SBCAG
santa barbara county association of governments

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March 10, 2011

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2011 FTIP Administrative Amendment #5. Pursuant to the authority delegated under the 2011 SBCAG FTIP, minor modifications to the 2011 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Highway Safety Improvement Program** – (MPO ID: LOCALHSIP): Adds projects awarded funding from Cycle 4 of the Highway Safety Improvement Program.
- **Highway Maintenance Program** – (MPO ID: CT34): Increases funding increases for projects programmed in the Highway Maintenance Program.

The 2011 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

CC: Darleen Panico, Caltrans District 5
Cindy Simeroth, Caltrans District 5

SBCAG 2011 FTIP

Summary of Changes

Administrative Amendment - Amendment #5

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
LOCALHSIP	Highway Safety Improvement Program Lump Sum	Increases HSIP funding and adds new projects	$878,000	9.0%
CT34	Highway Maintenance Program	Increases Highway Maintenance funding	$3,358,000	25.0%

TOTAL FISCAL IMPACT: $4,236,000

Santa Barbara County Association of Governments

2011 Federal Transportation Improvement Project List

SBCAG ID **CT34** | Implementing Agency **Caltrans**

SBCAG ID #
CT34

Last Revised
Amendment 5

Project Manager
Cindy Simeroth

Phone
(805) 549-3050

Estimated Total Project Cost
$16,627,000

RTP ID Number
n/a

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

Project Description
The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is provide preventive treatments which extend the useful life of pavements. The task is intended to preserve pavement already in good condition from degrading into minor or major pavement damage. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	Highway Maintenance - NHS			$13,596,440	$13,596,440
10/11	Othr. State - State Cash			$3,030,560	$3,030,560
		$0	**$0**	**$16,627,000**	**$16,627,000**

Federal Total Cost **$16,627,000**

Previously Approved FTIP

SBCAG ID #
CT34

Last Revised
Adoption

Project Manager
Cindy Simeroth

Phone
(805) 549-3050

Estimated Total Project Cost
$24,336,000

RTP ID Number
n/a

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

Project Description
The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is provide preventive treatments which extend the useful life of pavements. The task is intended to preserve pavement already in good condition from degrading into minor or major pavement damage. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Project

Total Cost **$13,269,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	Highway Maintenance - NHS			$10,623,600	$10,623,600
10/11	Othr. State - State Cash			$1,269,000	$1,269,000
10/11	Othr. State - State Cash			$1,376,400	$1,376,400
		$0	**$0**	**$13,269,000**	**$13,269,000**

SBCAG ID **LOCALHSIP** Implementing Agency **Various Agencies**

SBCAG ID #
LOCALHSIP

Last Revised
Amendment 5

Project Manager
Garin Schneider

Phone
(805) 542-4606

Estimated Total Project Cost
$10,399,400

RTP ID Number
LOCAL (HSIP)

Project Title
Highway Safety Improvement Program

Project Description
Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	HSIP			$58,950	$58,950
09/10	Loc Funds - County Funds			$5,900	$5,900
10/11	HSIP			$758,655	$758,655
10/11	Loc Funds - City Funds			$48,675	$48,675
10/11	Loc Funds - County Funds			$36,270	$36,270
11/12	HSIP			$1,925,425	$1,925,425
11/12	Loc Funds - City Funds			$135,825	$135,825
11/12	Loc Funds - Local Trans. Funds			$6,227,700	$6,227,700
12/13	HSIP			$960,570	$960,570
12/13	Loc Funds - City Funds			$241,430	$241,430
		$0	**$0**	**$10,399,400**	**$10,399,400**

Federal Total Cost **$10,399,400**

Previously Approved FTIP

SBCAG ID #
LOCALHSIP

Last Revised
Amendment 2

Project Manager
Garin Schneider

Phone
(805) 542-4606

Estimated Total Project Cost
$9,521,400

RTP ID Number
LOCAL (HSIP)

Project Title
Highway Safety Improvement Program

Project Description
Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	HSIP			$58,950	$58,950
09/10	Loc Funds - County Funds			$5,900	$5,900
10/11	HSIP			$758,655	$758,655
10/11	Loc Funds - City Funds			$48,675	$48,675
10/11	Loc Funds - County Funds			$36,270	$36,270
11/12	HSIP			$1,154,925	$1,154,925
11/12	Loc Funds - City Funds			$28,325	$28,325
11/12	Loc Funds - Local Trans. Funds			$6,227,700	$6,227,700
12/13	HSIP			$960,570	$960,570
12/13	Loc Funds - City Funds			$241,430	$241,430
		$0	**$0**	**$9,521,400**	**$9,521,400**

Federal Project Total Cost **$9,521,400**

Amendment #5 - APPENDIX 6a - SBCAG 2011 FTIP Lump Sum Project Listings - Highway Safety Improvement Program

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton	246	In Buellton, McMurray Road intersection with State Highway 246, Traffic signal upgrade; left turn phasing, restriping and widening.	2010/11	-	-	$ 418,000	**$ 418,000**	$ 41,800	$ 376,200	$ 418,000
1	Lompoc	-	In Lompoc, 300 Block of South "U" Street at the San Miguelito Channel, Construct pedestrian footbridge with ADA accessible approach ramps and sidewalk.	2010/11	$ 68,750	-	-	**$ 68,750**	$ 6,875	$ 61,875	$ 68,750
				2011/12	-	-	$ 206,250	**$ 206,250**	$ 20,625	$ 185,625	$ 206,250
2	Santa Maria	-	In Santa Maria, east of Donovan Road and north of Lynne Drive; install concrete median and upgrade existing traffic signal	2011/12	-	-	$ 77,000	**$ 77,000**	$ 7,700	$ 69,300	$ 77,000
2	SBCAG	-	Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 1.	2011/12	-	-	$ 7,127,700	**$ 7,127,700**	$ 6,227,700	$ 900,000	$ 7,127,700
2	Santa Barbara County	-	Near Santa Maria, Approximately 6 miles east of Santa Maria at the intersection of Foxen Canyon Road and Santa Maria Mesa Road; realignment of roadway.	2009/10	$ 64,850	-	-	**$ 64,850**	$ 5,900	$ 58,950	$ 64,850
				2010/11	-	-	$ 356,850	**$ 356,850**	$ 36,270	$ 320,580	$ 356,850
3	Lompoc	246	In Lompoc, Intersection of "R" Street and SR 246; Install traffic signal and upgrade curb ramps.	2012/13	$ 30,000	-	$ 219,700	**$ 249,700**	$ 87,700	$ 162,000	$ 249,700
3	Santa Barbara	-	In Santa Barbara, Intersection of Carrillo St. and Anacapa St.; Install mast arms, pedestrian heads and safety lighting; reconstruct curb, gutter, sidewalk, and curb ramps.	2012/13	-	-	$ 500,000	**$ 500,000**	$ 100,000	$ 400,000	$ 500,000
3	Santa Maria	-	In Santa Maria, Intersection of Battles Rd. and Depot St.; Widen shoulder; construct curb, gutter, sidewalk and curb ramps; relocate street lights.	2012/13			$ 163,200	**$ 163,200**	$ 24,820	$ 138,380	$ 163,200
3	Solvang	-	In Solvang on Alisal Road, approximately 0.7 miles south of Santa Ynez River; Widen shoulder; install warning signs and edge stripe.	2012/13			$ 289,100	**$ 289,100**	$ 28,910	$ 260,190	$ 289,100
4	Lompoc		In Lompoc, Chestnut Ave. between "G" St. and "O" St. Construct sidewalk and curb ramps.	2011/12	$ 15,000		$ 134,200	**$ 149,200**	$ 15,000	$ 134,200	$ 149,200
4	Santa Barbara		In Santa Barbara, De La Vina St./Figueroa St. Install all-way Stop, pedestrian crossing, and safety lighting.	2011/12			$ 363,000	**$ 363,000**	$ 36,700	$ 326,300	$ 363,000
4	Santa Maria	135	In Santa Maria, SR 135 (Broadway) between PM 10.93 and 17.79; SR 166 (Main St.) between PM 6.50 and 8.93. Upgrade safety lighting.	2011/12			$ 365,800	**$ 365,800**	$ 55,800	$ 310,000	$ 365,800
				TOTAL	**$ 178,600**	**$ -**	**$ 10,220,800**	**$ 10,399,400**	$ 6,695,800	$ 3,703,600	$ 10,399,400

Appendix 6c - Highway Maintenance Program - Amendment 5

(Figures in thousands)

Route #	Project Name	Project Location	Project Purpose	EA	FY	PE	ROW	CON Support	CON	Project Cost
			Highway Maintenance Projects							
-	-	In Santa Barbara County Near Los Alamos From 2.4 Miles South Of San Antonio Creek Bridge to 0.1 Miles South of Clark Avenue	Maintenance Asphalt Concrete Overlay	0T730	2010/11	$ 390	$ 6	$ 450	~~$ 8,000~~ $ 9,488	$ 9,884
-	-	In Santa Barbara County Near Gaviota From 0.6 Miles South of Refugio U.C. to 1.1 Miles South of Gaviota Tunnel	Maintenance Asphalt Concrete Overlay	0T720	2010/11	$ 195	$ 3	$ 225	~~$ 4,000~~ $ 5,870	$ 6,293
					TOTAL	**$ 585**	**$ 9**	**$ 675**	**$ 15,358**	**$ 16,627**

TOTAL HIGHWAY MAINTENANCE PROGRAM LUM AMOUNT $ 16,627