	11-01	What a Re-Leaf. Plant 3,000 trees to create walkways leading to Metro bus stops throughout Los Angeles and with special emphasis on low tree-canopy areas..	STPE-RIP	$0	$0	$859	$0	$0	$0	$859
	Los Angeles County	Et	Al	LAF1828	LA11G4T	11-01	Vermont Avenue Median Landscaping, Phase II. Landscape medians and install monument signs.	STPE-RIP	$0	$0	$1,575	$0	$0	$0	$1,575
	Norwalk, City of	Rosecrans Ave.	166th Street	LAF3849	LA11G4T	11-01	Pioneer Arterial Transportation Enhancements. Construct 1.5 miles of landscaped median islands including gateway signage along the center of Pioneer Boulevard from 166th Street to Rosecrans Avenue.. The project is located within the right-of-way of Pioneer Boulevard and extends from the boundary between the Cities of Norwalk and Artesia at 166th Street to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.	STPE-RIP	$0	$0	$0	$0	$0	$1,209	$1,209
14	Santa Clarita, City of			LAF1829	LA11G4T	11-01	Route 14: SR-14/Sand Canyon Gateway Beautification. SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify this widely used gateway into the City of Santa Clarita.	STPE-RIP	$133	$0	$1,219	$0	$0	$0	$1,219

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-01 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	LALS01
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	25350	Route 005: In La Mirada And Norwalk - Los Angeles County Line To Washington Blvd. - Upgrade Median Barrier	11-00	2010 SHOPP	17535
		26640	Route 005: In Los Angeles County From 0.3 North Of Tejon Pass Oc To Frazier Mountain Park Road Uc. Upgrade Median Barrier	11-01	PCR	6645
		27960	Route 210: Near San Fernando, Near The I-5 Junction. Install Thrie Beam Median Barrier.	11-01	10H-037	628
	2010/11 Total					24808
	2011/12	26600	Route 005: In The Cities Of Los Angeles, Burbank, And Glendale Between Routes 60 And 118. Install Metal Beam Guardrail.	11-01	10H-095	5759
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	11-01	10H-097	7308
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Gua	11-01	10H-096	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End	11-01	10H-094	5547
	2011/12 Total					23219
	2012/13	25590	Route 710: In And Near Long Beach, At Various Locations. Upgrade Median Barrier.	11-00	2010 SHOPP	26233
	2012/13 Total					26233
	2013/14	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	11-00	2010 SHOPP	6064
		26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	11-00	10H-009	30300
		26690	Route 999: In The City Of Los Angeles, At Various Locations On Routes 2, 5, 14, 134 And 170; Also In Ventura County At Various Lcoations On Route 33,	11-00	2010 SHOPP	4955
		26750	Route 010: In Santa Monica - From Route 1 To Route 405. Install Metal Beam Guard Rail. (Project Also Includes An Additional $6 Million Of Ots Funds.	11-00	2010 SHOPP	14694
		27400	Route 014: In Palmdale And Lancaster From North Of Palmdale Blvd To North Of Ave I. Install Metal Beam Guard Rail.	11-00	2010 SHOPP	5528
		27580	Route 090: In The City Of Los Angeles From Route 405 To Centinela Ave. Install Metal Beam Guard Rail	11-00	2010 SHOPP	3492
	2013/14 Total					65033
SHOPPAC Total						139293
Grand Total						139293

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-01 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	LALS08
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	2X370	Route 014: In Sylmar And Santa Clarita, From Golden Valley To Via Princessa Way. Replace Electrical System Destroyed By Fire	11-00	2010 SHOPP	2033
		4L220	Route 001: In Malibu, From Corral Canyon Road To Paradise Cove Park. Construct Retaining Structure.	11-01	10H-037	12477
	2010/11 Total					14510
	2011/12	1992U	Route 039: Near Glendora, From 4.4 Miles South Of Route 2 To Route 2. Reconstruct Roadway And Rehabilitate Drainages	11-00	2010 SHOPP	49224
	2011/12 Total					49224
SHOPPAC Total						63734
Grand Total						**63734**

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-01 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	LALS02
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
ARRA-SH	2010/11	25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement	11-01	HQ	19970
	2010/11 Total					19970
ARRA-SH Total						19970
SHOPPAC	2010/11	20211	Route 710: From South Gate To Monterey Park, From Los Angeles River Bridge To Ramona Blvd. Rehabilitate Roadway	11-00	10H-037	251200
		25130	Route 060: In The Cities Of Los Angeles, Terrace And Montebello From Santa Monica Viaduct To Greenwood Avenue. Rehabilitate Pavement.	11-00	2010 SHOPP	31010
		25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement	11-01	HQ	1010
		25230	Route 057: In San Dimas, From Junction 10/71 To Route 210. Rehabilitate Pavement.	11-00	2010 SHOPP	23510
		25160	Route 014: In La County On Route 14 From Santa Clara River Br. To Sierra Hwy - Pavement Rehabilitation Replace Pcc, Grind And Cold Plane Ac	11-01	10H-0XX	51520
		25280	Route 005: In La County On Route 5 From Vista Del Lago To La/Kern County Line - Pavement Rehabilitation	11-01	10H-0XX	143630
		25490	Route 014: In And Near The City Of Palmdale On Route 14 From Sierra Hwy To Rayburn Rd - Replace Pcc, Grind And Cold Plane Ac	11-01	10H-0XX	22440
		28690	Route 060: In La County On Route 60 From Rte 605 To Diamond Bar Bl. - Pavement Rehabilitation	11-01	10H-0XX	121600
	2010/11 Total					645920
	2012/13	20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway	11-00	10H-037	109800
	2012/13 Total					109800
	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	11-00	2010 SHOPP	2737
		25240	Route 005: In And Near Burbank, From Western Avenue To Hollywood Way. Rehabilitate Pavement.	11-00	2010 SHOPP	27294
		25260	Route 005: In And Near Santa Clarita, From Route 210 To Lake Huges Road. Rehabilitate Pavement.	11-00	2010 SHOPP	83709
	2013/14 Total					113740
SHOPPAC Total						869460
Grand Total						**889430**

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-01 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999:In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
GRV-SH	2013/14	22830	Route 710: In City Of Long Beach At Gerald Desmond Bridge; Replace Bridge (Tcif Project) Oversight Only	11-00	2010 SHOPP	265409
	2013/14 Total					265409
GRV-SH Total						265409
SHOPPAC	2010/11	26110	Route 001: In The City Of Los Angeles, At Century Blvd. Bridge # 53-1834L/R. Seismic Retrofit.	11-00	2010 SHOPP	5033
		26470	Route 105: In The City Of Los Angeles, At Bridges #53-2404G, #53-2673, #53-2675K And #53-2706F. Replace Joints.	11-00	2010 SHOPP	7137
		3Y620	Route 210: In San Fernando, From Route 5 To Big Tajunga Wash. Repair Decks And Replace Approach Slabs And Joint Seals.	11-00	2010 SHOPP	2066
		4Y180	Route 605: In And Near Pico Rivera, From 195Th Street To Route 210. Repair Decks And Replace Joint Seals	11-00	2010 SHOPP	2388
		4Y230	Route 005: In San Fernando Valley, From Pacoima Wash To Smokey Bear Road. Repair Decks And Replace Joint Seals	11-00	2010 SHOPP	1347
		4Y240	Route 110: In And Near The City Of Los Angeles, From Channel Street To Fremont Avenue. Repair Decks, Rails And Replace Joint Seals	11-00	2010 SHOPP	3030
	2010/11 Total					21001
	2011/12	26040	Route 039: In Los Angeles County, On San Gabriel Canyon Road At Bridge #53-2245. Scour Mitigation.	11-00	2010 SHOPP	9020
		27340	Route 134: In The Cities Of North Hollywood, Burbank And Glendale, From Route 170 To Route 210. Replace Bridge Rails	11-00	2010 SHOPP	9275
	2011/12 Total					18295
	2012/13	26010	Route 091: In Long Beach, At The Route 710 Connector, Upgrade Bridge Rails.	11-00	2010 SHOPP	3442
		26050	Route 091: In The City Of Los Angeles, At The Route 110 Connector Bridge # 53-2549H And In Long Beach At Route 710 Bridges 53-2142K And 53-2144	11-00	2010 SHOPP	6289
		26590	Route 101: In The City Of Los Angeles, Between Figuroa Street And Los Angeles River Bridge. Upgrade Bridge Rails.	11-00	2010 SHOPP	4610
		27830	Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation	11-00	10H-110	12700
	2012/13 Total					27041
	2013/14	27480	Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement	11-00	10H-062	4010
		27310	Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.	11-01	10H-072	12374
		27570	Route 000: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.	11-01	10H-063	10410
	2013/14 Total					26794
SHOPPAC Total						93131
STCASH-SH	2013/14	22830	Route 710: In City Of Long Beach At Gerald Desmond Bridge; Replace Bridge (Tcif Project) Oversight Only	11-00	2010 SHOPP	34386
	2013/14 Total					34386
STCASH-SH Total						34386
Grand Total						392926

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #1
December 2010
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Local Highways System				
Brawley	IMP070923	Paving of 9th Street between Malan Street and Wildcat Drive	*-COST INCREASE* **-CMAQ FUNDS** -Increase CMAQ Funds in CON in FY 10-11 from $953 to $1,008 **-AGENCY FUNDS** -Increase AGENCY Funds in CON in FY 10-11 from $120 to $127 *-DESCRIPTION CHANGE* -Change description from "Paving of 9th Street" to "Paving of 9th Street between Malan Street and Wildcat Drive" **TOTAL PROJECT COST INCREASES FROM $1,205 TO $1,267**	*COST INCREASE* *Revised cost estimates* *DESCRIPTION CHANGE* *Increase in specificity*
Calexico	IMP091001	Cesar Chavez Blvd/Calexico - West Port of Entry (POE) Congestion improvements; road surface rehab, turn lanes, lighting and sidewalks	*-NEW PROJECT* **-FFY 2009 APPROPRIATIONS EARMARKS** -Add FFY 2009 APPROPRIATIONS EARMARKS in CON in FY 11-12 of $2,850 **TOTAL PROJECT COST REMAINS $2,850**	*NEW PROJECT* *(2008 Carryover due to schedule change)*
Calipatria	IMP080901	Highway 111 West Sidewalks Improvements	*-COST INCREASE* **-STP LOCAL FUNDS** -Increase STP LOCAL Funds in CON in FY 10-11 from $300 to $331 **-CITY FUNDS** -Increase CITY Funds in CON in FY 10-11 from $39 to $43 **TOTAL PROJECT COST INCREASES FROM $339 TO $374**	*COST INCREASE* *Revised cost estimates*
El Centro	IMP070909	Paving Walking/Jogging Paths at Bucklin Park	*-COST INCREASE* **-CMAQ FUNDS** -Increase CMAQ Funds in CON in FY 09-10 from $21 to $71 **-AGENCY FUNDS** -Increase AGENCY Funds in CON in FY 09-10 from $3 to $9 *DESCRIPTION CHANGE* -Change description from "Paving walking/jogging paths a Bucklin Park" to "Paving walking/jogging paths at Bucklin Park **TOTAL PROJECT COST INCREASE FROM $266 TO $322**	*COST INCREASE* *Restoration of rescinded funds allowed for the addition of funds to cover a cost increase due to a requisite change in paving material to allow for maintenance vehicle access as well as foot traffic* *DESCRIPTION CHANGE* *Correction of typo*

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #1
December 2010
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Local Highways System				
El Centro	IMP071201	El Centro bus transfer terminal beautification, including a 24 ft high clock tower	*-DELETE PROJECT* **TOTAL PROJECT COST DECREASES FROM $49 TO $0**	*DELETE PROJECT* *Due to the availability of additional ARRA funds on the El Centro Transfer Terminal (IMP051104), beautification efforts will now be included within that project. The STPE-R funds originally allocated for beautification as a separate project (IMP071201) will now be moved to a different beautification project (IMP071203). Matching agency funds are also being moved.*
El Centro	IMP071203	I-8 entrance and exit ramps at SR86. Landscaping beautification	*-COST INCREASE* **-STPE-R FUNDS** -Increase STPE-R FUNDS in ENG in FY 09/10 from $45 to $89 **-AGENCY FUNDS** -Decrease AGENCY funds in ENG in FY 09/10 from $20 to $12 -Increase AGENCY funds in CON in FY10/11 from $61 to $71 *-DESCRIPTION CHANGE* **TOTAL PROJECT COST INCREASES FROM $677 to $723**	*COST INCREASE* *TEA Funds no longer needed for IMP071201 are being allocated to this project to help cover larger than expected ROW costs.* *DESCRIPTION CHANGE* *Project now covers both Eastbound and Westbound ramps for I-8*
Holtville	IMP050506	Improvement of intersection of 4th and SR 115 and realignment of route convergence of Orchard, Palm Roads, and 4th St.	*-COST INCREASE* **-CITY FUNDS** -Increase CITY Funds in CON in FY 09-10 from $71 to $92 **-STP LOCAL FUNDS** -Increase STP LOCAL Funds in CON in FY 09-10 from $630 to $708 *-DESCRIPTION CHANGE* -Change description from "Improvement of intersection of 4th and SR115 and realignment of route convergence of Orchard, Palm Rds and 4th St." to "Improvements at and between intersections at: SR 115 and 4th, SR 115 and Palm, 4th and Palm and 4th and Orchard/Cedar." **TOTAL PROJECT COST INCREASES FROM $701 TO $800**	*COST INCREASE* *Some additional funding required to complete altered scope* *DESCRIPTION CHANGE* *Scope of project clarified to address concerns over road classification.*

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #1
December 2010
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Local Highways System				
Holtville	IMP090501	Improve Bridge 58-7 on SR 115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river	*-FUND SOURCE CHANGE* -Change LOCAL TRANS FUNDS to CITY FUNDS, dollar amounts remain the same *-DESCRIPTION CHANGE* -Change description from "Improve Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis over the same river" to "Improve Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river." **TOTAL PROJECT COST REMAINS 1,000**	*FUND SOURCE CHANGE* *Correcting a programming error that listed the wrong fund source for the local match requirement* *DESCRIPTION CHANGE* *Description clarification* *(2008 Carryover)*
Holtville	IMP100901	Alamo River Recreation Trail, Phase I	*-NEW PROJECT* **-RECREATIONAL TRAILS FUNDS** Add RECREATIONAL TRAILS Funds in CON in FY 09-10 of $430 **-REDEVELOPMENT FUNDS** -Add REDEVELOPMENT Funds in ENG in FY 09-10 of $53 -Add REDEVELOPMENT Funds in CON in FY 09-10 of $6 **TOTAL PROJECT COST IS $489**	*NEW PROJECT* *(2008 Carryover)*
City of Imperial	IMP070928	Paving of .75 mile section of dirt road on P Street	*-COST INCREASE* **-STP LOCAL FUNDS** -Increase STP LOCAL Funds in CON in FY 10-11 from $350 to $381 **-AGENCY FUNDS** -Increase AGENCY Funds in CON in FY 10-11 from $30 to $34 **TOTAL PROJECT COST INCREASES FROM $654 TO $689**	*COST INCREASE* *Revised cost estimates*
City of Imperial	IMP100607	Signalization of driveway at Imperial Valley College on Aten Road	*-NEW PROJECT* **-STP LOCAL FUNDS** -Add STP LOCAL Funds in CON in FY 09-10 of $158 **-PRIVATE FUNDS** -Add PRIVATE Funds in CON in FY 09-10 of $20 **TOTAL PROJECT COST IS $178**	*NEW PROJECT* *Addition of signal light to existing project required for encroachment permit authorization* *(2008 Carryover)*
County of Imperial	IMP050508	Grouped projects for pavement resurfacing and/or rehabilitation - AC overlays (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 and table 3 categories - pavement resurfacing and or rehabilitation	*-COST INCREASE* **-STP LOCAL FUNDS** -Increase STP LOCAL Funds in CON in FY 10-11 from $912 to $944 **-COUNTY FUNDS** -Increase COUNTY Funds in CON in FY 10-11 from $124 to $128 **TOTAL PROJECT COST INCREASES FROM $1,136 T0 $1,172**	*COST INCREASE* *Revised cost estimates*

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Amendment #1
December 2010
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Local Highways System				
County of Imperial	IMP050903	In Imperial; reconstruction of passenger loading areas and road access improvements to the EXPO	*-SCHEDULE CHANGE* **-AGENCY FUNDS** -Move AGENCY Funds from ENG in FY 06-07 to ENG in FY 10-11 of $45 -Move AGENCY Funds from CON in FY 06-07 to CON in FY 10-11 of $30 **-DEMO-SAFETEA-LU FUNDS** -Move DEMO-SAFETEA-LU Funds in CON in FY 06-07 to CON in FY 10-11 of $302 **TOTAL PROJECT COST is $377**	*SCHEDULE CHANGE* *This project was on hold for some time due to confusion over the jurisdiction of various local agencies. The project is now moving forward but funds needed to be moved to a later fiscal year to make that possible.*
County of Imperial	IMP070924	Grouped projects for pavement resurfacing and/or rehabilitation in Imperial County (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 and table 3 categories - pavement resurfacing and or rehabilitation	*-COST INCREASE* **-CMAQ FUNDS** -Increase CMAQ Funds in CON in FY 10-11 from $429 to $484 **-AGENCY FUNDS** -Increase AGENCY Funds in CON in FY 10-11 of from $54 to $229 **TOTAL PROJECT COST INCREASES FROM $1,290 T0 $1,520**	*COST INCREASE* *Revised cost estimates*
County of Imperial	IMP070926	Asphalt Concrete Paving of Pitzer from McCabe to Correll	*-COST INCREASE* **-CMAQ FUNDS** -Increase CMAQ Funds in CON in FY 09-10 from $222 to $408 **-STP LOCAL FUNDS** -Add STP LOCAL Funds in CON in FY 09-10 of $271 **-AGENCY FUNDS** -Increase AGENCY Funds in CON in FY 09-10 from $33 to $92 **TOTAL PROJECT COST INCREASES FROM $280 TO $796**	*COST INCREASE* *Revised cost estimates*
ICTC	IMP100602	Two Hybrid Vehicles	*-NEW PROJECT* **-CMAQ FUNDS** -Add CMAQ Funds in CON in FY 10-11 of $70 **-AGENCY FUNDS** -Add AGENCY Funds in CON in FY 10-11 of $9 **TOTAL PROJECT COST IS $79**	*NEW PROJECT* *(2008 Carryover)*

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ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Local Highways System				
City of Westmorland	IMP051101	In Westmorland - South Center Street; Roadway surface improvements, street lighting and storm drain improvements from Baughman Rd. to SR 78/86	*-SCHEDULE CHANGE* **-CITY FUNDS** -Reprogram CITY Funds in CON in FY 09-10 of $133 to FY 10-11 **-DEMO-SAFETEA-LU FUNDS** -Reprogram DEMO-SAFETEA-LU Funds in CON in FY 09-10 of $532 to FY 10-11 **TOTAL PROJECT COST REMAINS $800**	*SCHEDULE CHANGE* *Project being pushed back one year*

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ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
Caltrans	IMPL513	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	*-NEW PROJECT* **-SHOPP ADVANCE CONSTRUCTION FUNDS** -Add SHOPP AC Funds in ENG in FY 11-12 of $1,151 -Add SHOPP AC Funds in CON in FY 11-12 of $18,122 **-STATE CASH - SHOPP FUNDS** -Add STATE CASH - SHOPP Funds in ENG in FY 11-12 of $149 -Add STATE CASH - SHOPP Funds in CON in FY 11-12 of 2,348 **TOTAL PROJECT COST IS $21,770**	*NEW PROJECT* *(2008 Carryover)*
Caltrans	IMP0021	Brawley Bypass Corridor--In and Near Brawley from 0.5 miles south of Baughman Road to Mead Road - 4 Lane Expressway on SR 86 to 0.3 miles north of Mead Road on SR 111	*-REPROGRAM FUNDS* **-DEMO SAFETEA-LU FUNDS** -Delete DEMO SAFETEA-LU funds in CON in FY 07-08 of $2,649 -Add DEMO SAFETEA-LU funds in CON in FY 10-11 of $2,649 **TOTAL PROJECT COST REMAINS $227,512**	*REPROGRAM FUNDS* *Funds not spent in FY 07-08 will be spent in FY 10-11. Also, some state funding sources were changed to correct past programming errors*
Caltrans	IMPL511	Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance	*-NEW PROJECT* **-NATIONAL HIGHWAY SYSTEM - HM FUNDS** -Add NATIONAL HIGHWAY SYSTEM - HM Funds in CON in FY 10-11 of $20,893 **-STATE CASH FUNDS** -Add STATE CASH Funds in ENG in FY 10-11 of $2,600 -Add STATE CASH Funds in ROW in FY 10-11 of $47 -Add STATE CASH Funds in CON in FY 10-11 of $5,307 **TOTAL PROJECT COST IS $28,847**	*NEW PROJECT* *(2008 Carryover)*
Caltrans	IMPL512	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program	*-NEW PROJECT* **-SHOPP - ADVANCE CONSTRUCTION** -Add SHOPP - ADVANCE CONSTRUCTION Funds in CON in FY 10-11 of $3,348 **TOTAL PROJECT COST IS $3,348**	*NEW PROJECT* *(2008 Carryover with FUND SOURCE CHANGE)* *Fund source changed to allow Caltrans to federalize the project*

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Transit System				
County of Imperial	IMP051104	In El Centro; regional public bus transfer terminal and passenger waiting area at 7th and State Streets, with misc other bus stop improvements on fixed route system	*-DESCRIPTION CHANGE* **-DESCRIPTION CHANGE** -Change description from "In El Centro; regional public bus transfer terminal and passenger waiting area at 7th and State Streets, with misc other bus stop improvements on fixed route system" to "In El Centro; regional public bus transfer terminal and passenger waiting area, including a 24 foot high clock tower and other beautification, at 7th and State Streets, with misc other bus stop improvements on fixed route system" **TOTAL PROJECT COST DECREASES REMAINS $4,906**	*DESCRIPTION CHANGE* *Additional ARRA funds made it possible to include the clock tower in this project rather than as a separate project (IMP071201)*
Various Agencies	IMP100603	Replace Two Large Bus Type III for ARC Paratransit Services	*-NEW PROJECT* **-FTA 5310 FUNDS** -Add FTA 5310 Funds in CON in FY 10-11 of $127 **-AGENCY FUNDS** -Add AGENCY Funds in CON in FY 10-11 of $16 **TOTAL PROJECT COST IS $143**	*NEW PROJECT (2008 Carryover)*
Various Agencies	IMP100604	Two New Large Bus Type III for New Non-Emergency Medical Transport Service	*-NEW PROJECT* **-FTA 5310 FUNDS** -Add FTA 5310 Funds in CON in FY 10-11 of $127 **-AGENCY FUNDS** -Add AGENCY Funds in CON in FY 10-11 of $16 **TOTAL PROJECT COST IS $143**	*NEW PROJECT (2008 Carryover)*
Various Agencies	IMP100606	Operating Assistance for New Non-Emergency Medical Transport Service	*-NEW PROJECT* **-FTA 5317 FUNDS** -Add FTA 5317 Funds in CON in FY 10-11 of $125 -Add FTA 5317 Funds in CON in FY 11-12 of $125 **-AGENCY FUNDS** -Add AGENCY Funds in CON in FY 10-11 of $125 -Add AGENCY Funds in CON in FY 11-12 of $125 **TOTAL PROJECT COST IS $500**	*NEW PROJECT (2008 Carryover)*

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP070923	Imperial	SSAB	6OM0701	NCR31				L	EXEMPT - 93.126	1	
						PTC	1,267	Agency	BRAWLEY		

Paving of 9th Street between Malan Street and Wildcat Drive

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	118		1,008	1,126	118	1,008						1,126
AGENCY	14		127	141	14	127						141
IMP070923 Total	132		1,135	1,267	132	1,135						1,267

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP091001	Imperial	SSAB	6OM0701	LUM02				L	EXEMPT - 93.126	1	
						PTC	2,850	Agency	CALEXICO		

Cesar Chavez Blvd/Calexico - West Port of Entry (POE) Congestion Improvements; road surface rehab, turn lanes, lighting and sidewalks

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2009 Appropriations Earmarks			2,850	2,850			2,850					2,850
IMP091001 Total			2,850	2,850			2,850					2,850

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP080901	Imperial	SSAB	IMP080901	NCR29				L	EXEMPT - 93.126	1	
						PTC	374	Agency	CALIPATRIA		

HIghway 111 West Sidewalks Improvements

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			331	331		331						331
CITY FUNDS			43	43		43						43
IMP080901 Total			374	374		374						374

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP070909	Imperial	SSAB	6OM0701	NCR27				L	EXEMPT - 93.126	1	
						PTC	322	Agency	EL CENTRO		

Paving of Walking/Jogging Paths a Bucklin Park

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			282	282	282							282
AGENCY			40	40	40							40
IMP070909 Total			322	322	322							322

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP071203	Imperial	SSAB	6OM0701	NCN46				L	EXEMPT - 93.126	1	
						PTC	723	Agency	EL CENTRO		

I-8 ENTRANCE AND EXIT RAMPS AT SR86. LANDSCAPING BEAUTIFICATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-RIP TEA	89		551	640	89	551						640
AGENCY	12		71	83	12	71						83
IMP071203 Total	101		622	723	101	622						723

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
IMP050506	Imperial	SSAB	IMP050506	NCR31				L	EXEMPT - 93.126	1	
						PTC	800	Agency	HOLTVILLE		

Improvements at and between intersections at: SR 115 and 4th, SR 115 and Palm, 4th and Palm and 4th and Orchard/Cedar

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			708	708	708							708

CITY FUNDS			92	92	92								92
IMP050506 Total			800	800	800								800

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP090501	Imperial	SSAB	6OM0701	NCR36				L	EXEMPT - 93.126	1
						PTC	1,000	Agency	HOLTVILLE	

Improve Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	100		700	800	100		700					800
CITY FUNDS	25		175	200	25		175					200
IMP090501 Total	125		875	1,000	125		875					1,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP100901	Imperial	SSAB	6TDL04	NCN25				L	EXEMPT - 93.126	1
						PTC	489	Agency	HOLTVILLE	

Alamo River Recreational Trail, Phase I

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS			430	430	430							430
REDEVELOPMENT FUNDS	53		6	59	59							59
IMP100901 Total	53		436	489	489							489

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP070928	Imperial	SSAB	6OM0701	NCR31				L	EXEMPT - 93.126	1
						PTC	689	Agency	IMPERIAL CITY	

Paving of .75 mile section of dirt road on P Street

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			230	230	230							230
STP LOCAL			381	381		381						381
AGENCY			78	78	44	34						78
IMP070928 Total			689	689	274	415						689

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
imp100607	Imperial	SSAB	6TDL04	NCNH2				L	EXEMPT - 93.128	1
						PTC	178	Agency	IMPERIAL CITY	

Signalization of driveway at Imperial Valley College on Aten Road

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			158	158	158							158
PRIVATE FUNDS			20	20	20							20
imp100607 Total			178	178	178							178

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP050508	Imperial	SSAB	IMP050508	NCR31				L	EXEMPT - 93.126	1
						PTC	1,172	Agency	IMPERIAL COUNTY	

Grouped projects for pavement resurfacing and/or rehabilitation - AC overlays (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 and table 3 categories - pavement resurfacing and/or rehabilitation)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	88		944	1,032	88	944						1,032
COUNTY	12		128	140	12	128						140
IMP050508 Total	100		1,072	1,172	100	1,072						1,172

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP050903	Imperial	SSAB	6OM0701	NCR28				L	EXEMPT - 93.126	1
						PTC	377	Agency	IMPERIAL COUNTY	

In Imperial; reconstruction of passenger loading areas and road access improvements to the EXPO

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			302	302		302						302
AGENCY	45		30	75		75						75
IMP050903 Total	45		332	377		377						377

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP070924	Imperial	SSAB	6OM0701	NCR31				L	EXEMPT - 93.126	1
						PTC	1,520	Agency	IMPERIAL COUNTY	

Grouped projects for Pavement resurfacing and/or rehabilitation in Imperial County (Projects are consistent with 40 CFR Part 93.126 Exempt tables 2 and table 3 categories - Pavement resurfacing and/or rehabilitation)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	65		1,136	1,201	717	484						1,201
AGENCY	9		310	319	90	229						319
IMP070924 Total	74		1,446	1,520	807	713						1,520

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP070926	Imperial	SSAB	6OM0701	NCR31				L	EXEMPT - 93.126	1
						PTC	796	Agency	IMPERIAL COUNTY	

Asphalt Concrete Paving of Pitzer from McCabe to Correll

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			408	408	408							408
STP LOCAL			271	271	271							271
AGENCY	25		92	117	117							117
IMP070926 Total	25		771	796	796							796

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP100602	Imperial	SSAB	6OM0701	VEN03				L	EXEMPT - 93.126	1
						PTC	79	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

Two Hybrid Vehicles

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			70	70		70						70
AGENCY			9	9		9						9
IMP100602 Total			79	79		79						79

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP051101	Imperial	SSAB	IMP051101	NCR31				L	EXEMPT - 93.126	1
						PTC	800	Agency	WESTMORLAND	

In Westmorland- South Center Street; Roadway surface improvements, street lighting and storm drain improvements from Baughman Rd. to SR 78/86

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	108		532	640	108	532						640
CITY FUNDS	27		133	160	27	133						160
IMP051101 Total	135		665	800	135	665						800

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMPL513	Imperial	SSAB	REG0701	SHP03	8		10.3	S	EXEMPT - 93.126	1
						PTC	21,770	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes))

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION	1,151		18,122	19,273			19,273					19,273
STATE CASH- SHOPP	149		2,348	2,497			2,497					2,497
IMPL513 Total	1,300		20,470	21,770			21,770					21,770

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP0021	Imperial	SSAB	IMP0021	CAN67	78	7.2	15.7	S	NON-EXEMPT	1
						PTC	227,512	Agency	CALTRANS	

BRAWLEY BYPASS CORRIDOR -- IN AND NEAR BRAWLEY FROM 0.5 MILES SOUTH OF BAUGHMAN ROAD TO MEAD RD - 4 LANE EXPRESSWAY ON SR 86 TO 0.3 MILES NORTH OF MEAD RD. ON SR 111

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FHWA CORRIDORS AND BORDERS PROGRAM		11,909		11,909	11,909							11,909
DEMO-SAFETEA-LU		3,040	4,560	7,600	4,951	2,649						7,600
STATE CASH		784	36,974	37,758	36,974	784						37,758
STATE CASH - GRANDFATHERED IIP	7,448		20,790	28,238	28,238							28,238
STATE CASH - IIP	12,220	12,561	47,123	71,904	58,900	13,004						71,904
STATE CASH - PRIOR STIP		20,554		20,554	20,554							20,554
TRADE CORRIDOR PROGRAM			49,549	49,549		49,549						49,549
IMP0021 Total	19,668	48,848	158,996	227,512	161,526	65,986						227,512

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMPL511	Imperial	SSAB	REG0701	NCR31	999		.01	S	EXEMPT - 93.126	1
						PTC	28,847	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - HM			20,893	20,893		20,893						20,893
STATE CASH	2,600	47	5,307	7,954		7,954						7,954
IMPL511 Total	2,600	47	26,200	28,847		28,847						28,847

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMPL512	Imperial	SSAB	REG0701	SHP04	999	.01	.02	S	EXEMPT - 93.126	1
						PTC	3,348	Agency	CALTRANS	

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			3,348	3,348		3,348						3,348
IMPL512 Total			3,348	3,348		3,348						3,348

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP051104	Imperial	SSAB	IMP051104	TRNH6				T	EXEMPT - 93.127	1
						PTC	4,906	Agency	IMPERIAL COUNTY	

In El Centro; regional public bus transfer terminal and passenger waiting area including a 24 foot high clock tower and other beautification at 7th and State Streets, with misc other bus stop improvements on fixed route system

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR	203		2,744	2,947	2,947							2,947
ARRA - FTA 5307	63		1,159	1,222	1,222							1,222
LOCAL TRANS FUNDS	51		686	737	737							737
IMP051104 Total	317		4,589	4,906	4,906							4,906

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP100603	Imperial	SSAB	6OM0701	PAR16				T	EXEMPT - 93.126	1
						PTC	143	Agency	VARIOUS AGENCIES	

Replace two large bus type III for ARC Paratransit Services

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			127	127		127						127
AGENCY			16	16		16						16
IMP100603 Total			143	143		143						143

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP100604	Imperial	SSAB	6OM0701	PAN93				T	EXEMPT - 93.126	1
						PTC	143	Agency	VARIOUS AGENCIES	

Two new large bus type III for new non-emergency medical transportation service

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			127	127		127						127
AGENCY			16	16		16						16
IMP100604 Total			143	143		143						143

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP100606	Imperial	SSAB	6OM0701	PAO00				T	EXEMPT - 93.126	1
						PTC	500	Agency	VARIOUS AGENCIES	

Operating assistance for new non-emergency medical transport service

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			250	250		125	125					250
AGENCY			250	250		125	125					250
IMP100606 Total			500	500		250	250					500
Grand Total	24,675	48,895	227,035	300,605	170,691	104,169	25,745					300,605

IMPERIAL
GROUPED PROJECT LISTINGS

IMP050508

Though currently programmed as a grouped project listing, there is only one project assigned to this project number. The project description is below:

Rehabilitation of Evan Hewes Highway between Silsbee and Austin Roads

Federal project ID# STPL-5958(067) County of Imperial project ID#5104

IMPERIAL COUNTY PUBLIC WORKS DEPARTMENT

UNPAVED COUNTY ROADS PM 10 DUST CONTROL PROGRAM USING CMAQ FUNDS

County Project 4828

Prepared by: Gloria E. Moreno
Date: December 26, 2007
Updated May 12, 2010 FP
Updated July 16, 2010 FF

Priority	Unpaved Road Segment	ADT	Miles	Road District	Proposed Improvement	Air Pollution Factor; 2lb per Vehicle Mile	Air Pollution Reduction Pounds	Construction Cost *	Match 11.47% + difference	CMAQ 88.53%	COST ** Effectiveness per LBS	Comments
1	English from Sinclair to SR 111	88	5.50	4	AC Grindings with Binder	2.0	968.00	$522,500.00	$59,930.75	$462,569.25	$0.09	
2	~~Higgins from Evan Hewes to End~~	84	~~0.23~~	4	AC Grindings with Binder	2.0	~~38.64~~	$0.00		$0.00		Project constructed with other funds
3	Nice from Cady to Stallard	73	0.50	3	AC Grindings with Binder	2.0	73.00	$47,500.00	$5,448.25	$42,051.75	$0.11	
4	~~Bertussi from Evan Hewes to End~~	73	~~0.10~~	1	AC Grindings with Binder	2.0	~~14.60~~	$0.00		$0.00		Project constructed with other funds
5	VanDerPool from LaBrucherie to Forrester	67	2.50	1	AC Grindings with Binder	2.0	335.00	$237,500.00	$27,241.25	$210,258.75	$0.12	
6	Lindsey from Wiest to Blair	64	2.50	4	AC Grindings with Binder	2.0	320.00	$237,500.00	$27,241.25	$210,258.75	$0.12	
7	~~Magnolia from Thiesen to Underwood~~	59	~~0.25~~	5	AC Grindings with Binder	2.0	~~29.50~~	$0.00		$0.00		Project constructed with other funds
8	Monte from Pellet to Wieman	57	1.00	3	AC Grindings with Binder	2.0	114.00	$95,000.00	$10,896.50	$84,103.50	$0.14	
9	Elder from Duetsch to Fredericks	53	0.50	3	AC Grindings with Binder	2.0	53.00	$47,500.00	$5,448.25	$42,051.75	$0.15	
10	Boyle from Young to Sinclair	59	3.00	4	AC Grindings with Binder	2.0	354.00	$285,000.00	$32,689.50	$252,310.50	$0.13	
11	Rockwood from Anza to All American Canal	58	0.50	1	AC Grindings with Binder	2.0	58.00	$47,500.00	$5,448.25	$42,051.75	$0.13	
			~~16.58~~			Total Reduction	2275.00	$1,520,000.00	$174,344.00	$1,345,656.00		$1,201,000 is maximum CMAQ funds available, Local Match therefore increases
			16.00					Actual amounts available	$319,000.00 local match	$1,201,000.00 Actual CMAQ funds available		

Notes:

*Crossed out roads were crossed out since they were completed with other funds. They are kept in strikeout fashion in order to preserve the road numbering for internal accounting.
*AC Paving Cost is $250,000 per mile. Since AC Grindings with Oil or Binder is approx $85,000 per mile it is more cost effective than paving for PM 10 mitigation.
*Costs assume public bid process with federal aid funding.
*Priority shown is subject to reassessment by Public Works Director based on updated ADT counts.
***If entire proposed project cannot be fully funded, any partial funding will be used in order of priority.**
*Construction cost does not reflects Preliminary Engineering but does reflect Construction Engineering (inspection, materials testing); Thereforefore total cost of $95,000 per mile is assumed.
**COST RECOVERY FACTOR = 0.672*CMAQ$/ADT*MILES*2LBS*365 = COST PER LB OF PM REMOVED

IMPL511

Imperial County

Grouped Project Listing for Pavement Resurfacing and/or Rehabilitation

District	Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs
11	CALTRANS	2M180	SCAG	In Imperial County in and near Winterhaven from Brandt Rd to Lone Tree Wash Bridge	Maintenance Asphalt Concrete Overlay	**$13,522,000**	$0	$1,200,000
11	CALTRANS	2M260	SCAG	In Imperial County in and near Grays Well from All American Canal Bridge to Ogilby Rd OC	Maintenance Asphalt Concrete Overlay	**$15,325,000**	$0	$1,400,000

IMPERIAL
COUNTY
IMPL512

2010-11 FY Minor Construction Program Project List - Districts 01 - 12
X($1,000)

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Aid Elegible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt
11	Imperial	8	7.5/7.8	Replace metal beam guardrail with Portland concrete cement barrier.	40270	201.150	$ 1,000	N	$ -	N	Y	$ -	$ -	$ 594	$ 1,594
11	Imperial	8	R31.3	Upgrade recreational vehicle dump system at Sunbeam safety roadside rest area.	26152	201.250	$ 600	N	$ -	N	N	$ -	$ -	$ 357	$ 957
11	Imperial	5714		Rehabilitate pavement at Midway Maintenance Station.	40490	201.352	$ 500	N	$ -	N	Y	$ -	$ -	$ 297	$ 797

IMPERIAL COUNTY

IMPL512

2010-11 FY Minor Construction Program Project List - Districts 01 - 12
X($1,000)

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	Federally Aid Elegible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt
11	Imperial	8	7.5/7.8	Replace metal beam guardrail with Portland concrete cement barrier.	40270	201.150	$ 1,000	N	$ -	N	Y	$ -	$ -	$ 594	$ 1,594
11	Imperial	8	R31.3	Upgrade recreational vehicle dump system at Sunbeam safety roadside rest area.	26152	201.250	$ 600	N	$ -	N	N	$ -	$ -	$ 357	$ 957
11	Imperial	5714		Rehabilitate pavement at Midway Maintenance Station.	40490	201.352	$ 500	N	$ -	N	Y	$ -	$ -	$ 297	$ 797

IMPERIAL COUNTY

IMPL513

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10900002986	IMP	11	26610	8	Near Ocotillo, from the San Diego County line to Route 98. Rehabilitate pavement.	$3,970		$17,800
						County Total	$3,970		$17,800

Backup For IMPL 513

State Highway Operation and Protection Program
Imperial County
Document Year 2010, Version Number 1
PPNO: 0522
(Dollars in Thousands)

DIST:	PPNO:	EA:	CTIPS ID:	TCRP No.
11	0522	26610	109-0000-2986	

COUNTY: Imperial County
ROUTE: 8
PM: R0.0 / R10.3

TITLE (DESCRIPTION): (Near Ocotillo, from the San Diego County line to Route 98. Rehabilitate pavement.

ELEMENT: SHOPP Major Const.
MPO ID: 9
SPONSOR: Caltrans
MPO: Southern California Association of Governments
CORRIDOR:
PRJ MGR:
PHONE: (0) - 0
LAW: 0
EMAIL:

ASSEMBLY: 80
SENATE: 37
CONGRESS: 52

IMPLEMENTING AGENCIES: PAED, PSE, RW, CON

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version Status	Date	Updated By Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project: Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1 Official	08/17/10	BENCE LMP Amendment - New Project	10H-074			$17,800			1,300		2,670

Fund Source 1 of 1 SHOPP - Roadway Preservation
20.XX.201.120 - Roadway Rehabilitation

Fund Type:
National Hwy System

VOTE DATE	AMOUNT

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	FUTURE	TOTAL
PA&ED									
PS&E			1,300						1,300
R/W SUP									
CON SUP			2,670						2,670
R/W									
CON			17,800						17,800
Total:			21,770						21,770

HQ Comments:
8/19/10 - Made amend offical - new proj - BE
******** Version 1 - 08/18/2010 ********
Entered Amendment # 10H-074 - RW

ORANGE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-01

(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Buena Park, City of	ORA080920	WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION	Increase Funding STPL-R: — Delete funds in 10/11 in CON for $3,157 ► Add funds in 11/12 in CON for $3,157 LOC-AC: ► Add funds in 10/11 in CON for $3,157 Total project cost increased from $3,566 to $6,723	Update funding to reflect the most current version in the 2008 FTIP.
Fullerton, City of	ORA040602	STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)	Increase Funding CMAQ: ► Add funds in 10/11 in ROW for $1,494 ► Add funds in 12/13 in CON for $17,543 STPL-R: — Delete funds in 10/11 in ROW for $2,089 — Delete funds in 12/13 in CON for $5,833 ORAM2TR: ► Add funds in 12/13 in ENG for $450 CITY: - Decrease funds in 07/08 in ENG from $2,797 to $2,568 + Increase funds in 10/11 in ROW from $3,018 to $4,906 - Decrease funds in 12/13 in CON from $4,815 to $3,156 Total project cost increased from $62,083 to $73,648	Update funding to reflect the most current version in the 2008 FTIP. Change in the total project cost was due to updated project estimates and additional work required by BNSF that will reduce the impact on rail operations.
Irvine, City of	ORA120511	IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)	Increase Funding STPL-R: — Delete funds in 10/11 in CON for $1,692 ► Add funds in 11/12 in CON for $1,692 LOC-AC: ► Add funds in 10/11 in CON for $1,692 Total project cost increased from $15,545 to $17,237	Update funding to reflect the most current version in the 2008 FTIP. Increase due to addition of Local-AC.
Irvine, City of	ORA48	JEFFERY RD (IRVINE CENTER DR TO WALNUT) RAILROAD GRADE SEPARATION. FROM 4 TO 6 LANES. DUAL LEAD OCTA IRVINE	Change Fund Source CMAQ: — Delete funds in 10/11 in CON for $1,800 5307-TR: ► Add funds in 10/11 in CON for $1,800 Total project cost remains the same at $46,449	FUND SOURCE CHANGE - fund swap and update funding to reflect the most current version in the 2008 FTIP.
Orange County	ORA082406	Project will build out Antonio Parkway to its Master Plan of Arterial Highways Designation width between Ladera Planned Community and Ortega Highway by Widening the road from four to six lanes. The Project will include widening Antonio Parkway Bridge by one lane in each directly.	Increase Funding STPL-R: ► Add funds in 09/10 in CON for $15,499 — Delete funds in 10/11 in CON for $15,499 LOC-AC: ► Add funds in 10/11 in CON for $15,499 CITY: - Decrease funds in 09/10 in CON from $3,303 to $2,750 Total project cost increased from $32,553 to $47,499	Update funding to reflect the most current version in the 2008 FTIP.
Orange County Transportation Authority (OCTA)	ORA020823	KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Increase Funding CMAQ: ► Add funds in 11/12 in CON for $28,896 STPL-R: ► Add funds in 06/07 in ENG for $631 DEMOSTL: — Delete funds in 09/10 in ROW for $2,200 — Delete funds in 10/11 in CON for $13,300 TCRF: ► Add funds in 10/11 in CON for $1,460 ORAM2RC: + Increase funds in 08/09 in ENG from $3,354 to $5,059 + Increase funds in 09/10 in ROW from $1,060 to $9,382 ► Add funds in 10/11 in CON for $2,363 LOC-AC: ► Add funds in 10/11 in CON for $28,896 CITY: — Delete funds in 06/07 in ENG for $3,354 Total project cost increased from $45,910 to $99,329	Update funding to reflect the most current version in the 2008 FTIP.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-01

(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Increase Funding CMAQ: ► Add funds in 09/10 in ROW for $24,146 ► Add funds in 10/11 in ROW for $2,700 ► Add funds in 12/13 in CON for $20,473 STPL-R: ► Add funds in 06/07 in ENG for $631 — Delete funds in 10/11 in ROW for $1,765 — Delete funds in 11/12 in ROW for $19,985 DEMOSTL: ► Add funds in 12/13 in CON for $15,500 ORAM2RC: — Delete funds in 06/07 in ENG for $625 - Decrease funds in 07/08 in ENG from $9,173 to $8,557 ► Add funds in 09/10 in ROW for $1,157 - Decrease funds in 12/13 in CON from $10,744 to $2,553 LOC-AC: + Increase funds in 10/11 in ROW from $19,985 to $26,846 ► Add funds in 11/12 in CON for $20,473 Total project cost increased from $103,943 to $164,702	Update funding to reflect the most current version in the 2008 FTIP. Also Utilizing Toll Credit and adding local AC. the total project cost remains the same.
Orange County Transportation Authority (OCTA)	ORA020825	LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.	Increase Funding CMAQ: ► Add funds in 10/11 in ROW for $2,749 STPL-R: ► Add funds in 06/07 in ENG for $631 ► Add funds in 11/12 in CON for $14,069 DEMOSTL: — Delete funds in 09/10 in ROW for $15,158 ► Add funds in 10/11 in ROW for $15,158 ORAM2RC: — Delete funds in 06/07 in ENG for $625 - Decrease funds in 07/08 in ENG from $4,737 to $4,005 — Delete funds in 09/10 in ROW for $9,320 ► Add funds in 10/11 in CON for $2,380 ORAM2TR: ► Add funds in 09/10 in ROW for $2,496 Total project cost increased from $58,525 to $70,173	Update funding to reflect the most current version in the 2008 FTIP.
Orange County Transportation Authority (OCTA)	ORA020826	TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT	Increase Funding STPL-R: ► Add funds in 06/07 in ENG for $601 ► Add funds in 10/11 in ROW for $32,714 ► Add funds in 12/13 in CON for $25,532 ORAM2RC: — Delete funds in 06/07 in ENG for $2,894 + Increase funds in 08/09 in ENG from $3,328 to $6,432 ► Add funds in 09/10 in ROW for $3,801 — Delete funds in 10/11 in ROW for $23,893 + Increase funds in 12/13 in CON from $1,585 to $2,526 LOC-AC: ► Add funds in 10/11 in ROW for $32,714 ► Add funds in 11/12 in CON for $25,532 Total project cost increased from $63,087 to $161,239	Update funding to reflect the most current version in the 2008 FTIP.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-01

(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Orange County Transportation Authority (OCTA)	ORA02925	BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS	Increase Funding TCRF: - Decrease funds in 07/08 in ROW from $7,500 to $6,040 ORAM2TR: — Delete funds in 07/08 in ENG for $1,966 ► Add funds in 08/09 in ENG for $21 ► Add funds in 09/10 in ENG for $2,922 + Increase funds in 09/10 in ROW from $2,769 to $7,871 + Increase funds in 10/11 in CON from $10,198 to $44,981 AGENCY: ► Add funds in 09/10 in ROW for $1,460 CITY: — Delete funds in 07/08 in ENG for $2,000 Total project cost increased from $39,368 to $78,230	Update funding to reflect the most current version in the 2008 FTIP.
Orange County Transportation Authority (OCTA)	ORA120538	ORANGE COUNTY - HOV DROP RAMP STUDY	Delete project	Project Study no longer planned
Santa Ana, City of	ORA085003	Flower Street Bike Trail Gap Closure-Construction of a 10-foot wide by one-half mile long asphalt bicycle trail, including landscaping, irrigation, and trailhead plaza	New Project No change in project funding Total project cost remains the same at $625	Project Carried over from 2008 RTIP.
Santa Ana, City of	ORA120520	SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)	Revise Funds Between Phase STPL-R: — Delete funds in 10/11 in ROW for $5,443, CON for $1,152 ► Add funds in 11/12 in ROW for $6,595 CITY: — Delete funds in 10/11 in CON for $5,729 ► Add funds in 11/12 in CON for $5,729 Total project cost remains the same at $12,437	FUND SOURCE CHANGE - update funding to reflect the most current version in the 2008 FTIP.
Santa Ana, City of	ORA120521	SANTA ANA - FIRST STREET WIDENING (FRM SUSAN TO FAIRVIEW; FRM 4 TO 6 LNS) BRIDGE 55C0022	Decrease Funding HBRR-L: ► Add funds in 10/11 in CON for $9,147 — Delete funds in 14/15 in CON for $9,147 ORA-GMA: ► Add funds in 10/11 in CON for $400 CITY: — Delete funds in 08/09 in ENG for $42 — Delete funds in 09/10 in ENG for $123 — Delete funds in 14/15 in CON for $1,185 Total project cost decreased from $17,121 to $16,171	Advance HBP Funding from outer years into current year per HBP amendment
Various Agencies	ORA990906	Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	Increase Funding STPE-R: + Increase funds in 09/10 in CON from $848 to $1,144 ► Add funds in 10/11 in CON for $1,013 ► Add funds in 11/12 in CON for $1,790 ► Add funds in 12/13 in CON for $500 CITY: ► Add funds in 10/11 in CON for $473 ► Add funds in 11/12 in CON for $867 ► Add funds in 12/13 in CON for $592 TDA3: - Decrease funds in 08/09 in CON from $4,283 to $3,987 5307LA: ► Add funds in 10/11 in CON for $1,000 ► Add funds in 11/12 in CON for $500 ► Add funds in 12/13 in CON for $434 Total project cost increased from $28,665 to $35,834	Update listing to reflect new TE Call for projects.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-01

(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Various Agencies	ORA990907	Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	Increase Funding STPE-R: - Decrease funds in 09/10 in CON from $3,153 to $2,777 + Increase funds in 10/11 in CON from $2,000 to $2,654 ► Add funds in 11/12 in CON for $1,516 ► Add funds in 12/13 in CON for $3,433 ► Add funds in 13/14 in CON for $963 CITY: ► Add funds in 10/11 in CON for $621 ► Add funds in 11/12 in CON for $872 ► Add funds in 12/13 in CON for $1,440 ARRA-TE: + Increase funds in 08/09 in CON from $2,150 to $2,159 Total project cost increased from $27,315 to $36,447	Update listing to reflect new TE Call for projects.
Yorba Linda, City of	ORA120322	YORBA LINDA - CONSTRUCT PEDESTRIAN BRIDGE OVER IMPERIAL HWY NEAR MAIN ST	New Project DEMOT21: ► Add funds in 10/11 in ENG for $750, CON for $2,350 Total project cost $3,100	New project.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-01

(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Highway				
Orange County Transportation Authority (OCTA)	ORA120402	IN SAN CLEMENTE NORTHBOUND INTERSTATE 5 AT AVENIDA VAQUERO - SOUNDWALL DESIGN AND CONSTRUCTION PPNO 2580A. DUAL LEAD AGENCY. OCTA FOR PA&ED AND PS&E CALTRAN LEAD FOR ROW CON	Decrease Funding STCASHR: + Increase funds in 07/08 in ROW from $30 to $36 — Delete funds in 08/09 in CON for $2,546 ► Add funds in 10/11 in CON for $2,104 Total project cost decreased from $3,196 to $2,760	Update funding to reflect current STIP.
Orange County Transportation Authority (OCTA)	ORA120401	SOUTHBOUND INTERSTATE 5 FROM EL CAMINO REAL TO AVENIDA RAMONA - SOUNDWALL DESIGN AND CONSTRUCTION PPNO 2544B. DUAL LEAD AGENCY OCTA FOR PA&ED AND PS&E CALTRAN LEAD FOR ROW CON	Increase Funding STCASHR: + Increase funds in 07/08 in ROW from $90 to $111 — Delete funds in 08/09 in CON for $3,762 ► Add funds in 10/11 in CON for $4,238 Total project cost increased from $4,498 to $4,995	Update funding to reflect current STIP.
Caltrans	ORA120359	I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B	Decrease Funding STCASHR: — Delete funds in 07/08 in ENG for $435 — Delete funds in 08/09 in ENG for $917, ROW for $72 — Delete funds in 10/11 in CON for $7,109 STIPACRP: ► Add funds in 07/08 in ENG for $424 ► Add funds in 08/09 in ENG for $1,150, ROW for $32 ► Add funds in 10/11 in CON for $6,879 Total project cost decreased from $8,533 to $8,485	FUND SOURCE CHANGE - Change STIP fund source to be federally eligible per Caltrans
Caltrans	ORA000821	SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560	Decrease Funding STCASHR: — Delete funds in 08/09 in ENG for $7,474 — Delete funds in 10/11 in ENG for $9,343, ROW for $4,234 — Delete funds in 12/13 in CON for $70,383 STIPACRP: ► Add funds in 08/09 in ENG for $6,561 ► Add funds in 10/11 in ENG for $7,500, ROW for $3,200 ► Add funds in 14/15 in CON for $70,383 Total project cost decreased from $91,434 to $87,644	Update funding to reflect current STIP and change fund source to be federally elible.
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements	Decrease Funding SHOPPAC: — Delete funds in 08/09 in CON for $5,716 — Delete funds in 09/10 in CON for $18,267 - Decrease funds in 10/11 in CON from $8,140 to $7,534 + Increase funds in 11/12 in CON from $575 to $1,594 - Decrease funds in 12/13 in CON from $9,710 to $8,596 ARRA-SH: — Delete funds in 08/09 in CON for $6,921 STCASHS: — Delete funds in 08/09 in CON for $741 - Decrease funds in 09/10 in CON from $2,367 to $1,114 ► Add funds in 10/11 in CON for $976 ► Add funds in 11/12 in CON for $207 Total project cost decreased from $52,437 to $20,021	Update projects based on based on current SHOPP.
Caltrans	ORA001103	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Increase Funding STP: ► Add funds in 10/11 in CON for $8,455 SHOPPAC: - Decrease funds in 10/11 in CON from $51,396 to $50,328 - Decrease funds in 13/14 in CON from $27,938 to $24,734 STCASHHM: ► Add funds in 10/11 in CON for $3,736 STCASHS: ► Add funds in 10/11 in CON for $6,521 ► Add funds in 13/14 in CON for $3,204 Total project cost increased from $79,334 to $96,978	Update projects based on based on current SHOPP.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-01

(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Highway				
Caltrans	ORA001105	Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting	Increase Funding SHOPPAC: ► Add funds in 10/11 in CON for $3,397 - Decrease funds in 11/12 in CON from $4,677 to $4,141 STCASHS: ► Add funds in 10/11 in CON for $440 ► Add funds in 11/12 in CON for $536 Total project cost increased from $4,677 to $8,514	Update projects based on based on current SHOPP.
Caltrans	ORA001108	Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp	Change Fund Source SHOPPAC: ► Add funds in 10/11 in CON for $7,194 - Decrease funds in 11/12 in CON from $22,164 to $19,622 - Decrease funds in 12/13 in CON from $24,224 to $21,446 — Delete funds in 13/14 in CON for $8,126 STCASHS: ► Add funds in 10/11 in CON for $932 ► Add funds in 11/12 in CON for $2,542 ► Add funds in 12/13 in CON for $2,778 Total project cost remains the same at $54,514	Update funding to reflect the most current version in the 2008 FTIP.
Caltrans	ORA084402	LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, FACILITIES PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TALBES 2 & 3)	No change in project funding Total project cost remains the same at $580	New project carried over from 2008 RTIP

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #11-01

(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA110101	OCTA Maintenance of Way (MOW) Spurs. 1,000 Ft MOW spur tracks at 2 locations on the Orange Subdivision in Anaheim and Laguna Niguel	New Project AR-FRA: ► Add funds in 10/11 in CON for $2,100 Total project cost $2,100	New project - Adding ARRA HSIPR Project based on listing released by FRA. Project is the Pacific Surfliner - MOW spurs Track 1a.
Orange County Transportation Authority (OCTA)	ORA120357	ORANGE COUNTY. Traffic Signal Synchronization for Bus Rapid Transit corridors	Increase Funding CMAQ: ► Add funds in 10/11 in CON for $1,000 Total project cost increased from $13,673 to $14,673	Adding TCM replacement project.
Orange County Transportation Authority (OCTA)	ORA081622	Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase	Decrease Funding STPL-R: ► Add funds in 09/10 in ENG for $2,350 — Delete funds in 10/11 in ENG for $2,350 ORA-TRN: ► Add funds in 09/10 in ENG for $310 — Delete funds in 10/11 in ENG for $340	Update funding to reflect the most current version in the 2008 FTIP.

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA080920	Orange	SCAB	REG0703	LUM02				L	EXEMPT - 93.127	1
						PTC	6,723	Agency	BUENA PARK	

WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			3,157	3,157			3,157					3,157
CITY FUNDS			409	409		409						409
LOCAL ADVANCE CONSTRUCTION			3,157	3,157		3,157						3,157
ORA080920 Total			6,723	6,723		3,566	3,157					6,723

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA040602	Orange	SCAB	ORA040602	NCN31				L	EXEMPT - 93.126	1
						PTC	73,648	Agency	FULLERTON	

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		1,494	17,543	19,037		1,494		17,543				19,037
DEMO-SAFETEA-LU		12,800		12,800		12,800						12,800
CITY FUNDS	2,568	4,906	3,156	10,630	2,568	4,906		3,156				10,630
ORANGE CO. MEASURE M2 - TRANSIT	450			450				450				450
TRADE CORRIDOR PROGRAM			30,731	30,731				30,731				30,731
ORA040602 Total	3,018	19,200	51,430	73,648	2,568	19,200		51,880				73,648

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120511	Orange	SCAB	ORA120511	CAR63				L	EXEMPT - 93.127	1
						PTC	17,237	Agency	IRVINE	

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			1,692	1,692			1,692					1,692
CITY FUNDS	1,150	484	7,560	9,194	4,584	4,610						9,194
LOCAL ADVANCE CONSTRUCTION			1,692	1,692		1,692						1,692
ORANGE M - GMA	200	117		317	317							317
ORANGE M - REG I/C	700		3,642	4,342	4,342							4,342
ORA120511 Total	2,050	601	14,586	17,237	9,243	6,302	1,692					17,237

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA48	Orange	SCAB	ORA48	NCN31				L	NON-EXEMPT	1
						PTC	46,449	Agency	IRVINE	

JEFFERY RD (IRVINE CENTER DR TO WALNUT) RAILROAD GRADE SEPARATION. FROM 4 TO 6 LANES. DUAL LEAD OCTA IRVINE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG	1,023	186		1,209	1,209							1,209
STP LOCAL - REGIONAL			16,200	16,200	16,200							16,200
FTA 5307 (FHWA TRANSFER FUNDS)			1,800	1,800		1,800						1,800
CITY FUNDS	1,257	184	800	2,241	2,241							2,241
ORANGE M - GMA	154	120	725	999	999							999

PUBLIC TRANSIT ACCOUNT - RIP			24,000	24,000	24,000								24,000
ORA48 Total	2,434	490	43,525	46,449	44,649	1,800							46,449

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082406	Orange	SCAB	2A0803	CAN76				L	NON-EXEMPT	1
						PTC	47,499	Agency	ORANGE COUNTY	

Project will build out Antonio Parkway to its Master Plan of Arterial Highways Designation width between Ladera Planned Community and Ortega Highway by Widening the road from four to six lanes. The Project will include widening Antonio Parkway Bridge by one lane in each directly.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			15,499	15,499	15,499							15,499
CITY FUNDS	9,501	4,250	2,750	16,501	16,501							16,501
LOCAL ADVANCE CONSTRUCTION			15,499	15,499		15,499						15,499
ORA082406 Total	9,501	4,250	33,748	47,499	32,000	15,499						47,499

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020823	Orange	SCAB	ORA120534	NCN31				L	EXEMPT - 93.126	1
						PTC	99,329	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			28,896	28,896			28,896					28,896
STP LOCAL - REGIONAL	631			631	631							631
LOCAL ADVANCE CONSTRUCTION			28,896	28,896		28,896						28,896
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,059	9,382	2,363	16,804	14,441	2,363						16,804
TRADE CORRIDOR PROGRAM			22,642	22,642		22,642						22,642
TRAFFIC CONGESTION RELIEF			1,460	1,460		1,460						1,460
ORA020823 Total	5,690	9,382	84,257	99,329	15,072	55,361	28,896					99,329

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020824	Orange	SCAB	ORA120534	NCN31				L	EXEMPT - 93.126	1
						PTC	164,702	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $1,922 in toll credits for ROW phase

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		26,846	20,473	47,319	26,846			20,473				47,319
DEMO-SAFETEA-LU			15,500	15,500				15,500				15,500
STP LOCAL - REGIONAL	631			631	631							631
LOCAL ADVANCE CONSTRUCTION		26,846	20,473	47,319		26,846	20,473					47,319
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	8,557	1,157	2,553	12,267	9,714			2,553				12,267
TRADE CORRIDOR PROGRAM			41,666	41,666				41,666				41,666
ORA020824 Total	9,188	54,849	100,665	164,702	37,191	26,846	20,473	80,192				164,702

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020825	Orange	SCAB	ORA120534	NCN31				L	EXEMPT - 93.126	1
						PTC	70,173	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		2,749		2,749		2,749						2,749
DEMO-SAFETEA-LU		15,158		15,158		15,158						15,158
STP LOCAL - REGIONAL	631		14,069	14,700	631		14,069					14,700
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	4,005		2,380	6,385	4,005	2,380						6,385
ORANGE CO. MEASURE M2 - TRANSIT		2,496		2,496	2,496							2,496
TRADE CORRIDOR PROGRAM			28,685	28,685		28,685						28,685
ORA020825 Total	4,636	20,403	45,134	70,173	7,132	48,972	14,069					70,173

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA020826	Orange	SCAB	ORA120534	NCN31				L	EXEMPT - 93.126	1
						PTC	161,239	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	601	32,714	25,532	58,847	601	32,714		25,532				58,847
LOCAL ADVANCE CONSTRUCTION		32,714	25,532	58,246		32,714	25,532					58,246
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,432	3,801	2,526	12,759	10,233			2,526				12,759
TRADE CORRIDOR PROGRAM			31,387	31,387				31,387				31,387
ORA020826 Total	7,033	69,229	84,977	161,239	10,834	65,428	25,532	59,445				161,239

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA02925	Orange	SCAB	2GL04	NCN31				L	EXEMPT - 93.126	1
						PTC	78,230	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY		1,460		1,460	1,460							1,460
ORANGE CO. MEASURE M2 - TRANSIT	2,943	7,871	44,981	55,795	10,814	44,981						55,795
TRADE CORRIDOR PROGRAM			14,935	14,935		14,935						14,935
TRAFFIC CONGESTION RELIEF		6,040		6,040	6,040							6,040
ORA02925 Total	2,943	15,371	59,916	78,230	18,314	59,916						78,230

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120538	Orange	SCAB	2SL04	PLN40				L	EXEMPT - 93.126	1
						PTC	12,819	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ORANGE COUNTY - HOV DROP RAMP STUDY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	11,500			11,500				11,500				11,500
ORANGE M - TRANSIT	1,319			1,319				1,319				1,319
ORA120538 Total	12,819			12,819				12,819				12,819

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA085003	Orange	SCAB	REG0704	NCR26				L	EXEMPT - 93.126	1
						PTC	625	Agency	SANTA ANA	

Flower Street Bike Trail Gap Closure- Construction of a 10-foot wide by one-half mile long asphalt bicycle trail, including landscaping, irrigation, and trailhead plaza

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS			550	550		550						550
CITY FUNDS			75	75		75						75
ORA085003 Total			625	625		625						625

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120520	Orange	SCAB	ORA120520	CAR63				L	NON-EXEMPT	1
						PTC	12,437	Agency	SANTA ANA	

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	113	6,595		6,708	113		6,595					6,708
CITY FUNDS			5,729	5,729			5,729					5,729
ORA120520 Total	113	6,595	5,729	12,437	113		12,324					12,437

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120521	Orange	SCAB	ORA120521	CAR63				L	NON-EXEMPT	1
						PTC	16,171	Agency	SANTA ANA	

SANTA ANA - FIRST STREET WIDENING (FRM SUSAN TO FAIRVIEW; FRM 4 TO 6 LNS) BRIDGE 55C0022

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,273		9,147	10,420	1,273	9,147						10,420
ORANGE M - GMA			400	400		400						400
ORANGE M - MPAH	712	143	4,496	5,351	855	4,496						5,351
ORA120521 Total	1,985	143	14,043	16,171	2,128	14,043						16,171

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990906	Orange	SCAB	ORA990906	NCN25				L	TCM	1
						PTC	35,834	Agency	VARIOUS AGENCIES	

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-RIP TEA	52		15,371	15,423	12,120	1,013	1,790	500				15,423
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,934	1,934		1,000	500	434				1,934
CITY FUNDS	17		13,440	13,457	11,525	473	867	592				13,457
TDA ARTICLE #3			5,020	5,020	5,020							5,020
ORA990906 Total	69		35,765	35,834	28,665	2,486	3,157	1,526				35,834

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA990907	Orange	SCAB	ORA990907	NCN46				L	EXEMPT - 93.126	1
						PTC	36,673	Agency	VARIOUS AGENCIES	

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,159	2,159	2,159							2,159

STP ENHANCE-RIP TEA		20,374	20,374	11,808		2,654	1,516	3,433	963		20,374
CITY FUNDS	60	14,080	14,140	10,981		621	872	1,264	402		14,140
ORA990907 Total	60	36,613	36,673	24,948		3,275	2,388	4,697	1,365		36,673

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120322	Orange	SCAB	REG0704	NCN25				L	EXEMPT - 93.126	1
						PTC	3,100	Agency	YORBA LINDA	

YORBA LINDA - CONSTRUCT PEDESTRIAN BRIDGE OVER IMPERIAL HWY NEAR MAIN ST

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	750		2,350	3,100		3,100						3,100
ORA120322 Total	750		2,350	3,100		3,100						3,100

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120402	Orange	SCAB	ORA120402	NCR42	5	1.4	1.6	S	EXEMPT - 93.126	1
						PTC	2,760	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

IN SAN CLEMENTE NORTHBOUND INTERSTATE 5 AT AVENIDA VAQUERO - SOUNDWALL DESIGN AND CONSTRUCTION PPNO 2580A. DUAL LEAD AGENCY. OCTA FOR PA&ED AND PS&E CALTRAN LEAD FOR ROW CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - RIP	620	36	2,104	2,760	656	2,104						2,760
ORA120402 Total	620	36	2,104	2,760	656	2,104						2,760

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120401	Orange	SCAB	ORA120401	NCR42	5	4.9	5	S	EXEMPT - 93.126	1
						PTC	4,995	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

SOUTHBOUND INTERSTATE 5 FROM EL CAMINO REAL TO AVENIDA RAMONA - SOUNDWALL DESIGN AND CONSTRUCTION PPNO 2544B. DUAL LEAD AGENCY OCTA FOR PA&ED AND PS&E CALTRAN LEAD FOR ROW CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - RIP	646	111	4,238	4,995	757	4,238						4,995
ORA120401 Total	646	111	4,238	4,995	757	4,238						4,995

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120359	Orange	SCAB	ORA120359	CAR63	5	27.5	28.1	S	NON-EXEMPT	1
						PTC	8,485	Agency	CALTRANS	

I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	1,574	32	6,879	8,485	1,606	6,879						8,485
ORA120359 Total	1,574	32	6,879	8,485	1,606	6,879						8,485

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000821	Orange	SCAB	2M01125	CAX62	91	8.1	9.3	S	NON-EXEMPT	1
						PTC	87,644	Agency	CALTRANS	

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	14,061	3,200	70,383	87,644	6,561	10,700				70,383		87,644
ORA000821 Total	14,061	3,200	70,383	87,644	6,561	10,700				70,383		87,644

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001102	Orange	SCAB	REG0701	SHP02	999			S	EXEMPT - 93.126	1
						PTC	50,000	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			17,724	17,724		7,534	1,594	8,596				17,724
STATE CASH- SHOPP			2,297	2,297		976	207	1,114				2,297
ORA001102 Total			20,021	20,021		8,510	1,801	9,710				20,021

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001103	Orange	SCAB	REG0701	SHP03	999			S	EXEMPT - 93.126	1
						PTC	121,660	Agency	CALTRANS	

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			75,062	75,062		50,328			24,734			75,062
SURFACE TRANS PROG			8,455	8,455		8,455						8,455
STATE CASH – HM			3,736	3,736		3,736						3,736
STATE CASH- SHOPP			9,725	9,725		6,521			3,204			9,725
ORA001103 Total			96,978	96,978		69,040			27,938			96,978

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001105	Orange	SCAB	REG0701	SHP01	999			S	EXEMPT - 93.126	1
						PTC	11,185	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			7,538	7,538		3,397	4,141					7,538
STATE CASH- SHOPP			976	976		440	536					976
ORA001105 Total			8,514	8,514		3,837	4,677					8,514

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA001108	Orange	SCAB	REG0701	SHP04	999			S	EXEMPT - 93.126	1
						PTC	56,828	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			48,262	48,262		7,194	19,622	21,446				48,262
STATE CASH- SHOPP			6,252	6,252		932	2,542	2,778				6,252
ORA001108 Total			54,514	54,514		8,126	22,164	24,224				54,514

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA084402	Orange	SCAB	REG0701	SHP01	999	.1	.1	S	EXEMPT - 93.126	1
						PTC	580	Agency	CALTRANS	

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH- SHOPP			580	580		580						580
ORA084402 Total			580	580		580						580

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA081622	Orange	SCAB	2TR0712	TRRH6				T	TCM	1
						PTC	2,660	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	2,350			2,350	2,350							2,350
ORANGE M - TRANSIT	310			310	310							310
ORA081622 Total	2,660			2,660	2,660							2,660

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA110101	Orange	SCAB	RRC0701	COO00				T	EXEMPT - 93.126	1
						PTC	2,100	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

OCTA Maintenance of Way (MOW) Spurs. 1,000 Ft MOW spur tracks at 2 locations on the Orange Subdivision in Anaheim and Laguna Niguel

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA Federal Railroad Administration			2,100	2,100		2,100						2,100
ORA110101 Total			2,100	2,100		2,100						2,100

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120357	Orange	SCAB	ORA120357	ITS02				T	TCM	1
						PTC	14,673	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

ORANGE COUNTY. Traffic Signal Synchronization for Bus Rapid Transit corridors

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,000	1,000		1,000						1,000
SURFACE TRANS PROG - RIP	11,883			11,883	11,883							11,883
FTA 5309(c) BUS	1,485			1,485	1,485							1,485
TDA	305			305	305							305
ORA120357 Total	13,673		1,000	14,673	13,673	1,000						14,673
Grand Total	95,523	203,892	887,397	1,186,812	258,770	443,533	140,330	244,493	29,303	70,383		1,186,812

ORANGE COUNTY
GROUPED PROJECT LISTING

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	08/09	09/10	10/11	11/12	12/13	13/14	Total				Total Project Cost	Local Match 07/08	08/09	09/10	10/11	11/12	12/13
ORA990906	Laguna Beach - S. Laguna Sidewalk (Combine w/ S. Laguna Gateway/Streetscape)	C							$ 498,000				1,010,000	512,000					
ORA990906	Santa Ana - Santiago Creek Trail	C	$ 207,644						$ 207,644				415,328		207,684				
ORA990906	Santa Ana - MacArthur Blvd Bike Trail	C	$ 23,332						$ 23,332				46,664		23,332				
ORA990906	County of Orange - Buena Vista Sidewalk (Combine w/ Magnolia and Orange Olive)	C							$ 57,465				77,655	20,190					
ORA990906	County of Orange - Magnolia Ave Sidewalk (Combine w/ Buena Vista and Orange O	C							$ 66,297				89,590	23,293					
ORA990906	County of Orange - Orange Olive Rd. Sidewalk (Combine w/ Magnolia and Buena Vi	C							$ 56,891				76,880	19,989					
ORA990906	Orange - Taft Ave Sidewalk, Batavia to Glassell	C	$ 185,625						$ 185,625				326,250		140,625				
ORA990906	Orange - Main Street Sidewalk, Katella to Taft	C	$ 196,100						$ 196,100				265,000		68,900				
ORA990906	Orange - Taft Avenue Sidewalk, SNA River to Batavia	C	$ 156,325						$ 156,325				211,250		54,925				
ORA990906	Orange - Main Street Sidewalk, Walnut to Collins	C	$ 212,750						$ 212,750				287,500		74,750				
ORA990906	Aliso Viejo - Town Center Loop Pedestrian Enhancement	C							$ 500,000				750,000	250,000					
ORA990906	County of Orange - 17th Street Sidewalk	C							$ 500,000				883,085	383,085					
ORA990906	County of Orange - Hewes Ave Sidewalk	C	$ 110,241						$ 185,241				250,326	65,085					
ORA990906	Dana Point - PCH Improvements	C							$ 500,000				811,000	311,000					
ORA990906	Irvine - IBC Sidewalk Phase 2	C		$ 500,000					$ 500,000				902,009	402,009					
ORA990906	Fullerton - Puente St. Bike Path	C		$ 644,000					$ 644,000				471,250		(172,750)				
ORA990906	Santa Ana - Maple Street Bike Trail/Landscaping Enhancement	C			$ 285,750				$ 285,750	2010 Call	FY10/11 Project		381,000				95,250		
ORA990906	Aliso Viejo - Town Center Loop Trail (Phase II)	C			$ 500,000				$ 500,000	2010 Call	FY10/11 Project		719,500				219,500		
ORA990906	Anaheim - Edison ROW Bike Path	C				$ 493,136			$ 493,136	2010 Call	FY11/12 Project		666,400					173,264	
ORA990906	County of Orange - San Juan Creek Bikeway Undercrossing of Pacific Coast Highway	C				$ 442,500			$ 442,500	2010 Call	FY11/12 Project		750,000					307,500	
ORA990906	Fountain Valley - Industrial Sidewalk Improvement Project for Euclid Street & Slater Avenue	C			$ 227,150				$ 227,150	2010 Call	FY10/11 Project		385,000				157,850		
ORA990906	Irvine - Campus Drive Class I Off-Street Bikeway	C				$ 354,719			$ 354,719	2010 Call	FY11/12 Project		479,350					124,631	
ORA990906	Laguna Woods - El Toro Road/Aliso Creek Road Phase II Bicycle & Pedestrian Enhancement Project	C					$ 500,000		$ 500,000	2010 Call	FY11/12 Project		1,092,556						592,556
ORA990906	Santa Ana - Flower Street Bike Trail Gap Closure	C				$ 500,000			$ 500,000	2010 Call	FY11/12 Project		762,000					262,000	
		C							$ -										
	SUB-TOTAL		$ 1,092,017	$ 1,144,000	$ 1,012,900	$ 1,790,355	$ 500,000	$ -	$ 5,539,272										

FTA5307 Portion

ORA990906	Anaheim - Santa Ana Canyon Multi-Use Trail Project	C			$ 500,000				$ 500,000	2010 Call	FY10/11 Project								
ORA990906	San Clemente - El Camino Real Class I Bicycle Path	C				$ 500,000			$ 500,000	2010 Call	FY11/12 Project								
ORA990906	Costa Mesa - Fairview Channel Multipurpose Trail	C			$ 500,000				$ 500,000	2010 Call	FY10/11 Project								
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Path	C					$ 434,000		$ 434,000	2010 Call	FY12/13 Project								
					$ 1,000,000	$ 500,000	$ 434,000												

TDA Portion

ORA990906	Brea - Rails to Trails Phase I - State College Boulevard to Kraemer Boulevard	C	$ 135,600	$ 364,400					$ 500,000				3,654,830		3,154,830				
ORA990906	City Of Orange - Batavia Street Sidewalk - Katella Avenue to Taft Avenue	C	$ 272,000						$ 272,000				368,000		96,000				
ORA990906	City Of Orange - Batavia Street Sidewalk - Taft Avenue to Fletcher Avenue	C	$ 476,000						$ 476,000				644,000		168,000				
ORA990906	City Of Orange - Glassel Street Sidewalk - Taft Avenue to Bristol Lane	C	$ 287,000						$ 287,000				389,000		102,000				
ORA990906	City Of Orange - Santiago Creek Bike Trail Bridge	C	$ 302,963						$ 302,963				409,409	106,446					
ORA990906	County of Orange - Ortega Highway Bicycle/Pedestrian Bridge	C	$ 500,000						$ 500,000				1,078,999		578,999				
ORA990906	County of Orange - Browning Avenue Sidewalk Bicycle and Pedestrian Facilities Imp	C		$ 244,970					$ 244,970				331,041			86,071			
ORA990906	Fountain Valley - Ellis Avenue Sidewalk Project	C	$ 306,568						$ 306,568				444,301		137,733				
ORA990906	Fullerton - Union Pacific Trail - Phase II	C	$ 500,000						$ 500,000				766,050		266,050				
ORA990906	Fullerton - Puente Street Bike Path	C							$ -				767,000		767,000				
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Path	C	$ 300,000						$ 300,000				784,000		484,000				
ORA990906	Irvine - Irvine Business Complex (IBC) Sidewalk Improvements	C	$ 248,967						$ 248,967				360,822		111,855				
ORA990906	Laguna Woods - El Toro Rd/Aliso Creek Road Sidewalk and Bikeway Enhancement	C	$ 500,000						$ 500,000				1,435,756	935,756					
ORA990906	San Juan Capistrano - Downtown Bus Shelters	C		$ 241,500					$ 241,500				350,000			108,500			
ORA990906	Villa Park - Lemon Street Recreational Trail and Bike Trail Improvements	C		$ 182,741					$ 182,741				372,741			190,000			
ORA990906	Yorba Linda - El Cajon Bike Trail Improvements	C	$ 158,270						$ 158,270				323,000		164,730				
	SUB-TOTAL		$ 3,987,368	$ 1,033,611	$ -				$ 5,020,979					3,028,853	6,428,663	384,571	472,600	867,395	592,556
	TOTAL		$ 5,079,385	$ 2,177,611	$ 1,012,900				$ 10,560,251					11,774,638					

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	Total			Total project cost	Local match 07/08	08/09	09/10	10/11	11/12	12/13	13/14
ORA990907	Costa Mesa - Newport Blvd Streetscape, 17th - 18th (Combine w/ 19th-18th)	C			$ 500,000						$ 500,000			768,000		268,000					
ORA990907	Costa Mesa - Newport Blvd Streetscape, 19th - 18th (Combine w/ 17th-18th)	C			$ 500,000						$ 500,000			748,000		248,000					
ORA990907	Westminster - Bolsa Ave, Magnolia to Newland (Combine w/ Newland to Beach)	C				$ 500,000					$ 500,000			800,000		300,000					
ORA990907	Westminster - Bolsa Ave, Newland to Beach (Combine w/ Magnolia to Newland)	C				$ 500,000					$ 500,000			800,000		300,000					
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 7(	C					$ 500,000				$ 500,000			1,600,000			1,100,000				
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 80	C					$ 500,000				$ 500,000			1,265,947			765,947				
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project,State	C								$ 500,000	$ 500,000		FY12/13 Project	726,000							226,000
ORA990907	Costa Mesa - Joann Street Bicycle Trail	C				$ 500,000					$ 500,000			1,000,000			500,000				
ORA990907	Dana Point - Pacific Coast Highway Median Project	C					$ 500,000				$ 500,000			811,385			311,385				
ORA990907	Villa Park - Lemon Street Landscape Median Enhancement	C				$ 276,581					$ 276,581			312,415			35,834				
ORA990907	Westminster - Westminster Boulevard, Streetscape Improvements Project (Milan Ave	C				$ 500,000					$ 500,000			900,000			400,000				
ORA990907	Westminster - Westminster Boulevard, Streetscape Improvements Project (Springdale	C				$ 500,000					$ 500,000			850,000		350,000					
ORA990907	Costa Mesa - 17th Street Streetscape Improvement Project	C							$ 36,009	$ 463,991	$ 500,000	2010 Call	FY12/13 Project	676,000							176,000
ORA990907	Costa Mesa - Harbor Boulevard Beautification Project	C							$ 500,000		$ 500,000	2010 Call	FY12/13 Project	675,000						175,000	
ORA990907	Dana Point - Pacific Coast Highway Medians (Phase III)	C							$ 500,000		$ 500,000	2010 Call	FY11/12 Project	724,638						224,638	
ORA990907	Fountain Valley - Brookhurst Gateway Project	C					$ 255,300				$ 255,300	2010 Call	FY10/11 Project	370,000				114,700			
ORA990907	Garden Grove - Brookhurst Street Median Rehabilitation Project	C					$ 500,000				$ 500,000	2010 Call	FY10/11 Project	750,000				250,000			
ORA990907	Laguna Beach - Broadway Gateway Beautification Project	C							$ 488,400		$ 488,400	2010 Call	FY11/12 Project	660,000						171,600	
ORA990907	Lake Forest - El Toro Road Streetscape (Phase I)	C						$ 500,000			$ 500,000	2010 Call	FY10/11 Project	750,000					250,000		
ORA990907	Seal Beach - Seal Beach Blvd Median Improvements Project	C					$ 388,500				$ 388,500	2010 Call	FY10/11 Project	526,000				137,500			
ORA990907	Newport Beach - Bristol Street North Landscape Improvements	C						$ 346,700			$ 346,700	2010 Call	FY10/11 Project	468,700					122,000		
ORA990907	Mission Viejo - Marguerite Parkway Median Island Civic Center Enhancement	C							$ 417,560		$ 417,560	2010 Call	FY11/12 Project	580,060						162,500	
ORA990907	Villa Park - Lemon Street Landscape Median Improvement Project	C					$ 10,300	$ 160,976			$ 171,276	2010 Call	FY10/11 Project	290,298				119,022			
ORA990907	Garden Grove - Harbor Boulevard Median Rehabilitation Project Phase II	C							$ 500,000		$ 500,000	2010 Call	FY12/13 Project	675,700						175,700	
ORA990907	Lake Forest - Jeronimo Road Streetscape Project (Phase I)	C						$ 500,000			$ 500,000	2010 Call	FY10/11 Project	750,000					250,000		
ORA990907	Lake Forest - Rockfield Boulevard Streetscape Project (Phase II)	C						$ 8,969	$ 491,031		$ 500,000	2010 Call	FY10/11 Project	750,000					250,000		
ORA990907	Seal Beach - Lampson Avenue Median Improvements Project	C							$ 500,000		$ 500,000	2010 Call	FY10/11 Project	855,000						355,000	
	SUB-TOTAL		$ -	$ 1,149,300	$ 1,000,000	$ 2,776,581	$ 2,664,100	$ 1,516,646	$ 3,433,000	$ 963,991	$ 12,344,317				1,531,700	1,486,000	3,113,166	621,222	872,900	1,264,438	402,000
															6,210,866						
	STIP TE RESERVE AMOUNT			$ 3,402,953	$ 2,092,017	$ 3,920,581	$ 3,667,000	$ 3,307,000	$ 3,933,000	$ 963,991											
				$ 1,812,000	$ 3,586,000	$ 4,454,000	$ 3,667,000	$ 3,307,000	$ 3,933,000	$ 4,898,000											
	Delta			$ (1,590,953)	$ 1,593,983	$ 533,419	$ -	$ -	$ -	$ 3,934,009											

ARRA - TE

ORA990907	Villa Park - Taft Ave Landscape	C			$ 159,000						$ 159,000			300,000		141,000					
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C			$ 344,109						$ 344,109			478,526		134,417					
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C			$ 500,000						$ 500,000			726,000		226,000					
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C			$ 156,000						$ 156,000			400,000		244,000					
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C			$ 500,000						$ 500,000			1,387,602		887,602					
ORA990907	Cypress - Moody Street Beautification Project	C			$ 500,000						$ 500,000			1,475,885		975,885					
					$ 2,159,109						$ 2,159,109										

2010
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001102	In Anaheim, from Route 55 interchange. Groove pavement	E	$ 760				$ 760
	0K680	R					$ -
		C	$ 2,490				$ 2,490
ORA001102	In Mission Viejo, at Alicia Parkway. Grind and overlay pavement, modify Traffic Signal system	E	$ 719				$ 719
	0K620	R					$ -
		C	$ 1,791				$ 1,791
ORA001102	In Fullerton, from the southbound connector ramp to eastbound Route 91. Overlay connector ramp with Open Graded Asphalt Concrete to improve safety	E		$ 268			$ 268
	0K690	R					$ -
		C		$ 307			$ 307
ORA001102	Near Tustin, from Walnut Avenue to Route 241. Remove and replace metal beam guardrail and asphalt concrete dikes	E	$ 880				$ 880
	0L500	R					$ -
		C	$ 1,500				$ 1,500
ORA001102	Rancho Santa Margarita to Yorba Linda north of Oso Parkway to Route 91. Upgrade and install metal beam guardrail and upgrade end treatment.	E			$ 2,553		$ 2,553
	0G370	R					$ -
		C			$ 7,157		$ 7,157
ORA001102	In Orange County, from Western Ave. to Stanton Ave.	E	$ 360				$ 360
	Groove Portland Cement Concrete pavement and overlay asphalt concrete pavement	R	$ 10				$ 10
	EA 12-0K5201	C		$ 1,226			$ 1,226
	SUB-TOTAL		$ 8,510	$ 1,801	$ 9,710	$ -	$ 20,021

	E	$ 2,719	$ 268	$ 2,553	$ -	$ 5,540
	R	$ 10	$ -	$ -	$ -	$ 10
	C	$ 5,781	$ 1,533	$ 7,157	$ -	$ 14,471
		$ 8,510	$ 1,801	$ 9,710	$ -	$ 20,021
SHOPP - AC	E	$ 2,407	$ 237	$ 2,260	$ -	$ 4,905
	R	$ 9	$ -	$ -	$ -	$ 9
	C	$ 5,118	$ 1,357	$ 6,336	$ -	$ 12,811
	Total	**$ 7,534**	**$ 1,594**	**$ 8,596**	**$ -**	**$ 17,725**
STCASH - SHOPP	E	$ 312	$ 31	$ 293	$ -	$ 635
	R	$ 1	$ -	$ -	$ -	$ 1
	C	$ 663	$ 176	$ 821	$ -	$ 1,660
	Total	**$ 976**	**$ 207**	**$ 1,114**	**$ -**	**$ 2,296**
Total SHOPP-AC and STCASH-SHOPP		$ 8,510	$ 1,801	$ 9,710	$ -	$ 20,021

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2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

ROADWAY PRESERVATION PROJECTS

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001103	In Orange County, in San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. Rehabilitate pavement EA 0E0301	E				$ 6,432	$ 6,432
		R				$ 11	$ 11
		C				$ 21,495	$ 21,495
ORA001103	In San Juan Capistrano, from Route 5 to Calle Entradero Drive; Also at PM3.0/13/3 from west of Antonio Parkway to west of Hot Springs Canyon Road. Rehabilitate Pavement 0J4300	E	$ 3,424				$ 3,424
		R					$ -
		C	$ 9,783				$ 9,783
ORA001103	In the cities of La Palma, Buena, Rehab. Roadway EA 0H0291	E	$ 9,536				$ 9,536
		R					$ -
		C	$ 28,653				$ 28,653
ORA001103	In Orange County, in and near Brea, from Imperial HWY to the San Bernardino County Line. Rehab. Roadway EA 0H0301	E	$ 700				$ 700
		R	$ 3				$ 3
		C	$ 4,750				$ 4,750
	SUB-TOTAL		$56,849	$0	$0	$27,938	$84,787
		E	$ 13,660	$ -	$ -	$ 6,432	$20,092
		R	$ 3	$ -	$ -	$ 11	$14
		C	$ 43,186	$ -	$ -	$ 21,495	$64,681
			$ 56,849	$ -	$ -	$ 27,938	$ 84,787
	SHOPP - AC	E	$ 12,093	$ -	$ -	$ 5,694	$ 17,787
		R	$ 3	$ -	$ -	$ 10	$ 12
		C	$ 38,233	$ -	$ -	$ 19,030	$ 57,262
		Total	$ 50,328	$ -	$ -	$ 24,734	$ 75,062
	STCASH - SHOPP	E	$ 1,567	$ -	$ -	$ 738	$ 2,305
		R	$ 0	$ -	$ -	$ 1	$ 2
		C	$ 4,953	$ -	$ -	$ 2,465	$ 7,419
		Total	$ 6,521	$ -	$ -	$ 3,204	$ 9,725
	Total SHOPP-AC and STCASH-SHOPP		$ 56,849	$ -	$ -	$ 27,938	$ 84,787

HM Projects
(Maintenance
Projects

ORA001103	In Orange County, in Irvine, from Rte. 5 to Rte. 241. To provide 0.1' RHM type of overlay. EA 0K3900	E	$ 820				$ 820
		R	$ 12				$ 12
		C	$ 3,000				$ 3,000
ORA001103	In Orange County, in the Cities fo Costa Mesa, Fountain Valley, Westiminster & Hungtington Beach. To provide overlay 0.1" RHMA type G. EA 0L5400	E	$ 1,110				$ 1,110
		R	$ 12				$ 12
		C	$ 4,050				$ 4,050
ORA001103	In Orange County, in Huntington Beach, from Rte. 1 to Main Street. To rubberized hot mix asphalt bype G overlay EA 0L0800	E	$ 675				$ 675
		R	$ 12				$ 12
		C	$ 2,500				$ 2,500
	Total HM projects		$ 12,191				$ 12,191
	STP funds	E	$ -				$ -
		R	$ -				$ -
		C	$ 8,455				$ 8,455
	Total STP funds		$ 8,455				$ 8,455
	STCASH - HM Funds	E	$ 2,605				$ 2,605
		R	$ 36				$ 36
		C	$ 1,095				$ 1,095
	Total STCASH - HM funds		$ 3,736				$ 3,736
	Total STP & STCASH funds		$ 12,191				$ 12,191

Note; For the 3 HM projects listed above, only the construction capital components qualify for STP funds which is split between STP and STACASH. The remaining support components are 100% STATE Cash funded. Please refer to Abhijit Bagde's e mail dated 4/289/10

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

MOBILITY PROJECTS

RTIP #	DESCRIPTION	PHASE	08/09	09/10	10/11	11/12	12/13	13/14	Total
ORA030603	In Orange County, in Santa Ana, south bound from Edinger Avenue to Dyer Road. Add Aux. Lanes. EA 0G9601 THIS IS ORA030603. NEEDED TO BE MODELED. These Numbers aren't in total	E				9068			$0
		R				1882			$0
		C				23114			$0
ORA030602	In Orange County, in San Clemente at south bound Camino De Estrella. Widen off ramp and overcrossing structure. EA 0F0601 THIS IS ORA030602. NEEDED TO BE MODELED. These Numbers aren't in total	E						5247	$0
		R						1509	$0
		C						6737	$0
ORA001105	In Orange County, on various routes. Install CMS. EA 0H2321	E				$1,939			$1,939
		R				$138			$138
		C				$2,600			$2,600
ORA001105	In Orange County, replace pavement markings, signs and electrical components at Bolsa Chica and Bayside drive EA 12-0L2601	E			$302				$302
		R			$1				$1
		C			$558				$558
ORA001105	In Orange County, add lane to WB Haster Ave. on-ramp and upgrade intersection to ADA standards EA 12-0K8901	E			$321				$321
		R			$0				$0
		C			$774				$774
ORA001105	In Orange County, upgrade traffic signal hardware at terminal of Knott Ave. EB and WB ramps EA 12-0L4701	E			$189				$189
		R			$20				$20
		C			$410				$410
ORA001105	In Orange County, upgrade signals at 16th St. and Industrial Way and improve ADA access EA 12-0L5501	E			$329				$ 329
		R			$16				$ 16
		C			$917				$ 917
	SUB-TOTAL		$0	$0	$3,837	$4,677	$0	$0	$8,514
		E	$ -	$ -	$ 1,141	$ 1,939	$ -	$ -	$ 3,080
		R	$ -	$ -	$ 37	$ 138	$ -	$ -	$ 175
		C	$ -	$ -	$ 2,659	$ 2,600	$ -	$ -	$ 5,259
			$ -	$ -	$ 3,837	$ 4,677	$ -	$ -	$ 8,514
	SHOPP - AC	E	$ -	$ -	$ 1,010	$ 1,717	$ -	$ -	$ 2,727
		R	$ -	$ -	$ 33	$ 122	$ -	$ -	$ 155
		C	$ -	$ -	$ 2,354	$ 2,302	$ -	$ -	$ 4,656
		Total	$ -	$ -	$ 3,397	$ 4,141	$ -	$ -	$ 7,537
	STCASH - SHOPP	E	$ -	$ -	$ 131	$ 222	$ -	$ -	$ 353
		R	$ -	$ -	$ 4	$ 16	$ -	$ -	$ 20
		C	$ -	$ -	$ 305	$ 298	$ -	$ -	$ 603
		Total	$ -	$ -	$ 440	$ 536	$ -	$ -	$ 977
	Total SHOPP-AC and STCASH-SHOPP		$ -	$ -	$ 3,837	$ 4,677	$ -	$ -	$ 8,514

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LUMP SUM LISTING
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MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001108	In Orange County, from Route 5 to west of Benita Canyon Drive. Construct slope stabilization and revegetation. EA 0H4401	E			$6,180		$ 6,180
		R					$ -
		C			$18,044		$ 18,044
ORA001108	In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line	E		$4,843			$ 4,843
	EA 0H4501	R		$2,000			$ 2,000
		C		$13,000			$ 13,000
ORA001108	In the City of Orange, from Santiago Canyon Roadt o Rtoue 91. Install Eroision Control measures	E		$514			$ 514
	0J670	R					$ -
		C		$1,807			$ 1,807
ORA001108	In Orange County, in Lake Forest and Irvine. 0.6 miles south of Lake Forest Drive to Bake Parkway. Slope Revegetation for source control. EA 0J610	E	$507				$ 507
		R					$ -
		C	$1,801				$ 1,801
ORA001108	In Irvine, from Lake Forest Drive to 0.4 miles north of Route 405 and on Route 405 from Route 5 to 0.5 mile North of Route 5 (PM 0.0/0.5). Slope Revegetation for source control. EA 0J6201	E	$695				$ 695
		R					$ -
		C	$2,469				$ 2,469
ORA001108	In Irvine, from Route 405 to Alton Parkway and on Route 405 from Route 5 to 0.2 miles north of Irvine Center Drive. (PM 0.0/1.2). Slope Revegetation for source control. EA 0J6301	E	$576				$ 576
		R					$ -
		C	$2,078				$ 2,078
	SUB-TOTAL		$ 8,126	$ 22,164	$ 24,224	$ -	$ 54,514
		E	$ 1,778	$ 5,357	$ 6,180	$ -	$13,315
		R	$ -	$ 2,000	$ -	$ -	$2,000
		C	$ 6,348	$ 14,807	$ 18,044	$ -	$39,199
			$ 8,126	$ 22,164	$ 24,224	$ -	$54,514
	Total SHOPP-AC and STCASH-SHOPP		$ 8,126	$ 22,164	$ 24,224	$ -	$ 54,514

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FACILITIES

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA084402	In Orange county - Construct wash rack within Bolsa Maintenance Station to meet water discharge standards EA 12-0K910	E					$130		$130
		R					$0		$0
		C					$450		$450
	SUB-TOTAL		$0	$0	$0	$0	$580	$0	$580

E	$ -	$ -	$ -	$ -	$ -	130	$ -	130
R	$ -	$ -	$ -	$ -	$ -	-	$ -	-
C	$ -	$ -	$ -	$ -	$ -	450	$ -	450
	$ -	$ -	$ -	$ -	$ -	580	$ -	580

SAN BERNARDINO COUNTY

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LOCAL

Agency	Project ID	Title	Changes Requested	Amendment Reason
COLTON	200064	WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK ADD NB TURN POCKET;WIDEN 2- 4 LNS ON WASHINGTON FROM RECHE CYN. TO HUNTS LN. USING EXISTING WIDTH;MODIFY SIGNALS	**NEW PROJECT** **Project Detail:** - Total project cost remains $570 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior eng cost of $7 -- Delete CITY prior con cost of $163 -- Add CITY prior eng cost of $85 -- Add CITY prior con cost of $85 -- Total CITY programming remains $170 - CMAQ fund adjustment: -- Delete CMAQ prior con cost of $340 -- Add CMAQ FY 10/11 con cost of $340 -- Total CMAQ programming remains $400 - Total programming remains $570	Some of the environmental costs increased Project a little bit behind schedule because of environmental. New project because all funds in prior moved to current fiscal years.
COLTON	200157	AT MAIN STREET AND IOWA AVENUE AND APPROX. 300' NORTH AND 300' EAST OF EACH SIDE OF STREET-INTERSECTION IMPROVEMENTS, CURB & GUTTER, REMOVE BILLBOARD AND TRAFFIC SIGNAL	**NEW PROJECT** - Decrease Total Project Cost from $700 to $369 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior eng cost of $75 -- Delete CITY prior row cost of $37 -- Delete CITY prior con cost of $275 -- Add CITY FY 10/11 row cost of $37 -- Add CITY FY 10/11 con cost of $83 -- Total CITY programming decreased from $387 to $120 - STPL fund adjustment: -- Delete STPL prior eng cost of $35 -- Delete STPL prior con cost of $195 -- Add STPL prior eng cost of $19 -- Add STPL FY 10/11 con cost of $230 -- Total STPL programming increased from $230 to $249 - Total programming decreased from $617 to $369	New project because funds were all in prior year funding. Project not really delayed but obligation of funds delayed. The RFA is up at CT HQs waiting to obligate funds and move forward.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
HIGHLAND	200019	BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING (#00L0028)	**FUNDING SOURCE CHANGE** **Project Detail:** - Total Project Cost increased from $22,809 to $22,810 **Fund Detail:** - DEV FEE fund adjustment: -- Delete DEV FEE prior eng cost of $236 -- Delete DEV FEE FY 11/12 row cost of $126 -- Delete DEV FEE 14/15 con cost of $2,253 -- Add DEV FEE prior eng cost of $237 -- Add DEV FEE FY 11/12 row cost of $126 -- Add DEV FEE FY 14/15 con cost of $2,253 -- Total DEV FEE programming increased from $2,615 to $2,616 - Total programming increased from $22,809 to $22,810	This project is part of HBP program and dollars had to be adjusted to accommodate program from November 2010 listing
HIGHLAND	200212	ON GREENSPOT RD. - REALIGNMENT (S CURVE) FROM ST PAULA- 3700' EASTERLY, (REMAINS 2 LANES)	**NEW PROJECT** **Project Detail:** - Total project cost decreased from $1,814 to $1,705 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior eng cost of $129 -- Delete CITY prior row cost of $50 -- Delete CITY prior con cost of $1,275 -- Total CITY programming decreased from $1,454 to $0 - ER-LOC fund adjustment: -- Delete ER-LOC prior con cost of $360 -- Total ER-LOC programming decreased from $360 to $0 - DEV FEE fund adjustment: -- Add DEV FEE prior eng cost of $20 -- Add DEV FEE prior row cost of $50 -- Add DEV FEE FY 10/11 con cost of $1,275 -- Total DEV FEE programming is $1,345 - HSIP-CT fund adjustment: -- Add HSIP-CT FY 10/11 con cost of $360 -- Total HSIP-CT programming is $360 - Total programming decreased from $1,814 to $1,705	New project because funds were all in prior year funding. Project not really delayed but obligation of funds delayed. The RFA is up at CT HQs waiting to obligate funds and move forward.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
HIGHLAND	2011103	5TH STREET FROM VICTORIA AVE. TO SR 210 - WIDEN FROM 2-4 LANES	**COST DECREASE** **Project Detail:** - Change Completion Date from 6/1/2011 to 10/1/2011 - Total Project cost decreased from $10,146 to $7,782 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior eng cost of $1,000 -- Delete CITY prior row cost of $505 -- Delete CITY FY 10/11 con cost of $6,158 -- Add CITY prior eng cost of $500 -- Add CITY FY 10/11 eng cost of $500 -- Add CITY FY 10/11 row cost of $505 -- Add CITY FY 11/12 con cost of $6,277 -- Total CITY programming increased from $7,663 to $7,782 - XSBD fund adjustment: -- Delete XSBD prior con cost of $1,240 -- Delete XSBD FY 10/11 con cost of $1,243 -- Total XSBD programming decreased from $2,483 to $0 - Total Programming decreased from $10,146 to $7,782	Project cost decreased because some of the project components shifted to another project that is connected to the overall project
HIGHLAND	2011104	VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)	**SCHEDULE DELAY** **Fund Detail:** - XSBD fund adjustment: -- Delete XSBD prior eng cost of $200 -- Delete XSBD FY 10/11 row cost of $200 -- Delete XSBD FY 10/11 con cost of $382 -- Total XSBD programming decreased from $782 to $0 - CITY fund adjustment: -- Delete CITY prior eng cost of $40 -- Delete CITY prior row cost of $120 -- Delete CITY FY 10/11 con cost of $2,253 -- Add CITY prior eng cost of $120 -- Add CITY FY 10/11 eng cost of $120 -- Add CITY FY 12/13 row cost of $320 -- Add CITY FY 14/15 con cost of $2,635 -- Total CITY programming increased from $2,413 to $3,195 - Total programming remains $3,195	Some of the prior funds moved into current FY

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Agency	Project ID	Title	Changes Requested	Amendment Reason
REDLANDS	20020202	REDLANDS PARK ONCE PROGRAM - NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD ST. S/O STUART AND N/O RR APPROX. 200 SPACES (NOT PNR)(THIS PROJECT REPLACES 200421)	**NEW PROJECT** **Project Detail:** - Program Code: NCR27 - Env. Document Type: SE - Env. Doc. Date: 6/29/2011 - Project Completion Date: 9/1/2014 - Model #: S340 - Air Basin: SCAB - Conformity Category: NON-EXEMPT - Total Project Cost: $6,290 **Fund Detail:** - City fund adjustment: -- Add City FY 13/14 con cost of $5,790 -- Total City programming is $5,790 - TCSPPP fund adjustment: -- Add TCSPPP prior eng cost of $500 -- Total TCSPPP programming is $500 - Total programming is $6,290	New project because funds were in prior year and moved to current fiscal years
REDLANDS	200421	DOWNTOWN REDLAND CORE AREA PARKING GARAGE-NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD STREET SOUTH OF STUART AND N/OR RR-APPOX. 200 SPACES (NOT A PNR) (PROJECT COMBINED WITH 20020202)	**DEL NEW ID / TPC COST DECREASE/PROGRAMMING INCREASE** **Project Detail:** - Project Description changed from: "DOWNTOWN REDLAND CORE AREA PARKING GARAGE-NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD STREET SOUTH OF STUART AND N/OR RR-APPOX. 200 SPACES (NOT A PNR)" To: "DOWNTOWN REDLAND CORE AREA PARKING GARAGE-NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD STREET SOUTH OF STUART AND N/OR RR-APPOX. 200 SPACES (NOT A PNR) (PROJECT COMBINED WITH 20020202)" - Total Project Cost decreased from $16,500 to $6,000 **Fund Detail:** - CITY fund adjustment: -- Delete CITY FY 12/13 eng cost of $1,100 -- Add CITY FY 13/14 con cost of $5,500 -- Total CITY programming increased from $1,100 to $5,500 - Total programming increased from $1,600 to $6,000	Scope scaled down and thus TPC decreased Added additional funds since previous programming only had PSE programmed.
SAN BERNARDINO COUNTY	200810	BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)	**DESC CHG** **Project Detail:** - Project Description changed from: "BAKER BLVD. BRIDGE- 150' E/O MOJAVE FLOOD CHANNEL-REPLACING EXISTING BRIDGE WITH 2 LANE TO 4 LANES(54C0127)" To: "BAKER BLVD. BRIDGE OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)" - Total Project Cost Remains at $2,910	Description clarification.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
SANBAG	20110109	CONSTRUCT NEW RAILROAD GRADE-SEPARATED CROSSING BETWEEN LAUREL STREET AND THE BNSF RAILROAD IN THE CITY OF COLTON. WORK ALONG LAUREL STREET BEGINS APPROXIMATELY 420 FT EAST OF PENNSYLVANIA AVE AND 195FT WEST OF 9TH ST. NO ADDITIONAL LANES ARE PROPOSED.	**NEW PRJ** **Project Detail:** - Total Project Cost: $53,995 **Fund Detail:** - CITY fund adjustment: -- Add CITY FY 10/11 eng cost of $657 -- Add CITY FY 12/13 con cost of $5,162 -- Total CITY programming is $5,162 - PVT fund adjustment: -- Add PVT FY 10/11 eng cost of $656 -- Add PVT FY 12/13 con cost of $8,481 -- Total PVT programming is $9,137 - TCIF fund adjustment: -- Add TCIF FY 12/13 con cost of $11,917 -- Total TCIF programming is $11,917 - TCRF fund adjustment: -- Add TCRF FY 10/11 eng cost of $3,515 -- Add TCRF FY 11/12 row cost of $7,800 -- Add TCRF FY 12/13 con cost of $15,807 -- Total TCRF programming is $27,122 - Total Programming is $53,995	New Project
VICTORVILLE	200111	VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY - LOCATED 18422 BEAR VALLEY RD. IN VICTORVILLE	**SCHEDULE DELAY** **Project Detail:** - Change completion date from 9/1/2010 to 12/1/2010 **Fund Detail:** - AB2766 fund adjustment: -- Delete AB2766 prior con cost of $93 -- Add FY AB2766 10/11 con cost of $93 -- Total AB2766 programming remains $100 - CMAQ fund adjustment: -- Delete CMAQ prior con cost of $671 -- Add FY CMAQ 10/11 con cost of $671 -- Total CMAQ programming remains $723 - Total programming remains $823	Project not really delayed only the RFA delayed due to caltrans approval to move forward. Had to move funds in current Fys because Caltrans delayed obligation approval

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Agency	Project ID	Title	Changes Requested	Amendment Reason
COLTON	200064	WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK ADD NB TURN POCKET;WIDEN 2- 4 LNS ON WASHINGTON FROM RECHE CYN. TO HUNTS LN. USING EXISTING WIDTH;MODIFY SIGNALS	**NEW PROJECT** **Project Detail:** - Total project cost remains $570 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior eng cost of $7 -- Delete CITY prior con cost of $163 -- Add CITY prior eng cost of $85 -- Add CITY prior con cost of $85 -- Total CITY programming remains $170 - CMAQ fund adjustment: -- Delete CMAQ prior con cost of $340 -- Add CMAQ FY 10/11 con cost of $340 -- Total CMAQ programming remains $400 - Total programming remains $570	Some of the environmental costs increased Project a little bit behind schedule because of environmental. New project because all funds in prior moved to current fiscal years.
COLTON	200157	AT MAIN STREET AND IOWA AVENUE AND APPROX. 300' NORTH AND 300' EAST OF EACH SIDE OF STREET-INTERSECTION IMPROVEMENTS, CURB & GUTTER, REMOVE BILLBOARD AND TRAFFIC SIGNAL	**NEW PROJECT** - Decrease Total Project Cost from $700 to $369 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior eng cost of $75 -- Delete CITY prior row cost of $37 -- Delete CITY prior con cost of $275 -- Add CITY FY 10/11 row cost of $37 -- Add CITY FY 10/11 con cost of $83 -- Total CITY programming decreased from $387 to $120 - STPL fund adjustment: -- Delete STPL prior eng cost of $35 -- Delete STPL prior con cost of $195 -- Add STPL prior eng cost of $19 -- Add STPL FY 10/11 con cost of $230 -- Total STPL programming increased from $230 to $249 - Total programming decreased from $617 to $369	New project because funds were all in prior year funding. Project not really delayed but obligation of funds delayed. The RFA is up at CT HQs waiting to obligate funds and move forward.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
HIGHLAND	200019	BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING (#00L0028)	**FUNDING SOURCE CHANGE** **Project Detail:** - Total Project Cost increased from $22,809 to $22,810 **Fund Detail:** - DEV FEE fund adjustment: -- Delete DEV FEE prior eng cost of $236 -- Delete DEV FEE FY 11/12 row cost of $126 -- Delete DEV FEE 14/15 con cost of $2,253 -- Add DEV FEE prior eng cost of $237 -- Add DEV FEE FY 11/12 row cost of $126 -- Add DEV FEE FY 14/15 con cost of $2,253 -- Total DEV FEE programming increased from $2,615 to $2,616 - Total programming increased from $22,809 to $22,810	This project is part of HBP program and dollars had to be adjusted to accommodate program from November 2010 listing
HIGHLAND	200212	ON GREENSPOT RD. - REALIGNMENT (S CURVE) FROM ST PAULA- 3700' EASTERLY, (REMAINS 2 LANES)	**NEW PROJECT** **Project Detail:** - Total project cost decreased from $1,814 to $1,705 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior eng cost of $129 -- Delete CITY prior row cost of $50 -- Delete CITY prior con cost of $1,275 -- Total CITY programming decreased from $1,454 to $0 - ER-LOC fund adjustment: -- Delete ER-LOC prior con cost of $360 -- Total ER-LOC programming decreased from $360 to $0 - DEV FEE fund adjustment: -- Add DEV FEE prior eng cost of $20 -- Add DEV FEE prior row cost of $50 -- Add DEV FEE FY 10/11 con cost of $1,275 -- Total DEV FEE programming is $1,345 - HSIP-CT fund adjustment: -- Add HSIP-CT FY 10/11 con cost of $360 -- Total HSIP-CT programming is $360 - Total programming decreased from $1,814 to $1,705	New project because funds were all in prior year funding. Project not really delayed but obligation of funds delayed. The RFA is up at CT HQs waiting to obligate funds and move forward.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
HIGHLAND	2011103	5TH STREET FROM VICTORIA AVE. TO SR 210 - WIDEN FROM 2-4 LANES	**COST DECREASE** **Project Detail:** - Change Completion Date from 6/1/2011 to 10/1/2011 - Total Project cost decreased from $10,146 to $7,782 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior eng cost of $1,000 -- Delete CITY prior row cost of $505 -- Delete CITY FY 10/11 con cost of $6,158 -- Add CITY prior eng cost of $500 -- Add CITY FY 10/11 eng cost of $500 -- Add CITY FY 10/11 row cost of $505 -- Add CITY FY 11/12 con cost of $6,277 -- Total CITY programming increased from $7,663 to $7,782 - XSBD fund adjustment: -- Delete XSBD prior con cost of $1,240 -- Delete XSBD FY 10/11 con cost of $1,243 -- Total XSBD programming decreased from $2,483 to $0 - Total Programming decreased from $10,146 to $7,782	Project cost decreased because some of the project components shifted to another project that is connected to the overall project
HIGHLAND	2011104	VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)	**SCHEDULE DELAY** **Fund Detail:** - XSBD fund adjustment: -- Delete XSBD prior eng cost of $200 -- Delete XSBD FY 10/11 row cost of $200 -- Delete XSBD FY 10/11 con cost of $382 -- Total XSBD programming decreased from $782 to $0 - CITY fund adjustment: -- Delete CITY prior eng cost of $40 -- Delete CITY prior row cost of $120 -- Delete CITY FY 10/11 con cost of $2,253 -- Add CITY prior eng cost of $120 -- Add CITY FY 10/11 eng cost of $120 -- Add CITY FY 12/13 row cost of $320 -- Add CITY FY 14/15 con cost of $2,635 -- Total CITY programming increased from $2,413 to $3,195 - Total programming remains $3,195	Some of the prior funds moved into current FY

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Agency	Project ID	Title	Changes Requested	Amendment Reason
REDLANDS	20020202	REDLANDS PARK ONCE PROGRAM - NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD ST. S/O STUART AND N/O RR APPROX. 200 SPACES (NOT PNR)(THIS PROJECT REPLACES 200421)	**NEW PROJECT** **Project Detail:** - Program Code: NCR27 - Env. Document Type: SE - Env. Doc. Date: 6/29/2011 - Project Completion Date: 9/1/2014 - Model #: S340 - Air Basin: SCAB - Conformity Category: NON-EXEMPT - Total Project Cost: $6,290 **Fund Detail:** - City fund adjustment: -- Add City FY 13/14 con cost of $5,790 -- Total City programming is $5,790 - TCSPPP fund adjustment: -- Add TCSPPP prior eng cost of $500 -- Total TCSPPP programming is $500 - Total programming is $6,290	New project because funds were in prior year and moved to current fiscal years
REDLANDS	200421	DOWNTOWN REDLAND CORE AREA PARKING GARAGE-NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD STREET SOUTH OF STUART AND N/OR RR-APPOX. 200 SPACES (NOT A PNR) (PROJECT COMBINED WITH 20020202)	**DEL NEW ID / TPC COST DECREASE/PROGRAMMING INCREASE** **Project Detail:** - Project Description changed from: "DOWNTOWN REDLAND CORE AREA PARKING GARAGE-NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD STREET SOUTH OF STUART AND N/OR RR-APPOX. 200 SPACES (NOT A PNR)" To: "DOWNTOWN REDLAND CORE AREA PARKING GARAGE-NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD STREET SOUTH OF STUART AND N/OR RR-APPOX. 200 SPACES (NOT A PNR) (PROJECT COMBINED WITH 20020202)" - Total Project Cost decreased from $16,500 to $6,000 **Fund Detail:** - CITY fund adjustment: -- Delete CITY FY 12/13 eng cost of $1,100 -- Add CITY FY 13/14 con cost of $5,500 -- Total CITY programming increased from $1,100 to $5,500 - Total programming increased from $1,600 to $6,000	Scope scaled down and thus TPC decreased Added additional funds since previous programming only had PSE programmed.
SAN BERNARDINO COUNTY	200810	BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)	**DESC CHG** **Project Detail:** - Project Description changed from: "BAKER BLVD. BRIDGE- 150' E/O MOJAVE FLOOD CHANNEL-REPLACING EXISTING BRIDGE WITH 2 LANE TO 4 LANES(54C0127)" To: "BAKER BLVD. BRIDGE OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)" - Total Project Cost Remains at $2,910	Description clarification.

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SANBAG	20110109	CONSTRUCT NEW RAILROAD GRADE-SEPARATED CROSSING BETWEEN LAUREL STREET AND THE BNSF RAILROAD IN THE CITY OF COLTON. WORK ALONG LAUREL STREET BEGINS APPROXIMATELY 420 FT EAST OF PENNSYLVANIA AVE AND 195FT WEST OF 9TH ST. NO ADDITIONAL LANES ARE PROPOSED.	**NEW PRJ** **Project Detail:** - Total Project Cost: $53,995 **Fund Detail:** - CITY fund adjustment: -- Add CITY FY 10/11 eng cost of $657 -- Add CITY FY 12/13 con cost of $5,162 -- Total CITY programming is $5,162 - PVT fund adjustment: -- Add PVT FY 10/11 eng cost of $656 -- Add PVT FY 12/13 con cost of $8,481 -- Total PVT programming is $9,137 - TCIF fund adjustment: -- Add TCIF FY 12/13 con cost of $11,917 -- Total TCIF programming is $11,917 - TCRF fund adjustment: -- Add TCRF FY 10/11 eng cost of $3,515 -- Add TCRF FY 11/12 row cost of $7,800 -- Add TCRF FY 12/13 con cost of $15,807 -- Total TCRF programming is $27,122 - Total Programming is $53,995	New Project
VICTORVILLE	200111	VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY - LOCATED 18422 BEAR VALLEY RD. IN VICTORVILLE	**SCHEDULE DELAY** **Project Detail:** - Change completion date from 9/1/2010 to 12/1/2010 **Fund Detail:** - AB2766 fund adjustment: -- Delete AB2766 prior con cost of $93 -- Add FY AB2766 10/11 con cost of $93 -- Total AB2766 programming remains $100 - CMAQ fund adjustment: -- Delete CMAQ prior con cost of $671 -- Add FY CMAQ 10/11 con cost of $671 -- Total CMAQ programming remains $723 - Total programming remains $823	Project not really delayed only the RFA delayed due to caltrans approval to move forward. Had to move funds in current Fys because Caltrans delayed obligation approval

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SANBAG	20020812	I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS	**DESCRIPTION CHANGE** **Description Changed** - Project Description changed from: "I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT -REPLACE O/C, WIDEN OH AND I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS" To: "I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS" **Funding Details** **CITY FUNDS** -Added City funds in Engineering in Prior for $643 -Reduced City ROW funds in Prior from $1,949 to $1,207 -Reduced City Con funds in 2010/11 from $7,691 to $7,487 **REDEVELOPMENT FUNDS** -Reduced Prior Eng. funds from $3,242 to $1,150 -Added ROW funds in Prior for $2,157 -Increased CON funds in 2010/11 from $1,324 to $1,758 **MEASURE I FUNDS** -Increased PSE in Prior from $1,823 to $3,272 -Decreased ROW in Prior from $3,646 to $2,231 Total Project Cost remains the same at $76,114	Description clarification. Caltrans required additional information to be included so info. is also included in environmental docs
SAN BERNARDINO COUNTY	SBD41339	PEPPER AVE. AT I-10 MODIFICATION OF PEPPER AVE. INTERCHANGE WIDEN BRIDGE FROM 3-7 LANES (2 THRU LANES, 2 TURN LANES SOUTH, 1 TURN LANE NORTH) AND ADD AUXILIARY LANES TO FREEWAY (POST MILES KILOMETERS -32.5-34.4) (T21-#499)	**DESCRIPTION CHANGE** **Description Changed** - Project Description changed from: "PEPPER AVE. AT I-10 MODIFICATION OF PEPPER AVE. INTERCHANGE WIDEN BRIDGE FROM 2-7 LANES (2 THRU LANES, 2 TURN LANES SOUTH, 1 TURN LANE NORTH) AND ADD AUXILIARY LANES TO FREEWAY (POST MILES KILOMETERS -32.5-34.4) (T21-#499)" To: "PEPPER AVE. AT I-10 MODIFICATION OF PEPPER AVE. INTERCHANGE WIDEN BRIDGE FROM 3-7 LANES (2 THRU LANES, 2 TURN LANES SOUTH, 1 TURN LANE NORTH) AND ADD AUXILIARY LANES TO FREEWAY (POST MILES KILOMETERS -32.5-34.4) (T21-#499)" Total programmed amount remains the same at $8,646; however Total Project Cost increased from $39,500 to $39,815	Description clarification. Environmental clearance required additional info. to be in RTIP before obligation of federal funds. Revised engineers estimate triggered increase in TPC

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CALTRANS	150D	IN COLTON FROM 0.2 MIL (0.3 KM) W/O RANCHO AVE TO 0.9 MI (1.5 KM) E/O LA CADENA DRIVE - CONSTRUCT RR TO RR GRADE SEPARATION	**COST INCREASE** - Total project cost increased from $147,974 to $207,994 **Funding Details** **Funds Added:** **Private Funds** -Added Prior funds in PSE for $11,600 -Added ROW in 2010/11 for $21,800 -Added Con in 2010/11 for $39,800 **TCIF FUNDS** -Added TCIF funds in 2010/11 in Con for $97,305 **TIGGER FUNDS** -Added ROW in 2010/2011 for $4,900 -Added Con in 2010/11 for $28,900 Total Programming Increased $3,689 to $207,994	Additional funds secured for shortfall on original project programming
SANBAG	44810	I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)	**COST INCREASE** **Project Detail:** - Change Env. Doc. Date from 4/29/2010 to 12/29/2010 - Total Project Cost increases from $71,420 to $78,770 **Fund Detail:** - CITY fund adjustment: -- Delete CITY prior row cost of $4,650 -- Delete CITY FY 11/12 con cost of $6,495 -- Add CITY FY 10/11 row cost of $4,890 -- Add CITY FY 11/12 con cost of $7,854 -- Total CITY programming increases from $11,145 to $12,744 - DEMOSTL fund adjustment: -- Delete DEMOSTL prior row cost of $7,575 -- Add DEMOSTL FY 10/11 row cost of $6,818 -- Total DEMOSTL programming decreases from $10,870 to $10,743 - DEMOT21 fund adjustment: -- Delete DEMOT21 prior row cost of $4,910 -- Add DEMOT21 FY 10/11 row cost of $5,786 -- Total DEMOT21 programming increases from $5,425 to $6,301	Cost increase due to revised engineers estimate. Original engineers estimate outdated

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			IM-4818 fund adjustment: -- Delete IM-4818 prior row cost of $2,500 -- Add IM-4818 FY 10/11 row cost of $2,250 -- Total IM-4818 programming decreases from $2,500 to $2,250 - NH-IIP fund adjustment: -- Add NH-IIP FY 10/11 row cost of $2,500 -- Total NH-IIP programming is $2,500 - PNRS fund adjustment: -- Delete PNRS FY 11/12 con cost of $2,951 -- Add PNRS FY 11/12 con cost of $7,487 -- Total PNRS programming increases from $2,951 to $7,487 - SEC115 fund adjustment: -- Delete SEC115 prior row cost of $1,500 -- Add SEC115 FY 10/11 row cost of $3,000 -- Total SEC115 programming increases from $1,500 to $3,000	
			SEC117 fund adjustment: -- Delete SEC117 prior row cost of $5,000 -- Add SEC117 FY 10/11 row cost of $4,500 -- Total SEC117 programming decreases from $5,000 to $4,500 - SEC330 fund adjustment: -- Delete SEC330 prior row cost of $3,000 -- Add SEC330 FY 10/11 row cost of $2,700 -- Total SEC330 programming decreases from $3,000 to $2,700 - STCASHI fund adjustment: -- Delete prior row cost of $2,500 -- Total STCASHI programming decreased from $2,500 to $0 - XSBD fund adjustment: -- Delete XSBD prior row cost of $2,065 -- Add XSBD FY 10/11 row cost of $1,256 -- Total XSBD programming increases from $10,980 to $10,996	

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CALTRANS	20061201	I-15/I-215 I/C IMPROVEMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C (CONSTRUCT TRUCK BYPASS LNS S/O I-15/I-215 I/C TO N/O KENWOOD I/C RECONFIG OF I-15/I-215 I/C DEVORE ROAD, I/C, & KENWOOD AVE I/C RECONNECT OF CAJON BETWN DEVORE RD.&KENWOOD	COST DECREASE **Project Detail:** - Change Env. Doc. Type from DND to EA/FONSI - Change Env. Doc. Date from 8/21/2011 to 11/21/2011 - Total Project cost decreases from $486,666 to $485,254 **Fund Detail:** - LOC-AC fund adjustment: -- Delete LOC-AC prior eng cost of $6,000 -- Add LOC-AC FY 10/11 eng cost of $2,800 -- Total LOC-AC programming decreases from $6,000 to $2,800 - STPL fund adjustment: -- Delete STPL FY 12/13 eng cost of $6,000 -- Add STPL prior eng cost of $6,000 -- Add STPL FY 12/13 eng cost of $2,800 -- Total STPL programming increases from $6,000 to $8,800 - TCIF fund adjustment: -- Delete TCIF prior con cost of $118,012 -- Total TCIF programming decreases from $118,012 to $0	Revised fund estimate on project created cost decrease
			D11 XSBD fund adjustment: -- Delete XSBD prior eng cost of $17,848 -- Delete XSBD FY 11/12 row cost of $42,610 -- Delete XSBD FY 13/14 con cost of $296,196 -- Add XSBD prior eng cost of $8,058 -- Add XSBD FY 10/11 row cost of $5,000 -- Add XSBD FY 11/12 row cost of $48,400 -- Add XSBD FY 11/12 con cost of $292,196 -- Total XSBD Programming decreases from $356,654 to $353,654 - FLH fund adjustment: -- Add FLH FY 11/12 con cost of $2,000 -- Total FLH programming is $2,000 - SHPACMIN fund adjustment: -- Add SHPACMIN FY 11/12 con cost of $104,465 -- Total SHPACMIN programming is $104,465 - STCASHS fund adjustment: -- Add STCASHS FY 11/12 con cost of $13,535 -- Total STCASHS programming is $13,535 - Total programming decreases from $486,666 to $485,254	

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VICTORVILLE	34170	IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE	**COST DECREASE** **Project Details:** - Total Project Cost decreases from $96,214 to $94,809 **Funding Details** **LOCAL AC FUNDS** -Removed Prior Con funds for $1,415 **STPL FUNDS** -Removed $6,075 in Con in Prior -Removed $1,415 in 2013/14 for Con -Added $7,500 in 2010/11 for Con Total Programming decreases from $96,214 to $94,809	Cost decreased due to removing local AC funds Local AC funds no longer required because STPL had capacity to program
CALTRANS	0G841	C. V. KANE SCRRA INTERPRETIVE DISPLAYS (NEAR THE CITY OF BARSTOW, AT THE C.V. KANE SAFETY ROADSIDE REST AREA (SCRRA) INSTALL INTERPRETIVE DISPLAYS	**NEW PRJ** **Funding Details** **STATE CASH IIP FUNDS** 2011/12 Eng funds for $2 2012/13 Eng funds for $4 2012/13 ROW funds for $1 2013/14 Con funds for $23 **STIP AC IIP FUNDS** 2011/12 Eng funds for $19 2012/13 Eng funds for $33 2012/13 ROW funds for $2 2013/14 Con funds for $176 Total Project cost $260	New Project part of STIP/SHOPP program
CALTRANS	201133	SR 60 AT EUCLID WIDEN W/B EXIT RAMP FROM 2-3 LANES	**COST INCREASE** **Funding Details** **STATE CASH SHOPP** -Added 2011/12 Eng funds for $600 -Added 2011/12 ROW funds for $20 -Added 2011/12 Con funds for $500 -Removed 2011/12 funds in Eng for $500 Total Project cost increased from $1,000 to $1,620	Revised Cost estimate performed by Caltrans increased project costs

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CALTRANS	34011	NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES	**DEXCRIPTION CHANGE** **Project Details** - Project Description changed from: "NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES FROM BEEKLEY ROAD TO JCT 15; CONST 2 WILDLIFE CROSSINGS & 1 ADD'L LN EB FROM PHELAN RD TO BEEKLEY ROAD" To: NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES - Changed completion date from 2/1/2014 to 11/1/2014 **Fund Detail** - STCASHR fund adjustment: -- Delete STCASHR FY 11/12 con cost of $15,450 -- Add STCASHR FY 11/12 con cost of $1,772 -- Total STCASHR Programming decreases from $15,450 to $1,772 - STIPACIP fund adjustment: -- Delete STIPACIP prior row cost of $10,633 -- Delete STIPACIP FY 11/12 con cost of $49,639 -- Add STIPACIP FY 11/12 con cost of $43,945 -- Total STIPACIP programming decreases from $60,272 to $43,945 - STCASHI fund adjustment: -- Add STCASHI prior row cost of $10,633 -- Add STCASHI FY 11/12 con cost of $5,694 -- Total STCASHI programming is $16,327 - STIPACRP fund adjustment: -- Add STIPACRP FY 11/12 con cost of $13,678 -- Total STIPACRP programming is $13,678 - Total Programming remains $87,181	STIP/SHOPP changed funding source
CALTRANS	0P240	CONSTRUCT A NEW VISTA POINT AT ROUTE 138 WITH PAVED AREA FOR 10 PARKING SPACES INCLUDING 2 SPACES FOR ADA DRIVERS WITH DECORATIVE FENCE AND INTERPRETIVE SIGNS.	**NEW PRJ** **Funding Details** **STATE CASH IIP FUNDS** 2012/13 Eng funds for $4 2013/14 Eng funds for $12 2013/14 ROW funds for $1 2014/2015 Con funds for $48 **STIP AC IIP FUNDS** 2012/13 Eng funds for $28 2013/14 Eng funds for $96 2013/14 Row funds for $7 2014/15 Con funds for $374 Total Project cost is $570	New Project Part of new STIP/SHOPP program

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SANBAG	20110110	CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND LOCAL STREET IMPROVEMENTS (CONSTRUCT 4 LANES ON PEPPER AVE FROM HIGHLAND AVE TO 160 FT SOUTH OF SR-210).	**NEW PROJECT** **Funding Details** **MEASURE I FUNDS** 2010/11 Eng for $1,359 2011/12 Eng for $1,516 2011/12 ROW for $1,000 2012/13 Con for $15,090 Total Project Cost $18,965	New Project - Part of City and County Plans in conjunction with newly built SR210 freeway
CALTRANS	SBDLS02	GROUPED PROJECT FOR ROADWAY PRESERVATION AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY , (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	**COST INCREASE** **Project Detail:** - Project Description changed from: "GROUPED PROJECT FOR ROADWAY PRESERVATION AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY , (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)" To: "GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJETS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)" **Funding Details** **GARVEE SHOPP FUNDS** -Removed 2010/11 Con funds for $110,000 **SHOPP AC FUNDS** -Increased 2010/11 Con funds from $36,095 to $150,821 -Increased 2011/12 Con funds from $24,496 to $61,853 -Increased 2013/14 Con funds from $38,173 to $4,946 - Total SHOPP programming increases from $98,764 to $250,846 **STATE CASH SHOPP FUNDS** -Removed 2010/11 Con funds for $4,676 -Increased 2011/12 Con funds from $3,174 to $8,014	SHOPP required funding changes

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CALTRANS	SBDLS04	GROUPED PROJECTS FOR MOBILITY PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY(PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127, 128, EXEMPT TABLES 2 & 3)	**COST INCREASE** **Project Detail:** Project Description to read: - Project Description changed from: "GROUPED PROJECTS FOR MOBILITY PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY(PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127, 128, EXEMPT TABLES 2 & 3)" To: "GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 &3-RAILROAD/HIWAY XING, SAFER NON-FED AID SSYTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV.,&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT" - Change Completion Date From 10/30/2010 to 6/30/2012 **Funding Details** **BOND-SHOPP FUNDS** -Removed Prior Con funds for $33,444 -Added 2010/2011 con funds for $24,684 **SHOPP AC FUNDS** -Removed Prior Con funds for $65,058 -Added 2010/11 Con funds for $70,753 -Added 2011/12 Con funds for $118,000 **STATE CASH SHOPP FUNDS**	SHOPP required funding changes
CALTRANS	SBDLS05	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR	**COST CHANGE / DECRIPTION CHANGE** - Project Description changed from: "GROUPED PROJECTS FOR MINOR PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)" To: "GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR" - Change Completion Date from 12/30/2010 to 10/1/2010 **Funding Details** **HSIP CT FUNDS** -Removed Prior Con funds for $1,123 **STATE CASH CT FUNDS** -Removed Prior Con funds for $146 **STATE CASH SHOPP FUNDS** -Removed Prior Con funds for $1,477 -Added 2010/11 Con funds for $2,610 **SHOPP AC FUNDS** -Added 2010/11 in Con for $2,003	SHOPP required funding changes

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CALTRANS	SBDLS14	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES - PAVEMENT RESURFACING OR REHABILITATION	**COST DECREASE** **Project Details:** Project Description to read - Project Description changed from: "Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance --- Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation" To: : "GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION" - Total Project Cost decreases from $16,841 to $16,636 **Funding Details** **NH-HM FUNDS** -Removed Prior Con fund for $4,201 **STATE CASH HM FUNDS** -Removed Prior Con funds for $1,931 **STP-HM FUNDS** Removed Prior Con funds for $10,709 **SHOPP AC FUNDS** -Added 2010/11 Con funds for $11,920	Project description changed due to new Grouped projects requirements

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MORONGO BASIN TRANSIT AUTHORITY	20110103	TRANSTRACK SOFTWARE MAINTENANCE CONTRACT PLUS DISPATCHING MODULE	**NEW PRJ** **Project Detail:** - Total Project Cost: $70 **Fund Detail:** - STA fund adjustment: -- Add STA prior con cost of $46 -- Add STA FY 10/11 con cost of $12 -- Add STA FY 11/12 con cost of $12 -- Total STA programming is $70	NEW BUDGET-part of new SRTP plan
MORONGO BASIN TRANSIT AUTHORITY	20110104	DISPATCH & MAINTENANCE. OFFICE EQUIPMENT	**NEW PRJ** **Project Detail:** - Total Project Cost: $50 **Fund Detail:** - STA fund adjustment: -- Add STA prior con cost of $30 -- Add STA FY 10/11 con cost of $10 -- Add STA FY 11/12 con cost of $10 -- Total STA programming is $50 - Total programming is $50	NEW BUDGET-part of new SRTP plan
MORONGO BASIN TRANSIT AUTHORITY	20110105	REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY.	**NEW PRJ** - Total Project Cost: $125 **Fund Detail:** - STA fund adjustment: -- Add STA prior con cost of $75 -- Add STA FY 10/11 con cost of $25 -- Add STA FY 11/12 con cost of $25 -- Total STA programming is $125 - Total programming is $125	NEW BUDGET-part of new SRTP plan

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TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
MORONGO BASIN TRANSIT AUTHORITY	SBD31037	BUS SYSTEM - OPERATING ASSISTANCE	**NEW PROJECT** **Project Detail:** - Total Project cost increases from $11,291 to $13,530 **Fund Detail:** - 5311 fund adjustment: -- Delete 5311 prior con cost of $680 -- Add 5311 prior con cost of $969 -- Add 5311 FY 10/11 con cost of $315 -- Total 5311 programming increased from $680 to $1,284 - FARE fund adjustment: -- Delete FARE prior con cost of $1,549 -- Add FARE prior con cost of $1,893 -- Add FARE FY 10/11 con cost of $344 -- Total FARE programming increased $1,549 to $2,237 - LTF fund adjustment: -- Delete LTF prior con cost of $8,428 -- Add LTF prior con cost of $8,737 -- Add LTF FY 10/11 con cost of $296 -- Total LTF programming increased from $8,428 to $9,033 PVT fund adjustment: -- Delete PVT prior con cost of $25 -- Add PVT prior con cost of $28 -- Add PVT FY 10/11 con cost of $3 -- Total PVT programming increased from $25 to $31 - XSBD fund adjustment: -- Delete XSBD prior con cost of $609 -- Add XSBD prior con cost of $833 -- Add XSBD FY 10/11 con cost of $112 - Total programming increased from $11,291 to $13,530	NEW BUDGET-part of new SRTP plan

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Amendment No. 01
December 2010
(in $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD41055	BUS SYSTEM - OPERATING ASSISTANCE	**NEW PROJECT** **Project Detail:** - Total Project Cost increased from $9,595 to $14,084 **Fund Detail:** - 5311 fund adjustment: -- Delete 5311 prior con cost of $690 -- Add 5311 prior con cost of $956 -- Add 5311 FY 10/11 con cost of $234 -- Total 5311 programming increased from $690 to $1,190 - FARE fund adjustment: -- Delete FARE prior con cost of $1,129 -- Add FARE prior con cost of $1,414 -- Total FARE programming increases from $1,129 to $1,414 LTF fund adjustment: -- Delete LTF prior con cost of $7,100 -- Add LTF prior con cost of $9,067 -- Add LTF FY 10/11 con cost of $1,255 -- Total LTF programming increases from $7,100 to $10,322 - STA fund adjustment: -- Add STA FY 10/11 con cost of $333 -- Total STA programming is $333 - XSBD fund adjustment: -- Delete XSBD prior con cost of $537 -- Add XSBD prior con cost of $604 -- Add XSBD FY 10/11 con cost of $84 -- Total XSBD programming increased from $537 to $688	NEW BUDGET
OMNITRANS	200625	E STREET TRANSIT CORRIDOR- FROM SAN BERNARDINO TO LOMA LINDA	**COST INCREASE** **Fund Detail:** - 5307 fund adjustment: -- Delete 5307 prior con cost of $5,845 -- Add 5307 prior con cost of $7,661 -- Total 5307 programming increased from $5,845 to $7,661 - CMAQ fund adjustment: -- Add CMAQ prior con cost of $18,977 -- Add CMAQ FY 11/12 con cost of $2,023 -- Total CMAQ programming increased from $3,413 to $24,413 - LOC-AC fund adjustment: -- Add LOC-AC prior con cost of $2,023 -- Total LOC-AC programming is $2,023 - Total Programming increased from $56,238 to $81,077	NEW BUDGET-part of SRTP plan

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
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(in $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
VICTOR VALLEY TRANSIT AUTHORITY	200086	BUS SYSTEM - PASSENGER FACILITIES. FY10-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS FY11-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESS;FY12-3 BUS SHELTERS; FY14-3 BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.	**COST INCREASE / DESCRIPTION CHANGE** **Project Detail:** - Project Description changed from: "BUS SYSTEM - PASSENGER FACILITIES. PURCHASE BUS STOP SIGNS AND SHELTERS PROVIDING ADA ACCESSIBILITY" To: "BUS SYSTEM - PASSENGER FACILITIES. FY10-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS FY11-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESS;FY12-3 BUS SHELTERS; FY14-3 BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR." - Total Project Cost increased from $300 to $406 **Fund Detail:** - 5307 fund adjustment: -- Delete 5307 prior con cost $72 -- Delete 5307 FY 10/11 con cost $26 -- Add 5307 prior con cost $52 -- Add 5307 FY 10/11 con cost $25 -- Add 5307 FY 14/15 con cost $25 -- Add 5307 FY 15/16 con cost $25 -- Total 5307 programming increased from $184 to $213 - LTF fund adjustment: -- Delete LTF FY 10/11 con cost of $7 -- Delete LTF FY 11/12 con cost of $7 -- Delete LTF FY 12/13 con cost of $7 STA fund adjustment: -- Delete STA prior con cost of $52 -- Add STA prior con cost of $28 -- Add STA FY 10/11 con cost $26 -- Add STA FY 11/12 con cost $27 -- Add STA FY 12/13 con cost $27 -- Add STA FY 13/14 con cost $27 -- Add STA FY 14/15 con cost $26 -- Add STA FY 15/16 con cost $26 -- Total STA programming increased from $52 to $187 - Total programming increased from $270 to $406	NEW BUDGET-part of SRTP plan

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Amendment No. 01
December 2010
(in $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
VICTOR VALLEY TRANSIT AUTHORITY	20061704	FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS (PRIOR RTIP CARROVER 2007 DOLLARS)	COST DECREASE **Project Detail:** - Project Description changed from: "FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS" To: "FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS (PRIOR RTIP CARROVER 2007 DOLLARS)" - Change completion date from 12/1/2014 to 10/1/2014 - Total Project Cost decreases from $2,500 to $1,811 **Fund Detail:** - 5316 fund adjustment: -- Delete 5316 FY 10/11 con cost of $168 -- Add 5316 FY 10/11 con cost of $156 -- Total 5316 programming decreases from $1,164 to $1,152 - LTF fund adjustment: -- Delete LTF prior con cost of $159 -- Delete LTF FY 10/11 con cost of $84 -- Add LTF FY 10/11 con cost of $39 -- Total LTF programming decreases from $517 to $313 STA fund adjustment: -- Add STA FY 10/11 con cost of $39 -- Add STA FY 11/12 con cost of $88 -- Add STA FY 12/13 con cost of $91 -- Add STA FY 13/14 con cost of $95 -- Total STA programming increases from $33 to $346 - Total programming increases from $1,714 to $1,811	NEW BUDGET-part of SRTP plan

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Amendment No. 01
December 2010
(in $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
VICTOR VALLEY TRANSIT AUTHORITY	SBD41117	BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012-7; 2013-1	**NEW PROJECT** **Project Detail:** - Project Description changed from: "BUS SYSTEM - PURCHASE SERVICE VEHICLES 04-2; 06-2;07-3" To: : "BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012-7; 2013-1" - Change completion date from 10/1/2010 to 10/1/2013 - Total project cost increased from $258 to $355 **Fund Detail:** - 5307 fund adjustment: -- Add 5307 FY 11/12 con cost of $51 -- Add 5307 FY 12/13 con cost of $26 -- Total 5307 programming increased from $206 to $283 - STA fund adjustment: -- Add STA 5307 FY 11/12 con cost of $13 -- Add STA 5307 FY 12/13 con cost of $7 -- Total STA programming increased from $258 to $355 - Total programming increased from $258 to $355	NEW SRTP BUDGET

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-01
San Bernardino County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200064	San Bernardino	SCAB	200064	CAN76				L	NON-EXEMPT	1
						PTC	570	Agency	COLTON	

WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK ADD NB TURN POCKET;WIDEN 2- 4 LNS ON WASHINGTON FROM RECHE CYN. TO HUNTS LN. USING EXISTING WIDTH;MODIFY SIGNALS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	60		340	400	60	340						400
CITY FUNDS	85		85	170	170							170
200064 Total	145		425	570	230	340						570

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200157	San Bernardino	SCAB	200157	NCRH1				L	EXEMPT - 93.127	1
						PTC	369	Agency	COLTON	

AT MAIN STREET AND IOWA AVENUE AND APPROX. 300' NORTH AND 300' EAST OF EACH SIDE OF STREET-INTERSECTION IMPROVEMENTS, CURB & GUTTER, REMOVE BILLBOARD AND TRAFFIC SIGNAL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	19		230	249	19	230						249
CITY FUNDS		37	83	120		120						120
200157 Total	19	37	313	369	19	350						369

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200019	San Bernardino	SCAB	200019	NCR36				L	EXEMPT - 93.126	1
						PTC	22,810	Agency	HIGHLAND	

BASELINE ACROSS CITY CREEK - FROM 600' W TO 600' EAST OF CITY CREEK RECONSTRUCT EXISTING BRIDGE TO INCREASE HYDRAULIC CAPACITY (NO ADDTL LANES - STILL 4) REPLACING LOW WATER XING(00I0028)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	1,827	974	17,393	20,194	1,827		974			17,393		20,194
DEVELOPER FEES	237	126	2,253	2,616	237		126			2,253		2,616
200019 Total	2,064	1,100	19,646	22,810	2,064		1,100			19,646		22,810

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200212	San Bernardino	SCAB	200212	CAN65				L	NON-EXEMPT	1
						PTC	1,705	Agency	HIGHLAND	

ON GREENSPOT RD. - REALIGNMENT (S CURVE) FROM ST PAULA- 3700' EASTERLY, (REMAINS 2 LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HSIP - CT MINOR PROGRAM			360	360		360						360
DEVELOPER FEES	20	50	1,275	1,345	70	1,275						1,345
200212 Total	20	50	1,635	1,705	70	1,635						1,705

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
2011103	San Bernardino	SCAB	4A01387	CAR62				L	NON-EXEMPT	1
						PTC	7,782	Agency	HIGHLAND	

5TH STREET FROM VICTORIA AVE. TO SR 210 - WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,000	505	6,277	7,782	500	1,005	6,277					7,782
2011103 Total	1,000	505	6,277	7,782	500	1,005	6,277					7,782

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
2011104	San Bernardino	SCAB	4OM0701	NCR31				L	EXEMPT - 93.126	1
						PTC	3,195	Agency	HIGHLAND	

VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	240	320	2,635	3,195	120	120		320		2,635		3,195
2011104 Total	240	320	2,635	3,195	120	120		320		2,635		3,195

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20020202	San Bernardino	SCAB	20020202	NCR27				L	NON-EXEMPT	1
						PTC	6,290	Agency	REDLANDS	

REDLANDS PARK ONCE PROGRAM - NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD ST. S/O STUART AND N/O RR APPROX. 200 SPACES (NOT PNR) (THIS PROJECT REPLACES 200421)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	500			500	500							500
CITY FUNDS			5,790	5,790					5,790			5,790
20020202 Total	500		5,790	6,290	500				5,790			6,290

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200810	San Bernardino	MDAB	200810	CAN65				L	NON-EXEMPT	1
						PTC	2,910	Agency	SAN BERNARDINO COUNTY	

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	191		2,385	2,576	191				2,385			2,576
COUNTY	25		309	334	25				309			334
200810 Total	216		2,694	2,910	216				2,694			2,910

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20110109	San Bernardino	SCAB	4G0154	NCN31				L	EXEMPT - 93.126	1
						PTC	53,995	Agency	SANBAG	

CONSTRUCT NEW RAILROAD GRADE-SEPARATED CROSSING BETWEEN LAUREL STREET AND THE BNSF RAILROAD IN THE CITY OF COLTON. WORK ALONG LAUREL STREET BEGINS APPROXIMATELY 420 FT EAST OF PENNSYLVANIA AVE AND 195FT WEST OF 9TH ST. NO ADDITIONAL LANES ARE PROPOSED.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	657		5,162	5,819		657		5,162				5,819
PRIVATE FUNDS	656		8,481	9,137		656		8,481				9,137
TRADE CORRIDOR PROGRAM			11,917	11,917				11,917				11,917
TRAFFIC CONGESTION RELIEF	3,515	7,800	15,807	27,122		3,515	7,800	15,807				27,122
20110109 Total	4,828	7,800	41,367	53,995		4,828	7,800	41,367				53,995

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200111	San Bernardino	MDAB	200111	TDM20				L	EXEMPT - 93.126	1
						PTC	823	Agency	VICTORVILLE	

VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY - LOCATED 18422 BEAR VALLEY RD. IN VICTORVILLE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	52		671	723	52	671						723
STATE AB2766	7		93	100	7	93						100
200111 Total	59		764	823	59	764						823

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20020812	San Bernardino	SCAB	20020812	NCRH3	10	12.3	14.1	S	NON-EXEMPT	1
						PTC	76,114	Agency	SANBAG	

I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			238	238		238						238
INTERSTATE MAINTENANCE DISCRETIONARY			750	750		750						750
CITY FUNDS	643	1,207	7,487	9,337	1,850	7,487						9,337
COUNTY			11,884	11,884		11,884						11,884
REDEVELOPMENT FUNDS	1,150	2,157	1,758	5,065	3,307	1,758						5,065
SBD CO MEASURE I	3,272	2,231	8,656	14,159	5,503	8,656						14,159
STATE CASH - RIP PRIOR		3,908		3,908	3,908							3,908
TRADE CORRIDOR PROGRAM			30,773	30,773		30,773						30,773
20020812 Total	5,065	9,503	61,546	76,114	14,568	61,546						76,114

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBD41339	San Bernardino	SCAB	SBD41339	CARH3	10	20.1	22	S	NON-EXEMPT	1
						PTC	39,815	Agency	SAN BERNARDINO COUNTY	

PEPPER AVE. AT I-10 MODIFICATION OF PEPPER AVE. INTERCHANGE WIDEN BRIDGE FROM 3-7 LANES (2 THRU LANES, 2 TURN LANES SOUTH, 1 TURN LANE NORTH) AND ADD AUXILIARY LANES TO FREEWAY (POST MILES KILOMETERS -32.5-34.4) (T21-#499)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	6,192			6,192	6,192							6,192
COUNTY	2,454			2,454	1,548	906						2,454
SBD41339 Total	8,646			8,646	7,740	906						8,646

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
150D	San Bernardino	SCAB	150D	CAN61	10	21.8	23.5	S	EXEMPT - 93.126	1
						PTC	207,994	Agency	CALTRANS	

IN COLTON FROM 0.2 MIL (0.3 KM) W/O RANCHO AVE TO 0.9 MI (1.5 KM) E/O LA CADENA DRIVE - CONSTRUCT RR TO RR GRADE SEPARATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TIGER DISCRETIONARY GRANT		4,900	28,900	33,800		33,800						33,800
PRIVATE FUNDS	11,600	21,800	39,800	73,200	11,600	61,600						73,200
PUBLIC TRANSIT ACCT - IIP	3,689			3,689	3,689							3,689
TRADE CORRIDOR PROGRAM			97,305	97,305		97,305						97,305
150D Total	15,289	26,700	166,005	207,994	15,289	192,705						207,994

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
44810	San Bernardino	SCAB	44810	CARH3	10	25.3	27.3	S	NON-EXEMPT	1
						PTC	78,770	Agency	SANBAG	

I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		6,818	3,925	10,743		6,818	3,925					10,743
DEMO - TEA 21	515	5,786		6,301	515	5,786						6,301
INTERSTATE MAINT. HR4818		2,250		2,250		2,250						2,250
NATIONAL HWY SYSTEM - IIP		2,500		2,500		2,500						2,500

PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,487	7,487			7,487					7,487
SECTION 115		3,000		3,000		3,000						3,000
SECTION 117		4,500		4,500		4,500						4,500
SECTION 330		2,700		2,700		2,700						2,700
STP LOCAL			15,549	15,549			15,549					15,549
CITY FUNDS		4,890	7,854	12,744		4,890	7,854					12,744
SBD CO MEASURE I	6,948	1,256	2,792	10,996	7,773	1,256	1,967					10,996
44810 Total	7,463	33,700	37,607	78,770	8,288	33,700	36,782					78,770

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20061201	San Bernardino	SCAB	20061201	NCRH3	15	14	16.4	S	NON-EXEMPT	1
						PTC	485,254	Agency	CALTRANS	

I-15/I-215 I/C IMPROVEMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C (CONSTRUCT TRUCK BYPASS LNS S/O I-15/I-215 I/C TO N/O KENWOOD I/C RECONFIG OF I-15/I-215 I/C DEVORE ROAD, I/C, & KENWOOD AVE I/C RECONNECT OF CAJON BETWN DEVORE RD.&KENWOOD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEDERAL LANDS HIGHWAYS PROGRAM			2,000	2,000			2,000					2,000
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			104,465	104,465			104,465					104,465
STP LOCAL	8,800			8,800	6,000			2,800				8,800
LOCAL ADVANCE CONSTRUCTION	2,800			2,800		2,800						2,800
SBD CO MEASURE I	8,058	53,400	292,196	353,654	8,058	5,000	340,596					353,654
STATE CASH- SHOPP			13,535	13,535			13,535					13,535
20061201 Total	19,658	53,400	412,196	485,254	14,058	7,800	460,596	2,800				485,254

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
34170	San Bernardino	MDAB	34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	1
						PTC	94,809	Agency	VICTORVILLE	

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA		4,823		4,823	4,823							4,823
DEMO-SAFETEA-LU		1,200		1,200	1,200							1,200
SECTION 115	250			250	250							250
STP LOCAL	3,800		7,500	11,300	3,800	7,500						11,300
CITY FUNDS	2,129	8,077		10,206	10,206							10,206
DEVELOPER FEES			31,500	31,500		31,500						31,500
SBD CO MEASURE I			24,000	24,000		24,000						24,000
STATE CASH - PRIOR STIP		11,530		11,530	11,530							11,530
34170 Total	6,179	25,630	63,000	94,809	31,809	63,000						94,809

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0G841	San Bernardino	MDAB	4ITS04	ITS12	15	107.3	107.3	S	EXEMPT - 93.126	1
						PTC	260	Agency	CALTRANS	

C. V. KANE SCRRA INTERPRETIVE DISPLAYS (NEAR THE CITY OF BARSTOW, AT THE C.V. KANE SAFETY ROADSIDE REST AREA (SCRRA) INSTALL INTERPRETIVE DISPLAYS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-IIP	52	2	176	230			19	35	176			230
STATE CASH - IIP	6	1	23	30			2	5	23			30
0G841 Total	58	3	199	260			21	40	199			260

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
201133	San Bernardino	SCAB	4M07017	NCRH3	60	4.5	5	S	NON-EXEMPT	1
						PTC	1,620	Agency	CALTRANS	

SR 60 AT EUCLID WIDEN W/B EXIT RAMP FROM 2-3 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	445			445			445					445
SBD CO MEASURE I	55			55			55					55
STATE CASH- SHOPP	600	20	500	1,120		1,120						1,120
201133 Total	1,100	20	500	1,620		1,120	500					1,620

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
34011	San Bernardino	SCAB	34011	CAX63	138	2.9	15.2	S	NON-EXEMPT	1
						PTC	87,181	Agency	CALTRANS	

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - IIP	11,459			11,459	11,459							11,459
STIP ADVANCE CON-IIP			43,945	43,945			43,945					43,945
STIP ADVANCE CON-RIP			13,678	13,678			13,678					13,678
STATE CASH - IIP		10,633	5,694	16,327	10,633		5,694					16,327
STATE CASH - RIP			1,772	1,772			1,772					1,772
34011 Total	11,459	10,633	65,089	87,181	22,092		65,089					87,181

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0P240	San Bernardino	MDAB	4ITS04	NCN33	138	13.7	13.7	S	EXEMPT - 93.126	1
						PTC	570	Agency	CALTRANS	

CONSTRUCT A NEW VISTA POINT AT ROUTE 138 WITH PAVED AREA FOR 10 PARKING SPACES INCLUDING 2 SPACES FOR ADA DRIVERS WITH DECORATIVE FENCE AND INTERPRETIVE SIGNS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-IIP	124	7	374	505				28	103	374		505
STATE CASH - IIP	16	1	48	65				4	13	48		65
0P240 Total	140	8	422	570				32	116	422		570

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20110110	San Bernardino	SCAB	4M1007	CAX70	210	19.4	20.2	S	NON-EXEMPT	1
						PTC	18,965	Agency	SANBAG	

CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND LOCAL STREET IMPROVEMENTS (CONSTRUCT 4 LANES ON PEPPER AVE FROM HIGHLAND AVE TO 160 FT SOUTH OF SR-210).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SBD CO MEASURE I	2,875	1,000	15,090	18,965		1,359	2,516	15,090				18,965

20110110 Total		2,875	1,000	15,090	18,965			1,359	2,516	15,090		18,965

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBDLS02	San Bernardino	SCAB	REG0701	SHP03	999			S	EXEMPT - 93.126	1
						PTC	263,806	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			250,846	250,846		150,821	61,853		38,172			250,846
STATE CASH- SHOPP			12,960	12,960			8,014		4,946			12,960
SBDLS02 Total			263,806	263,806		150,821	69,867		43,118			263,806

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBDLS04	San Bernardino	SCAB	REG0701	SHP01	999			S	EXEMPT - 93.126	1
						PTC	213,437	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			188,753	188,753		70,753	118,000					188,753
SHOPP AUGMENTATION			24,684	24,684		24,684						24,684
SBDLS04 Total			213,437	213,437		95,437	118,000					213,437

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBDLS05	San Bernardino	SCAB	REG0701	SHP03	999			S	EXEMPT - 93.126	1
						PTC	6,513	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			3,903	3,903		3,903						3,903
STATE CASH- SHOPP			2,610	2,610		2,610						2,610
SBDLS05 Total			6,513	6,513		6,513						6,513

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBDLS14	San Bernardino	SCAB	REG0701	NCR31	999	999	999	S	EXEMPT - 93.126	1
						PTC	16,636	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			11,920	11,920		11,920						11,920
STATE CASH- SHOPP			4,716	4,716		4,716						4,716
SBDLS14 Total			16,636	16,636		16,636						16,636

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20110103	San Bernardino	MDAB	4TL104	SHP01				T	EXEMPT - 93.126	1
						PTC	70	Agency	MORONGO BASIN TRANSIT AUTHORITY	

TRANSTRACK SOFTWARE MAINTENANCE CONTRACT PLUS DISPATCHING MODULE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS			70	70	46	12	12					70
20110103 Total			70	70	46	12	12					70

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20110104	San Bernardino	MDAB	4TL104	ADR55				T	EXEMPT - 93.126	1
						PTC	50	Agency	MORONGO BASIN TRANSIT AUTHORITY	

DISPATCH & MAINTENANCE. OFFICE EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE TRANSIT ASSIST			50	50	30	10	10					50
20110104 Total			50	50	30	10	10					50

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20110105	San Bernardino	MDAB	4TL104	BUR04				T	EXEMPT - 93.126	1
						PTC	125	Agency	MORONGO BASIN TRANSIT AUTHORITY	

REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE TRANSIT ASSIST			125	125	75	25	25					125
20110105 Total			125	125	75	25	25					125

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBD31037	San Bernardino	MDAB	SBD31037	BUO00				T	EXEMPT - 93.126	1
						PTC	13,530	Agency	MORONGO BASIN TRANSIT AUTHORITY	

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5311 NON-UZA			1,284	1,284	969	315						1,284
FARE REVENUE			2,237	2,237	1,893	344						2,237
LOCAL TRANS FUNDS			9,033	9,033	8,737	296						9,033
PRIVATE FUNDS			31	31	28	3						31
SBD CO MEASURE I			945	945	833	112						945
SBD31037 Total			13,530	13,530	12,460	1,070						13,530

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBD41055	San Bernardino	SCAB	SBD41055	BUO00				T	EXEMPT - 93.126	1
						PTC	14,086	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			80	80	80							80
FTA 5311 NON-UZA			1,190	1,190	956	234						1,190
CITY FUNDS			15	15	15							15
FARE REVENUE			1,414	1,414	1,414							1,414
LOCAL TRANS FUNDS			10,322	10,322	9,067	1,255						10,322
PRIVATE FUNDS			44	44	44							44
SBD CO MEASURE I			688	688	604	84						688

STATE TRANSIT ASSIST			333	333			333						333
SBD41055 Total			14,086	14,086	12,180		1,906						14,086

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200625	San Bernardino	SCAB	200625	RAN92				T	NON-EXEMPT	1
						PTC	192,000	Agency	OMNITRANS	

E STREET TRANSIT CORRIDOR- FROM SAN BERNARDINO TO LOMA LINDA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3,413		21,000	24,413	22,390		2,023					24,413
FTA 5307 UZA FORMULAR			7,661	7,661	7,661							7,661
FTA 5309(a) GUIDEWY	3,653		32,000	35,653	35,653							35,653
LOCAL ADVANCE CONSTRUCTION			2,023	2,023	2,023							2,023
SBD CO MEASURE I			4,866	4,866	2,500	2,366						4,866
PUBLIC TRANSIT ACCOUNT - RIP	5,000			5,000	5,000							5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,461	1,461	1,461							1,461
200625 Total	12,066		69,011	81,077	76,688	2,366	2,023					81,077

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200086	San Bernardino	MDAB	200086	NCR10				T	EXEMPT - 93.126	1
						PTC	406	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - PASSENGER FACILITIES. FY10-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS FY11-3 BUS SHELTERS INCLUDING UPGRADES FOR ACCESS;FY12-3 BUS SHELTERS; FY14-3 BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			213	213	52	25	27	29	30	25	25	213
LOCAL TRANS FUNDS			6	6	6							6
STATE TRANSIT ASSIST			187	187	28	26	27	27	27	26	26	187
200086 Total			406	406	86	51	54	56	57	51	51	406

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20061704	San Bernardino	MDAB	REG0701	BUO00				T	EXEMPT - 93.126	1
						PTC	1,811	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS (PRIOR RTIP CARROVER 2007 DOLLARS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			1,152	1,152	450	156	175	182	189			1,152
LOCAL TRANS FUNDS			313	313		39	88	91	95			313
STATE TRANSIT ASSIST			346	346	33	39	88	91	95			346
20061704 Total			1,811	1,811	483	234	351	364	379			1,811

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBD41117	San Bernardino	MDAB	SBD41117	BUN07				T	EXEMPT - 93.126	1
						PTC	355	Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012-7; 2013-1

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			283	283	206		51	26				283

STATE TRANSIT ASSIST			72	72	52		13	7				72
SBD41117 Total			355	355	258		64	33				355
Grand Total	99,089	170,409	1,503,036	1,772,534	219,928	646,259	771,087	60,102	52,353	22,754	51	1,772,534

SAN BERNARDINO
GROUPED PROJECT LISTINGS

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

San Bernardino County	TOTAL	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13-14
SHOPP - Roadway Preservation - SBDLS02						
2010 SHOPP - Advance Construction (100%)	$220,822		$150,035	$69,867	$0	$43,118
2010 SHOPP Total	$263,020		$150,035	$69,867	$0	$43,118
2010 SHOPP Long Lead PA&ED Only of $786 in FY 10-11 for SBd-62, EA 35910 : SHOPP-AC (100%)	$786		$786	$0	$0	$0
*County Total	**$263,806**		**$150,821**	**$69,867**	**$0**	**$43,118**

SBd Co SCAG 2011 FTIP Amendment #1

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator

September 28, 2010

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10900002083	SBD	08	48930	40	Near Arizona State line, from 0.4 mile west of Whale Mountain Wash Bridge to Park Moabi Road. Rehabilitate, widen paved shoulder and provide vertical cutoff trench.	$4,083		$20,672
	10900002550	SBD	08	0K2B0	40	Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. Rehabilitate pavement.	$4,313		$23,218
	10900001649	SBD	08	43890	178	Near Ridgecrest, from 9.8 miles to 0.5 mile west of Trona Road. Drainage improvements.	$3,509	$5	$2,537
	10900002548	SBD	08	0G620	38	Near Big Bear Lake, from Valley of the Falls Drive to north junction of Route 18. Rehabilitate pavement.	$2,432		$13,155
	10900002995	SBD	08	0K240	40	Near Newberry Springs from west of Desert Oasis Safety Roadside Rest Area to east of Crucero Road. Rehabilitate pavement.	$6,000		$36,198
	10900002681	SBD	08	47222	15	In San Bernardino County from 7th Street to Sierra Str. UC. Rehabilitate roadway.	$15,030	$50	$110,000
						2010 SHOPP sub-total	**$38,990**	**$55**	**$223,975**

2010 SHOPP Long Lead PA&ED Support Only :

SBD	08	35910	62	Yucca Valley - Asphalt Concrete Overlay	$786	$0	$0

2010 SHOPP Long Lead PA&ED Support Only sub-total : $786 $0 $0

2010 SHOPP and Long Lead Support Overall Total $39,776 $55 223,975

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

San Bernardino County

	TOTAL	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13-14
SHOPP - Mobility- SBDLS04						
2010 SHOPP Augmentation	$24,684		$24,684	$0	$0	$0
2010 SHOPP : SHOPP-Advance Construction (100%)			$70,753	$118,000	$0	$0
2010 SHOPP Total	$213,437		$95,437	$118,000	$0	$0
County Total	**$213,437**		**$95,437**	**$118,000**	**$0**	**$0**

SBd Co SCAG 2011FTIP Amendment #1

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

Caltrans District 8 SCAG RTIP/FTIP Coordinator **September 23, 2010**

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	10900002509	SBD	08	0K710	15	In Devore Heights, on Routes 15 and 215 (PM 16.0/17.8) from Glen Helen Parkway to Kenwood Ave. Realign Route 15 and reconfigure connectors on Route 215.			$118,000
	10900000129	SBD	08	36850	15	Near Wheaton Springs, from east of Nipton Road to near Nevada State line. Construct commercial vehicle enforcement facility.	$24,083	$1,427	$40,233
	10900002988	SBD	08	49751	10	In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. Required landscape mitigation for PPNO 0137M.	$100		$200
	10900002392	SBD	08	38434	10	In San Bernardino County, from Route 15 to Route 215. Install ramp metering. (Prop 1B Bond Funded Project)	$5,150	$134	$19,100
	10900002824	SBD	08	0M770	VAR	In and near the cities of Riverside and San Bernardino. Retrofit changeable message signs.	$1,010		$4,000
						County Total:	$30,343	$1,561	$181,533

Mobility Lump Sum Overall Total $213,437

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

San Bernardino County

Minor Program FTIP ID SBDLS05

	TOTAL	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14
SHOPP - Advance Construction (100%)	$3,903		$3,903			
Sub-total	$3,903		$3,903			
*SHOPP - 100% State Cash Minors (Excludes EA 0L040)	$2,610		$2,610			
County Total	**$6,513**		**$6,513**			

SBd Co SCAG 2011 FTIP Amendment #1

See HQ Abhijit Bagde's May 20, 2010 e-mail/spreadsheet to MPOs for FY 2010-11 Minor Program

***Excludes Individually Listed SBd-60, EA 0L040, FTIP ID 201133 FY 10-11 Minor $1.12 Million**

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

District 8 SCAG FTIP Coordinator

September 28, 2010

SBd Co SCAG 2011 FTIP Amendment 1 FY 2010-11 Caltrans "Exempt" Minor Program Project Listing
Based on HQ Abhijit Bagde's May 20, 2010 Minor Program Spreadsheet

Route	Back/Ahead Postmile	Project Description	EA-5	Ct Program Code	Total Construction/ FY 10-11 RW/Capital Outlay Supt	Federal/ State Split
60	R4.8	Widen off-ramp on Route 83 on Euclid Avenue near the City of Ontario. **(100% State Cash SHOPP Minor per Abhijit Bagde's spreadsheet. This FY 10-11 $1.12 million project is programmed under 2011 FTIP individually listed SBd-60 PM 4.5/5.0 FTIP ID 201133)**	0L040	201.310	$ 1,120	$1.12 M-100% State; additional coop agreement non-federal local contribution of $0.5M
L5712		Install compresssed natural gas fueling station at the Magana Ortega Maintenance Station	0M020	201.352	$ 920	100% State
L5705		Pave and install materials bin at the Boron/Beechers Maintenance Station.	0E310	201.352	$ 815	100% State
Various	Various	Install secondary containment systems and emulsion tanks at various maintenance stations in Cajon, Slover, Vidal Junction, Barstow, Maintenance Pass, Victorville and Essex.	0N140	201.352	$ 875	100% State
SBd Co State Highway 100% State funded Minor Program Sub-total					**$ 2,610**	Excludes EA 0L040
10	35.2/35.8	Install ramp metering and widen westbound on-ramp to 2 lanes in Yucaipa from 0.3 mile west of Yucaipa Boulevard Overcrossing to 0.3 mile east of Yucaipa Overcrossing.	0P260	201.315	$ 600	SHOPP-AC $ 600 per Abhijit Bagde
62	32.7/33.5	Construct curb ramps and related items in 29 Palms from Bullion Avenue to Cienega Avenue.	0N540	201.378	$ 756	SHOPP-AC $ 756 per Abhijit Bagde
210/91	0.0/R33.2, R0.0/21.7	Install exit numbering signs at various locations.	0C742	201.170	$ 1,017	SHOPP-AC $ 1,017 per Abhijit Bagde
215	14.0	Install traffic signals from Route 215 northbound and southbound ramps to Palm Avenue/Kendall Drive.	0M400	201.310	$ 1,530	SHOPP-AC $ 1,530 per Abhijit Bagde
SBd Co State Highway Federalized Minor Program Sub-total					**$ 3,903**	SHOPP-AC $ 3,903 per Abhijit Bagde
SBd Co 2011 FTIP FY 2010-11 Lump Sum Minor Program Overall Total $6.513 Million					**$ 6,513**	Excludes EA 0L040

Dr. Paul B. Fagan
Caltrans District 8 FTIP Coordinator
2011 FTIP ID SBDLS05

September 28, 2010

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

San Bernardino County

Highway Maintenance - FTIP ID SBDLS14

	TOTAL	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14
National Highway System NH - HM SBd-15, EA 0P120 & SBd-95 EA 0P640 (88.53% of construction capital)	$8,942		$8,942			
State Cash match (PE+RW Supp+Const Supp+state 11.47% match for federalized construction capital)	$2,978		$2,978			
*Sub-total	$11,920		$11,920	$0	$0	$0
Surface Transportation Program STP - HM SBd-62,95 EA 0M980 (88.53% of construction capital)	$3,541		$3,541			
State Cash match (PE+RW Supp+Const Supp+state 11.47% match for federalized construction capital)	$1,175		$1,175			
Sub-total	$4,716		$4,716	$0	$0	$0
*County Total	**$16,636**		**$16,636**	**$0**	**$0**	**$0**

Federalizing const capital for NHS EA's 0P120 & 0P640 and STP EA 0M980 : See Abhijit Bagde's April 29, 2010 HM spreadsheet

SBd Co SCAG 2011 FTIP Amendment #1

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG FTIP Coordinator **September 28, 2010**

Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	SCAG FTIP Program Year	National Highway System (Y/N)	Fund Source	Co	Rte	Back Post Mile	Ahead Post Mile
SBD COUNTY PROJECTS :																	
Ci	0P120	SCAG	I-15 FR RASOR RD TO NEVADA STATELINE	Maintenance Asphalt Concrete Overlay	$7,790,000	$0	$500,000	$10,000	$680,000	$6,600,000	2010/11	Y	NHS	SBd	15	124.0	146.2
Ci	0M980	SCAG	FR RIV CO LN TO JCT 62/95 & ON SR62 FR 3.8 W/O JCT 62/95 TO	Maintenance Asphalt Concrete Overlay	$4,715,700	$0	$300,000	$5,700	$410,000	$4,000,000	2010/11	N	STP	SBd	95	0.0	9.7
Ci	0M980	SCAG		Maintenance Asphalt Concrete Overlay							2010/11	N	STP	SBd	62	121.0	136.0
Ci	0P640	SCAG	NEAR NEEDLES, ON STATE ROUTE 95 FROM INTERSTATE 40 TO	Maintenance Asphalt Concrete Overlay	$4,130,000	$0	$265,000	$5,000	$360,000	$3,500,000	2010/11	Y	NHS	SBd	95	55.0	80.0

HM FTIP ID SBDLS14

SBd Co Back-up Project Listing
HQ Federal Programming
Abhijit Bagde's April 29, 2010 HM Spreadsheet
September 28, 2010

Dr. Paul B. Fagan
Caltrans District 8 FTIP Coordinator

VENTURA COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #11-01
December, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
San Buena-Ventura	VEN031229	Bike Path on South Side of Route 126 over Harmon Barranca	►Add project with construction funded in FY 2010/11 with $1,930 in CMAQ funds. ►Add $221 in Transportation Development Credits. Total Project Cost is increased from $1,082 to $1,930.	Update funding to reflect unanticipated construction cost escalation and environmental mitigation.
Santa Paula	VEN54168	Bike Path / Walkway from Santa Paula Creek to Peck Road	►Advance $3,314 in CMAQ funds and $399 in City funds for Construction from FY 2010/11 to Prior year. The total project cost remains $4,094.	Schedule advance.
Simi Valley	VEN031205	Bike Path from Metrolink Station to Stearns Street	►Add $53 in CMAQ in Prior year for PE. ►Add $178 in CMAQ in FY 2010/11 for Construction. ►Add $23 in City funds in FY 2010/11 for Construction. The total project cost is reduced from $496 to $254.	Project updated to reflect change in schedule due to pending approvals and updated project costs.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #11-01
December, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VEN011205	Route 101 from L.A. County Line to Moorpark Road Improvements	►Revise project description to more closely match modeling description.	Technical correction.
Caltrans	VENLS08	Grouped Projects for Mandates	►Add project in FY 2011/12 with $984 of SHOPP-AC. Total Project Cost is $984.	New project.
Caltrans	VENLS10	Grouped Projects for Emergency Response	►Increase FY 2010/11 SHOPP-AC funds by $9,412 from $1,170 to $10,582. The total project cost is incresed from $1,170 to $10,582.	Update project to reflect updated SHOPP.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #11-01
December, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Camarillo	VEN101103	Three Expansion Mini-Vans	►Add project in FY 2010/11 with $120 in Section 5307 and $30 in City funds. The total cost is $150.	New project.
Moorpark	VEN030609	Moorpark Metrolink Station Security Wall	►Add project in FY 2010/11 with $60 in Section 5307 and $19 in City funds. The total cost is $79.	New project to current TIP.
Moorpark	VEN031218	Moorpark Metrolink Station Realign South Parking Lot Entrance	►Add $449 in FY 2010/11 CMAQ funds for ROW, ►Add $58 in FY 2010/11 City funds for ROW. ►Add $220 in FY 2010/11 Section 5307 funds for Construction ►Increase City funds FY 2010/11 funds for Construction by $55 from $17 to $72. The total cost is increased from $150 to $932.	Funding updated to reflect unanticipated cost escalation and unanticipated ROW cost.
Moorpark	VEN101104	Dial-a-Ride Vehicle Capital Lease	►Add project in FY 2010/11 with $50 in Section 5307 and $12 in City funds. The total cost is $62.	New project.
Thousand Oaks	VEN030611	Transit Vehicle / Center Rehabilitation	►Revise scope to change buses to transit vehicles and include stops. ►Increase FY 2010/11 Section 5307 funds by $42 from $258 to $300. ►Increase FY 2010/11 City funds by $11 from $64 to $75. The total cost is incresed from $2,176 to $2,229.	Update funding to include additional rehab projects.
Thousand Oaks	VEN081002	Transit Operations Facility Expansion	►Add project funded in Prior with $364 in Section 5307 and $186 in City funds. ►Add $185 in FY 2010/11 Section 5307 ►Add $46 in FY 2010/11 City funds. The total project cost is $1,000.	New project to current TIP.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #11-01
December, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Thousand Oaks	VEN101101	Bus Stop Enhancements	►Add project in FY 2010/11 with $40 in Section 5307 and $10 in City funds. The total cost is $50.	New project.
Thousand Oaks	VEN101102	Transit Marketing	►Add project in FY 2010/11 with $40 in Section 5307 and $10 in City funds. The total cost is $50.	New project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Regional Transportation Improvement Program
Amendment #11-01
Ventura County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN031229	Ventura	SCCAB	VEN031229	NCN26				L	TCM	1
						PTC	1,930	Agency	SAN BUENAVENTURA	

ROUTE 126 BIKE PATH - PHASE II BIKE PATH (CLASS I) CROSSING THE HARMON BARRANCA -(INCLUDES $221 OF CMAQ PROVIDING MATCH THROUGH TOLL CREDITS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,930	1,930		1,930						1,930
VEN031229 Total			1,930	1,930		1,930						1,930

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN54168	Ventura	SCCAB	VEN54168	NCN25				L	TCM	1
						PTC	4,094	Agency	SANTA PAULA	

FACILITY INCL BIKEWAY/WALKWAY FROM SANTA PAULA CREEK TO PECK RD FENCING, LANDSCAPING, BRIDGE & DRAINAGE, PUBLIC ACCESS POINTS/ SAFETY ITEMS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	201		3,314	3,515	3,515							3,515
CITY FUNDS	180		399	579	579							579
VEN54168 Total	381		3,713	4,094	4,094							4,094

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN031205	Ventura	SCCAB	5TPL04	NCR25				L	EXEMPT - 93.126	1
						PTC	254	Agency	SIMI VALLEY	

SIMI VALLEY BIKE PATH CLASS I 1400-FOOT CONNECTION FROM METROLINK STATION TO STEARNS STREET.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			178	178		178						178
CITY FUNDS	53		23	76	53	23						76
VEN031205 Total	53		201	254	53	201						254

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN011205	Ventura	SCCAB	VEN011205	NCN37	101	.1	4.5	S	NON-EXEMPT	1
						PTC	61,330	Agency	THOUSAND OAKS	

IN THOUSAND OAKS - IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 19521, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	6,520			6,520	6,520							6,520
NATIONAL HWY SYSTEM - RIP	1,600			1,600	1,600							1,600
SURFACE TRANS PROG		500		500		500						500
TRANS AND COMM AND SYS PRESRV PILOT PROG	428			428		428						428
CITY FUNDS		1,220		1,220		1,220						1,220
VEN011205 Total	8,548	1,720		10,268	8,120	2,148						10,268

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VENLS08	Ventura	SCCAB	REG0703	NCR79	999		1	S	EXEMPT - 93.127	1
						PTC	984	Agency	CALTRANS	

GROUPED PROJ LISTING MANDATES (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lighting improv, Emer truck pullovers)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			984	984			984					984
VENLS08 Total			984	984			984					984

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VENLS10	Ventura	SCCAB	REG0701	NCR31	999		1	S	EXEMPT - 93.126	1
						PTC	10,582	Agency	CALTRANS	

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			10,582	10,582		10,582						10,582
VENLS10 Total			10,582	10,582		10,582						10,582

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN101103	Ventura	SCCAB	5TL0703	PAN93				T	EXEMPT - 93.126	1
						PTC	150	Agency	CAMARILLO	

THREE (3) MINIVANS FOR CAMARILLO AREA TRANSIT DIAL-A-RIDE SYSTEM EXPANSION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			120	120		120						120
CITY FUNDS			30	30		30						30
VEN101103 Total			150	150		150						150

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN030609	Ventura	SCCAB	VEN030609	TRRH6				T	EXEMPT - 93.126	1
						PTC	79	Agency	MOORPARK	

METROLINK STATION SECURITY WALL (TRANSIT ENHANCEMENT)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			60	60		60						60
CITY FUNDS			19	19		19						19
VEN030609 Total			79	79		79						79

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN031218	Ventura	SCCAB	VEN031218	TRRH6				T	EXEMPT - 93.127	1
						PTC	932	Agency	MOORPARK	

REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		449	133	582		582						582
FTA 5307 UZA FORMULAR			220	220		220						220
CITY FUNDS		58	72	130		130						130
VEN031218 Total		507	425	932		932						932

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN101104	Ventura	SCCAB	REG0702	PAO00				T	EXEMPT - 93.126	1
						PTC	62	Agency	MOORPARK	

DIAL-A-RIDE VEHICLE CAPITAL LEASE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			50	50		50						50
CITY FUNDS			12	12		12						12
VEN101104 Total			62	62		62						62

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN030611	Ventura	SCCAB	VEN030611	BUO00				T	EXEMPT - 93.126	1
						PTC	2,229	Agency	THOUSAND OAKS	

GROUPED PROJECTS FOR RECONSTRUCTION OR RENOVATION OF TRANSIT BUILDINGS/STRUCTURES & REHABILIATION OF TRANSIT VEHICLES Scope: Projects are consistent w/h 40 CFR Part 93.126 Exempt Tables 2 and Table 3 cat - Trans Veh Rehab & Reconst or renov transit buildngs/structures (e.g., rail or bus buildings, storage & maint facilities, stations, terminals, & ancillary structures).(non-capacity Increasing)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,785	1,785	630	300	271	285	299			1,785
CITY FUNDS			444	444	155	75	68	71	75			444
VEN030611 Total			2,229	2,229	785	375	339	356	374			2,229

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN081002	Ventura	SCCAB	5TL0706	NCR86				T	EXEMPT - 93.126	1
						PTC	1,000	Agency	THOUSAND OAKS	

TRANSIT OPERATIONS FACILITY EXPANSION FOR THOUSAND OAKS TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR	175		549	724	539	185						724
CITY FUNDS	44		232	276	230	46						276
VEN081002 Total	219		781	1,000	769	231						1,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN101101	Ventura	SCCAB	5TL0706	TRRH6				T	EXEMPT - 93.126	1
						PTC	50	Agency	THOUSAND OAKS	

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			40	40		40						40
CITY FUNDS			10	10		10						10
VEN101101 Total			50	50		50						50

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN101102	Ventura	SCCAB	5TL0702	PLN40				T	EXEMPT - 93.126	1
						PTC	50	Agency	THOUSAND OAKS	

TRANSIT MARKETING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			40	40		40						40
CITY FUNDS			10	10		10						10
VEN101102 Total			50	50		50						50
Grand Total	9,201	2,227	21,236	32,664	13,821	16,790	1,323	356	374			32,664

VENTURA
GROUPED PROJECT LISTINGS

FTIP ID #	VENLS08
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at Various Locations in Ventura County - Mandate Projects (Projects Are Consistent With 40 Cfr Part 93,126,127,128 Exempt Tables 2 & 3)

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2011/12	27670	Route 001: In And Near Oxnard And Ventura, On Routes 1, 33, 101, And 126 At Various Locations. Install Ada Curb Ramps.	11-01	10H-073	984
	2011/12 Total					984
SHOPPAC Total						984
Grand Total						984

FTIP ID #	VENLS10
County	(All)
STATUS	(Multiple Items)
EA	(All)
Funding Agency	(All)

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Don'T Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	1X570	Route 150: Near Santa Paula, At Reeves Road; Also At Rafferty Ranch Road. Required Environmental Mitigation For Previous Emergency Contracts	11-01	10H-037	942
		2X610	Route 033: Near Oak View, At Creek Road. Required Environmental Mitigation For Project Ea 07-4K630 (Fco).	11-01	10H-037	345
		4L570	Route 150: In Santa Paula Creek - Reconstruct Damaged Stabilizers/Check Dams	11-01	10H-037	8125
		4S980	Route 126: N Camarillo, At Wells Road Off Ramp. Rebuild Slope And Place Rock Slope Protection.	11-00	10H-036	1170
	2010/11 Total					10582
SHOPPAC Total						10582
Grand Total						**10582**

GROUPED PROJECT LISTING

VEN030611 - Thousand Oaks Preventive Maint

Description	5307	City	Total Construction Funds ($'s in Thousands)
FY 2010/11 T.O. Preventive Maint	300	75	$ 375
FY 2011/12 T.O. Preventive Maint	271	68	$ 339
FY 2012/13 T.O. Preventive Maint	285	71	$ 356
FY 2013/14 T.O. Preventive Maint	299	75	$ 374
TOTAL CONSTRUCTION	**1155**	**289**	**$ 1,444**
GRAND TOTAL	**1155**	**289**	**$ 1,444**

RIVERSIDE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-01
December 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV071245	In Cathedral City - North & south sides of Varner Rd. (Mountain View to Palm Dr.), & on the west and east sides of Palm Drive (Varner Rd to 1/4 mile N/O I-10): PM-10 stabilization - place asphalt grindings along roadside for roadside stabilization.	**Deleted**	Project deleted at the request of Cathedral City and CVAG - Caltrans Environmental Unit determined that the use of the asphalt concrete grindings is hazardous to the environment and does not meet Caltrans standards. Funds reprogrammed to RIV071247 & RIV091202.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-01
December 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV071247	In Cathedral City - signal synchronization along East Palm Canyon from east Buddy Rogers to Allen Ave: Synchronize lights at four intersections where roadway lanes vary from a 6 ln arterial to a 4 ln arterial at intervals **($28 toll credits used to match CMAQ in const).**	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2008/2009 Eng cost of $4 -- Total CITY programmed is $4 - CMAQ fund addition: -- Add CMAQ FY 2008/2009 Eng cost of $32 -- Add CMAQ FY 2010/2011 Cons cost of $247 -- Total CMAQ programmed is $279 Total amount programmed is $283	New project CMAQ construction funds increased from $192 to $247 as a result of CMAQ reprogramming from RIV071245 (RIV071245 deleted from the 2011 FTIP). $28 Toll Credits used to match CMAQ in construction. The additional cost is to upgrade the equipment and make it compatible with the cities of Palm Springs and Rancho Mirage, optimizing the project utility.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-01
December 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV091202	In Coachella Valley in Cathedral City - Date Palm Dr. Signal Synchronization Equipment: Installation of signal synchronization equipment at ten intersections on Date Palm Dr from Ramon Rd. to East Palm Can yon Dr., utilizing the already installed hard-wire interconnect along the Date Palm Dr. corridor.	**Cost Increase** **Project Details:** - Project Description to read: In Coachella Valley in Cathedral City - Date Palm Dr. Signal Synchronization Equipment: Installation of signal synchronization equipment at ten intersections on Date Palm Dr from Ramon Rd to East Palm Canyon Dr., utilizing the already installed hard-wire interconnect along the Date Palm Dr. Corridor (**$47 toll credits used to match CMAQ in cons)** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $43 -- Total CITY programmed is reduced from $47 to $4 - CMAQ funding adjustments: -- Increase CMAQ FY 2010/2011 Cons cost from $330 to $413 -- Total CMAQ programmed increases from $358 to $441 Total amount programmed increases from $405 to $445	Increase covered by CMAQ reprogramming from RIV071245 (RIV071245 deleted from the 2011 FTIP). $47 toll credits utilized for CMAQ match in construction. The additional cost is to upgrade the equipment and make it compatible with the cities of Palm Springs and Rancho Mirage, optimizing the project utility.
CVAG	RIV090102	In the Coachella Valley PM-10 Program - Clean Vehicle Acquisition Program: Fleet acquisition of alternative fuel sweepers for regional street sweeping program of major arterials, for the reduction of PM10 fugitive dust throughout the Coachella Valley ($229 toll credits used to match CMAQ in const).	**New Project** **Funding Details:** - CMAQ fund addition: -- Add CMAQ FY 2010/2011 Cons cost of $2,000 -- Total CMAQ programmed is $2,000 Total amount programmed is $2,000	New Project $229 toll credits used to match CMAQ in construction.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-01
December 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	RIV011241	In Corona on Auto Center Drive - Construct 4 lane overcrossing (grade separation) over existing BNSF tracks.	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2010/2011 Cons cost of $80 -- Total CITY programmed remains at $80 - PNRS fund addition: -- Add PNRS FY 2006/2007 Eng cost of $1,000 -- Add PNRS FY 2008/2009 R/W cost of $1,100 -- Add PNRS FY 2010/2011 Cons cost of $6,200 -- Total PNRS programmed is $8,300 - STATE PUC fund addition: -- Add STATE PUC FY 2010/2011 Cons cost of $5,000 -- Total STATE PUC programmed remains at $5,000 - SURFACE TRANS PROG fund addition: -- Add SURFACE TRANS PROG FY 2010/2011 Cons cost of $675 -- Total SURFACE TRANS PROG programmed is $675	Project carried over from prior fiscal years.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-01
December 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	RIV011241	In Corona on Auto Center Drive - Construct 4 lane overcrossing (grade separation) over existing BNSF tracks.	Funding Details Cont. - TDA ART 4 fund addition: -- Add TDA ART 4 FY 2007/2008 Eng cost of $500 -- Total TDA ART 4 programmed is $500 - TCP fund addition: -- Add TCP FY 2010/2011 Cons cost of $16,000 -- Total TCP programmed is $16,000 - WRVTUMF fund addition: -- Add WRVTUMF FY 2006/2007 Eng cost of $500 -- Add WRVTUMF FY 2008/2009 R/W cost of $1,620 -- Total WRVTUMF programmed is $2,120 Total amount programmed is $32,675	New project
Desert Hot Springs	RIV071236	In the City of Desert Hot Springs - Western Ave - Scenic Dr. Paving Project: Construct 30' of asphalt paving from Pierson Blvd to 600' N/O Scenic Dr., and from 200' W/O Western Ave. to 600' E/O Western Ave. on Scenic Dr. ($36 toll credits used to match CMAQ in const).	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2008/2009 Eng cost of $35 -- Total CITY programmed is $35 - CMAQ fund addition: -- Add CMAQ FY 2010/2011 Cons cost of $315 -- Total CMAQ programmed is $315 Total amount programmed is $350	New project $36 toll credits utilized to match CMAQ in construction.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #11-01
December 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
La Quinta	RIV091207	In Coachella Valley in City of La Quinta - Madison St at Ave 54 TS: Construction of a new traffic signal at the intersection of Madison St. and Ave. 54 (**$33 toll credits used to match CMAQ in const).**	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2009/2010 Eng cost of $65 -- Total CITY programmed is $65 - CMAQ fund addition: -- Add CMAQ FY 2009/2010 Eng cost of $43 -- Add CMAQ FY 2010/2011 Cons cost of $285 -- Total CMAQ programmed is $328 Total amount programmed is $393	New project $33 toll credits used to match CMAQ in construction.
Moreno Valley	RIV011210	In Moreno Valley/County - Realign Reche Vista Dr (Perris Blvd to North City Limits - Approx 2,450') & install signal (Perris/Heacock/Reche Vista Dr)	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2007/2008 Eng cost of $550 -- Add CITY FY 2009/2010 Eng cost of $200 -- Add CITY FY 2010/2011 Eng cost of $50 -- Add CITY FY 2011/2012 Cons cost of $5,350 -- Total CITY programmed is $6,150	New project

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Local Highways System				
Moreno Valley	RIV041044	In Moreno Valley: Widen Perris Blvd 2 to 6 Lns (Perris Valley Storm Drain Lateral B to Cactus Ave.), including curb, gutter, sidewalk, signals, & medians.	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2005/2006 Eng cost of $85 -- Add CITY FY 2010/2011 Cons cost of $2,875 -- Total CITY programmed is $2,960 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2006/2007 Eng cost of $366 -- Add RIV CO SALES TAX FY 2009/2010 R/W cost of $696 -- Add RIV CO SALES TAX FY 2010/2011 Cons cost of $2,149 -- Total RIV CO SALES TAX programmed is $3,211 - WRVTUMF fund addition: -- Add WRVTUMF FY 2006/2007 Eng cost of $980 -- Add WRVTUMF FY 2009/2010 R/W cost of $1,521 -- Add WRVTUMF FY 2010/2011 Cons cost of $5,997 -- Total WRVTUMF programmed is $8,498 Total amount programmed is $14,669	New project

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Local Highways System				
Palm Desert	RIV071243	In the City of Palm Desert - Free right turn lane-WB Fred Waring Dr to NB Hwy 111: Reconfiguration of a free right turn lane at the intersection from west bound Fred Waring Dr to north bound Hwy 111.	**Cost Change/Schedule Delay** **Project Details**: - Project description adds **"$61 toll credits used to match CMAQ in const"** at the end of the project description **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $69 -- Total CITY programmed decreases from $89 to $20 - CMAQ funding adjustments: -- Delete CMAQ FY 2010/2011 Cons cost of $531 -- Add CMAQ FY 2011/2012 Cons cost of $531 -- Total CMAQ programmed remains at $686 Total amount programmed decreases from $775 to $706	$61 toll credits used to match CMAQ in construction.
Palm Desert	RIV071249	In the City of Palm Desert - Fred Waring Dr at San Pascual Ave TS modification: Modify existing two-phase pedestrian signal with side street stop controlled to fully actuated six-phase traffic signal operation, providing protected left turn movements on Fred Waring Drive & full access to Fred Waring for San Pascual traffic.	Deleted Project	Deleted project - emission benefits couldn't be demonstrated

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Local Highways System				
Palm Desert	RIV071256	In the City of Palm Desert - PM 10 reduction and soil stabilization: soil stabilization of two separate sites of undeveloped property owned by the City of Palm Desert	Deleted Project	Deleted Project - CMAQ eligibility denied
Palm Desert	RIV071257	In the City of Pam Desert - Install interconnect conduit and fiber-optic cable in the area surrounded by Monterey Ave., Country Club Dr., Cook St., and Hwy 111, establishing comm links to the TS maint office; relocate the TS central computer system hdwe to the signal maint fac; & improve comm. on to local intersection controllers throughout the city ($86 toll cr used to match CMAQ in const).	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2008/2009 Eng cost of $25 -- Total CITY programmed is $25 - CMAQ fund addition: -- Add CMAQ FY 2010/2011 Cons cost of $753 -- Total CMAQ programmed is $753 Total amount programmed is $778	New project $***86*** toll credits used to match CMAQ in construction.

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Local Highways System				
Palm Desert	RIV071262	In the City of Palm Desert - Hwy 111 Imp btwn the No. city limits and Larkspur Ln: Ext of & provide dual left turn pocket at the int of NB Hwy 111 & Plaza Way & reconstruction of cross gutter (eliminate abrupt dip); construct bus turnout on SB Hwy 111 at the far side of San Pablo Ave.; and install approx. 12,000 S.F. of S/W and 14 ADA compliant curb ramps ($71 toll cr used to match CMAQ in const).	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2008/2009 Eng cost of $73 -- Total CITY programmed is $73 - CMAQ fund addition: -- Add CMAQ FY 2010/2011 Cons cost of $620 -- Total CMAQ programmed is $620 Total amount programmed is $693	New project $71 toll credits used to match CMAQ in construction.
Rancho Mirage	RIV091203	In Coachella Valley in Rancho Mirage - Monterey Ave. Sand Fencing: Installation of approx. 12,000 LF (2 rows of 6,000 ft. each) of sand fencing along the west side of Monterey Ave from Gerald Ford Dr to Frank Sinatra Dr.	**Deleted**	Deleted at the request of Rancho Mirage via letter dated October 14, 2010

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Local Highways System				
Riverside County	RIV041043	Widen Reche Vista Dr 2 to 4 lns (Heacock St/Perris Blvd-Reche Cyn Rd); widen Reche Cyn Rd 2 to 4 lns (Reche Vista-Barton/Hunts), plus realign, signals, medians (PA&ED).	**New Project** **Funding Details:** - COUNTY fund addition: -- Add COUNTY FY 2004/2005 Eng cost of $930 -- Add COUNTY FY 2005/2006 Eng cost of $300 -- Add COUNTY FY 2008/2009 Eng cost of $341 -- Total COUNTY programmed is $1,571 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2008/2009 Eng cost of $687 -- Total RIV CO SALES TAX programmed is $687 - STPL fund addition: -- Add STPL FY 2010/2011 Eng cost of $2 -- Total STPL programmed is $2 - WRVTUMF fund addition: -- Add WRVTUMF FY 2008/2009 Eng cost of $1,126 -- Total WRVTUMF programmed is $1,126 Total amount programmed is $3,386	New project

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Local Highways System				
Riverside County	RIV090903	In Riverside County on Cajalco Rd. – Cajalco Rd. widening from two to four through lanes (2 in each direction) from Temescal Canyon Rd. to Wood Rd., including a continuous median left turn lane within the project limits, shoulder road, turn pockets, and bridge reconstruction over a water crossing (PA&ED only) (RTP IDs: 3A04WT137A, 3A04WT137B, & 3A04WT138A).	**New Combined Project** **Project Details:** - Project Description to read: IN RIVERSIDE COUNTY ON CAJALCO RD – CAJALCO RD WIDENING FROM 2 TO 4 THROUGH LANES (2 IN EACH DIR) FROM TEMESCAL CANYON RD TO I-215, INCL A CONTINUOUS MEDIAN LEFT TURN LANE W/IN PROJECT LIMITS, SHOULDER ROAD, TURN POCKETS, AND BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP ID 3A04WT137A, 3A04WT137B, 3A04WT138A, 3A04WT138B, 3A04WT138C)(PA&ED ONLY)($803 TOLL CREDITS USED FOR STPL MATCH IN PA&ED) - **Funding Details:** - STPL fund adjustments: -- Increase STPL FY 2009/2010 Eng cost from $3,000 to $7,000 -- Total STPL programmed increases from $3,000 to $7,000 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2009/2010 Eng cost of $552 -- Total WRVTUMF programmed decreases from $552 to $0 Total amount programmed increases from $3,552 to $7,000	Total Project Cost & Programmed amount increased to reflect combined project phases on Cajalco Rd. $803 in toll credits used as local match in PA&ED; WRVTUMF funds deleted.
Riverside County	RIV090906	In Riverside County on Cajalco Rd.- Cajalco Rd. Widening from two to four through lanes (2 in each direction) from Wood Rd. to Alexander St., including a continuous median left turn lane within the project limits, shoulder road, and turn pockets (PA&ED only).	**Deleted/Combined Project**	RIV090906 & RIV090907 combined with RIV090903 (Above)

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Local Highways System				
Riverside County	RIV090907	In Riverside County on Cajalco Rd. - Cajalco Rd. widening form two to four through lanes (2 in each direction) from Alexander St to I-215, including a continuous median left turn lane within the project limits, shoulder road, and turn pockets (PA&ED only).	**Deleted/Combined Project**	RIV090906 & RIV090907 combined with RIV090903 (Above)
Riverside	RIV090101	In Western Riverside County in the City of Riverside - Undergrounding of existing overhead utilities on Victoria Avenue between Washington Ave and Maude St. (DEMO-STL HPP#3336; CA DEMO ID 668).	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2008/2009 Eng cost of $150 -- Add CITY FY 2010/2011 Cons cost of $274 -- Total CITY programmed is $424 - DEMO-SAFETEA-LU funding adjustments: -- Add SAFETEA-LU FY 2010/2011 Cons cost of $360 -- Total SAFETEA-LU programmed is $360 - PRIV FUNDS funding adjustments: -- Add PRIV FUNDS FY 2010/2011 Cons cost of $1,300 -- Total PRIV FUNDS programmed is $1,300 - STPL fund addition: -- Add STPL FY 2010/2011 Cons cost of $76 -- Total STPL programmed is $76 Total amount programmed is $2,160	New project Addition of $76 of STPL funds and decrease of $76 of City funds.

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State Highway System				
Caltrans I-10 PM Limits 0.0 to 156.49	RIV100605	In Riverside County from San Bernardino County Line to Arizona State Line - Develop Corridor Master Plan for I-10 (EA 0N440, PPNO 0013H)	**New Project** **Funding Details:** - STPE-IIP TEA fund addition: -- Add STPE-IIP TEA FY 2010/2011 Cons Cost of $279 -- Total STPE-IIP TEA programmed is $279 Total amount programmed is $279	New Project from the 2010 STIP Adoption by CTC
Murrieta I-15 PM limits 10 to 10	RIV100106	In SW Riverside County - I-15/Los Alamos Rd. bridge replacement & widening: Replacement of existing two lane overcrossing at Los Alamos Rd. and Interstate 15 with a four lane overcrossing (gap closure), bringing the bridge vertical clearance to Caltrans standards	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY FY 2009/2010 Eng Cost of $300 -- Add CITY FY 2010/2011 Eng Cost of $2,932 -- Add CITY FY 2011/2012 Cons Cost of $7,208 -- Total CITY programmed is $10,440 - WRVTUMF fund addition: -- Add WRVTUMF FY 2011/2012 Cons Cost of $1,000 -- Total WRVTUMF programmed is $1,000 Total amount programmed is $11,440	New project. Amended in RTP A3.

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State Highway System				
Lake Elsinore I-15 PM Limits 18.3 to 21.0	RIV010206	At I-15/Railroad Cyn Rd IC & I-15/Franklin St: Construct new full IC at Franklin St, reconstruct/widen Franklin St OC 2 to 4 through lanes, reconstruct/widen Railroad Cyn UC 4 to 6 through lanes (Summerhill Dr to Casino Rd), reconfigure ramps, add aux lanes from Franklin St to Railraod Cyn Rd, add ramp acceleration/deceleration lanes, and new Railroad Cyn Rd NB entry + SB exit ramps (EA: 0A440)	**Description Change** **Project Details:** - Project description to read: At I-15/Railroad Cyn Rd IC & I-15/Franklin St: Construct new full IC at Franklin St, reconstruct/widen Franklin St OC 2 to 4 lns, reconstruct/widen RR Cyn UC 4 to 6 lns (Summerhill Dr to Casino Rd), reconfig ramps, add aux lns from **new** Franklin St IC to RR Cyn Rd, add ramp accel/decel lns at RR Cyn Rd and Franklin St, realign Main St SB entry ramp, **new** RR Cyn Rd NB entry/SB exit ramps (EA: 0A440) - Change PM Begin: from 16.3 to 18.3	Description changed to be consistent with environmental document. PM limit change is a technical change. No changes resulted from correction.

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State Highway System				
Beaumont SR-60 PM Limits 27.97 to 30.23	RIV050535	On SR60 at approximately 28.90 between Jack Rabbit Tr. And SR60/I-10 Jct: Construct new 6 through lane Potrero Blvd IC (3 lanes each direction) and WB/EB exit and entry ramps (2 lanes), construct WB and EB loop entry ramps (2 lanes) (entry ramps include HOV lane), include extended ramp acceleration/deceleration lanes, and remove Western Knolls Ave frontage road/connection (EA: 34140).	**Cost Increase:** **Project Details:** - Change project description: On SR60 between Jack Rabbit Tr. & SR60/I-10 Jct: Construct new Potrero Blvd IC in 2 phases, Ph1: New 6 ln OC (3 lns each dir) w/temp connect to Western Knolls. Ph2: WB/EB exit and entry ramps (2 lns), construct WB/EB loop entry ramps (2 lns), (entry ramps include HOV lane), include extended ramp accel/decel lns, realign Western Knolls Ave, and remove Western Knolls Ave connection to SR60 (EA: 34140). - Change PM Begin from 27.97 to **28.03** Change PM End from 30.23 to **30.42** **Funding Details:** - CITY FUNDS funding adjustments: -- Decrease CITY FY 2008/2009 Eng cost from $2,500 to $800 -- Decrease CITY FY 2009/2010 Eng cost from $3,500 to $900 -- Delete CITY FY 2009/2010 R/W cost of $400 -- Add CITY FY 2010/2011 Eng cost of $10,200 -- Add CITY FY 2010/2011 R/W cost of $2,730 -- Delete CITY FY 2010/2011 Cons cost of $21,215 -- Total CITY programmed decreases from $28,815 to $15,830 - DEMOSTL funding adjustments: -- Delete DEMOSTL FY 2009/2010 R/W cost of $1,600 -- Add DEMOSTL FY 2010/2011 R/W cost of $1,600 -- Total DEMOSTL programmed remains at $1,600 - FFY 2006 Earmark funding adjustments: -- Delete FFY 2006 Earmark FFY 2009/2010 R/W cost of $1,000 -- Add FFY 2006 Earmark FFY 2010/2011 R/W cost of $1,000 -- Total FFY 2006 Earmark programmed remains at $1,000	New funding added from 2010 Annual Appropriations HR3288; description adjusted to include complete scope of project.

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State Highway System				
Beaumont SR-60 PM Limits 27.97 to 30.23	RIV050535	(cont. from above)	(cont.) - SEC 125 funding adjustments: -- Delete SEC 125 FY 2010/2011 Cons cost of $855 -- Add SEC 125 FY 2011/2012 Cons cost of $855 -- Total SEC 125 programmed is $855 - SEC 129 funding adjustments: -- Delete SEC 129 FY 2009/2010 R/W cost of $1,470 -- Add SEC 129 FY 2010/2011 R/W cost of $1,470 -- Total SEC 129 programmed remains at $1,470 - STP fund addition: -- Add STP FY 2011/2012 Cons cost of $750 -- Total STP programmed is $750 - TRAFFIC IMPACT FEES funding adjustments: -- Delete TRAFFIC IMPACT FEES FY 2010/2011 Cons cost of $32,930 -- Add TRAFFIC IMPACT FEES FY 2011/2012 Cons cost of $56,995 -- Total TRAFFIC IMPACT FEES programmed increases from $32,930 to $56,995 Total amount programmed increases from $66,670 to $78,500	

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State Highway System				
Caltrans SR-91 PM Limits 15.63 to 21.6	RIV010212	On SR-91 - Adams to 60/215 IC: Add one HOV In in each direction, restripe to extend 4th WB mixed flow lane from 60/215 IC to Central off-ramp, restripe to extend 5th WB mixed flow lane from 60/215 IC to 14th St off-ramp, aux lns (Madison-Central), bridge widening & replacements, EB/WB braided ramps, IC mod/reconstruct + sound/retaining walls.	**Lead Agency Change** **Project Details:** - Change Lead Agency from RCTC to Caltrans **Funding Details:** - CMAQ funding adjustments: -- Decrease CMAQ FY 2010/2011 Cons cost from $34,546 to $24,546 -- Add CMAQ FY 2011/2012 Cons cost of $10,000 -- Total CMAQ programmed remains $34,546 - LOCAL AC fund addition: -- Add LOCAL AC FY 2010/2011 Cons cost of $10,000 -- Add LOCAL AC FY 2011/2012 Cons cost of -$10,000 -- Total LOCAL AC programmed is $0 Total amount programmed remains $278,456	Caltrans will be lead for the construction phase.
RCTC I-215 PM Limits 8.00 to 10.00	RIV110122	On I-215 in SW Riverside County from Murrieta Hot Springs Rd to I-215/I-15 Junction, construct a third mixed flow lane southbound (widens I-215/I-15 connector from 2 to 3 lanes)	**New Project** **Funding Details:** - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2010/2011 Eng cost of $900 -- Add RIV CO SALES TAX FY 2011/2012 Eng cost of $900 -- Add RIV CO SALES TAX FY 2011/2012 R/W cost of $400 -- Add RIV CO SALES TAX FY 2012/2013 Cons Cost of $10,800 -- Total RIV CO SALES TAX programmed is $13,000 Total amount programmed is $13,000	New project.
Caltrans I-215 PM Limits 8.43 to 45.33	RIV100606	In Riverside County from I-15/I-215 in/near Murrieta to San Bernardino County Line - Develop Corridor Master Plan for I-215 (EA 0N450, PPNO 0247R)	**New Project** **Funding Details:** - STPE-IIP TEA fund addition: -- Add STPE-IIP TEA FY 2010/2011 Cons Cost of $279 -- Total STPE-IIP TEA programmed is $279 Total amount programmed is $279	New Project from the 2010 STIP Adoption

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State Highway System				
RCTC SR-215 PM Limits 14.2 to 28.5	RIV070309	On I-215 in Southwest Riverside county from Scott Rd to Nuevo Rd IC: construct a third mixed flow lane in each direction (Widens I-215 from 4 to 6 lanes - 3 in each direction) (EA:OF162).	**Fund Source Change** **Project Details:** - Change Project Description: On I-215 in Southwest Riverside county from Scott Rd to Nuevo Rd IC: construct a mixed flow lane in each direction **and reconstruct aux lanes between D St IC and Nuevo Rd IC (EA:OF162) ($390 toll credits used in R/W to match STPL).** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2012/2013 Cons cost of $81,250 -- Total AGENCY programmed is $81,250 - RIV CO SALES TAX funding adjustments: -- Increase RIV CO SALES TAX FY 2009/2010 Eng cost from $3,000 to $4,611 -- Add RIV CO SALES TAX FY 2010/2011 Eng cost of $9,689 -- Add RIV CO SALES TAX FY 2010/2011 R/W cost of $1,355 -- Add RIV CO SALEX TAX FY 2012/2013 Cons cost of $67,807 -- Total RIV CO SALES TAX programmed increases from $3,000 to $83,462 - STATE CASH-RIP funding adjustments: -- Delete STATE CASH-RIP FY 2010/2011 Eng cost of $9,689 -- Delete STATE CASH-RIP FY 2010/2011 R/W cost of $3,754 -- Add STATE CASH-RIP FY 2012/2013 Cons cost of $13,443 -- Total STATE CASH-RIP programmed remains at $22,835 - STPL fund addition: -- Add STPL FY 2012/2013 R/W cost of $3,754 -- Total STPL programmed is $3,754 Total amount programmed increases from $25,835 to $190,947	Project now fully funded. Construction funding added to demonstrate financial constraint. Description updated to be consistent with environmental document. Toll credits added to description to match STPL in R/W.

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State Highway System				
Caltrans I-215 PM Limits 41.66 to 42.36	RIV090902	In the City of Riverside on SB Route 215, from Blaine St off ramp to the Blaine St on ramp, extend the existing lane number 4 (lane drop) to merge with the existing lane number 4 at the Blaine St on ramp (EA 0N890)	**Cost Increase** **Funding Details:** - ST CASH-SHOPP fund deletion: -- Delete ST CASH-SHOPP FY 2010/2011 Cons Cost of $500 -- Total ST CASH-SHOPP programmed is $0 - SHOPP-AC fund addition: -- Add SHOPP-AC FY 2010/2011 Cons cost of $871 -- Total SHOPP-AC programmed is $871 Total amount programmed increases from $500 to $871	Increase based on approved project listing.

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State Highway System				
Caltrans Rte. 999	RIVLS08	Grouped projects for safety improvements, shoulder improvemetns, pavement resurfacing and/or rehabilitation - Minor Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 - RR/Hwy crossing, safer non-fed-aid system rds, shouldr imprvmnts, traffic control devices/operating assistance other than signals, intersctn signal projects at indvl intersctn, pvmnt marking demo, TCL outside the UA, lighting imprvmnts, emergency truck pullovers, pavement resurfacing and/or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	**Cost Increase** **Funding Details:** - ST CASH-SHOPP fund deletion: -- Delete ST CASH-SHOPP FY 2010/2011 Cons Cost of $900 -- Total ST CASH-SHOPP programmed is $0 - SHOPP-AC CT Minor funding adjustments: -- Increase SHOPP-AC CT Minor FY 2010/2011 Cons cost from $1,302 to $5,829 -- Total SHOPP-AC CT Minor programmed increases from $1,302 to $5,829 - ST CASH-CT MINOR funding adjustments: -- Increase ST CASH-CT MINOR FY 2010/2011 Cons Cost from $168 to $2,569 -- Total ST CASH-CT MINOR programmed increases from $168 to $2,569 Total amount programmed increases from $2,370 to $8,398	Increase based on approved project listing. Costs updated to include capital outlay support.

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Transit System				
Palo Verde	**RIV110112**	In Eastern Riverside County for Palo Verde Valley Transit Agency - Fixed Route and Dial-A-Ride : Operating Assistance for Fiscal Year 2010/2011 (FY 11 - 5307) (UZA: Palo Verde).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2010/2011 Cons cost of $13 -- Total AGENCY programmed is $13 - FARE REVENUE fund addition: -- Add FARE REV FY 2010/2011 Cons cost of $75 -- Total FARE REV programmed is $75 - FTA 5316 fund addition: -- Add FTA 5316 FY 2010/2011 Cons cost of $52 -- Total FTA 5316 programmed is $52 - FTA 5317 fund addition: -- Add FTA 5317 FY 2010/2011 Cons cost of $17 -- Total FTA 5317 programmed is $17 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $671 -- Total LTF programmed is $671 Total amount programmed is $828	New project per approved Palo Verde Transit Agency 2010/2011 SRTP - Table 4

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Transit System				
RCTC	**RIV090601**	SCRRA Rehabilitation and Renovation of Track and Rolling Stock Signal Structure, Communication Plan, and Security System (RCTC's FY 10 portion to SCRRA project) (FY 10 5307) (UZA: RIV-SAN) - 20% Match is MTA's Prop. C.	**Cost Decrease** **Funding Details:** - FTA 5307 funding adjustments: -- Decrease FTA 5307 FY 2009/2010 Cons cost from $1,396 to $896 -- Decrease FTA 5307 FY 2010/2011 Cons cost from $2,500 to $1,225 -- Total FTA 5307 programmed decreases from $12,999 to $11,224 - FTA 5309(a) fund addition: -- Add FTA 5309(a) FY 2009/2010 Cons cost of $500 -- Total FTA 5309(a) programmed is $500 Total amount programmed decreases from $12,999 to $11,724	Funding from FY 2006/2007 -- will be obligated by Sep. 30, 2010
RCTC	**RIV100602**	In Western Riverside County - Grouped Project Listing for purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and 3 categories - purchase of office, shop and operating equipment for existing facilities (FTA 5310 - FY 2009).	**New Project** **Funding Details:** - FTA 5310 fund addition: -- Add FTA 5310 FY 2010/2011 Cons cost of $3 -- Total FTA 5310 programmed is $3 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2010/2011 Cons cost of $1 -- Total RIV CO SALES TAX programmed is $1 Total amount programmed is $4	New Project

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Transit System				
RCTC	**RIV100604**	In Riverside County - Grouped Projects for purchase of new buses and replacement of existing vehicles or for minor expansion of the fleet: Projects are consistent with 40 CRF Part 93.126 exempt tables 2 and 3 categories - purchase of new buses and replacement of existing vehicles or for minor expansion of the fleet (FTA 5310 - FY 2009).	**New Project** **Funding Details:** - FTA 5310 fund addition: -- Add FTA 5310 FY 2010/2011 Cons cost of $1,207 -- Total FTA 5310 programmed is $1,207 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2010/2011 Cons cost of $157 -- Total RIV CO SALES TAX programmed is $157 Total amount programmed is $1,364	New Project
RTA	**RIV031207**	In Western Riverside County in the City of Corona - Construct new Corona Transit Center at 31 East Grand Blvd (5309C FY 03+04+06+08) (E-2006-BUSP-080 & E-2008-BUSP-0688) Earmarks)).	**Complete project**	Project open to the public on September 7, 2010.

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Transit System				
RTA	**RIV071286**	In Western Riverside County for RTA - Operating Assistance for the Hemet opportunity Project Express (HOPE) bus to provide specialized transportation services to DPSS clients in the Hemet area (Sec 5316 - 2006 funds)	**Cost Decrease** **Funding Details:** - AGENCY funding adjustments: -- Decrease AGENCY FY 2009/2010 Cons cost from $59 to$27 -- Decrease AGENCY FY 2010/2011 Cons cost from $62 to $28 -- Total AGENCY programmed decreases from $177 to $111 - FTA 5316 funding adjustments: -- Decrease FTA 5316 FY 2009/2010 Cons cost from $147 to $110 -- Decrease FTA 5316 FY 2010/2011 Cons cost from $154 to $115 -- Total FTA 5316 programmed decreases from $441 to $365 - RIV CO SALES TAX funding adjustments: -- Decrease RIV CO SALES TAX FY 2009/2010 Cons cost from $88 to $83 -- Decrease RIV CO SALES TAX FY 2010/2011 Cons cost from $93 to $87 -- Total RIV CO SALES TAX programmed decreases from $265 to $254 Total amount programmed decreases from $883 to $730	Decrease reflects actual FTA 5316 funding for FY 2009/2010 & 2010/2011 & matching funds
RTA	**RIV071287**	In Western Riverside County for RTA - Capitalized Cost of Mobility Management for the Hemet Opportunity Project Express (HOPE) Bus (Sec 5316 - 2006 Funds).	**Completed Project**	Project completed

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV090105**	In Western Riverside County for RTA - Job Access & Reverse Commute Program & New Freedom Projects **Lump Sum** for non-profit organizations (consistent w/40 CFR Part 93 Exempt Tables 2 and 3) (FY 07 & 08 5316 & 5317).	**Cost Decrease** **Project Details:** - Project Description to read: In Western Riverside County for RTA - **Grouped Projects for Operating Assistance to Transit Agencies - Projects are consistent with** 40 CFR Part 93.**126** Exempt Tables 2 and Table 3 Categories - Operating Assistance to Transit Agencies (FY 07 & 08 5316 & 5317). **Funding Details:** - AGENCY funding adjustments: -- Decrease AGENCY FY 2009/2010 Cons cost from $388 to $275 -- Decrease AGENCY FY 2010/2011 Cons cost from $360 to $287 -- Total AGENCY programmed decreases from $748 to $562 - FTA 5316 funding adjustments: -- Delete FTA 5316 FY 2010/2011 Const cost of $55 -- Total FTA 5316 programmed decreases from $96 to $41 - RIV CO SALES TAX funding adjustments: -- Decrease RIV CO SALES TAX FY 2009/2010 Const cost from $694 to $479 -- Decrease RIV CO SALES TAX FY 2010/2011 Cons cost from $634 to $500 -- Total RIV CO SALES TAX programmed decreases from $1,328 to $979 Total amount programmed decreases from $2,764 to $2,174	Cost Decrease
RTA	**RIV090106**	In Western Riverside County for RTA - Job Access & Reverse Commute Program: Extended Service Program & Purchase of APC Software (FY 07 & 08 - 5316)	Deleted	Duplicate project with RIV110113

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV091211**	In Western Riverside County for RTA - Purchase three 40-foot CNG replacement buses and one replacement trolley (Federal appropriation through HR 3288, FFY 2009/2010 - FTA 5309).	**Description Change:** **Project Details:** - Project Description to read: In Western Riverside County for RTA - Purchase three 40-foot CNG **replacement buses** (Federal Appropriation through HR 3288, FFY 2009/2010 - FTA 5309). **Funding Details:** - STA funding adjustments: -- Delete STA FY 2010/2011 Cons cost of $350 -- Total STA programmed decreases from $350 to $0 - PTMISEA fund addition: -- Add PTMISEA FY 2010/2011 Cons cost of $287 -- Total PTMISEA programmed is $287 Total amount programmed decreases from $1,750 to $1,687	FTA 5309C match is at 17% due to the fact that the buses to be acquired are in compliance with the ADA Act of 1990. PTMISEA 17% match replaces STA match funding.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV110113**	In Western Riverside County for RTA in FY 2010/2011 - Operating Assistance: Fixed Route and Dial-A-ride (FY 11 - 5307) (UZA: Hem/SJ).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY REV FY 2010/2011 Cons cost of $9,381 -- Total AGENCY REV programmed is $9,381 - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $1,750 -- Total FTA 5307 programmed is $1,750 - FTA 5311 fund addition: -- Add FTA 5311 FY 2010/2011 Cons cost of $427 -- Total FTA 5311 programmed is $427 - FTA 5316 fund addition: -- Add FTA 5316 FY 2010/2011 Cons cost of $520 -- Total FTA 5316 programmed is $520 - FTA 5317 fund addition: -- Add FTA 5317 FY 2010/2011 Cons cost of $64 -- Total FTA 5317 programmed is $64 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $20,033 -- Total LTF programmed is $20,033 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2010/2011 Cons cost of $2,365 -- Total RIV CO SALES TAX programmed is $2,365 Total amount programmed is $34,540	New project per approved RTA 2010/2011 SRTP - Table 4

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Riverside County
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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV110114**	In Western Riverside County for RTA - Capitalized Preventative Maintenance (FY 11 - 5307) (UZA: RIV/SB, TEM/MURR, & ARRA FTA 5307 CARRY OVER).	**New Project** **Funding Details:** - ARRA FTA 5307 fund addition: -- Add ARRA FTA 5307 FY 2009/2010 Cons cost of $750 -- Total ARRA FTA 5307 programmed is $750 - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $6,371 -- Total FTA 5307 programmed is $6,371 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $1,593 -- Total LTF programmed is $1,593 Total amount programmed is $8,714	New project per approved RTA 2010/2011 SRTP - Table 4 ARRA FTA 5307 funds obligated in FFY 2009/2010 - remaining funds in the amount of $750 will be draw down fom approved TEAM grant as part of this project (same funding category).

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(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV110115**	In Western Riverside County for RTA - Capital cost of contracting (FY 11 - FTA 5307) (UZA: RIV/SB, TEM/MURR, & ARRA FTA 5307 carry over).	**New Project** **Funding Details:** - ARRA FTA 5307 fund addition: -- Add ARRA FTA 5307 FY 2009/2010 Cons cost of $85 -- Total ARRA FTA 5307 programmed is $85 - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $5,302 -- Total FTA 5307 programmed is $5,302 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $1,326 -- Total LTF programmed is $1,326 Total amount programmed is $6,713	New project per approved RTA 2010/2011 SRTP - Table 4, Project No. FY 11-1 ARRA FTA 5307 funds obligated in FFY 2009/2010 - remaining funds in the amt of $85 will be draw down from approved TEAM grant as part of this project (same funding category).
RTA	**RIV110117**	In Western Riverside County for RTA - Purchase of 24 - Type VII Replacement buses for existing fixed route service (FY 11 - 5307) (UZA: TEM/MURR).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $775 -- Total FTA 5307 programmed is $775 - PTMISEA fund addition: --Add PTMISEA FY 2010/2011 Cons cost of $104 -- Total PTMISEA programmed is $104 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $90 -- Total STA programmed is $90 Total amount programmed is $969	New project per approved RTA 2010/2011 SRTP - Table 4, Project No. FY 11-2

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV110118**	In Western Riverside County for RTA - Capital Maintenance Spares: Purchase of spare parts for rolling stock under the maintenance program (FY 11 - 5307) (UZA: TEM/MURR).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $1,333 -- Total FTA 5307 programmed is $1,333 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $333 -- Total STA programmed is $333 Total amount programmed is $1,666	New project per approved RTA 2010/2011 SRTP - Table 4, Project No. FY 11-3 .
RTA	**RIV110119**	In Western Riverside County for RTA - Capitalized cost of tire lease (FY 11 - 5307) (UZA: HEM/SJ).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $209 -- Total FTA 5307 programmed is $209 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $52 -- Total STA programmed is $52 Total amount programmed is $261	New project per approved RTA 2010/2011 SRTP - Table 4, Project No. FY 11-4

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV110120**	In Western Riverside County for RTA - Capital Maintenance Equipment: Purchase of various maintenance equipment (E.G., lift rebuild, poinjar, air compressor/generators) (FY 11 - 5307) (UZA: HEM/SJ).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $51 -- Total FTA 5307 programmed is $51 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $13 -- Total STA programmed is $13 Total amount programmed is $64	New project per approved RTA 2010/2011 SRTP - Table 4, Project No. FY 11-5
RTA	**RIV110121**	In Western Riverside County - RTA Facility Improvements: Carpet replacement at the Riverside facility (FY 11 - 5307) (UZA: HEM/SJ).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $4 -- Total FTA 5307 programmed is $4 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $1 -- Total STA programmed is $1 Total amount programmed is $5	New project per approved RTA 2010/2011 SRTP - Table 4, Project No. FY 11-6
Riverside	**RIV110101**	In Riverside for Riverside Special Services - Capitalized Preventative Maintenance (FY 11 - 5307) (UZA: RIV-SB).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $240 -- Total FTA 5307 programmed is $240 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $60 -- Total LTF programmed is $60 Total amount programmed is $300	New project per approved Riverside Special Services 2010/2011 SRTP - Table 4

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV071266**	In Coachella Valley for SunLine Transit - Construction of new administrative office and transit hub at 32-505 Harry Oliver Tr., in Thousand Palms, CA. The new administrative office will replace the 24-yr old temporary trailer facilities that have exceeded their useful life by 4 years (FTA 5309C - E-2009-BUSP-171; 2009 HR 1105, Public Law 11-8).	**New Project** **Funding Details:** - CMAQ fund addition: -- Add CMAQ FY 2008/2009 Cons cost of $664 -- Total CMAQ programmed is $664 - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $1,041 -- Add FTA 5307 FY 2011/2012 Cons cost of $750 -- Total FTA 5307 programmed is $1,791 - FTA 5309(c) fund addition: -- Add FTA 5309(c) FY 2009/2010 Cons cost of $475 -- Total FTA 5309(c) programmed is $475 - LTF fund addition: -- Add LTF FY 2011/2012 Cons cost of $500 -- Total LTF programmed is $500 - PTMISEA fund addition: -- Add PTMISEA FY 2010/2011 Cons cost of $3,824 -- Total PTMISEA programmed is $3,824 - STA fund addition: -- Add STA FY 2008/2009 Cons cost of $86 -- Add STA FY 2009/2010 Cons cost of $119 -- Total STA programmed is $205 Total amount programmed is $7,459	New project

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV090103**	In the Coachella Valley for SunLine - Job Access & Reverse Commute Program: Operating Assistance to provide extended night/guaranteed service program (FY 07 & 08 - 5316).	**Cost Increase** **Funding Details:** - AGENCY funding adjustments: -- Increase AGENCY FY 2010/2011 Cons cost from $127 to $135 -- Total AGENCY programmed increases from $245 to $253 - FTA 5316 funding adjustments: -- Increase FTA 5316 FY 2010/2011 Cons cost from $127 to $135 -- Total FTA programmed increases from $245 to $253 Total amount programmed increases from $490 to $506	Increase reflects FTA 5316 approved grant and corresponding 50% local match
SunLine	**RIV090108**	In the Coachella Valley for SunLine - New Freedom Program: Operating Assistance to fund TRIP Program (FY 07 & 08 - 5317).	**Cost Decrease** **Funding Details:** - AGENCY funding adjustments: -- Decrease AGENCY FY 2010/2011 Cons cost from $74 to $55 -- Total AGENCY programmed decreases from $123 to $104 - FTA 5317 funding adjustments: -- Decrease FTA 5317 FY 2010/2011 Cons cost from $74 to $55 -- Total FTA 5317 programmed decreases from **$123 to $104** Total amount programmed decreases from $246 to $208	Decrease per SunLine's request

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV110102**	In Coachella Valley for SunLine Transit Agency - Purchase one expansion paratransit vehicle (CNG, 30' to 35' - approx. 12 passenger), with lift, radio, fare box, and accessories to expand demand response service and one commuter bus to provide commuter service from the Coachella Valley to the Pass Area (FY 11 - 5309)	**New Project** **Funding Details:** - FTA 5309(C) fund addition: -- Add FTA 5309(C) FY 2010/2011 Cons cost of $750 -- Total FTA 5309(C) programmed is $750 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $188 -- Total STA programmed is $188 Total amount programmed is $938	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4, Project No. SL 11-07
SunLine	**RIV110103**	In Coachella Valley for SunLine Transit Agency - Furniture replacement: Purchase new furniture to replace existing furniture for staff in various departments (FY 11 - 5307) (UZA: INDCCPS).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $240 -- Total FTA 5307 programmed is $240 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $60 -- Total LTF programmed is $60 Total amount programmed is $300	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4, Project No. SL 11-08)

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV110104**	In Coachella Valley for SunLine Transit - Purchase of major replacement tools, equipment and parts used in routine vehicle maintenance (E.G., multi-meters, torque wrenches, impact sockets, software updates, service jacks, misc. air and hand tools and drill bits) (FY 11 - 5307) (UZA: INCCPS).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $160 -- Total FTA 5307 programmed is $160 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $40 -- Total LTF programmed is $40 Total amount programmed is $200	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4, Project No. SL 11-09

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV110105**	In Coachella Valley for SunLine Transit Agency - Fixed Route and Dial-A-Ride Operating Assistance for Fiscal Year 2010/2011 (FTA 5307 - FY 11 and C/O FY 10) (UZA: INCCPS).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2010/2011 Cons cost of $380 -- Total AGENCY programmed is $380 - FARE REV fund addition: -- Add FARE REV FY 2010/2011 Cons cost of $3,283 -- Total FARE REV programmed is $3,283 FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $1,850 -- Total FTA 5307 programmed is $1,850 - FTA 5311 fund addition: -- Add FTA 5311 FY 2010/2011 Cons cost of $265 -- Total FTA 5311 programmed is $265 - FTA 5316 fund addition: -- Add FTA 5316 FY 2010/2011 Cons cost of $135 -- Total FTA 5316 programmed is $135 - FTA 5317 fund addition: -- Add FTA 5317 FY 2010/2011 Cons cost of $23 -- Total FTA 5317 programmed is $23 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $9,740 -- Total LTF programmed is $9,740 - RIV CO SALES TAX fund addition: -- Add RIV CO SALES TAX FY 2010/2011 Cons cost of $3,773 -- Total RIV CO SALES TAX programmed is $3,773 Total amount programmed is $19,449	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV110106**	In Coachella Valley area for SunLine Transit Agency - Capitalized Preventative Maintenance (FY 10 - 5307 carry over) (UZA: INCCPS).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $1,500 -- Total FTA 5307 programmed is $1,500 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $375 -- Total LTF programmed is $375 Total amount programmed is $1,875	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4
SunLine	**RIV110107**	In the Coachella Valley for SunLine Transit Agency: Rehabilitation of SunLine's fleet older buses, including restoration of colors on both the interior and exterior, and purchase of equipment needed to repair/rehab buses (FY 11 - 5307) (UZA: INCCPS)	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $240 -- Total FTA 5307 programmed is $240 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $60 -- Total STA programmed is $60 Total amount programmed is $300	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4, Project No. SL 11-01

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(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV110108**	In the Coachella Valley for SunLine Transit Agency: Purchase seven expansion paratransit DAR buses (CNG - 25' to 35' buses), with lifts, radios, fare boxes, and accessories for service expansion throughout the service area, based on recommendations in the 2006 COA and 2009 COA update. The buses will be used to expand DAR, specialized transit services and for seniors and persons w/disabilities.	**New Project** **Funding Details:** - PTMISEA fund addition: -- Add PTMISEA FY 2010/2011 Cons cost of $748 -- Total PTMISEA programmed is $748 Total amount programmed is $748	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4, Project No. SL 11-02
SunLine	**RIV110109**	In the Coachella Valley for SunLine Transit Agency: Purchase transit enhancement bus stop amenities (E.G., bus shelters, kiosk lexans, lexan schedules, solar batteries, and misc. supplies) for various bus stops (FY 11 - 5307) (UZA: INCCPS).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $240 -- Total FTA programmed is $240 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $60 -- Total STA programmed is $60 Total amount programmed is $300	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4, Project No. SL 11-03

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV110110**	In the Coachella Valley at existing SunLine facilities - Transit Security Enhancement project (E.g.., fencing around perimeters of Thousand Palms and Indio facilities).	**New Project** **Funding Details:** - PTMISEA fund addition: -- Add PTMISEAFY 2010/2011 Cons cost of $810 -- Total PTMISEA programmed is $810 Total amount programmed is $810	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4, Project No. SL 11-04
SunLine	**RIV110111**	In Coachella Valley at existing SunLine facility - facility improvements: Improve existing facilities, including roof repair, carpet replacement, blind replacement, parking lot repairs, etc., at the Thousand Palms and Indio facilities (FY 11 - 5307) (UZA: INDCCPS).	**New Project** **Funding Details:** - FTA 5307 fund addition: -- Add FTA 5307 FY 2010/2011 Cons cost of $360 -- Total FTA 5307 programmed is $360 - LTF fund addition: -- Add LTF FY 2010/2011 Cons cost of $38 -- Total LTF programmed is $38 - STA fund addition: -- Add STA FY 2010/2011 Cons cost of $53 -- Total STA programmed is $53 Total amount programmed is $451	New project per approved SunLine Transit Agency 2010/2011 SRTP - Table 4, Project No. SL 11-05

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV071247	Riverside	SSAB	3ITS0701	ITS02				L	NON-EXEMPT	1
						PTC	283	Agency	CATHEDERAL CITY	

IN CATHEDRAL CITY - SIGNAL SYNCHRONIZATION ALONG EAST PALM CANYON FROM EAST BUDDY ROGERS TO ALLEN AVE: SYNCHRONIZE LIGHTS AT FOUR INTERSECTIONS WHERE ROADWAY LANES VARY FROM A 6 LN ARTERIAL TO A 4 LN ARTERIAL AT INTERVALS ($28 TOLL CREDITS USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	32		247	279	32	247						279
CITY FUNDS	4			4	4							4
RIV071247 Total	36		247	283	36	247						283

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV091202	Riverside	SSAB	REG0703	ITS02				L	NON-EXEMPT	1
						PTC	445	Agency	CATHEDERAL CITY	

IN COACHELLA VALLEY IN CATHEDRAL CITY – DATE PALM DR. SIGNAL SYNCHRONIZATION EQUIPMENT: INSTALLATION OF SIGNAL SYNCHRONIZATION EQUIPMENT AT TEN INTERSECTIONS ON DATE PALM DR FROM RAMON RD TO EAST PALM CANYON DR., UTILIZING THE ALREADY INSTALLED HARD-WIRE INTERCONNECT ALONG THE DATE PALM DR CORRIDOR ($47 TOLL CREDITS USED TO MATCH CMAQ IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	28		413	441	28	413						441
CITY FUNDS	4			4	4							4
RIV091202 Total	32		413	445	32	413						445

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090102	Riverside	SSAB	3OM0701	VEN03				L	EXEMPT - 93.126	1
						PTC	2,000	Agency	COACHELLA VALLEY ASSOC OF GOVERNMENTS	

IN THE COACHELLA VALLEY PM-10 PROGRAM - CLEAN VEHICLE ACQUISITION PROGRAM: FLEET ACQUISITION OF ALTERNATIVE FUEL SWEEPERS FOR REGIONAL STREET SWEEPING PROGRAM OF MAJOR ARTERIALS, FOR THE REDUCTION OF PM10 FUGITIVE DUST THROUGHOUT THE COACHELLA VALLEY ($229 TOLL CREDITS USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,000	2,000		2,000						2,000
RIV090102 Total			2,000	2,000		2,000						2,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV011241	Riverside	SCAB	RIV011241	NCN31				L	EXEMPT - 93.126	1
						PTC	32,675	Agency	CORONA	

IN CORONA ON AUTO CENTER DRIVE - CONSTRUCT 4 LANE OVERCROSSING (GRADE SEPARATION) OVER EXISTING BNSF TRACKS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	1,000	1,100	6,200	8,300	2,100	6,200						8,300
SURFACE TRANS PROG			675	675		675						675
CITY FUNDS			80	80		80						80
TDA ARTICLE #4	500			500	500							500
WESTERN RIV TUMF	500	1,620		2,120	2,120							2,120
STATE PUC			5,000	5,000		5,000						5,000
TRADE CORRIDOR PROGRAM			16,000	16,000		16,000						16,000
RIV011241 Total	2,000	2,720	27,955	32,675	4,720	27,955						32,675

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV071236	Riverside	SSAB		30M0701	NCR31				L	EXEMPT - 93.126	1	
							PTC	350	Agency	DESERT HOT SPRINGS		

IN THE CITY OF DESERT HOT SPRINGS - WESTERN AVE-SCENIC DR. PAVING PROJECT: CONSTRUCT 30' OF ASPHALT PAVING FROM PIERSON BLVD TO 600' N/O SCENIC DR., AND FROM 200' W/O WESTERN AVE. TO 600' E/O WESTERN AVE. ON SCENIC DR. ($36 TOLL CREDITS USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			315	315		315						315
CITY FUNDS	35			35	35							35
RIV071236 Total	35		315	350	35	315						350

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV091207	Riverside	SSAB		REG0703	NCNH2				L	EXEMPT - 93.128	1	
							PTC	393	Agency	LA QUINTA		

IN COACHELLA VALLEY IN CITY OF LA QUINTA – MADISON ST AT AVE 54 TS: CONSTRUCTION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF MADISON ST. AND AVE. 54 ($33 TOLL CREDITS USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	43		285	328	43	285						328
CITY FUNDS	65			65	65							65
RIV091207 Total	108		285	393	108	285						393

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV011210	Riverside	SCAB		RIV011210	NCR31				L	EXEMPT - 93.127	1	
							PTC	6,150	Agency	MORENO VALLEY		

IN MORENO VALLEY/COUNTY - REALIGN RECHE VISTA DR (PERRIS BLVD TO NORTH CITY LIMITS - APPROX 2,450') & INSTALL SIGNAL (PERRIS/HEACOCK/RECHE VISTA DR)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	800		5,350	6,150	750	50	5,350					6,150
RIV011210 Total	800		5,350	6,150	750	50	5,350					6,150

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV041044	Riverside	SCAB		RIV041044	CAX63				L	NON-EXEMPT	1	
							PTC	14,669	Agency	MORENO VALLEY		

IN MORENO VALLEY: WIDEN PERRIS BLVD 2 TO 6 LNS (PERRIS VALLEY STORM DRAIN LATERAL B TO CACTUS AVE.), INCLUDING CURB, GUTTER, SIDEWALKS, SIGNALS, & MEDIANS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	85		2,875	2,960	85	2,875						2,960
WESTERN RIV TUMF	980	1,521	5,997	8,498	2,501	5,997						8,498
RIV CO SALES TAX	366	696	2,149	3,211	1,062	2,149						3,211
RIV041044 Total	1,431	2,217	11,021	14,669	3,648	11,021						14,669

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV071243	Riverside	SSAB		3AL104	NCRH1				L	EXEMPT - 93.127	1	
							PTC	706	Agency	PALM DESERT		

IN THE CITY OF PALM DESERT – FREE RIGHT TURN LANE-WB FRED WARING DR TO NB HWY 111: RECONFIGURATION OF A FREE RIGHT TURN LANE AT THE INTERSECTION FROM WEST BOUND FRED WARING DR TO NORTH BOUND HWY 111 ($61 TOLL CREDITS USED TO MATCH CMAQ IN CONST). .

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	44	111	531	686	44	111	531					686
CITY FUNDS	6	14		20	6	14						20
RIV071243 Total	50	125	531	706	50	125	531					706

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV071257	Riverside	SSAB	3ITS07	ITS02				L	EXEMPT - 93.126	1
						PTC	778	Agency	PALM DESERT	

IN THE CITY OF PALM DESERT - INSTALL INTERCONNECT CONDUIT AND FIBER-OPTIC CABLE IN THE AREA SURROUNDED BY MONTEREY AVE., COUNTRY CLUB DR., COOK ST., AND HWY 111, ESTABLISHING COMM LINKS TO THE TS MAINT OFFICE; RELOCATE THE TS CENTRAL COMPUTER SYSTEM HDWE TO THE SIGNAL MAINT FAC; & IMPROVE COMM. ON TO LOCAL INTERSECTION CONTROLLERS THROUGHOUT THE CITY ($86 TOLL CR USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			753	753		753						753
CITY FUNDS	25			25	25							25
RIV071257 Total	25		753	778	25	753						778

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV071262	Riverside	SSAB	30M0701	NCR91				L	EXEMPT - 93.126	1
						PTC	693	Agency	PALM DESERT	

IN THE CITY OF PALM DESERT – HWY 111 IMP BTWN THE NO. CITY LIMITS AND LARKSPUR LN: EXT OF & PROVIDE DUAL LEFT TURN POCKET AT THE INT OF NB HWY 111 & PLAZA WAY & RECONSTRUCTION OF CROSS GUTTER (ELIMINATE ABRUPT DIP); CONSTRUCT BUS TURNOUT ON SB HWY 111 AT THE FAR SIDE OF SAN PABLO AVE; AND INSTALL APPROX. 12,000 S.F. OF S/W AND 14 ADA COMPLIANT CURB RAMPS ($71 TOLL CR USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			620	620		620						620
CITY FUNDS	73			73	73							73
RIV071262 Total	73		620	693	73	620						693

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV041043	Riverside	SCAB	RIV041043	CAX63				L	NON-EXEMPT	1
						PTC	3,386	Agency	RIVERSIDE COUNTY	

WIDEN RECHE VISTA DR 2 TO 4 LNS (HEACOCK ST/PERRIS BLVD-RECHE CYN RD); WIDEN RECHE CYN RD 2 TO 4 LNS (RECHE VISTA-BARTON/HUNTS) PLUS REALIGN, SIGNALS, MEDIANS (PA&ED).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	2			2		2						2
COUNTY	1,571			1,571	1,571							1,571
WESTERN RIV TUMF	1,126			1,126	1,126							1,126
RIV CO SALES TAX	687			687	687							687
RIV041043 Total	3,386			3,386	3,384	2						3,386

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090903	Riverside	SCAB	3A04WT137A	CAR63				L	NON-EXEMPT	1
						PTC	173,185	Agency	RIVERSIDE COUNTY	

IN RIVERSIDE COUNTY ON CAJALCO RD – CAJALCO RD. WIDENING FROM 2 TO 4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON RD. TO I-215, INCL A CONTINUOUS MEDIAN LEFT TURN LN W/IN PROJECT LIMITS, SHOULDER ROAD, TURN POCKETS, & AND A BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP IDS: 3A04WT137A, 3A04WT137B, 3A04WT138A, 3A04WT138B, 3A04WT138C) (PA&ED ONLY) ($803 TOLL CREDITS USED FOR STPL MATCH IN PA&ED).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	7,000			7,000	7,000							7,000
RIV090903 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090101	Riverside	SCAB		REG0704	NCR82				L	EXEMPT - 93.126	1	
							PTC	2,160	Agency	RIVERSIDE, CITY OF		

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - UNDERGROUNDING OF EXISTING OVERHEAD UTILITIES ON VICTORIA AVENUE BETWEEN WASHINGTON AVE AND MAUDE ST (DEMO-STL HPP#3336; CA DEMO ID 668).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			360	360		360						360
STP LOCAL			76	76		76						76
CITY FUNDS	150		274	424	150	274						424
PRIVATE FUNDS			1,300	1,300		1,300						1,300
RIV090101 Total	150		2,010	2,160	150	2,010						2,160

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV100605	Riverside	SSAB		REG0704	PLN40	10		156.49	S	EXEMPT - 93.126	1	
							PTC	279	Agency	CALTRANS		

IN RIVERSIDE COUNTY FROM SAN BERNARDINO COUNTY LINE TO ARIZONA STATE LINE - DEVELOP CORRIDOR MASTER PLAN FOR I-10 (EA 0N440, PPNO 0013H)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-IIP TEA			279	279		279						279
RIV100605 Total			279	279		279						279

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV100106	Riverside	SCAB		3A10WT07	CAX60	15	10	10	S	NON-EXEMPT	1	
							PTC	11,440	Agency	MURRIETA		

IN SW RIVERSIDE COUNTY - I-15/LOS ALAMOS RD. BRIDGE REPLACEMENT & WIDENING: REPLACEMENT OF EXISTING TWO LANE OVERCROSSING AT LOS ALAMOS RD. AND INTERSTATE 15 WITH A FOUR LANE OVERCROSSING (GAP CLOSURE), BRINGING THE BRIDGE VERTICAL CLEARANCE TO CALTRANS STANDARDS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	3,232		7,208	10,440	300	2,932	7,208					10,440
WESTERN RIV TUMF			1,000	1,000			1,000					1,000
RIV100106 Total	3,232		8,208	11,440	300	2,932	8,208					11,440

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV010206	Riverside	SCAB		RIV010206	CAXT3	15	18.3	21	S	NON-EXEMPT	1	
							PTC	71,838	Agency	LAKE ELSINORE		

AT I-15/RAILROAD CYN RD IC & I-15/FRANKLIN ST: CONSTRUCT NEW FULL IC AT FRANKLIN ST, RECONSTRUCT/WIDEN FRANKLIN ST OC 2 TO 4 LNS, RECONSTRUCT/WIDEN RR CYN UC 4 TO 6 LNS (SUMMERHILL DR TO CASINO RD), RECONFIG RAMPS, ADD AUX LNS FROM NEW FRANKLIN ST IC TO RR CYN RD, ADD RAMP ACCEL/DECEL LNS AT RR CYN RD AND FRANKLIN ST, REALIGN MAIN ST SB ENTRY RAMP, NEW RR CYN RD NB ENTRY/SB EXIT RAMPS (EA: 0A440)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC		238		238		238						238
LOCAL - ADVANCED CONSTRUCTION									25,000	-25,000		
CITY FUNDS	600		19,000	19,600	600				19,000			19,600
WESTERN RIV TUMF	1,000	6,000	45,000	52,000	300	400	300	6,000	20,000	25,000		52,000
RIV010206 Total	1,600	6,238	64,000	71,838	900	638	300	6,000	64,000			71,838

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV050535	Riverside	SCAB		RIV050535	CAX71	60	28.03	30.42	S	NON-EXEMPT	1	
							PTC	78,500	Agency	BEAUMONT		

ON SR60 BETWEEN JACK RABBIT TR & SR60/I-10 JCT: CONSTRUCT NEW POTRERO BLVD IC IN 2 PHASES. PH1: NEW 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS. PH2: WB/EB EXIT & ENTRY RAMPS (2 LNS), CONSTRUCT WB/EB LOOP ENTRY RAMPS (2 LNS), (ENTRY RAMPS INCLUDE HOV LANE), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA: 34140)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS		1,000		1,000		1,000						1,000
DEMO-SAFETEA-LU		1,600		1,600		1,600						1,600
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES		1,470		1,470		1,470						1,470
Section 125 - Surface Transportation Priorities			855	855			855					855
SURFACE TRANS PROG			750	750			750					750
CITY FUNDS	13,100	2,730		15,830	2,900	12,930						15,830
TRAFFIC IMPACT FEES			56,995	56,995			56,995					56,995
RIV050535 Total	13,100	6,800	58,600	78,500	2,900	17,000	58,600					78,500

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV010212	Riverside	SCAB		RIV010212	CAX62	91	15.63	21.6	S	TCM Committed	1	
							PTC	278,456	Agency	CALTRANS		

ON SR91 - ADAMS TO 60/215 IC: ADD ONE HOV LN IN EACH DIRECTION, RESTRIPE TO EXTEND 4TH WB MIXED FLOW LANE FROM 60/215 IC TO CENTRAL OFF-RAMP, RESTRIPE TO EXTEND 5TH WB MIXED FLOW LANE FROM 60/215 IC TO 14TH ST OFF-RAMP, AUX LNS (MADISON-CENTRAL), BRIDGE WIDENING & REPLACEMENTS, EB/WB BRAIDED RAMPS, IC MOD/RECONSTRUCT + SOUND/RETAINING WALLS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	17,054	20,000	34,546	71,600	37,054	24,546	10,000					71,600
LOCAL - ADVANCED CONSTRUCTION						10,000	-10,000					
AGENCY	3,208	18,487		21,695	21,695							21,695
CORRIDOR MOBILITY PROGRAM			157,198	157,198		157,198						157,198
STATE CASH - RIP		24,263		24,263	24,263							24,263
TRAFFIC CONGESTION RELIEF	3,193	507		3,700	3,700							3,700
RIV010212 Total	23,455	63,257	191,744	278,456	86,712	191,744						278,456

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110122	Riverside	SCAB		3M0738	CAX63	215	8	10	S	NON-EXEMPT	1	
							PTC	13,000	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

ON I-215 IN SW RIVERSIDE COUNTY FROM MURRIETA HOT SPRINGS RD TO I-215/I-15 JUNCTION, CONSTRUCT A THIRD MIXED FLOW LANE SOUTHBOUND (WIDENS I-215/I-15 CONNECTOR FROM 2 TO 3 LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RIV CO SALES TAX	1,800	400	10,800	13,000		900	1,300	10,800				13,000
RIV110122 Total	1,800	400	10,800	13,000		900	1,300	10,800				13,000

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV100606	Riverside	SCAB		REG0704	PLN40	215	8.43	45.33	S	EXEMPT - 93.126	I	
							PTC	279	Agency	CALTRANS		

IN RIVERSIDE COUNTY FROM I-15/I-215 IN/NEAR MURRIETA TO SAN BERNARDINO COUNTY LINE - DEVELOP CORRIDOR MASTER PLAN FOR I-215 (EA 0N450, PPNO 0247R)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-IIP TEA			279	279		279						279
RIV100606 Total			279	279		279						279

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV070309	Riverside	SCAB		RIV070309	CAX63	215	14.2	28.5	S	NON-EXEMPT	I	
							PTC	190,947	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

ON I-215 IN SOUTHWEST RIVERSIDE COUNTY FROM SCOTT RD TO NUEVO RD IC: CONSTRUCT A MIXED FLOW LANE IN EACH DIRECTION AND RECONSTRUCT AUX LANES BETWEEN D ST IC AND NUEVO RD IC (EA: 0F162) ($390 TOLL CREDITS USED IN R/W TO MATCH STPL)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL		3,400		3,400				3,400				3,400
AGENCY			81,250	81,250				81,250				81,250
RIV CO SALES TAX	14,300	1,355	67,807	83,462	4,611	11,044		67,807				83,462
STATE CASH - RIP	9,392		13,443	22,835	9,392			13,443				22,835
RIV070309 Total	23,692	4,755	162,500	190,947	14,003	11,044		165,900				190,947

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090902	Riverside	SCAB		3M0803	CAX76	215	41.66	42.36	S	NON-EXEMPT	I	
							PTC	871	Agency	CALTRANS		

IN THE CITY OF RIVERSIDE ON SB ROUTE 215, FROM BLAINE ST OFF RAMP TO THE BLAINE ST ON RAMP, EXTEND THE EXISTING LANE NUMBER 4 (LANE DROP) TO MERGE WITH THE EXISTING LANE NUMBER 4 AT THE BLAINE ST ON RAMP (EA 0N890)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			871	871		871						871
RIV090902 Total			871	871		871						871

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIVLS08	Riverside	SCAB		RIVLS08	SHP01	999		.01	S	EXEMPT - 93.126	I	
							PTC	8,398	Agency	CALTRANS		

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			5,829	5,829		5,829						5,829
STATE CASH - CT MINOR PROGRAM			2,569	2,569		2,569						2,569
RIVLS08 Total			8,398	8,398		8,398						8,398

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110112	Riverside	MDAB		REG0702	BUO00				T	EXEMPT - 93.126	1	
							PTC	828	Agency	PALO VERDE TRANSIT		

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY - FIXED ROUTE AND DIAL-A-RIDE: OPERATING ASSISTANCE FOR FISCAL YEAR 2010/2011 (FY 11 - 5307) (UZA: Palo Verde).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			52	52		52						52
FTA 5317 NEW FREEDOM PROGRAM			17	17		17						17
AGENCY			13	13		13						13
FARE REVENUE			75	75		75						75
LOCAL TRANS FUNDS			671	671		671						671
RIV110112 Total			828	828		828						828

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090601	Riverside	SCAB		3CR104	TRR15				T	EXEMPT - 93.126	1	
							PTC	11,724	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

SCRRA REHABILITATION AND RENOVATION OF TRACK AND ROLLING STOCK SIGNAL STRUCTURE, COMMUNICATION PLAN, AND SECURITY SYSTEM (RCTC'S FY 10 PORTION TO SCRRA PROJECT) (FY 10 5307) (UZA: RIV-SAN) - 20% MATCH IS MTA'S PROP. C.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			11,224	11,224	896	1,225	2,750	3,025	3,328			11,224
FTA 5309(a) GUIDEWY			500	500	500							500
RIV090601 Total			11,724	11,724	1,396	1,225	2,750	3,025	3,328			11,724

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV100602	Riverside	SCAB		REG0702	ADM83				T	EXEMPT - 93.126	1	
							PTC	4	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

IN WESTERN RIVERSIDE COUNTY - GROUPED PROJECT LISTING FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND 3 CATEGORIES - PURCHASE OF OFFICE, SHOP AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FY 2009).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			3	3		3						3
RIV CO SALES TAX			1	1		1						1
RIV100602 Total			4	4		4						4

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV100604	Riverside	SCAB		REG0702	PAR16				T	EXEMPT - 93.126	1	
							PTC	1,364	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND REPLACEMENT OF EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - PURCHASE OF NEW BUSES AND REPLACEMENT OF EXISTING VEHICLES OR FOR MINOR EXPANSION OF THE FLEET (FTA 5310 - FY 2009).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			1,207	1,207		1,207						1,207
RIV CO SALES TAX			157	157		157						157
RIV100604 Total			1,364	1,364		1,364						1,364

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV071286	Riverside	SCAB		RIV071286	PAO00				T	EXEMPT - 93.126	1	
							PTC	730	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - OPERATING ASSISTANCE FOR THE HEMET OPPORTUNITY PROJECT EXPRESS (HOPE) BUS TO PROVIDE SPECIALIZED TRANSPORTATION SERVICES TO DPSS CLIENTS IN THE HEMET AREA (SEC 5316 - 2006 FUNDS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			365	365	250	115						365
AGENCY			111	111	83	28						111
RIV CO SALES TAX			254	254	167	87						254
RIV071286 Total			730	730	500	230						730

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090105	Riverside	SCAB		REG0702	TDM24				T	EXEMPT - 93.126	1	
							PTC	2,174	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (FY 07 & 08 5316 & 5317).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			41	41	41							41
FTA 5317 NEW FREEDOM PROGRAM			592	592	293	299						592
AGENCY			562	562	275	287						562
RIV CO SALES TAX			979	979	479	500						979
RIV090105 Total			2,174	2,174	1,088	1,086						2,174

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV091211	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	1	
							PTC	1,687	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - PURCHASE THREE 40-FOOT CNG REPLACEMENT BUSES (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,400	1,400		1,400						1,400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			287	287		287						287
RIV091211 Total			1,687	1,687		1,687						1,687

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110113	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	1	
							PTC	34,540	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA IN FY 2010/2011 - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE (FY 11 - 5307) (UZA: HEM/SJ).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,750	1,750		1,750						1,750
FTA 5311 NON-UZA			427	427		427						427
FTA 5316 JOB ACCESS PROGRAM			520	520		520						520
FTA 5317 NEW FREEDOM PROGRAM			64	64		64						64
AGENCY			9,381	9,381		9,381						9,381

LOCAL TRANS FUNDS			20,033	20,033		20,033						20,033
RIV CO SALES TAX			2,365	2,365		2,365						2,365
RIV110113 Total			34,540	34,540		34,540						34,540

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110114	Riverside	SCAB	REG0702	BUN07				T	EXEMPT - 93.126	1	
						PTC	8,714	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 11 - 5307) (UZA: RIV/SB, TEM/MUUR & ARRA FTA 5307 CARRY OVER).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			6,371	6,371		6,371						6,371
ARRA - FTA 5307			750	750	750							750
LOCAL TRANS FUNDS			1,593	1,593		1,593						1,593
RIV110114 Total			8,714	8,714	750	7,964						8,714

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110115	Riverside	SCAB	REG0702	BUO01				T	EXEMPT - 93.126	1	
						PTC	6,713	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING (FY 11 - FTA 5307) (UZA: RIV-SB, TEM/MURR, & ARRA FTA 5307 Carry Over).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			5,302	5,302		5,302						5,302
ARRA - FTA 5307			85	85	85							85
LOCAL TRANS FUNDS			1,326	1,326		1,326						1,326
RIV110115 Total			6,713	6,713	85	6,628						6,713

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110117	Riverside	SCAB	REG0702	BUR17				T	EXEMPT - 93.126	1	
						PTC	969	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - PURCHASE OF 24 - TYPE VII REPLACEMENT BUSES FOR EXISTING FIXED ROUTE SERVICE (FY 11 - 5307) (UZA: TEM/MURR).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			775	775		775						775
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			104	104		104						104
STATE TRANSIT ASSIST			90	90		90						90
RIV110117 Total			969	969		969						969

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110118	Riverside	SCAB	REG0702	TRR07				T	EXEMPT - 93.126	1	
						PTC	1,666	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE MAINTENANCE PROGRAM (FY 11 - 5307) (UZA: TEM/MURR).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,333	1,333		1,333						1,333
STATE TRANSIT ASSIST			333	333		333						333
RIV110118 Total			1,666	1,666		1,666						1,666

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110119	Riverside	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	1	
							PTC	261	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED COST OF TIRE LEASE (FY 11 - 5307) (UZA: HEM/SJ).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			209	209		209						209
STATE TRANSIT ASSIST			52	52		52						52
RIV110119 Total			261	261		261						261

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110120	Riverside	SCAB		REG0702	TRR07				T	EXEMPT - 93.126	1	
							PTC	64	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE EQUIPMENT: PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (E.G., LIFT REBUILD, POINJAR, AIR COMPRESSOR/GENERATORS) (FY 11 - 5307) (UZA: HEM/SJ).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			51	51		51						51
STATE TRANSIT ASSIST			13	13		13						13
RIV110120 Total			64	64		64						64

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110121	Riverside	SCAB		REG0702	ADR55				T	EXEMPT - 93.126	1	
							PTC	5	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY - RTA FACILITY IMPROVEMENTS: CARPET REPLACEMENT AT THE RIVERSIDE FACILITY (FTA 11 - 5307) (UZA: HEM/SJ).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			4	4		4						4
STATE TRANSIT ASSIST			1	1		1						1
RIV110121 Total			5	5		5						5

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110101	Riverside	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	1	
							PTC	300	Agency	RIVERSIDE, CITY OF		

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 11 - 5307) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			240	240		240						240
LOCAL TRANS FUNDS			60	60		60						60
RIV110101 Total			300	300		300						300

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV071266	Riverside	SSAB		3TC04TR3	TRNH6				T	EXEMPT - 93.126	1	
							PTC	7,459	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE AND TRANSIT HUB AT 32-505 HARRY OLIVER TR., IN THOUSAND PALMS, CA. THE NEW ADMINISTRATIVE OFFICE WILL REPLACE THE 24-YR. OLD TEMPORARY TRAILER FACILITIES THAT HAVE EXCEEDED THEIR USEFUL LIFE BY 4 YEARS (FTA 5309C - E-2009-BUSP-171; 2009 HR 1105, PUBLIC LAW 11-8).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			664	664	664							664
FTA 5307 UZA FORMULAR			1,791	1,791		1,041	750					1,791
FTA 5309(c) BUS			475	475	475							475
LOCAL TRANS FUNDS			500	500			500					500

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		3,824	3,824		3,824								3,824
STATE TRANSIT ASSIST		205	205	205									205
RIV071266 Total		7,459	7,459	1,344	4,865	1,250							7,459

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090103	Riverside	SSAB	REG0702	BUO00				T	EXEMPT - 93.126	1	
						PTC	506	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY FOR SUNLINE - JOB ACCESS & REVERSE COMMUTE PROGRAM: OPERATING ASSISTANCE TO PROVIDE EXTENDED NIGHT/GUARANTEED SERVICE PROGRAM (FY 07 & 08 - 5316).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			253	253	118	135						253
AGENCY			253	253	118	135						253
RIV090103 Total			506	506	236	270						506

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV090108	Riverside	SSAB	REG0702	TDM24				T	EXEMPT - 93.126	1	
						PTC	208	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY FOR SUNLINE - NEW FREEDOM PROGRAM: OPERATING ASSISTANCE TO FUND TRIP PROGRAM (FY 07 & 08 -5317).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			104	104	49	55						104
AGENCY			104	104	49	55						104
RIV090108 Total			208	208	98	110						208

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110102	Riverside	SSAB	3TL104	PAN94				T	EXEMPT - 93.126	1	
						PTC	938	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE ONE EXPANSION PARATRANSIT VEHICLE (CNG, 30' TO 35' - APPROX. 12 PASSENGER), WITH LIFT, RADIO, FARE BOX, AND ACCESSORIES TO EXPAND DEMAND RESPONSE SERVICE AND ONE COMMUTER BUS TO PROVIDE COMMUTER SERVICE FROM THE COACHELLA VALLEY TO THE PASS AREA (FY 11 - 5309).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			750	750		750						750
STATE TRANSIT ASSIST			188	188		188						188
RIV110102 Total			938	938		938						938

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110103	Riverside	SSAB	REG0702	TRN06				T	EXEMPT - 93.126	1	
						PTC	300	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE NEW FURNITURE TO REPLACE EXISTING FURNITURE FOR STAFF IN VARIOUS DEPARTMENTS (FY 11 - 5307) (UZA: INDCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			240	240		240						240
LOCAL TRANS FUNDS			60	60		60						60
RIV110103 Total			300	300		300						300

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110104	Riverside	SSAB		3TL1207	TRR07				T	EXEMPT - 93.126	1	
							PTC	200	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF MAJOR REPLACEMENT TOOLS, EQUIPMENT AND PARTS USED IN ROUTINE VEHICLE MAINTENANCE (E.G., MULTI-METERS, TORQUE WRENCHES, IMPACT SOCKETS, SOFTWARE UPDATES, SERVICE JACKS, MISC. AIR AND HAND TOOLS AND DRILL BITS) (FY 11 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			160	160		160						160
LOCAL TRANS FUNDS			40	40		40						40
RIV110104 Total			200	200		200						200

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110105	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	1	
							PTC	19,449	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2010/2011 (FTA 5307 - FY 11 AND C/O FY 10) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,850	1,850		1,850						1,850
FTA 5311 NON-UZA			265	265		265						265
FTA 5316 JOB ACCESS PROGRAM			135	135		135						135
FTA 5317 NEW FREEDOM PROGRAM			23	23		23						23
AGENCY			380	380		380						380
FARE REVENUE			3,283	3,283		3,283						3,283
LOCAL TRANS FUNDS			9,740	9,740		9,740						9,740
RIV CO SALES TAX			3,773	3,773		3,773						3,773
RIV110105 Total			19,449	19,449		19,449						19,449

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110106	Riverside	SSAB		REG0702	BUN07				T	EXEMPT - 93.126	1	
							PTC	1,875	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA FOR SUNLINE TRANSIT AGENCY - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 10 - 5307 CARRY OVER) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,500	1,500		1,500						1,500
LOCAL TRANS FUNDS			375	375		375						375
RIV110106 Total			1,875	1,875		1,875						1,875

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110107	Riverside	SSAB		REG0702	BUR05				T	EXEMPT - 93.126	1	
							PTC	300	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 11 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			240	240		240						240
STATE TRANSIT ASSIST			60	60		60						60
RIV110107 Total			300	300		300						300

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110108	Riverside	SSAB		3TL104	PAN94				T	EXEMPT - 93.126	1	
							PTC	748	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE SEVEN EXPANSION PARATRANSIT DAR BUSES (CNG - 25' TO 35' BUSES), WITH LIFTS, RADIOS, FARE BOXES, AND ACCESSORIES FOR SERVICE EXPANSION THROUGHOUT THE SERVICE AREA, BASED ON RECOMMENDATIONS IN THE 2006 COA AND 2009 COA UPDATE. THE BUSES WILL BE USED TO EXPAND DAR, SPECIALIZED TRANSIT SERVICES AND FOR SENIORS AND PERSONS W/DISABILITIES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			748	748		748						748
RIV110108 Total			748	748		748						748

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110109	Riverside	SSAB		3TL1607	NCR10				T	EXEMPT - 93.126	1	
							PTC	300	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT ENHANCEMENT BUS STOP AMENITIES (E.G., BUS SHELTERS, KIOSK LEXANS, LEXAN SCHEDULES, SOLAR BATTERIES, AND MISC. SUPPLIES) FOR VARIOUS BUS STOPS (FY 11 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			240	240		240						240
STATE TRANSIT ASSIST			60	60		60						60
RIV110109 Total			300	300		300						300

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110110	Riverside	SSAB		REG0702	SEC54				T	EXEMPT - 93.126	1	
							PTC	810	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES - TRANSIT SECURITY ENHANCEMENT PROJECT (E.G., FENCING AROUND PERIMETERS OF THOUSAND PALMS AND INDIO FACILITIES).

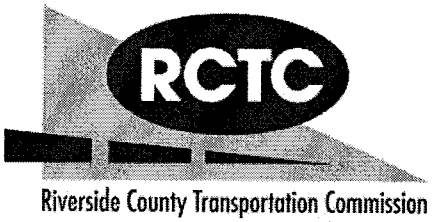
Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			810	810		810						810
RIV110110 Total			810	810		810						810

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110111	Riverside	SSAB		REG0702	NCR86				T	EXEMPT - 93.126	1	
							PTC	451	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITY - FACILITY IMPROVEMENTS: IMPROVE EXISTING FACILITIES, INCLUDING ROOF REPAIR, CARPET REPLACEMENT, BLIND REPLACEMENT, PARKING LOT REPAIRS, ETC., AT THE THOUSAND PALMS AND INDIO FACILITIES (FY 11 - 5307) (UZA: INDCCPS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			360	360		360						360
LOCAL TRANS FUNDS			38	38		38						38
STATE TRANSIT ASSIST			53	53		53						53
RIV110111 Total			451	451		451						451
Grand Total	82,005	86,512	662,466	830,983	130,323	369,318	78,289	185,725	67,328			830,983

RIVERSIDE
GROUPED PROJECT LISTINGS



2011 FTIP
Amendment No. 1

RIVLS08
Minor Program Lump Sum Backup

RIVLS08 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds**	Total Project Cost
Caltrans	Riverside	477810		On Route 10, various locations from Calimesa to Palm Springs - Upgrade guardrail end treatments	2010/11	$ 1,588		$ 1,588
Caltrans	Riverside	459001		On Route 74, modify headwalls and extend culverts in Garner Valley from Thomas Mountain Road to Tool Box Springs Road.	2010/11	$ 2,685		$ 2,685
Caltrans	Riverside	0F360		On Route 10, upgrade existing safety roadside rest area to comply with American With Disabilities Act in Wiley Well.	2010/11	$ 1,556		$ 1,556
Caltrans	Riverside	0C820		On Route 15, replace planting, install irrigation and perform miscellaneous paving in gore areas in Corona from 0.4 mile south of Magnolia Avenue Overcrossing to 0.4 mile north of 6th Street Undercrossing.	2010/11	$ -	$ 1,497	$ 1,497
Caltrans	Riverside	0C451		On Route 79, improve drainage, replace metal beam guardrail and modify lighting in San Jacinto from Ramona Expressway to Gilman Springs Road.	2010/11	$ -	$ 1,072	$ 1,072
Total						**$ 5,829**	**$ 2,569**	**$ 8,398**

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Sales Tax	$1,727,805	$1,989,277	$1,462,605	$1,636,354	$1,385,060	$1,432,246	$1,487,130	$1,689,623	$6,062,600	$6,747,500
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$1,198,087	$1,458,490	$994,743	$1,093,943	$968,939	$1,016,125	$984,715	$1,187,208	$4,146,484	$4,755,766
	-- Other (Transportation Development Act)	$529,718	$530,787	$467,862	$542,411	$416,121	$416,121	$502,415	$502,415	$1,916,116	$1,991,734
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$1,985,208	$2,140,638	$2,306,723	$2,448,884	$3,199,374	$3,298,964	$1,307,799	$1,002,646	$8,799,104	$8,891,132
	-- City General Funds	$625,831	$599,573	$450,594	$482,082	$526,065	$454,201	$505,704	$507,093	$2,108,194	$2,042,949
	-- Street Taxes and Developer Fees	$102,723	$123,488	$308,736	$309,397	$281,471	$350,362	$95,286	$95,286	$788,216	$878,533
	-- Other (Specify)	$1,256,654	$1,417,577	$1,547,393	$1,657,405	$2,391,838	$2,494,401	$706,809	$400,267	$5,902,694	$5,969,650
	Transit	$96,152	$96,496	$99,122	$99,122	$104,007	$102,947	$108,667	$108,667	$407,948	$407,232
	-- Transit Fares	$96,152	$96,496	$99,122	$99,122	$104,007	$102,947	$108,667	$108,667	$407,948	$407,232
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$3,809,165	$4,226,411	$3,868,450	$4,184,360	$4,688,441	$4,834,157	$2,903,596	$2,800,936	$15,269,652	$16,045,864
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$1,392,683	$1,888,729	$325,128	$650,024	$384,000	$384,000	$691,886	$706,544	$2,793,697	$3,629,297
	SHOPP (Including Augmentation)	$1,353,972	$1,850,018	$325,128	$650,024	$384,000	$384,000	$691,886	$706,544	$2,754,986	$3,590,586
	SHOPP Prior[2]	$38,711	$38,711	$0	$0	$0	$0	$0	$0	$38,711	$38,711
	State Transportation Improvement Program (STIP)	$727,530	$724,784	$375,325	$381,250	$573,443	$546,304	$14,021	$15,299	$1,690,319	$1,667,637
	STIP (Including Augmentation)	$331,268	$572,341	$350,703	$350,724	$554,966	$522,610	$2,775	$3,090	$1,239,712	$1,448,765
	Transportation Enhancement	$19,152	$16,410	$21,314	$27,218	$18,307	$23,524	$11,246	$12,209	$70,019	$79,361
	TE - RIP	$16,909	$13,609	$20,664	$26,568	$13,799	$19,016	$6,700	$7,663	$58,072	$66,856
	TE - IIP	$2,243	$2,801	$650	$650	$4,508	$4,508	$4,546	$4,546	$11,947	$12,505
	STIP Prior[2]	$370,386	$129,309	$3,258	$3,258	$0	$0	$0	$0	$373,644	$132,567
	Transportation Enhancement	$6,724	$6,724	$50	$50	$170	$170	$0	$0	$6,944	$6,944
	TE - RIP	$6,724	$6,724	$50	$50	$170	$170	$0	$0	$6,944	$6,944
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[3]	$1,001,510	$860,370	$208,900	$590,309	$683,088	$942,461	$145,117	$64,505	$2,038,615	$2,457,645
	GARVEE Bonds	$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186	$144,186
	Highway Maintenance (HM)	$32,367	$56,996	$0	$0	$0	$0	$0	$0	$32,367	$56,996
	Traffic Congestion Relief Program (TCRP)	$71,446	$94,621	$29,260	$58,528	$20,065	$55,705	$12,000	$31,833	$132,771	$240,687
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$5,193	$5,693	$3,134	$3,134	$1,529	$1,529	$1,978	$1,978	$11,834	$12,334
	Other (includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	$24,817	$35,568	$17,189	$17,389	$109,933	$53,539	$5,900	$12,300	$157,839	$118,796
	State Total	$3,292,617	$3,703,832	$995,507	$1,737,205	$1,807,330	$2,018,810	$906,174	$867,731	$7,001,628	$8,327,578
TRANSIT	Bus and Bus Related Grants (5309c)	$25,329	$28,041	$579	$579	$610	$610	$3,161	$3,161	$29,679	$32,391
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$2,682	$4,060	$0	$0	$0	$0	$0	$0	$2,682	$4,060
	Fixed Guideway Modernization (5309a)	$53,255	$53,255	$55,137	$55,137	$54,286	$54,286	$51,642	$51,642	$214,320	$214,320
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$11,824	$12,084	$11,062	$11,062	$11,166	$11,166	$11,266	$11,266	$45,318	$45,578

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL TRA	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$45,017	$45,017	$0	$51,800	$111,148	$276,800	$205,000	$187,900	$361,165	$561,517
	New Freedom (5317)	$5,210	$5,420	$4,825	$4,950	$4,875	$4,875	$4,928	$4,928	$19,838	$20,173
	Nonurbanized Area Formula Program (5311)	$1,791	$3,032	$1,897	$1,897	$1,331	$1,331	$1,393	$1,393	$6,412	$7,653
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$384,908	$465,360	$339,242	$272,990	$337,755	$283,044	$345,324	$265,675	$1,407,229	$1,287,069
	Other (ARRA-FRA)	$0	$4,464	$0	$0	$0	$0	$0	$0	$0	$4,464
	Federal Transit Total	$530,016	$620,733	$412,742	$398,415	$521,171	$632,112	$622,714	$525,965	$2,086,643	$2,177,225
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ) (See note below)	$256,349	$256,349	$249,679	$249,679	$250,101	$250,101	$254,604	$254,604	$1,010,733	$1,010,733
	Surface Transportation Program (Regional)	$192,180	$192,180	$195,644	$195,644	$199,166	$199,166	$202,755	$202,755	$789,745	$789,745
	High Risk Rural Road (HRRR)	$0	$0	$1,457	$1,457	$756	$756	$0	$0	$2,213	$2,213
	Highway Bridge Program (HBP)	$104,998	$114,145	$84,538	$84,538	$74,083	$74,083	$93,777	$93,777	$357,396	$366,543
	Highway Safety Improvement Program (HSIP)	$16,386	$16,746	$16,541	$16,541	$22,379	$22,379	$0	$0	$55,306	$55,666
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$5,618	$5,618	$13,268	$13,268	$6,356	$6,356	$0	$0	$25,242	$25,242
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$9,448	$9,448	$0	$2,000	$0	$0	$0	$0	$9,448	$11,448
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	$3,338	$33,800	$725	$4,675	$0	$0	$871	$871	$4,934	$39,346
	Subtotal	$588,317	$628,286	$561,852	$567,802	$552,841	$552,841	$552,007	$552,007	$2,255,017	$2,300,936
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$164,047	$203,468	$27,575	$31,432	$21,092	$36,592	$16,987	$16,987	$229,701	$288,479
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$30,000	$36,200	$40,951	$45,487	$0	$0	$7,500	$7,500	$78,451	$89,187
	Public Lands Highway	$4,543	$4,543	$0	$0	$0	$0	$0	$0	$4,543	$4,543
	Recreational Trails	$1,248	$1,798	$0	$0	$0	$0	$0	$0	$1,248	$1,798
	Transportation and Community and System Preservation Program	$6,091	$6,091	$496	$496	$0	$0	$0	$0	$6,587	$6,587
	Other (includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	$25,763	$72,865	$11,260	$14,965	$6,000	$6,000	$400	$400	$43,423	$94,230
	Subtotal	$231,692	$324,965	$80,282	$92,380	$27,092	$42,592	$24,887	$24,887	$363,953	$484,824
	Federal Highway Total	$820,009	$953,251	$642,134	$660,182	$579,933	$595,433	$576,894	$576,894	$2,618,970	$2,785,760
	FEDERAL TOTAL	$1,350,025	$1,573,984	$1,054,876	$1,058,597	$1,101,104	$1,227,545	$1,199,608	$1,102,859	$4,705,613	$4,962,985

TABLE 1: REVENUE

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$8,451,807	$9,504,227	$5,918,833	$6,980,162	$7,596,875	$8,080,512	$5,009,378	$4,771,526	$26,976,893	$29,336,427

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

[5] **Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

[6] **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds

Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds

Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	$3,434,145	$3,912,962	$3,546,180	$3,883,550	$4,291,939	$4,386,573	$2,560,539	$2,167,869	$13,832,803	$14,350,954
REGIONAL	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$1,392,683	$1,888,729	$325,128	$650,024	$384,000	$384,000	$691,886	$706,543	$2,793,697	$3,629,296
	SHOPP (Including Augmentation)	$1,353,972	$1,850,018	$325,128	$650,024	$384,000	$384,000	$691,886	$706,543	$2,754,986	$3,590,585
	SHOPP Prior[c]	$38,711	$38,711	$0	$0	$0	$0	$0	$0	$38,711	$38,711
	State Transportation Improvement Program (STIP)	$727,530	$724,784	$375,325	$381,250	$573,443	$546,304	$14,021	$15,299	$1,690,319	$1,667,637
	STIP (Including Augmentation)	$331,268	$572,341	$350,703	$350,724	$554,966	$522,610	$2,775	$3,090	$1,239,712	$1,448,765
	Transportation Enhancement	$19,152	$16,410	$21,314	$27,218	$18,307	$23,524	$11,246	$12,209	$70,019	$79,361
	TE - RIP	$16,909	$13,609	$20,664	$26,568	$13,799	$19,016	$6,700	$7,663	$58,072	$66,856
	TE - IIP	$2,243	$2,801	$650	$650	$4,508	$4,508	$4,546	$4,546	$11,947	$12,505
	STIP Prior[c]	$370,386	$129,309	$3,258	$3,258	$0	$0	$0	$0	$373,644	$132,567
	Transportation Enhancement	$6,724	$6,724	$50	$50	$170	$170	$0	$0	$6,944	$6,944
	TE - RIP	$6,724	$6,724	$50	$50	$170	$170	$0	$0	$6,944	$6,944
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[d]	$1,001,510	$860,370	$208,900	$590,309	$683,088	$942,461	$145,117	$64,505	$2,038,615	$2,457,645
	GARVEE Bonds	$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186	$144,186
	Highway Maintenance (HM)	$32,367	$56,996	$0	$0	$0	$0	$0	$0	$32,367	$56,996
	Traffic Congestion Relief Program (TCRP)	$71,446	$94,621	$29,260	$58,528	$20,065	$55,705	$12,000	$31,833	$132,771	$240,687
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$2,908	$3,853	$1,760	$1,935	$106	$231	$158	$280	$4,932	$6,299
	Other (includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	$24,817	$35,568	$17,189	$17,389	$109,933	$53,539	$5,900	$12,300	$157,839	$118,796
	State Total	$3,290,332	$3,701,992	$994,133	$1,736,006	$1,805,907	$2,017,512	$904,354	$866,032	$6,994,726	$8,321,542
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$25,329	$28,041	$579	$579	$610	$610	$3,161	$3,161	$29,679	$32,391
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$2,682	$4,060	$0	$0	$0	$0	$0	$0	$2,682	$4,060
	Fixed Guideway Modernization (5309a)	$53,255	$53,255	$55,137	$55,137	$54,286	$54,286	$51,642	$51,642	$214,320	$214,320
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$11,824	$12,084	$11,062	$11,062	$11,166	$11,166	$11,266	$11,266	$45,318	$45,578
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$45,017	$45,017	$0	$51,800	$111,148	$276,800	$205,000	$187,900	$361,165	$561,517
	New Freedom (5317)	$5,210	$5,420	$4,825	$4,950	$4,875	$4,875	$4,928	$4,928	$19,838	$20,173
	Nonurbanized Area Formula Program (5311)	$1,791	$3,032	$1,897	$1,897	$1,331	$1,331	$1,393	$1,393	$6,412	$7,653
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$370,637	$463,513	$255,230	$257,011	$263,666	$264,126	$237,402	$237,402	$1,126,935	$1,222,052
	Other (ARRA-FRA)	$0	$4,464	$0	$0	$0	$0	$0	$0	$0	$4,464
	Federal Transit Total	$515,745	$618,886	$328,730	$382,436	$447,082	$613,194	$514,792	$497,692	$1,806,349	$2,112,208
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$212,258	$205,406	$152,215	$192,330	$178,088	$204,604	$147,707	$147,707	$690,268	$750,047
	Surface Transportation Program (Regional)	$177,017	$183,856	$176,768	$186,621	$149,330	$172,229	$144,589	$143,174	$647,704	$685,880
	High Risk Rural Road (HRRR)	$0	$0	$1,457	$1,457	$756	$756	$0	$0	$2,213	$2,213

TABLE 2: PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	$104,998	$114,145	$84,538	$84,538	$74,083	$74,083	$93,777	$93,777	$357,396	$366,543
	Highway Safety Improvement Program (HSIP)	$16,386	$16,746	$16,541	$16,541	$22,379	$22,379	$0	$0	$55,306	$55,666
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$5,618	$5,618	$13,268	$13,268	$6,356	$6,356	$0	$0	$25,242	$25,242
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$9,448	$9,448	$0	$2,000	$0	$0	$0	$0	$9,448	$11,448
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	$3,338	$33,800	$725	$4,675	$0	$0	$871	$871	$4,934	$39,346
	Subtotal	$529,063	$569,019	$445,512	$501,430	$430,992	$480,407	$386,944	$385,529	$1,792,511	$1,936,385
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$164,047	$203,468	$27,575	$31,432	$21,092	$36,592	$16,987	$16,987	$229,701	$288,479
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$30,000	$36,200	$40,951	$45,487	$0	$0	$7,500	$7,500	$78,451	$89,187
	Public Lands Highway Discretionary	$4,543	$4,543	$0	$0	$0	$0	$0	$0	$4,543	$4,543
	Recreational Trails	$1,248	$1,798	$0	$0	$0	$0	$0	$0	$1,248	$1,798
	Transportation and Community and System Preservation Program	$6,091	$6,091	$496	$496	$0	$0	$0	$0	$6,587	$6,587
	Other (includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	$25,763	$72,865	$11,260	$14,965	$6,000	$6,000	$400	$400	$43,423	$94,230
	Subtotal	$231,692	$324,965	$80,282	$92,380	$27,092	$42,592	$24,887	$24,887	$363,953	$484,824
	Federal Highway Total	$760,755	$893,984	$525,794	$593,810	$458,084	$522,999	$411,831	$410,416	$2,156,464	$2,421,209
	FEDERAL TOTAL[2]	$1,276,500	$1,512,870	$854,524	$976,246	$905,166	$1,136,193	$926,623	$908,108	$3,962,813	$4,533,417
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$8,000,977	$9,127,824	$5,394,837	$6,595,802	$7,003,012	$7,540,278	$4,391,516	$3,942,009	$24,790,342	$27,205,913

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
[2] **Federal Total:** Is the sum of federal highway and federal transit programs.
[3] **Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
[5] **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds
Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds
Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

TABLE 3: REVENUE Vs. PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	$375,020	$313,449	$322,270	$300,810	$396,502	$447,584	$343,057	$633,067	$1,436,849	$1,694,910
REGIONAL	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$1	$0	$1
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$1	$0	$1
	SHOPP Prior[c]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior[c]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[c]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$2,285	$1,840	$1,374	$1,199	$1,423	$1,298	$1,820	$1,698	$6,902	$6,035
	Other (includes State Retrofit Soundwall, AB2766, UNIV (OES), ERState) - See note 1 below	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$2,285	$1,840	$1,374	$1,199	$1,423	$1,298	$1,820	$1,699	$6,902	$6,036
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$14,271	$1,847	$84,012	$15,979	$74,089	$18,918	$107,922	$28,273	$280,294	$65,017
	Other (ARRA-FRA)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$14,271	$1,847	$84,012	$15,979	$74,089	$18,918	$107,922	$28,273	$280,294	$65,017
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$44,091	$50,943	$97,464	$57,349	$72,013	$45,497	$106,897	$106,897	$320,465	$260,686
	Surface Transportation Program (Regional)	$15,163	$8,324	$18,876	$9,023	$49,836	$26,937	$58,166	$59,581	$142,041	$103,865
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

TABLE 3: REVENUE Vs. PROGRAMMED

Southern California Association of Governments

2010/11-2013/14 Federal Transportation Improvement Program - Amendment #11-01

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Includes ARRA-RSTP, Interstate Maintenance, Surface Transportation Program) - See note 2 below	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$59,254	$59,267	$116,340	$66,372	$121,849	$72,434	$165,063	$166,478	$462,506	$364,551
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (includes Sec 112, Sec 125, Sec 129, 2006 Earmarks, 5207, 5394, HUD, EDA Grant, BIA, Surface Transportation - HR 4818, FEMA, Interstate Maintenance - HR 4818) - See note 3 below	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$59,254	$59,267	$116,340	$66,372	$121,849	$72,434	$165,063	$166,478	$462,506	$364,551
	FEDERAL TOTAL[2]	**$73,525**	**$61,114**	**$200,352**	**$82,351**	**$195,938**	**$91,352**	**$272,985**	**$194,751**	**$742,800**	**$429,568**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

[5] **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Note 1 - For Amendment 1 this includes AB2766, STAL-S, STA-PUC, SR2S, State Cash, and OES funds

Note 2 - For Amendment 1 this includes STP-Enhancement Local, CRD, STP, and IM funds

Note 3 - For Amendment 1 this includes 2006 Earmarks, 2009 Earmarks, HUD, 5207, 5394, Section 112, Section 115, Section 117, Section 125, Section 129, BIA, EDA, STP 4818, IMD, IM2764, TIGER, FEMA, IM-EAR, and IM-4818 funds

CONFORMITY

FINAL CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required short-range document that implements the long-range Regional Transportation Plan (RTP). The biennial FTIP update, produced on an even year cycle, is a multimodal list of capital improvement projects to be implemented over a six year period. The 2011 FTIP is based on the 2008 RTP and implements the projects and programs included in the fiscal years (2010/11 – 2015/2016) of the 2008 RTP.

Federal Conformity Requirements

Federal and state regulations allow that Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2011 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #11-01 relies on the regional emissions analysis for the 2008 RTP (Amendment #4) and 2011 FTIP[2] [Section 93.122(g) is the relevant part of the Transportation Conformity rule for this amendment.]

FTIP Amendment #11-01 Project Description

FTIP Amendment #11-01 includes twenty-two projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). These projects are located within the Mojave Desert Air Basin (MDAB), the South Coast Air Basin (SCAB), the South Central Coast Air Basin (SCCAB), and the Salton Sea Air Basin (SSAB).

Conformity Status of Current FTIP and RTP

The federal conformity determination for the 2008 RTP was approved by the FHWA and FTA on June 5, 2008. The FHWA and FTA also approved the positive conformity findings for Amendments #1-3 to the 2008 RTP on January 14, 2009, January 22, 2010, and May 6, 2010 respectively.

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[1] *SCAG, Final 2011 Federal Transportation Improvement Program Guidelines, September 2009, page 28.*

[2] This conformity determination assumes federal approval of the conformity findings for the 2011 FTIP and the 2008 RTP Amendment #4.

In addition, the conformity redetermination for the 2008 RTP for the 2006 PM2.5 National Ambient Air Quality Standards received federal approval on August 9, 2010.

The conformity analyses for the 2011 FTIP and the 2008 RTP Amendment #4 were adopted by SCAG Regional Council on September 2, 2010 and November 4, 2010 respectively. Both are under federal review for approval.

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2008 RTP as previously amended and the 2011 FTIP, which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model (EMFAC2007), reaffirming consistency between the adopted 2011 FTIP and the 2008 RTP as previously amended, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2011 FTIP. SCAG's findings for the approval of this amendment are as follows:

Overall

Statement of Fact: Inclusion of this amendment in the 2011 FTIP would not change any other policies, programs and projects which were previously approved by the federal agencies on November 17, 2008.

Finding: SCAG has determined that the 2011 FTIP Amendment #11-01 is consistent with all federal and state requirements and complies with the federal conformity regulations.

Consistency with Current RTP and FTIP

The projects needing conformity reaffirmation in Amendment #11-01 are from the adopted 2008 RTP as previously amended, which is a conforming Plan. Amendment #11-01 does not include any new regionally significant projects beyond those currently included in the 2008 RTP, nor does it move a project across any modeling years currently assumed in the 2008 RTP and 2011 FTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what was described in the 2008 RTP.

Finding: The 2011 FTIP Amendment #11-01 is consistent with the adopted 2011 FTIP and the 2008 RTP as previously amended.

Regional Emissions Analysis

SCAG is using the regional emissions analysis for the 2008 RTP (Amendment #4) and the 2011 FTIP. The emissions analysis was performed with the SCAG Regional Transportation Model and utilizes the planning, socioeconomic and model assumptions from the 2008 RTP and 2011 FTIP. FTIP Amendment #11-01 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2011 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity determination is being made for all criteria pollutants and precursors in the MDAB, SCAB, SCCAB, and SSAB.

Finding: The 2011 FTIP Amendment #11-01 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the SCAB, SCCAB (Ventura County portion), MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion), and SSAB (Riverside County Coachella Valley and Imperial County portions).

Finding: The 2011 FTIP Amendment #11-01 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-01 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-01 regional emissions for PM10 precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and SSAB (Riverside County Coachella Valley portion).

Finding: The 2011 FTIP Amendment #11-01 regional emissions for direct PM2.5 and NOx are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2011 FTIP Amendment #11-01 regional emissions for PM10 meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and SSAB (Imperial County portion).

Finding: The 2011 FTIP Amendment #11-01 regional emissions analysis for PM2.5 and its precursors meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There are nine TCM projects in the 2011 FTIP Amendment #11-01. However, their project scopes and final completion dates remain the same. Therefore, the 2011 FTIP Amendment #11-01 does not change timely implementation of SCAB or SCCAB TCM projects. All SCAB and SCCAB TCM projects in the federally approved conforming 2011 FTIP are given funding priority and are on schedule for implementation.

Fiscal Constraint Analysis

Finding: FTIP Amendment #11-01 includes the most recent financial plan for the 2011 FTIP. All projects listed in the 2011 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2011 FTIP. For FTIP Amendment #11-01, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #11-01 will be posted on SCAG's website (www.scag.ca.gov) for a 15-day public comment period.

Finding: The 2011 FTIP Amendment #11-01 complies with all federal and state requirements for interagency consultation and public involvement.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-01
Imperial County
Conformity Project Listing
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	
IMP0021	Imperial	SSAB		IMP0021		CAN67	78	7.2	15.7	S	NON-EXEMPT	1	
								PTC	227,512	Agency	CALTRANS		

BRAWLEY BYPASS CORRIDOR -- IN AND NEAR BRAWLEY FROM 0.5 MILES SOUTH OF BAUGHMAN ROAD TO MEAD RD - 4 LANE EXPRESSWAY ON SR 86 TO 0.3 MILES NORTH OF MEAD RD. ON SR 111

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FHWA CORRIDORS AND BORDERS PROGRAM		11,909		11,909	11,909							11,909
DEMO-SAFETEA-LU		3,040	4,560	7,600	4,951	2,649						7,600
STATE CASH		784	36,974	37,758	36,974	784						37,758
STATE CASH - GRANDFATHERED IIP	7,448		20,790	28,238	28,238							28,238
STATE CASH - IIP	12,220	12,561	47,123	71,904	58,900	13,004						71,904
STATE CASH - PRIOR STIP		20,554		20,554	20,554							20,554
TRADE CORRIDOR PROGRAM			49,549	49,549		49,549						49,549
IMP0021 Total:	19,668	48,848	158,996	227,512	161,526	65,986						227,512
Grand Total	19,668	48,848	158,996	227,512	161,526	65,986						227,512

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-01
Riverside County
Conformity Project Listing
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV041044	Riverside	SCAB		RIV041044	CAX63				L	NON-EXEMPT	1	
							PTC	14,669	Agency	MORENO VALLEY		

IN MORENO VALLEY: WIDEN PERRIS BLVD 2 TO 6 LNS (PERRIS VALLEY STORM DRAIN LATERAL B TO CACTUS AVE.), INCLUDING CURB, GUTTER, SIDEWALKS, SIGNALS, & MEDIANS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	85		2,875	2,960	85	2,875						2,960
WESTERN RIV TUMF	980	1,521	5,997	8,498	2,501	5,997						8,498
RIV CO SALES TAX	366	696	2,149	3,211	1,062	2,149						3,211
RIV041044 Total	1,431	2,217	11,021	14,669	3,648	11,021						14,669

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV050535	Riverside	SCAB		RIV050535	CAX71	60	28.03	30.42	S	NON-EXEMPT	1	
							PTC	78,500	Agency	BEAUMONT		

ON SR60 BETWEEN JACK RABBIT TR & SR60/I-10 JCT: CONSTRUCT NEW POTRERO BLVD IC IN 2 PHASES. PH1: NEW 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS. PH2: WB/EB EXIT & ENTRY RAMPS (2 LNS), CONSTRUCT WB/EB LOOP ENTRY RAMPS (2 LNS), (ENTRY RAMPS INCLUDE HOV LANE), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA: 34140)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS		1,000		1,000		1,000						1,000
DEMO-SAFETEA-LU		1,600		1,600		1,600						1,600
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES		1,470		1,470		1,470						1,470
Section 125 - Surface Transportation Priorities			855	855			855					855
SURFACE TRANS PROG			750	750			750					750
CITY FUNDS	13,100	2,730		15,830	2,900	12,930						15,830
TRAFFIC IMPACT FEES			56,995	56,995			56,995					56,995
RIV050535 Total	13,100	6,800	58,600	78,500	2,900	17,000	58,600					78,500

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV110122	Riverside	SCAB		3M0738	CAX63	215	8	10	S	NON-EXEMPT	1	
							PTC	13,000	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

ON I-215 IN SW RIVERSIDE COUNTY FROM MURRIETA HOT SPRINGS RD TO I-215/I-15 JUNCTION, CONSTRUCT A THIRD MIXED FLOW LANE SOUTHBOUND (WIDENS I-215/I-15 CONNECTOR FROM 2 TO 3 LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RIV CO SALES TAX	1,800	400	10,800	13,000		900	1,300	10,800				13,000
RIV110122 Total	1,800	400	10,800	13,000		900	1,300	10,800				13,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV070309	Riverside	SCAB		RIV070309	CAX63	215	14.2	28.5	S	NON-EXEMPT	1	
							PTC	190,947	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

ON I-215 IN SOUTHWEST RIVERSIDE COUNTY FROM SCOTT RD TO NUEVO RD IC: CONSTRUCT A MIXED FLOW LANE IN EACH DIRECTION AND RECONSTRUCT AUX LANES BETWEEN D ST IC AND NUEVO RD IC (EA: 0F162) ($390 TOLL CREDITS USED IN R/W TO MATCH STPL)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL		3,400		3,400				3,400				3,400
AGENCY			81,250	81,250				81,250				81,250

2011 FTIP

RIV CO SALES TAX	14,300	1,355	67,807	83,462	4,611	11,044		67,807				83,462
STATE CASH - RIP	9,392		13,443	22,835	9,392			13,443				22,835
[illegible] Total	23,692	4,755	162,500	190,947	14,003	11,044		165,900				190,947
Grand Total	40,023	14,172	242,921	297,116	20,551	39,965	59,900	176,700				297,116

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-01
San Bernardino County
Conformity Project Listing
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
200212	San Bernardino	SCAB		200212	CAN65				L	NON-EXEMPT	1	
							PTC	1,705	Agency	HIGHLAND		

ON GREENSPOT RD. - REALIGNMENT (S CURVE) FROM ST PAULA- 3700' EASTERLY, (REMAINS 2 LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HSIP - CT MINOR PROGRAM			360	360		360						360
DEVELOPER FEES	20	50	1,275	1,345	70	1,275						1,345
200212 Total:	20	50	1,635	1,705	70	1,635						1,705

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
2011103	San Bernardino	SCAB		4A01387	CAR62				L	NON-EXEMPT	1	
							PTC	7,782	Agency	HIGHLAND		

5TH STREET FROM VICTORIA AVE. TO SR 210 - WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,000	505	6,277	7,782	500	1,005	6,277					7,782
2011103 Total:	1,000	505	6,277	7,782	500	1,005	6,277					7,782

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20020202	San Bernardino	SCAB		20020202	NCR27				L	NON-EXEMPT	1	
							PTC	6,290	Agency	REDLANDS		

REDLANDS PARK ONCE PROGRAM - NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD ST. S/O STUART AND N/O RR APPROX. 200 SPACES (NOT PNR) (THIS PROJECT REPLACES 200421)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	500			500	500							500
CITY FUNDS			5,790	5,790					5,790			5,790
20020202 Total:	500		5,790	6,290	500				5,790			6,290

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
34170	San Bernardino	MDAB		34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	1	
							PTC	94,809	Agency	VICTORVILLE		

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA		4,823		4,823	4,823							4,823
DEMO-SAFETEA-LU		1,200		1,200	1,200							1,200
SECTION 115	250			250	250							250
STP LOCAL	3,800		7,500	11,300	3,800	7,500						11,300
CITY FUNDS	2,129	8,077		10,206	10,206							10,206
DEVELOPER FEES			31,500	31,500		31,500						31,500
SBD CO MEASURE I			24,000	24,000		24,000						24,000
STATE CASH - PRIOR STIP		11,530		11,530	11,530							11,530
34170 Total:	6,179	25,630	63,000	94,809	31,809	63,000						94,809

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
201133	San Bernardino	SCAB		4M07017	NCRH3	60	4.5	5	S	NON-EXEMPT	1	
							PTC	1,620	Agency	CALTRANS		

SR 60 AT EUCLID WIDEN W/B EXIT RAMP FROM 2-3 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	445			445			445					445
SBD CO MEASURE I	55			55			55					55

2011 FTIP

STATE CASH- SHOPP		600	20	500	1,120				1,120					1,120
20110110 Total		1,100	20	500	1,620				1,120	500				1,620
ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend	
20110110	San Bernardino	SCAB		4M1007		CAX70	210	19.4	20.2	S	NON-EXEMPT		1	
								PTC	18,965	Agency	SANBAG			

CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND LOCAL STREET IMPROVEMENTS (CONSTRUCT 4 LANES ON PEPPER AVE FROM HIGHLAND AVE TO 160 FT SOUTH OF SR-210).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SBD CO MEASURE I	2,875	1,000	15,090	18,965		1,359	2,516	15,090				18,965
20110110 Total	2,875	1,000	15,090	18,965		1,359	2,516	15,090				18,965
Grand Total	11,674	27,205	92,292	131,171	32,879	68,119	9,293	15,090	5,790			131,171

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #1
Ventura County
Conformity Project Listing
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN011205	Ventura	SCCAB		VEN011205	NCN37	101	.1	4.5	S	NON-EXEMPT	1
							PTC	61,330	Agency	THOUSAND OAKS	

IN THOUSAND OAKS - IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 19521, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	6,520			6,520	6,520							6,520
NATIONAL HWY SYSTEM - RIP	1,600			1,600	1,600							1,600
SURFACE TRANS PROG		500		500		500						500
TRANS AND COMM AND SYS PRESRV PILOT PROG	428			428		428						428
CITY FUNDS		1,220		1,220		1,220						1,220
VEN011205 Total	8,548	1,720		10,268	8,120	2,148						10,268
Grand Total	8,548	1,720		10,268	8,120	2,148						10,268

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Amendment #11-01
Los Angeles County
Conformity Project Listing
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAE3085	Los Angeles	SCAB		LAE3085	CAY63				L	NON-EXEMPT	1	
							PTC	32,000	Agency	COMMERCE		

Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	482			482		482						482
DEMO-SAFETEA-LU	1,740	480		2,220		2,220						2,220
CITY FUNDS	176	3,198	6,672	10,046	39	2,009	4,512	2,799	687			10,046
LOCAL TRANS FUNDS	90			90		90						90
PROP "C25" FUNDS	77		13,285	13,362		5,993		6,094	1,275			13,362
TRADE CORRIDOR PROGRAM			5,800	5,800			5,800					5,800
LAE3085 Total	2,565	3,678	25,757	32,000	39	10,794	10,312	8,893	1,962			32,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA990359	Los Angeles	SCAB		LA990359	NCN31				L	TCM	1	
							PTC	1,347,101	Agency	SAN GABRIEL VALLEY COG		

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,347	6,347		6,347						6,347
DEMO - ISTEA		6,936		6,936		6,936						6,936
DEMO-SAFETEA-LU	538	23,311	18,791	42,640	42,640							42,640
DEMO - TEA 21	29,585	42,484	75,605	147,674	147,674							147,674
FEDERAL RAILROAD ADMINISTRATION EARMARK		2,544		2,544	2,544							2,544
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		68	1,813	1,881	1,881							1,881
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	12,030	5,565	13,655	31,250	31,250							31,250
Section 125 - Surface Transportation Priorities		570		570	570							570
SURFACE TRANS PROG	4,454	12,385	30,815	47,654	47,654							47,654
AGENCY	15,000	27,000	227,698	269,698	269,698							269,698
PROP "C25" FUNDS	22,850	44,388	224,127	291,365	291,365							291,365
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			25,600	25,600	25,600							25,600
STATE PUC			5,000	5,000	5,000							5,000
STATE CASH - IIP		486	556	1,042	1,042							1,042
TRADE CORRIDOR PROGRAM			336,600	336,600	336,600							336,600
TRAFFIC CONGESTION RELIEF	6,900	5,500	117,900	130,300	130,300							130,300
LA990359 Total	91,357	171,237	1,084,507	1,347,101	1,333,818	13,283						1,347,101

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G138	Los Angeles	SCAB		1HL08D01	CAX69	10	9.06	20.7	S	TCM	1	
							PTC	3,506	Agency	CALTRANS		

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement)(1HL08D01, 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0	664		2,440	3,104		3,104						3,104
PROP "C25" FUNDS	86		316	402		402						402
LA0G138 Total	750		2,756	3,506		3,506						3,506

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G139	Los Angeles	SCAB		1HL08D01	CAX69	10	17.12	32.6	S	TCM	1	
							PTC	3,200	Agency	LOS ANGELES COUNTY MTA		

LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C25" FUNDS			1,600	1,600		1,600						1,600
STATE LOCAL PARTNER			1,600	1,600		1,600						1,600
LA0G139 Total			3,200	3,200		3,200						3,200

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
1178A	Los Angeles	SCAB		1178A	CAR62	405	25.9	29.5	S	TCM	1	
							PTC	190,228	Agency	CALTRANS		

Route 405: IN LOS ANGELES AND CULVER CITY FROM ROUTE 90 TO ROUTE 10 - HOV LANES (SB 5+0 TO 5+1; NB 5+0 TO 5+1 HOV) (2206LK CFP) OBLIGATED 6207 (034)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			18,779	18,779	14,779	4,000						18,779
NAT'L HWY-GRANDFATHER RIP	9,860	22,441	95,452	127,753	127,753							127,753
STIP ADVANCE CON-RIP			19,000	19,000		19,000						19,000
STP LOCAL - REGIONAL			12,495	12,495	12,495							12,495
CITY FUNDS			763	763	763							763
PROP "C25" FUNDS			2,811	2,811	2,811							2,811
STATE CASH			8,627	8,627	8,627							8,627
1178A Total	9,860	22,441	157,927	190,228	167,228	23,000						190,228

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM	1	
							PTC	1,715,000	Agency	LOS ANGELES COUNTY MTA		

CRENSHAW TRANSIT CORRIDOR

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			88,200	88,200						14,200	74,000	88,200
SURFACE TRANS PROG - RIP	2,600			2,600	400	2,200						2,600
BONDS - LOCAL												
CITY FUNDS			51,400	51,400							51,400	51,400
GENERAL FUNDS	6,900			6,900	6,900							6,900
MEASURE R	47,900		613,200	661,100	4,100	13,300	30,500		258,400	260,400	94,400	661,100
PROP "C25" FUNDS	600		113,700	114,300	600			50,700			63,000	114,300
PROP "A" FUNDS	22,100			22,100		22,100						22,100

2011 FTIP

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	28,300		172,800	201,100			28,300	172,800				201,100
LA0D138 Total	108,400		1,039,300	1,147,700	12,000	37,600	58,800	223,500	258,400	274,600	282,800	1,147,700

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G150	Los Angeles	SCAB	1TR08D7B	BUO00				T	TCM	1	
						PTC	18,186	Agency	LOS ANGELES COUNTY MTA		

LACRD - I-10 and I-110 HOT lane operations (O & M), including security, TVM and revenue collection services, marketing, new transit (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)

Fund	ENG	RW	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0			16,100	16,100		16,100						16,100
LOCAL TRANS FUNDS			2,086	2,086		2,086						2,086
LA0G150 Total			18,186	18,186		18,186						18,186

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G154	Los Angeles	SCAB	1TR08D7A	TRRH6				T	TCM	1	
						PTC	55,300	Agency	LOS ANGELES COUNTY MTA		

LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.

Fund	ENG	RW	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3,360		39,540	42,900	14,805	28,095						42,900
PROP C"40" FUNDS	840		11,560	12,400	3,701	8,699						12,400
LA0G153 Total	4,200		51,100	55,300	18,506	36,794						55,300

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G153	Los Angeles	SCAB	1TR08D07A	TRRH6				T	TCM	1	
						PTC	5,600	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		

LACRD - Platforms and parking improvements at the Metrolink Pomona Station. Addition of 100 parking spaces and extension of platform.(G# CA-37-x052-00)

Fund	ENG	RW	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,480	4,480		4,480						4,480
PROP "C10" FUNDS			1,120	1,120		1,120						1,120
LA0G148 Total			5,600	5,600		5,600						5,600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G148	Los Angeles	SCAB	1TR204	BUO00				T	TCM	1	
						PTC	1,200	Agency	TORRANCE		

LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204)

Fund	ENG	RW	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0			1,200	1,200		1,200						1,200
LA0G148 Total			1,200	1,200		1,200						1,200
Grand Total	217,132	197,356	2,389,533	2,804,021	1,531,591	153,163	69,112	232,393	260,362	274,600	282,800	2,804,021