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May 3, 2012

Mr. Kurt Scherzinger
Acting Division Chief
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Mr. Scherzinger:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2011 FTIP Formal Amendment #18. The SBCAG Board of Directors approved Formal Amendment #15 to the 2011 FTIP at their January 19th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Federal Highway Bridge Program** – (MPO ID: CT14): Programs additional funding to the Highway Bridge Program for Fiscal Years 11/12, 12/13 and 13/14.

The 2011 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacag.org).

Sincerely,

Jim Kemp
Executive Director

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Summary of Changes

SBCAG 2011 Formal Amendment No. 18

New or Existing Project?	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	FFY	Financial Table Fund Source Category	Net Change Total	%	Comments
Existing	CT14	Highway Bridge Program	Increase Funding	CON	HBP	\$9,929,514	\$11,318,391	\$1,388,877	FFY 11/12	Highway Bridge Program	\$1,388,877	13.99%	
					Bond	\$37,760	\$149,391	\$111,631	FFY 11/12	Proposition 1B	\$111,631	295.63%	
					Local	\$581,959	\$607,479	\$25,520	FFY 11/12	Other Local	\$25,520	4.39%	
					HBP	\$7,406,220	\$31,260,683	\$23,854,463	FFY 12/13	Highway Bridge Program	\$23,854,463	322.09%	
					Bond	\$595,293	\$274,133	-\$321,160	FFY 12/13	Proposition 1B	-\$321,160	-53.95%	
					Local	\$253,487	\$2,542,948	\$2,289,461	FFY 12/13	Other Local	\$2,289,461	903.19%	
					HBP	\$9,180,257	\$8,009,852	-\$1,170,405	FFY 13/14	Highway Bridge Program	-\$1,170,405	-12.75%	
					Bond	\$461,668	\$599,881	\$138,213	FFY 13/14	Proposition 1B	\$138,213	29.94%	
					Local	\$461,668	\$232,268	-\$229,400	FFY 13/14	Other Local	-\$229,400	-49.69%	

Sum of Net Change	Column Labels			
Row Labels	FFY 11/12	FFY 12/13	FFY 13/14	Grand Total
Bond	111631	-321160	138213	-71316
HBP	1388877	23854463	-1170405	24072935
Local	25520	2289461	-229400	2085581
Grand Total	1526028	25822764	-1261592	26087200

STAFF REPORT

SUBJECT: 2011 Federal Transportation Improvement Program

MEETING DATE: April 19, 2011

AGENDA ITEM: 7E

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #18 to increase funding for projects in the Highway Bridge Program Lump Sum.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the projects. Formal Amendment #18 programs \$26 million in additional federal funding for the rehabilitation and replacement of bridges in our region through the Highway Bridge Program.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the project and program described on the following page.

Highway Bridge Program Lump Sum – Increase Lump Sum Amount

Additional federal funding has been made available for Highway Bridge Program in Santa Barbara County. The purpose of the program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge repair/replacement due to structural deficiencies, physical deterioration, or functional obsolescence.

The federal government provides funding for bridge repairs by local agencies as authorized by SAFETEA-LU. The funds are administered by Caltrans and local agencies apply to Caltrans to participate in the program and be reimbursed. SBCAG's role in the program is to record the expenditure of federal funds on bridge projects in the county in the FTIP.

Reimbursable bridge work includes replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, and ferry service replacement. The federal reimbursement rate is 88.53% of the eligible participating project costs including preliminary engineering, right of way, and construction costs. The local match requirement is 11.47%.

Projects in this program are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or "lump sum" in the FTIP. The lump sum listing provides flexibility in advancing projects within this list of projects. The exception is for bridges where there is other state or federal funding sources programmed in addition to federal bridge funds, or when a bridge project is part of a larger project itemized in the FTIP.

Caltrans has notified SBCAG that an additional \$26 million is available for projects in this program in Santa Barbara County, increasing the total amount to \$72 million in the four year FTIP period (FYs 10/11-13/14). This new total must be reflected in the FTIP before the additional funds may be spent by Caltrans. SBCAG staff notified local agency representatives of the new list on April 5.

The updated Highway Bridge Program list is available for download at the 2011 FTIP Amendment webpage, <http://www.sbcaq.org/programming/FTIP/2011/amendments.html>. The summary of changes to the bridge list is included as attachment 1. Some changes of note are the addition of 8 new projects for the County of Santa Barbara that are 100% fully funded with federal funds and State toll credits for a total of \$21 million. The City of Goleta received additional funds for the rehabilitation of the Hollister Avenue Bridge, over San Jose Creek, near Kellogg Avenue. The City of Santa Maria also received \$22,000 in federal funds to develop a bridge project list.

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #18 to increase funding for projects in the Highway Bridge Program Lump Sum.

Attachments:

Attachment A – Summary of changes to bridge list

Attachment B - Amendment #18 Resolution 12-09

Attachment C - EZ Trak FTIP Report - Amendment 18

Attachment A - Summary of changes to Highway Bridge Program (HBP) List

New funding added to project in previous list

Agency	Bridge No.	Location \ Description	Change
Santa Barbara	BRIDGE NO. 51C0250	CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofit.	Toll credits used for Right of Way and Construction
Solvang	BRIDGE NO. 51C0008	ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246.	Federal HBP for Preliminary Engineering, Federal and bond funds for Right of Way, and HBP and bond funds for Construction
Santa Barbara	BRIDGE NO. 51C0246	COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.	Additional Federal HBP added for Pre. Eng., added HBP for Right of Way, HBP for Construction
Santa Barbara	BRIDGE NO. 51C0287	MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project	Additional Federal HBP added for Pre. Eng.
Santa Barbara	BRIDGE NO. 51C0326	WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.	Additional Federal HBP added for Pre. Eng. And Construction moved forward from FY 15/16 to FY 12/13
County of Santa Barbara	BRIDGE NO. 51C0001	CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes	Decrease in ROW funds
County of Santa Barbara	BRIDGE NO. 51C0002	SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit	Bond funds approved for project for Construction
County of Santa Barbara	BRIDGE NO. 51C0018	UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)	Bond funds approved for Construction
County of Santa Barbara	BRIDGE NO. 51C0031	BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. 1. Replace 2 lane bridge with new 2 lane bridge.	Construction funds to remain in FY 15/16
County of Santa Barbara	BRIDGE NO. 51C0137	FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge	Preliminary Engineering increased
County of Santa Barbara	BRIDGE NO. 51C0226	JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge.	CON funds moved from FY 15/16 to 12/13

New project added to the bridge list

Goleta	BRIDGE NO. 51C0027	HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REHABILITATION OF 4-LANE BRIDGE.	\$9.4 m - New Federal HBP funding for Preliminary Engineering and Right of Way. Construction funds in 'Future' year.
County of Santa Barbara	BRIDGE NO. 00L0061	REFUGIO ROAD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing	\$3.8 m - State toll credits to make non-federal match. Construction funds in 'Future' year.
County of Santa Barbara	BRIDGE NO. 00L0062	REFUGIO ROAD OVER REFUGIO CREEK 1.8 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing	\$3.0 m - State toll credits to make non-federal match. Construction funds in 'Future' year.
County of Santa Barbara	BRIDGE NO. 00L0063	REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing	\$2.1 m - State toll credits to make non-federal match. Construction funds in 'Future' year.
County of Santa Barbara	BRIDGE NO. 00L0064	REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing	\$2.4 m - State toll credits to make non-federal match. Construction funds in 'Future' year.
County of Santa Barbara	BRIDGE NO. 00L0065	REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing	\$1.4 m - State toll credits to make non-federal match. Construction funds in 'Future' year.
County of Santa Barbara	BRIDGE NO. 00L0066	REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing	\$1.5 m - State toll credit to make non-federal match. Construction funds in 'Future' year.
County of Santa Barbara	BRIDGE NO. 00L0067	BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing	\$2.9 m - State toll credits to make non-federal match. Construction funds in 'Future' year.
County of Santa Barbara	BRIDGE NO. 00L0068	MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing	\$3.6 m - State toll credits to make non-federal match. Construction funds in 'Future' year.
City of Santa Maria	BRIDGE NO. PM00065	Planning of the bridge preventive maintenance program by the City of Santa Maria. Funds for developmen of project list.	Federal funds with local match for FY 12/13

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2011 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO INCREASE FEDERAL HIGHWAY)
BRIDGE PROGRAM FUNDING IN THE 2011 FTIP)

RESOLUTION NO. 12-09

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2011 FTIP; and

WHEREAS, the 2011 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2011 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2011 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2010 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

demonstrate
WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow ~~air quality conformity measures~~ *with* the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2011 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2011 FTIP before it was adopted by the SBCAG Board on September 20, 2010; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2010 after public review;

WHEREAS, the 2011 FTIP is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2011 FTIP to include the changes identified in the Staff Report Item 7E, April 19, 2012.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2011 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2011 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2011 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2011 FTIP as amended is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2011 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2011 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19TH day of April 2012 by the following vote:

AYES: DIRECTORS WOLF, FARR, STEVE LAVAGNINO, ALVAREZ, LINN, RICHARDSON SCHNEIDER, LARRY LAVAGNINO, SIERRA, CLARK AND VICE CHAIR ACEVES

NOES:

ABSENT: DIRECTORS CARBAJAL AND GRAY

ABSTAIN:

ATTEST:



Jim Kemp
Executive Director



Joni Gray, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William Dillon
Senior Deputy, County Counsel

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **CT14**

Implementing Agency **Caltrans**

SBCAG ID # **CT14** Last Revised **Amendment 18**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$202,961,701** RTP ID Number **Local (HBP)/C1**

Project Title **Lump Sum - Local Agency - HBRR and Seismic Project**

Project Description **Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	HBRR			\$11,413,262	\$11,413,262
09/10	Loc Funds - Local Trans. Funds			\$2,024,307	\$2,024,307
09/10	Local Bridge Seismic Retrofit Account			\$4,473	\$4,473
10/11	HBRR			\$15,726,012	\$15,726,012
10/11	Loc Funds - Local Trans. Funds			\$1,333,979	\$1,333,979
10/11	Local Bridge Seismic Retrofit Account			\$240,062	\$240,062
11/12	HBRR			\$11,318,391	\$11,318,391
11/12	Loc Funds - Local Trans. Funds			\$607,479	\$607,479
11/12	Local Bridge Seismic Retrofit Account			\$149,391	\$149,391
12/13	HBRR			\$31,260,683	\$31,260,683
12/13	Loc Funds - Local Trans. Funds			\$2,542,948	\$2,542,948
12/13	Local Bridge Seismic Retrofit Account			\$274,133	\$274,133
13/14	HBRR			\$8,009,852	\$8,009,852
13/14	Loc Funds - Local Trans. Funds			\$232,268	\$232,268
13/14	Local Bridge Seismic Retrofit Account			\$599,881	\$599,881
14/15	HBRR			\$20,856,489	\$20,856,489
14/15	Loc Funds - Local Trans. Funds			\$1,419,734	\$1,419,734
14/15	Local Bridge Seismic Retrofit Account			\$1,243,577	\$1,243,577
15/16	HBRR			\$15,664,100	\$15,664,100
15/16	Loc Funds - Local Trans. Funds			\$2,029,450	\$2,029,450
Future	Future Funds			\$72,624,631	\$72,624,631
Future	Future Funds			\$3,385,600	\$3,385,600
		\$0	\$0	\$202,960,702	\$202,960,702

Federal

Total Cost **\$202,960,702**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # Last Revised
CT14 **Amendment 12**

Project Manager Phone
Garin Schneider **(805) 542-4606**

Estimated Total Project Cost RTP ID Number
\$188,097,255 **Local (HBP)/C1**

Project Title
Lump Sum - Local Agency - HBRR and Seismic Project

Project Description
Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	HBRR			\$11,501,792	\$11,501,792
09/10	Loc Funds - Local Trans. Funds			\$2,035,777	\$2,035,777
09/10	Local Bridge Seismic Retrofit Account			\$4,473	\$4,473
10/11	HBRR			\$15,726,012	\$15,726,012
10/11	Loc Funds - Local Trans. Funds			\$1,333,979	\$1,333,979
10/11	Local Bridge Seismic Retrofit Account			\$240,062	\$240,062
11/12	HBRR			\$9,929,514	\$9,929,514
11/12	Loc Funds - Local Trans. Funds			\$581,959	\$581,959
11/12	Local Bridge Seismic Retrofit Account			\$37,760	\$37,760
12/13	HBRR			\$7,406,220	\$7,406,220
12/13	Loc Funds - Local Trans. Funds			\$253,487	\$253,487
12/13	Local Bridge Seismic Retrofit Account			\$595,293	\$595,293
13/14	HBRR			\$9,180,257	\$9,180,257
13/14	Loc Funds - Local Trans. Funds			\$461,668	\$461,668
13/14	Local Bridge Seismic Retrofit Account			\$535,076	\$535,076
14/15	HBRR			\$20,512,224	\$20,512,224
14/15	Loc Funds - Local Trans. Funds			\$1,413,999	\$1,413,999
14/15	Local Bridge Seismic Retrofit Account			\$1,243,577	\$1,243,577
15/16	HBRR			\$31,167,771	\$31,167,771
15/16	Loc Funds - Local Trans. Funds			\$3,694,779	\$3,694,779
Future	Future Funds			\$79,831	\$79,831
Future	Future Funds			\$65,709,091	\$65,709,091
Future	Future Funds			\$4,452,654	\$4,452,654
		\$0	\$0	\$188,097,255	\$188,097,255

Federal Project

Total Cost **\$188,097,255**

TABLE 1: REVENUE

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 18	Prior No. 15	Current No. 18	Prior No. 15	Current No. 18	Prior No. 15	Current No. 18	
LOCAL										
Sales Tax										
- City										
- County										
Gas Tax										
- Gas Tax (Subventions to Cities)										
- Gas Tax (Subventions to Counties)										
Other Local Funds		\$547	\$547	\$594	\$594	\$280	\$280	\$28	\$28	\$1,449
- County General Funds										
- City General Funds		\$345	\$345	\$414	\$414	\$280	\$280	\$28	\$28	\$1,067
- Street Taxes and Developer Fees		\$202	\$202	\$180	\$180					\$382
- RSTP Exchange funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$9,615	\$9,615	\$15,021	\$15,046	\$343	\$572	\$535	\$306	\$25,539
Local Total		\$10,162	\$10,162	\$15,615	\$15,640	\$623	\$852	\$563	\$334	\$26,988
REGIONAL										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax		\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total		\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
STATE										
National Title		\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
State Highway Operations and Protection Program		\$11,838	\$11,838	\$10,179	\$12,084	\$32,810	\$32,810	\$32,083	\$39,906	\$96,638
SHOPP (Including Augmentation)		\$11,838	\$11,838	\$8,113	\$10,038	\$32,810	\$32,810	\$32,083	\$39,906	\$94,592
SHOPP Prior										
State Minor Program				\$2,046	\$2,046					\$2,046
State Transportation Improvement Program		\$16,026	\$16,026	\$11,745	\$11,745	\$28,057	\$28,057	\$6,220	\$6,220	\$62,048
STIP (Including Augmentation)		\$15,121	\$15,121	\$11,745	\$11,745	\$28,057	\$28,057	\$6,220	\$6,220	\$61,143
Transportation Enhancement		\$905	\$905							\$905
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$86,540	\$86,540	\$9,543	\$9,654	\$595	\$274	\$462	\$600	\$97,068
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$13,981	\$13,981					\$922	\$922	\$13,981
Traffic Congestion Relief Program (TCRP)										\$922
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)		\$1,563	\$1,563	\$9,731	\$9,731					\$11,294
State Total		\$72,905	\$72,905	\$41,108	\$43,214	\$61,467	\$61,141	\$39,687	\$47,648	\$162,229
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program										
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program		\$1,105	\$1,105							\$1,105
5311 - Nonurbanized Area Formula Program		\$164	\$164	\$164	\$164					\$328
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$188	\$188							\$188
5316 - Job Access and Reverse Commute Program		\$91	\$91	\$93	\$93	\$90	\$90			\$274
5317 - New Freedom		\$180	\$180	\$180	\$180					\$360
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total		\$9,782	\$9,782	\$8,612	\$8,612	\$90	\$90			\$18,484
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$3,943	\$3,943	\$1,113	\$1,113					\$5,056
High Risk Rural Road (HRRR)		\$538	\$538							\$538
Highway Bridge Program (HBP)		\$15,726	\$15,726	\$9,929	\$11,318	\$7,406	\$31,261	\$9,180	\$8,010	\$66,315
Highway Safety Improvement Program (HSIP)		\$759	\$759	\$1,025	\$1,025	\$1,861	\$1,861			\$3,645
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails		\$297	\$297							\$297
Safe Routes to School (SRTS) (SAFETEA-LU)		\$313	\$313	\$752	\$752	\$350	\$350	\$445	\$445	\$1,860
Surface Transportation Program (Regional)		\$1,544	\$1,544							\$1,544
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)		\$587	\$587							\$587
Federal Highway Total		\$23,707	\$23,707	\$12,811	\$14,208	\$9,617	\$33,472	\$9,625	\$8,455	\$79,842
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$33,489	\$33,489	\$21,431	\$22,820	\$9,707	\$33,562	\$9,625	\$8,455	\$98,326
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$184,285	\$184,285	\$87,749	\$91,179	\$71,792	\$95,555	\$189,875	\$196,437	\$567,456

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$8,281	\$8,281	\$8,046	\$8,046					\$16,327
Other Local	\$1,334	\$1,334	\$6,975	\$7,000	\$343	\$572	\$535	\$306	\$9,212
Local Other Total	\$9,615	\$9,615	\$15,021	\$15,046	\$343	\$572	\$535	\$306	\$25,539

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Local Partnership Program (SLPP)			\$9,505	\$9,505					\$9,505
State Park Funds, EJ Funds, STP and Freeway Service	\$1,563	\$1,563	\$226	\$226					\$1,789
State Other Total	\$1,563	\$1,563	\$9,731	\$9,731					\$11,294

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SEC 117 Surface Transportation Funds	\$587	\$587							\$587
Federal Highway Other Total	\$587	\$587							\$587

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 18	Prior No. 15	Current No. 18	Prior No. 15	Current No. 18	Prior No. 15	Current No. 18	
LOCAL										
Local Total		\$10,162	\$10,162	\$15,615	\$15,640	\$623	\$852	\$563	\$334	\$26,988
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax		\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total		\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
STATE										
State Highway Operations and Protection Program		\$11,838	\$11,838	\$10,179	\$12,084	\$32,810	\$32,810	\$32,083	\$39,906	\$96,638
SHOPP (Including Augmentation)		\$11,838	\$11,838	\$8,133	\$10,038	\$32,810	\$32,810	\$32,083	\$39,906	\$94,592
SHOPP Prior										
State Minor Program				\$2,046	\$2,046					\$2,046
State Transportation Improvement Program		\$16,026	\$16,026	\$11,745	\$11,745	\$28,057	\$28,057	\$6,220	\$6,220	\$62,048
STIP (Including Augmentation)		\$15,121	\$15,121	\$11,745	\$11,745	\$28,057	\$28,057	\$6,220	\$6,220	\$61,143
Transportation Enhancement		\$905	\$905							\$905
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$86,540	\$86,540	\$9,543	\$9,654	\$595	\$274	\$462	\$600	\$97,068
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$13,981	\$13,981							\$13,981
Traffic Congestion Relief Program (TCRP)								\$922	\$922	\$922
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$1,563	\$1,563	\$9,731	\$9,731					\$11,294
State Total		\$129,948	\$129,948	\$41,198	\$43,214	\$61,462	\$61,141	\$39,687	\$47,648	\$281,951
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$8,054	\$8,054	\$8,175	\$8,175					\$16,229
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program		\$1,105	\$1,105							\$1,105
5311 - Nonurbanized Area Formula Program		\$164	\$164	\$164	\$164					\$328
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$188	\$188							\$188
5316 - Job Access and Reverse Commute Program		\$91	\$91	\$93	\$93	\$90	\$90			\$274
5317 - New Freedom		\$180	\$180	\$180	\$180					\$360
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$9,782	\$9,782	\$8,612	\$8,612	\$90	\$90			\$18,484
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$3,943	\$3,943	\$1,113	\$1,113					\$5,056
High Risk Rural Road (HRRR)		\$538	\$538							\$538
Highway Bridge Program (HBP)		\$15,726	\$15,726	\$9,929	\$11,318	\$7,406	\$31,261	\$9,180	\$8,010	\$66,315
Highway Safety Improvement Program (HSIP)		\$759	\$759	\$1,025	\$1,025	\$1,861	\$1,861			\$3,645
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails		\$297	\$297							\$297
Safe Routes to School (SRTS) (SAFETEA-LU)		\$313	\$313	\$752	\$752	\$350	\$350	\$445	\$445	\$1,860
Surface Transportation Program (Regional)		\$1,544	\$1,544							\$1,544
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)		\$587	\$587							\$587
Federal Highway Total		\$23,707	\$23,707	\$12,819	\$14,208	\$9,617	\$33,472	\$9,625	\$8,455	\$79,842
FEDERAL ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$33,489	\$33,489	\$21,431	\$22,820	\$9,707	\$33,562	\$9,625	\$8,455	\$98,326
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$184,285	\$184,285	\$87,749	\$91,179	\$71,792	\$95,555	\$189,875	\$196,437	\$567,456

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 15	No. 18	No. 15	No. 18	No. 15	No. 18	No. 15	No. 18	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:35 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		300,000							300,000
R/W				50,000					50,000
CON								2,500,000	2,500,000
Total		300,000		50,000				2,500,000	2,850,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		265,590		44,265				2,213,250	2,523,105
Local Match		34,410		5,735				286,750	326,895
LSSRP Bond									
Local AC									
Total		300,000		50,000				2,500,000	2,850,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Project #:
5397(010)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REHABILITATION OF 4-LANE BRIDGE.
No added lane capacity.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,462,000					1,462,000
R/W						50,000			50,000
CON								7,897,000	7,897,000
Total				1,462,000		50,000		7,897,000	9,409,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,294,309		44,265		6,991,214	8,329,788
Local Match				167,691		5,735		905,786	1,079,212
LSSRP Bond									
Local AC									
Total				1,462,000		50,000		7,897,000	9,409,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,294,309					1,294,309
Local Match				167,691					167,691
LSSRP Bond									
Local AC									
Total				1,462,000					1,462,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						44,265			44,265
Local Match						5,735			5,735
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,991,214	6,991,214
Local Match								905,786	905,786
LSSRP Bond									
Local AC									
Total								7,897,000	7,897,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3257 BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	712,000		245,000						957,000
R/W			400,000						400,000
CON						10,000,000			10,000,000
Total	712,000		645,000			10,000,000			11,357,000

Project #:
5481(005)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	630,334		571,019			8,853,000			10,054,352
Local Match	81,666		73,982			1,147,000			1,302,648
LSSRP Bond									
Local AC									
Total	712,000		645,000			10,000,000			11,357,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	630,334		216,899						847,232
Local Match	81,666		28,102						109,768
LSSRP Bond									
Local AC									
Total	712,000		245,000						957,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						8,853,000			8,853,000
Local Match						1,147,000			1,147,000
LSSRP Bond									
Local AC									
Total						10,000,000			10,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3784 BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,500							36,500
R/W									
CON				226,423					226,423
Total		36,500		226,423					262,923
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,313		200,452					232,766
Local Match		4,187		25,971					30,157
LSSRP Bond									
Local AC									
Total		36,500		226,423					262,923
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,313							32,313
Local Match		4,187							4,187
LSSRP Bond									
Local AC									
Total		36,500							36,500
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				200,452					200,452
Local Match				25,971					25,971
LSSRP Bond									
Local AC									
Total				226,423					226,423

Project #:
5481(010)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Lompoc 3787 BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			20,000		25,000				45,000
R/W									
CON				80,000					80,000
Total			20,000	80,000	25,000				125,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			17,706	70,824	22,133				110,663
Local Match			2,294	9,176	2,868				14,338
LSSRP Bond									
Local AC									
Total			20,000	80,000	25,000				125,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			17,706		22,133				39,839
Local Match			2,294		2,868				5,162
LSSRP Bond									
Local AC									
Total			20,000		25,000				45,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Project #:
5080(027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3842 BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,000,000				1,000,000
R/W								1,000,000	1,000,000
CON								8,370,000	8,370,000
Total					1,000,000			9,370,000	10,370,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300			8,295,261	9,180,561
Local Match					114,700			1,074,739	1,189,439
LSSRP Bond									
Local AC									
Total					1,000,000			9,370,000	10,370,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3840 BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			750,000						750,000
R/W						1,000,000			1,000,000
CON							4,515,750		4,515,750
Total			750,000			1,000,000	4,515,750		6,265,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,975			885,300	3,997,793		5,547,068
Local Match			86,025			114,700	517,957		718,682
LSSRP Bond									
Local AC									
Total			750,000			1,000,000	4,515,750		6,265,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,997,793		3,997,793
Local Match							517,957		517,957
LSSRP Bond									
Local AC									
Total							4,515,750		4,515,750

Project #: 5007(054)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE					1,000,000				1,000,000	
R/W								2,000,000	2,000,000	
CON								6,750,000	6,750,000	
Total					1,000,000			8,750,000	9,750,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					885,300			7,746,375	8,631,675	
Local Match					114,700			1,003,625	1,118,325	
LSSRP Bond										
Local AC										
Total					1,000,000			8,750,000	9,750,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					885,300				885,300	
Local Match					114,700				114,700	
LSSRP Bond										
Local AC										
Total					1,000,000				1,000,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,770,600	1,770,600	
Local Match								229,400	229,400	
LSSRP Bond										
Local AC										
Total								2,000,000	2,000,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								5,975,775	5,975,775	
Local Match								774,225	774,225	
LSSRP Bond										
Local AC										
Total								6,750,000	6,750,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 424 BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	500,000	175,000	400,000						1,075,000	5007(044)
R/W			1,000,000	1,300,000					2,300,000	
CON							5,291,000		5,291,000	
Total	500,000	175,000	1,400,000	1,300,000			5,291,000		8,666,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	442,650	154,928	1,239,420	1,150,890			4,684,122		7,672,010	
Local Match	57,350	20,073	160,580	149,110			606,878		993,990	
LSSRP Bond										
Local AC										
Total	500,000	175,000	1,400,000	1,300,000			5,291,000		8,666,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	442,650	154,928	354,120						951,698	
Local Match	57,350	20,073	45,880						123,303	
LSSRP Bond										
Local AC										
Total	500,000	175,000	400,000						1,075,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			885,300	1,150,890					2,036,190	
Local Match			114,700	149,110					263,810	
LSSRP Bond										
Local AC										
Total			1,000,000	1,300,000					2,300,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							4,684,122		4,684,122	
Local Match							606,878		606,878	
LSSRP Bond										
Local AC										
Total							5,291,000		5,291,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 2402 BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofit. 3/14/2012: Toll credits used for R/W. Toll credits used for CON.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	750,000		200,000						950,000
R/W			329,210						329,210
CON				1,600,000					1,600,000
Total	750,000		529,210	1,600,000					2,879,210

Project #:
5007(043)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	663,975		506,270	1,600,000					2,770,245
Local Match	86,025		22,940						108,965
LSSRP Bond									
Local AC									
Total	750,000		529,210	1,600,000					2,879,210

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	663,975		177,060						841,035
Local Match	86,025		22,940						108,965
LSSRP Bond									
Local AC									
Total	750,000		200,000						950,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			329,210						329,210
Local Match									
LSSRP Bond									
Local AC									
Total			329,210						329,210

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,600,000					1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,600,000					1,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3426 BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000	577,000	200,000						1,177,000
R/W			5,000,000						5,000,000
CON								4,900,000	4,900,000
Total	400,000	577,000	5,200,000					4,900,000	11,077,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	510,818	5,177,060					4,900,000	10,941,998
Local Match	45,880	66,182	22,940						135,002
LSSRP Bond									
Local AC									
Total	400,000	577,000	5,200,000					4,900,000	11,077,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	510,818	177,060						1,041,998
Local Match	45,880	66,182	22,940						135,002
LSSRP Bond									
Local AC									
Total	400,000	577,000	200,000						1,177,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			5,000,000						5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,000,000						5,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Project #: 5007(045)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 1787 BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	885,000								885,000
R/W	2,150,000								2,150,000
CON		3,915,700							3,915,700
Total	3,035,000	3,915,700							6,950,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,611,395	3,466,569							6,077,964
Local Match	423,605	449,131							872,736
LSSRP Bond									
Local AC									
Total	3,035,000	3,915,700							6,950,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	708,000								708,000
Local Match	177,000								177,000
LSSRP Bond									
Local AC									
Total	885,000								885,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,903,395								1,903,395
Local Match	246,605								246,605
LSSRP Bond									
Local AC									
Total	2,150,000								2,150,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,466,569							3,466,569
Local Match		449,131							449,131
LSSRP Bond									
Local AC									
Total		3,915,700							3,915,700

Project #: 5007(030)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3838 BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			650,000						650,000
R/W						1,000,000			1,000,000
CON							4,185,000		4,185,000
Total			650,000			1,000,000	4,185,000		5,835,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445			885,300	3,704,981		5,165,726
Local Match			74,555			114,700	480,020		669,275
LSSRP Bond									
Local AC									
Total			650,000			1,000,000	4,185,000		5,835,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445						575,445
Local Match			74,555						74,555
LSSRP Bond									
Local AC									
Total			650,000						650,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,704,981		3,704,981
Local Match							480,020		480,020
LSSRP Bond									
Local AC									
Total							4,185,000		4,185,000

Project #: 5007(055)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3841 BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				700,000					700,000
R/W								1,000,000	1,000,000
CON								4,455,000	4,455,000
Total				700,000				5,455,000	6,155,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				700,000				5,455,000	6,155,000
Local Match									
LSSRP Bond									
Local AC									
Total				700,000				5,455,000	6,155,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				700,000					700,000
Local Match									
LSSRP Bond									
Local AC									
Total				700,000					700,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,455,000	4,455,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,455,000	4,455,000

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 1739 BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,500,000	200,000	250,000						2,950,000
R/W	547,000	3,450,000							3,997,000
CON				16,510,000					16,510,000
Total	3,047,000	3,650,000	250,000	16,510,000					23,457,000

Project #:
5007(034)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,484,259	3,214,285	200,000	14,616,303					20,514,847
Local Match	562,741	435,715	50,000	1,893,697					2,942,153
LSSRP Bond									
Local AC									
Total	3,047,000	3,650,000	250,000	16,510,000					23,457,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,000,000	160,000	200,000						2,360,000
Local Match	500,000	40,000	50,000						590,000
LSSRP Bond									
Local AC									
Total	2,500,000	200,000	250,000						2,950,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	484,259	3,054,285							3,538,544
Local Match	62,741	395,715							458,456
LSSRP Bond									
Local AC									
Total	547,000	3,450,000							3,997,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				14,616,303					14,616,303
Local Match				1,893,697					1,893,697
LSSRP Bond									
Local AC									
Total				16,510,000					16,510,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3651 PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		57,000							57,000
R/W									
CON				437,000					437,000
Total		57,000		437,000					494,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,462		386,876					437,338
Local Match		6,538		50,124					56,662
LSSRP Bond									
Local AC									
Total		57,000		437,000					494,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,462							50,462
Local Match		6,538							6,538
LSSRP Bond									
Local AC									
Total		57,000							57,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				386,876					386,876
Local Match				50,124					50,124
LSSRP Bond									
Local AC									
Total				437,000					437,000

Project #:
5007(051)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		3,868,000							3,868,000
R/W				50,000					50,000
CON								16,012,576	16,012,576
Total		3,868,000		50,000				16,012,576	19,930,576

Project #:
NBIL(512)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,868,000		50,000				16,012,576	19,930,576
Local Match									
LSSRP Bond									
Local AC									
Total		3,868,000		50,000				16,012,576	19,930,576

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,868,000							3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,868,000							3,868,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								16,012,576	16,012,576
Local Match									
LSSRP Bond									
Local AC									
Total								16,012,576	16,012,576

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3907 BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				817,209					817,209
R/W						50,000			50,000
CON								2,920,325	2,920,325
Total				817,209		50,000		2,920,325	3,787,534
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				817,209		50,000		2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total				817,209		50,000		2,920,325	3,787,534
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				817,209					817,209
Local Match									
LSSRP Bond									
Local AC									
Total				817,209					817,209
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3908 BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				647,378					647,378
R/W						50,000			50,000
CON								2,313,427	2,313,427
Total				647,378		50,000		2,313,427	3,010,805
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				647,378		50,000		2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total				647,378		50,000		2,313,427	3,010,805
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				647,378					647,378
Local Match									
LSSRP Bond									
Local AC									
Total				647,378					647,378
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				450,642					450,642
R/W						50,000			50,000
CON								1,610,385	1,610,385
Total				450,642		50,000		1,610,385	2,111,027
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				450,642		50,000		1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total				450,642		50,000		1,610,385	2,111,027
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				450,642					450,642
Local Match									
LSSRP Bond									
Local AC									
Total				450,642					450,642
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				520,845					520,845
R/W						50,000			50,000
CON								1,861,257	1,861,257
Total				520,845		50,000		1,861,257	2,432,102
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				520,845		50,000		1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total				520,845		50,000		1,861,257	2,432,102
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				520,845					520,845
Local Match									
LSSRP Bond									
Local AC									
Total				520,845					520,845
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				280,895					280,895
R/W						50,000			50,000
CON								1,003,787	1,003,787
Total				280,895		50,000		1,003,787	1,334,682
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				280,895		50,000		1,003,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total				280,895		50,000		1,003,787	1,334,682
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				280,895					280,895
Local Match									
LSSRP Bond									
Local AC									
Total				280,895					280,895
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				312,339					312,339
R/W						50,000			50,000
CON								1,116,153	1,116,153
Total				312,339		50,000		1,116,153	1,478,492
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				312,339		50,000		1,116,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total				312,339		50,000		1,116,153	1,478,492
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				312,339					312,339
Local Match									
LSSRP Bond									
Local AC									
Total				312,339					312,339
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3913 BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				615,849					615,849
R/W					50,000				50,000
CON								2,200,760	2,200,760
Total				615,849	50,000			2,200,760	2,866,609
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				615,849	50,000			2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total				615,849	50,000			2,200,760	2,866,609
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				615,849					615,849
Local Match									
LSSRP Bond									
Local AC									
Total				615,849					615,849
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				767,184					767,184
R/W					50,000				50,000
CON								2,741,561	2,741,561
Total				767,184	50,000			2,741,561	3,558,745

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				767,184	50,000			2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
Total				767,184	50,000			2,741,561	3,558,745

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				767,184					767,184
Local Match									
LSSRP Bond									
Local AC									
Total				767,184					767,184

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 1047 BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000	165,000							715,000
R/W		50,000	300,000						350,000
CON				3,650,000					3,650,000
Total	550,000	215,000	300,000	3,650,000					4,715,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915	190,340	265,590	3,231,345					4,174,190
Local Match	63,085	24,661	34,410	189,255					311,411
LSSRP Bond				229,400					229,400
Local AC									
Total	550,000	215,000	300,000	3,650,000					4,715,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915	146,075							632,990
Local Match	63,085	18,926							82,011
LSSRP Bond									
Local AC									
Total	550,000	165,000							715,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	265,590						309,855
Local Match		5,735	34,410						40,145
LSSRP Bond									
Local AC									
Total		50,000	300,000						350,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,231,345					3,231,345
Local Match				189,255					189,255
LSSRP Bond				229,400					229,400
Local AC									
Total				3,650,000					3,650,000

Project #:
5951(082)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2387 BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000								300,000
R/W									
CON		802,953	102,451						905,404
Total	300,000	802,953	102,451						1,205,404
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590	710,854	90,700						1,067,144
Local Match	34,410								34,410
LSSRP Bond		92,099	11,751						103,850
Local AC									
Total	300,000	802,953	102,451						1,205,404
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		710,854	90,700						801,554
Local Match									
LSSRP Bond		92,099	11,751						103,850
Local AC									
Total		802,953	102,451						905,404

Project #: 5951(090)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,050,000								1,050,000
R/W				260,000					260,000
CON						10,842,000			10,842,000
Total	1,050,000			260,000		10,842,000			12,152,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	840,000			230,178		9,598,423			10,668,601
Local Match	210,000								210,000
LSSRP Bond				29,822		1,243,577			1,273,399
Local AC									
Total	1,050,000			260,000		10,842,000			12,152,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	840,000								840,000
Local Match	210,000								210,000
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				230,178					230,178
Local Match									
LSSRP Bond				29,822					29,822
Local AC									
Total				260,000					260,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						9,598,423			9,598,423
Local Match									
LSSRP Bond						1,243,577			1,243,577
Local AC									
Total						10,842,000			10,842,000

Project #:
5951(060)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 619 BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	0	275,000							275,000
R/W				50,000					50,000
CON								1,000,000	1,000,000
Total	0	275,000		50,000				1,000,000	1,325,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	0	243,458		44,265				885,300	1,173,023
Local Match	0	31,543		5,735				114,700	151,978
LSSRP Bond									
Local AC									
Total	0	275,000		50,000				1,000,000	1,325,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	0	243,458							243,458
Local Match	0	31,543							31,543
LSSRP Bond									
Local AC									
Total	0	275,000							275,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Project #:
5951(022)
5951(142)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3854 BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			88,000						88,000
R/W									
CON						327,800			327,800
Total			88,000			327,800			415,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			77,906			290,201			368,108
Local Match			10,094			37,599			47,692
LSSRP Bond									
Local AC									
Total			88,000			327,800			415,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			77,906						77,906
Local Match			10,094						10,094
LSSRP Bond									
Local AC									
Total			88,000						88,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						290,201			290,201
Local Match						37,599			37,599
LSSRP Bond									
Local AC									
Total						327,800			327,800

Project #:

5951(146)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2392 BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	327,500	100,000						927,500
R/W				80,000					80,000
CON					3,950,000				3,950,000
Total	500,000	327,500	100,000	80,000	3,950,000				4,957,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	289,936	88,530	70,824	3,496,935				4,388,875
Local Match	57,350	37,564	11,470						106,384
LSSRP Bond				9,176	453,065				462,241
Local AC									
Total	500,000	327,500	100,000	80,000	3,950,000				4,957,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	289,936	88,530						821,116
Local Match	57,350	37,564	11,470						106,384
LSSRP Bond									
Local AC									
Total	500,000	327,500	100,000						927,500
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,824					70,824
Local Match									
LSSRP Bond				9,176					9,176
Local AC									
Total				80,000					80,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,496,935				3,496,935
Local Match									
LSSRP Bond					453,065				453,065
Local AC									
Total					3,950,000				3,950,000

Project #:

5951(072)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2393 BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	300,000	50,000							350,000	5951(093)
R/W		30,000							30,000	
CON			1,200,000						1,200,000	
Total	300,000	80,000	1,200,000						1,580,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	265,590	70,824	1,062,360						1,398,774	
Local Match	34,410	5,735							40,145	
LSSRP Bond		3,441	137,640						141,081	
Local AC										
Total	300,000	80,000	1,200,000						1,580,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	265,590	44,265							309,855	
Local Match	34,410	5,735							40,145	
LSSRP Bond										
Local AC										
Total	300,000	50,000							350,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		26,559							26,559	
Local Match										
LSSRP Bond		3,441							3,441	
Local AC										
Total		30,000							30,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			1,062,360						1,062,360	
Local Match										
LSSRP Bond			137,640						137,640	
Local AC										
Total			1,200,000						1,200,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 655 BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	684,000	272,400	233,600						1,190,000
R/W	40,000	40,000							80,000
CON							3,701,800		3,701,800
Total	724,000	312,400	233,600				3,701,800		4,971,800

Project #:
5951(024)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	579,200	249,920	186,880				3,277,204		4,293,204
Local Match	144,800	62,480	46,720				424,596		678,596
LSSRP Bond									
Local AC									
Total	724,000	312,400	233,600				3,701,800		4,971,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	547,200	217,920	186,880						952,000
Local Match	136,800	54,480	46,720						238,000
LSSRP Bond									
Local AC									
Total	684,000	272,400	233,600						1,190,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	32,000	32,000							64,000
Local Match	8,000	8,000							16,000
LSSRP Bond									
Local AC									
Total	40,000	40,000							80,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,277,204		3,277,204
Local Match							424,596		424,596
LSSRP Bond									
Local AC									
Total							3,701,800		3,701,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2394 BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		162,000							162,000
R/W				50,000					50,000
CON					715,000				715,000
Total		162,000		50,000	715,000				927,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		143,419		44,265	632,990				820,673
Local Match		18,581							18,581
LSSRP Bond				5,735	82,011				87,746
Local AC									
Total		162,000		50,000	715,000				927,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		143,419							143,419
Local Match		18,581							18,581
LSSRP Bond									
Local AC									
Total		162,000							162,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					632,990				632,990
Local Match									
LSSRP Bond					82,011				82,011
Local AC									
Total					715,000				715,000

Project #: 5951(118)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3853 BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			220,000						220,000	<u>5951(145)</u>
R/W										
CON					737,000				737,000	
Total			220,000		737,000				957,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			220,000		737,000				957,000	
Local Match										
LSSRP Bond										
Local AC										
Total			220,000		737,000				957,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			220,000						220,000	
Local Match										
LSSRP Bond										
Local AC										
Total			220,000						220,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					737,000				737,000	
Local Match										
LSSRP Bond										
Local AC										
Total					737,000				737,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		273,000	187,000						460,000
R/W				50,000					50,000
CON								1,058,000	1,058,000
Total		273,000	187,000	50,000				1,058,000	1,568,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		273,000	187,000	50,000				1,058,000	1,568,000
Local Match									
LSSRP Bond									
Local AC									
Total		273,000	187,000	50,000				1,058,000	1,568,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		273,000	187,000						460,000
Local Match									
LSSRP Bond									
Local AC									
Total		273,000	187,000						460,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,058,000	1,058,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,058,000	1,058,000

Project #:
5951(141)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3423 BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	574,000								574,000
R/W				50,000					50,000
CON								3,300,000	3,300,000
Total	574,000			50,000				3,300,000	3,924,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	508,162			50,000				3,300,000	3,858,162
Local Match	65,838								65,838
LSSRP Bond									
Local AC									
Total	574,000			50,000				3,300,000	3,924,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	508,162								508,162
Local Match	65,838								65,838
LSSRP Bond									
Local AC									
Total	574,000								574,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Project #: 5951(120)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2401 BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. Replacement of two lane bridge with two lane roadway embankment under Seismic Retrofit Program.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,042								371,042
R/W	39,000								39,000
CON		1,260,000							1,260,000
Total	410,042	1,260,000							1,670,042
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	363,010	1,115,478							1,478,488
Local Match	42,559								42,559
LSSRP Bond	4,473	144,522							148,995
Local AC									
Total	410,042	1,260,000							1,670,042
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	328,483								328,483
Local Match	42,559								42,559
LSSRP Bond									
Local AC									
Total	371,042								371,042
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	34,527								34,527
Local Match									
LSSRP Bond	4,473								4,473
Local AC									
Total	39,000								39,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,115,478							1,115,478
Local Match									
LSSRP Bond		144,522							144,522
Local AC									
Total		1,260,000							1,260,000

Project #: 5951(095)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3526 BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:
Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000	100,000						300,000
R/W				5,000					5,000
CON					750,000				750,000
Total		200,000	100,000	5,000	750,000				1,055,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000	100,000	5,000	750,000				1,055,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	100,000	5,000	750,000				1,055,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000	100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	100,000						300,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,000					5,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,000					5,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

Project #:
5951(138)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 362 BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000	515,000							1,065,000
R/W	40,000	100,000							140,000
CON				2,650,000					2,650,000
Total	590,000	615,000		2,650,000					3,855,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	475,412	500,530		2,650,000					3,625,942
Local Match	114,588	114,470							229,058
LSSRP Bond									
Local AC									
Total	590,000	615,000		2,650,000					3,855,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	440,000	412,000							852,000
Local Match	110,000	103,000							213,000
LSSRP Bond									
Local AC									
Total	550,000	515,000							1,065,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	35,412	88,530							123,942
Local Match	4,588	11,470							16,058
LSSRP Bond									
Local AC									
Total	40,000	100,000							140,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,650,000					2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,650,000					2,650,000

Project #: L089(972)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3694 BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		198,000							198,000	5951(110)
R/W				25,000					25,000	5951(139)
CON				355,000					355,000	
Total		198,000		380,000					578,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		175,289		336,414					511,703	
Local Match		22,711		43,586					66,297	
LSSRP Bond										
Local AC										
Total		198,000		380,000					578,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		175,289							175,289	
Local Match		22,711							22,711	
LSSRP Bond										
Local AC										
Total		198,000							198,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				22,133					22,133	
Local Match				2,868					2,868	
LSSRP Bond										
Local AC										
Total				25,000					25,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				314,282					314,282	
Local Match				40,719					40,719	
LSSRP Bond										
Local AC										
Total				355,000					355,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 3890 BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (PLANNING, PAED ONLY - for developing a project list - NOT for project development.)

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				25,000					25,000
R/W									
CON									
Total				25,000					25,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 2389 BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W					25,000				25,000
CON					540,000				540,000
Total			100,000		565,000				665,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530		500,195				588,725
Local Match			11,470						11,470
LSSRP Bond					64,806				64,806
Local AC									
Total			100,000		565,000				665,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					22,133				22,133
Local Match									
LSSRP Bond					2,868				2,868
Local AC									
Total					25,000				25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					478,062				478,062
Local Match									
LSSRP Bond					61,938				61,938
Local AC									
Total					540,000				540,000

Project #:
5443(003)
5443(008)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 43

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	11,413,262	15,726,012	11,318,391	31,260,683	8,009,852	20,856,489	15,664,100	72,624,631	186,873,420
Local Match	2,024,307	1,333,979	607,479	2,542,948	232,268	1,419,734	2,029,450	3,385,600	13,575,763
LSSRP Bond	4,473	240,062	149,391	274,133	599,881	1,243,577			2,511,518
Local AC									
Total for all Phases	13,442,042	17,300,053	12,075,261	34,077,764	8,842,000	23,519,800	17,693,550	76,010,231	202,960,701