

Transmittal Date: June 15, 2012

TO:

Department of Transportation
Division of Transportation Programming,
MS 82
Office of Federal Transportation
Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Mr. Dennis Jacobs

FROM:

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SANDAG
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 18 to the 2010 RTIP

Amendment Type: Administrative

Number of Projects in this Amendment: There are 15 projects in Amendment No. 18

Brief Description of the Amendment:

This amendment includes the addition of Corridors and Borders Infrastructure Program funds to State Route 11, adding the CTC approved CMIA funds to SR76 and updating programming based on the 2012 SHOPP and updated HBP listing.

Board Resolution: N/A

Certification: (MPO) certifies that there are no projects in this amendment included in any other amendment that is currently open for public review.

Conformity Determination: see conformity from Amendment No. 13 to the 2010 RTIP

Financial Constraint: N/A

MPO's CTIPS Approval Date: 6/15/12

List of Lump Sums: Highway Bridge Program (CAL44); SHOPP – Bridge Preservation (CAL46D); SHOPP – Roadway Preservation (CAL46E); Highway Safety Improvement Program (CAL105); Operating Assistance - FTA 5317 New Freedom (SAN58); Operating Assistance – FTA 5316 JARC (SAN97)

TRANSPORTATION COMMITTEE

June 15, 2012

AGENDA ITEM NO.: **3**

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
REVISED AMENDMENT NO.18

File Number 1500300

Introduction

At its May 18, 2012, meeting, the Transportation Committee approved Amendment No. 18 to the 2010 Regional Transportation Improvement Program (RTIP) (Attachment 1). However, Caltrans determined that the addition of Grouped Project Listing SAN179, Grouped Projects for Capital Purchases through FTA Section 5317 New Freedom Program, is not eligible to program as an administrative amendment. This Grouped Project Listing was being added in order to group like projects, which were already programmed, into one single project listing. This change will not affect the schedule or timing of any of the projects involved.

Recommendation

The Transportation Committee is asked to approve the revised Amendment No. 18 to the 2010 Regional Transportation Improvement Program, pending funding approval by the California Transportation Commission for State Route 11.

Caltrans approves amendments in their entirety and asked SANDAG to remove this Grouped Project Listing. SAN179 will be included with the 2012 RTIP Update. As a result, Amendment No. 18, excluding SAN179, is included as Attachment 2 for Transportation Committee approval.

LESLIE CAMPBELL

Department Director of Finance (Acting)

- Attachments: 1. Transportation Committee Report, May 18, 2012 (without attachments) –
2010 RTIP: Amendment No. 18
2. Revised Table 1, 2010 RTIP, Amendment No. 18

Key Staff Contact: Michelle Merino, (619) 595-5608, Michelle.Merino@sandag.org

TRANSPORTATION COMMITTEE

May 18, 2012

AGENDA ITEM NO.: **4**

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 18

File Number 1500300

Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2011 to FY 2015. The 2010 RTIP is a multi-billion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2010 RTIP, was approved on December 14, 2010.

Recommendation

The Transportation Committee is asked to approve Amendment No. 18 to the 2010 Regional Transportation Improvement Program, pending funding approval by the California Transportation Commission for State Route 11 (SR 11).

Background

There are two types of RTIP amendments, formal and administrative. Formal amendments require, among other things, a 15-day public notice period, while administrative amendments are considered minor in nature and do not require a public notice period. Chapter 2 of the adopted 2010 RTIP provides additional details regarding the differences between formal and administrative amendments. Amendment No. 18 is considered administrative because it is consistent with the federally accepted administrative amendment procedures. The federal agencies delegated the approval of administrative amendments to the state, thereby streamlining the approval process.

Discussion

SANDAG is processing an administrative amendment in addition to the regular quarterly amendment in order to allow federal Regional Surface Transportation Program (RSTP) funds to be obligated this fiscal year. This amendment also includes additional changes to other projects as requested which are unable to wait until the approval of the 2012 RTIP Update.

Also included in the amendment is the addition of Corridors and Border Infrastructure (CBI) program funds. CBI programming changes must be approved by the California Transportation Commission (CTC). Although the programming and allocation of the CBI funds are scheduled for the June 2012 meeting, the processing of programming actions associated with other projects included in this amendment can proceed upon approval by the Transportation Committee. The proposed revisions to those projects are described below. Additional information is included in Table 1 (Attachment 1).

Caltrans

State Route (SR) 76 East (CAL29B) – At its April 2012 meeting, the CTC approved \$34.8 million of Proposition 1B – Corridor Mobility Improvement Account (CMIA) funding. This amendment proposes to exchange a like amount of federal Regional Surface Transportation Program (RSTP) with CMIA funds, which would allow the federal funds to be programmed on another *TransNet* Early Action Program project San Elijo Lagoon (Cardiff to Craven) Double Track - SAN73 (shown below), and leveraging *TransNet* funds. Total project remains at \$201,549,000.

Highway Bridge Program (HBP) (CAL44) – This amendment proposes to update projects included in this lump sum as updated by Caltrans on March 22, 2012. Total amount programmed increases to \$146,338,000.

I-805 HOV/Managed Lanes – South (CAL78C) – This amendment proposes to move RSTP funds from FY 2012 to FY 2013. Total project remains at \$231,016,000.

Grouped Projects For Highway Safety Improvement – HSIP Program (CAL105) – This amendment proposes to increase funding for this group listing. Total amount programmed increases to \$16,239,000.

At its March meeting, the CTC approved the 2012 State Highway Operations and Protection Program (SHOPP) that covers the four years from Fiscal Years (FFY) 2012-13 through FFY 2015-16. The majority of these projects are included in the 2012 RTIP Update; however, some projects will need to begin work before the federal approval of the 2012 RTIP, estimated to occur in December 2012. This amendment proposes to increase funding for the following grouped project listings in order to begin work this summer:

Grouped Projects for Bridge Preservation (CAL46D) – \$17,549,000
Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP
Roadway Preservation Program (CAL46E) – \$230,754,000

North County Transit District

Expanded Transit Service (NCTD34) – On April 30, 2012, Caltrans, Division of Mass Transportation (DMT), awarded Federal Transit Administration (FTA) Section 5316 – Job Access and Reverse Commute (JARC) and Section 5317 – New Freedom (NF) programs funds to various projects for rural areas in the San Diego Region, in which NCTD received \$242,000 of JARC funds. This amendment proposes to add this funding which increases the project to \$181,692,000.

San Diego Association of Governments

Grouped Projects for Operating Assistance – FTA Section 5317 New Freedom Program (SAN58)/ Grouped Projects for Capital Purchases through FTA Section 5317 New Freedom Program (SAN179) – Some nonprofit organizations also received JARC and NF funds from Caltrans DMT. SANDAG acts as a pass through agency for these funds, and programs them to allow these projects to be included in the grant application. This amendment proposes to revise funding for SAN58 and combine like projects for capital purchases for the grouped project listing SAN179. Total amount programmed for SAN58 decreased to \$3,311,000 and total amount programmed for SAN179 is \$696,000 respectively.

San Elijo Lagoon (Cardiff to Craven) Double Track (SAN73) – This amendment proposes to add RSTP from CAL29B, resulting from new Proposition 1B CMIA funds having been approved by the CTC for the 76/I-15 project (CAL29B), as discussed above. Total programmed increases to \$35,900,000.

Grouped Projects for Operating Assistance – FTA Section 5316 JARC program (SAN97) – As stated above, the San Diego region was awarded additional JARC funds for FFY 2012. This amendment proposes to increase amount programmed to \$342,000.

San Diego Metropolitan Transit System

Senior Disabled Program (MTS33A) – This amendment proposes to increase *TransNet* – Americans with Disabilities Act (ADA) funding. Total project increases to \$3,470,000.

JARC Operations (MTS43) – This amendment proposes to add approximately \$180,000 of JARC funding which was awarded by Caltrans DMT. Total project increases to \$8,580,000.

San Diego, City of

West Mission Bay Drive Bridge (SD70) – This amendment proposes to revise funding between fiscal years and reduce funding to reflect the updated March 2012 HBP listing. Total project decreases to \$120,100,000.

San Marcos, City of

Via Vera Cruz Bridge and Street Improvements (SM32) – This amendment proposes to move construction funds to years which are beyond the current RTIP cycle based on the updated HBP listing provided by Caltrans in March 2012. Total amount programmed decreases to \$2,039,000.

Various

State Route 11 (V11) – This is a joint project between Caltrans and SANDAG. Currently the planning and feasibility study portion of the project is being implemented by SANDAG while Caltrans is performing the environmental clearance work. This amendment proposes to revise project funding by programming an additional \$14.5 million of federal Corridors and Borders Infrastructure Program (CBI) in FFY 2012 and reducing local funds by the same amount, in order for Caltrans to obligate these funds for the right-of-way phase this federal fiscal year. Total project remains at \$722,901,000.

Fiscal Constraint Analysis

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

As an administrative amendment, an updated fiscal constraint analysis is not required. The proposed change included in Amendment No. 18 does not affect the fiscal constraint submitted as part of Amendment No. 16 to the 2010 RTIP; the last federally approved formal amendment that updated the financial capacity for the 2010 RTIP. Chapter 4 of the Final 2010 RTIP discusses in detail the financial capacity analysis of major program areas, including discussion of available revenues. The 2010 RTIP, including Amendment No. 18, continues to be reasonable when considering available funding sources.

Air Quality Analysis

On September 24, 2010, SANDAG found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: *Our Region Our Future* (2050 RTP) and the 2010 RTIP. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approved the conformity redetermination for the 2010 RTIP and the conformity determination for the 2050 RTP on December 2, 2011.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2050 RTP. The project in RTIP Amendment No. 18 meets the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)) and SANDAG followed interagency consultation procedures to determine that these projects are exempt adhering to all applicable transportation planning requirements per 23 CFR Part 450. The 2010 RTIP, including Amendment No. 18, remains in conformance with the SIP.

LESLIE CAMPBELL

Department Director of Finance (Acting)

Attachment: 1. Table 1, 2010 Regional Transportation Improvement Program, Amendment No. 18

Key Staff Contact: Michelle Merino, (619) 595-5608, Michelle.Merino@sandag.org

***Revised* Table 1**
2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL29B		RTIP #:10-18								
Project Title:	SR 76 East							EA NO: 25711		
Project Description:	From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$3,523 will be used to match FY13 federal funds for the CON phase, Toll Credits of \$1,872 will be used to match FY14 federal funds for the CON phase, Toll Credits of \$3,967 will be used to match FY15 federal funds for the CON phase							RTP PG NO: A-6 SANDAG ID: 1207606		
Change Reason:	Revise funding between fiscal years									
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$201,549		Open to Traffic: Jun 2015								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$34,630	\$7,436			\$27,194			\$7,436		\$27,194
RSTP - Conversion	\$45,066					\$14,450	\$30,616			\$45,066
Prop 1B - CMIA	\$34,826				\$34,826					\$34,826
TransNet - MC	\$57,027	\$6,329	\$5,891	\$8,431	\$17,569	\$7,812	\$10,995	\$18,721	\$16,276	\$22,030
TransNet - MC AC	\$0				\$45,066	\$15,550	\$(60,616)			
Local Funds	\$30,000						\$30,000			\$30,000
TOTAL	\$201,549	\$13,765	\$5,891	\$8,431	\$124,655	\$37,812	\$10,995	\$26,157	\$16,276	\$159,116
PROJECT LAST AMENDED 10-13										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$34,029	\$7,436		\$26,593				\$7,436		\$26,593
RSTP - Conversion	\$80,493				\$33,194	\$33,804	\$13,495			\$80,493
TransNet - MC	\$57,027	\$6,329	\$6,294	\$21,219	\$11,180	\$6,450	\$5,555	\$15,479	\$16,201	\$25,347
TransNet - MC AC	\$0			\$80,493	\$(33,194)	\$(33,804)	\$(13,495)			
Local Funds	\$30,000					\$30,000				\$30,000
TOTAL	\$201,549	\$13,765	\$6,294	\$128,305	\$11,180	\$36,450	\$5,555	\$22,915	\$16,201	\$162,433

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44								RTIP #:10-18		
Project Title:	Highway Bridge Program									
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$146,338										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$133,208	\$3,528	\$6,299	\$6,467	\$4,969	\$21,156	\$90,788			\$133,208
Prop 1B - LBSRA	\$2,168					\$984	\$1,184			\$2,168
Local Funds	\$10,962	\$612	\$493	\$558	\$6,573	\$184	\$2,543			\$10,962
Local Funds AC	\$0				\$46,195		\$(46,195)			
TOTAL	\$146,338	\$4,140	\$6,792	\$7,025	\$57,737	\$22,324	\$48,320			\$146,338
PROJECT LAST AMENDED 10-14										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$125,603	\$3,750	\$6,520	\$6,467	\$3,783	\$21,702	\$83,382			\$125,603
Prop 1B - LBSRA	\$2,168					\$1,055	\$1,113			\$2,168
Local Funds	\$9,977	\$640	\$521	\$558	\$6,420	\$184	\$1,654			\$9,977
Local Funds AC	\$0				\$46,195		\$(46,195)			
TOTAL	\$137,748	\$4,390	\$7,041	\$7,025	\$56,398	\$22,941	\$39,954			\$137,748

MPO ID: CAL46D								RTIP #:10-18		
Project Title:	Grouped Projects for Bridge Preservation									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$17,549										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$15,732		\$1,449	\$10,352	\$2,224		\$1,707			\$15,732
SHOPP-State Cash-Bridge(HBP)	\$1,817		\$188	\$1,341	\$288					\$1,817
TOTAL	\$17,549		\$1,637	\$11,693	\$2,512		\$1,707			\$17,549
PROJECT LAST AMENDED 10-14										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Brdg Presrv (HBP)	\$14,025		\$1,449	\$10,352	\$2,224					\$14,025
SHOPP-State Cash-Bridge(HBP)	\$1,817		\$188	\$1,341	\$288					\$1,817
TOTAL	\$15,842		\$1,637	\$11,693	\$2,512					\$15,842

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46E		RTIP #:10-18								
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$230,754										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$3,500						\$3,500			\$3,500
SHOPP (AC)-Rdway Presrv NHS	\$201,185		\$63,172	\$36,300	\$58,589	\$43,123				\$201,185
SHOPP-State Cash-Rdway Presrv	\$26,069		\$8,185	\$4,707	\$7,591	\$5,587				\$26,069
TOTAL	\$230,754		\$71,357	\$41,007	\$66,180	\$48,710	\$3,500			\$230,754
PROJECT LAST AMENDED 10-12										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP (AC)-Rdway Presrv NHS	\$201,185		\$63,172	\$36,300	\$58,589	\$43,123				\$201,185
SHOPP-State Cash-Rdway Presrv	\$26,069		\$8,185	\$4,707	\$7,591	\$5,587				\$26,069
TOTAL	\$227,254		\$71,357	\$41,007	\$66,180	\$48,710				\$227,254

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78C		RTIP #:10-18								
Project Title:	I-805 HOV/Managed Lanes - South							EA NO: 08161		
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street							PPNO: 0730		
Change Reason:	Revise funding between fiscal years							RTP PG NO: G-2, F-6		
								SANDAG ID: 1280501, 1280510		
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$231,016		Open to Traffic: Dec 2014								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
IM	\$975		\$975					\$975		
RSTP	\$15,661	\$4,113	\$5,548		\$6,000			\$9,661		\$6,000
Prop 1B - CMIA	\$100,000			\$100,000						\$100,000
TransNet - MC	\$114,158	\$13,870	\$20,972	\$15,251	\$35,010	\$20,969	\$8,086	\$36,910	\$12,739	\$64,509
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
TOTAL	\$231,016	\$18,205	\$27,495	\$115,251	\$41,010	\$20,969	\$8,086	\$47,768	\$12,739	\$170,509
PROJECT LAST AMENDED 10-13										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
IM	\$975		\$975					\$975		
RSTP	\$15,661	\$4,113	\$5,548	\$6,000				\$9,661		\$6,000
Prop 1B - CMIA	\$100,000			\$100,000						\$100,000
TransNet - MC	\$114,158	\$13,870	\$20,972	\$15,251	\$35,010	\$20,969	\$8,086	\$36,910	\$12,739	\$64,509
TransNet - Transit	\$42	\$42						\$42		
Local Funds	\$180	\$180						\$180		
TOTAL	\$231,016	\$18,205	\$27,495	\$121,251	\$35,010	\$20,969	\$8,086	\$47,768	\$12,739	\$170,509

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL105		RTIP #:10-18								
Project Title:	Grouped Projects for Highway Safety Improvement - HSIP Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: \$16,239										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HSIP	\$14,007	\$915	\$2,590	\$6,058	\$2,911	\$1,532				\$14,007
Local Funds	\$2,232		\$257	\$857	\$929	\$189				\$2,232
TOTAL	\$16,239	\$915	\$2,847	\$6,915	\$3,840	\$1,721				\$16,239
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HSIP	\$13,587	\$915	\$2,590	\$5,638	\$2,911	\$1,532				\$13,587
Local Funds	\$2,458		\$257	\$1,083	\$929	\$189				\$2,458
TOTAL	\$16,045	\$915	\$2,847	\$6,721	\$3,840	\$1,721				\$16,045

2010 Regional Transportation Improvement Program

Amendment No. 18

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD34		RTIP #:10-18								
Project Title:		Expanded Transit Service								
Project Description:		NCTD service area - operating support for existing fixed route and rail transit service, including intercity bus and rural services. Toll Credits of \$92 will be used to match FY12 federal funds for the PE phase								
Change Reason:		Increase funding								
Capacity Status:		NCI								
Exempt Category:		Mass Transit - Transit operating assistance								
Est Total Cost: \$181,692										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5311	\$1,848		\$348	\$359	\$369	\$380	\$392	\$1,848		
FTA 5316 - JARC	\$1,420		\$857	\$563				\$1,420		
FTA 5317 - NF	\$426		\$226	\$200				\$426		
STA	\$4,919		\$4,919					\$4,919		
TransNet - SS	\$22				\$22			\$22		
TransNet - TSI	\$42,109		\$7,837	\$7,844	\$8,034	\$8,750	\$9,644	\$42,109		
Local Funds	\$130,948		\$23,055	\$24,325	\$25,645	\$28,161	\$29,761	\$130,948		
TOTAL	\$181,692		\$37,242	\$33,291	\$34,070	\$37,291	\$39,797	\$181,692		
PROJECT LAST AMENDED 10-17										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5311	\$1,848		\$348	\$359	\$369	\$380	\$392	\$1,848		
FTA 5316 - JARC	\$1,178		\$857	\$321				\$1,178		
FTA 5317 - NF	\$426		\$226	\$200				\$426		
STA	\$4,919		\$4,919					\$4,919		
TransNet - SS	\$22				\$22			\$22		
TransNet - TSI	\$42,109		\$7,837	\$7,844	\$8,034	\$8,750	\$9,644	\$42,109		
Local Funds	\$130,948		\$23,055	\$24,325	\$25,645	\$28,161	\$29,761	\$130,948		
TOTAL	\$181,450		\$37,242	\$33,049	\$34,070	\$37,291	\$39,797	\$181,450		

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN58			RTIP #:10-18							
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5317 New Freedom Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transit service to elderly and disabled residents									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance							
Est Total Cost: \$3,497										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5317 - NF	\$1,453	\$368	\$290	\$795						\$1,453
TransNet - SS	\$1,080	\$269	\$121	\$316	\$374					\$1,080
Local Funds	\$924	\$571	\$87	\$265						\$924
TDA	\$40			\$40						\$40
TOTAL	\$3,497	\$1,208	\$498	\$1,416	\$374					\$3,497
PROJECT LAST AMENDED 10-17										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5317 - NF	\$1,359	\$368	\$290	\$701						\$1,359
TransNet - SS	\$1,080	\$269	\$121	\$316	\$374					\$1,080
Local Funds	\$924	\$571	\$87	\$265						\$924
TDA	\$40			\$40						\$40
TOTAL	\$3,403	\$1,208	\$498	\$1,322	\$374					\$3,403

MPO ID: SAN73			RTIP #:10-18							
Project Title:	San Elijo Lagoon (Cardiff to Craven) Double Track							SANDAG ID: 1239806		
Project Description:	From MP 240.4 to MP 240.7 - design double track for Coastal Rail Corridor from CP Cardiff to CP Craven across San Elijo Lagoon - does not add additional transit service									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$76,700										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$30,465	\$3,115		\$27,350				\$3,115		\$27,350
TransNet - MC	\$5,435	\$74	\$210	\$705	\$595	\$447	\$3,404	\$2,031		\$3,404
TOTAL	\$35,900	\$3,189	\$210	\$28,055	\$595	\$447	\$3,404	\$5,146		\$30,754
* project completion outside of this RTIP cycle										
PROJECT LAST AMENDED 10-09										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
RSTP	\$3,115	\$3,115						\$3,115		
TransNet - MC	\$22,785	\$74	\$210	\$705	\$2,120	\$2,076	\$17,600	\$5,959	\$226	\$16,600
TOTAL	\$25,900	\$3,189	\$210	\$705	\$2,120	\$2,076	\$17,600	\$9,074	\$226	\$16,600

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN97		RTIP #:10-18								
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5316 JARC Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$291										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5316 - JARC	\$196		\$144	\$52						\$196
Local Funds	\$95		\$95							\$95
TOTAL	\$291		\$239	\$52						\$291
PROJECT LAST AMENDED 10-06										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5316 - JARC	\$144		\$144							\$144
Local Funds	\$95		\$95							\$95
TOTAL	\$239		\$239							\$239

2010 Regional Transportation Improvement Program

Amendment No. 18

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS33A								RTIP #:10-18		
Project Title: Senior Disabled Program										
Project Description: MTS service area - subsidy for senior and disabled as required by TransNet										
Change Reason: Increase funding										
Capacity Status:NCI								Exempt Category:Mass Transit - Transit operating assistance		
Est Total Cost: \$3,470										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - ADA	\$3,455		\$613	\$659	\$688	\$718	\$777	\$3,455		
TransNet - TSI Carry Over	\$15		\$15					\$15		
TOTAL	\$3,470		\$628	\$659	\$688	\$718	\$777	\$3,470		
PROJECT LAST AMENDED 10-17										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - ADA	\$3,419		\$613	\$638	\$673	\$718	\$777	\$3,419		
TransNet - TSI Carry Over	\$15		\$15					\$15		
TOTAL	\$3,434		\$628	\$638	\$673	\$718	\$777	\$3,434		

MPO ID: MTS43								RTIP #:10-18		
Project Title: JARC Operations										
Project Description: Funding will support routes 30, 932, 955, 929, 967, 968, 905 and 960 - transit operating assistance to fund transportation plan to mitigate transit service deficiencies identified in the Welfare-to-Work transit study and the San Diego regional transportation plan										
Change Reason: Increase funding										
Capacity Status:NCI								Exempt Category:Mass Transit - Transit operating assistance		
Est Total Cost: \$8,580										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5316 - JARC	\$2,565		\$1,245	\$1,321				\$2,565		
TDA	\$6,015		\$2,373	\$3,642				\$6,015		
TOTAL	\$8,580		\$3,618	\$4,963				\$8,580		
PROJECT LAST AMENDED 10-17										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5316 - JARC	\$2,385		\$1,245	\$1,140				\$2,385		
TDA	\$5,835		\$2,373	\$3,461				\$5,835		
TOTAL	\$8,220		\$3,618	\$4,601				\$8,220		

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70		RTIP #:10-18									
Project Title:	West Mission Bay Drive Bridge							RAS (TA 4-73)			
Project Description:	West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class II bike lane (52-643)							TransNet - LSI: CR			
Change Reason:	Reduce funding, Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$120,100		Open to Traffic: Dec 2015									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
* HBRR	\$2,600	\$2,600						\$2,600			
HBP	\$5,722		\$4,040		\$1,682			\$4,040	\$1,682		
TransNet - L	\$650	\$650						\$650			
TransNet - LSI	\$318	\$100			\$218			\$100	\$218		
Local Funds	\$13,604		\$1,010			\$12,594		\$1,010		\$12,594	
Local Funds AC	\$97,206					\$97,206				\$97,206	
TOTAL	\$120,100	\$3,350	\$5,050		\$1,900	\$109,800		\$8,400	\$1,900	\$109,800	
PROJECT LAST AMENDED 10-09											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
* HBRR	\$2,600	\$2,600						\$2,600			
HBP	\$102,766		\$5,560				\$97,206	\$4,040	\$1,520	\$97,206	
TransNet - L	\$650	\$650						\$650			
TransNet - LSI	\$2,100	\$200	\$1,600	\$100	\$200			\$600		\$1,500	
Local Funds	\$13,984		\$1,390			\$12,594		\$1,010	\$380	\$12,594	
Local Funds AC	\$0					\$97,206	\$(97,206)				
TOTAL	\$122,100	\$3,450	\$8,550	\$100	\$200	\$109,800		\$8,900	\$1,900	\$111,300	

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM32		RTIP #:10-18								
Project Title:		Via Vera Cruz Bridge and Street Improvements								
Project Description:		From San Marcos Boulevard to Discovery Street - widen to four lane secondary arterial and construct a bridge at San Marcos Creek								
Change Reason:		Revise funding between fiscal years								
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$13,457		Open to Traffic: Dec 2017								
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$1,805			\$443	\$1,362			\$1,805		
Local Funds	\$234			\$57	\$177			\$234		
TOTAL	\$2,039			\$500	\$1,539			\$2,039		

* An additional \$11.4M is programmed outside of the RTIP cycle

PROJECT LAST AMENDED 10-14										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HBP	\$11,914			\$443	\$1,362		\$10,109	\$1,805	\$80	\$10,029
Local Funds	\$1,544			\$57	\$177		\$1,310	\$234	\$20	\$1,290
TOTAL	\$13,458			\$500	\$1,539		\$11,419	\$2,039	\$100	\$11,319

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11			RTIP #:10-18							
Project Title:	State Route 11							EA NO: 05631		
Project Description:	From Border of Mexico east of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11 from Britannia Blvd. to Enrico fermi; Segment 2: SR-11 from Enrico fermi to Siempre Viva; Segment 3: POE from Sempre Viva to Mexico Border; Segment 1 is fully funded through Construction phase . Toll Credits of \$3,213 will be used to match FY12 federal funds for the PE phase, Toll Credits of \$4,366 will be used to match FY12 federal funds for the ROW phase, Toll Credits of \$194 will be used to match FY13 federal funds for the CON phase							PPNO: 0999 RTP PG NO: A-6; B-5 EARMARK NO: CA393/740		
Change Reason:	Revise Fund Source, Revise project description									
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$722,901			Open to Traffic: Phase 1: Dec 2014		Phase 2: Jun 2015		Phase 3: Jun 2015			
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$64,900	\$4,900		\$58,500	\$1,500			\$29,700	\$33,700	\$1,500
HPP	\$800	\$800						\$800		
Prop 1B - TCIF	\$75,000					\$75,000				\$75,000
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Local Funds	\$569,200		\$108,300		\$460,900			\$14,400	\$93,900	\$460,900
TOTAL	\$722,901	\$18,701	\$166,800	\$1,500	\$535,900			\$57,901	\$127,600	\$537,400
PROJECT LAST AMENDED 10-15										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
CBI	\$50,400	\$4,900		\$45,500				\$44,100	\$6,300	
HPP	\$800	\$800						\$800		
Prop 1B - TCIF	\$75,000				\$75,000					\$75,000
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Local Funds	\$583,700			\$121,300	\$462,400			\$121,300	\$462,400	
TOTAL	\$722,901	\$18,701	\$45,500	\$196,300	\$462,400			\$57,901	\$127,600	\$537,400

**2010 Regional Transportation Improvement Program
Amendment No. 18
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance Discretionary
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
CTDRI	Caltrans Department of Research and Innovation
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
SHOPP	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TSM	Transportation Systems Management
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent

2010 Regional Transportation Improvement Program

Amendment No. 18

San Diego Region (in \$000s)

TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Group Project Listings:

Amendment No. 18

to the 2010 RTIP

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:41 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1006 BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	246,250								246,250
R/W									
CON								1,231,250	1,231,250
Total	246,250							1,231,250	1,477,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	218,005							1,090,026	1,308,031
Local Match	28,245							141,224	169,469
LSSRP Bond									
Local AC									
Total	246,250							1,231,250	1,477,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	218,005								218,005
Local Match	28,245								28,245
LSSRP Bond									
Local AC									
Total	246,250								246,250
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,090,026	1,090,026
Local Match								141,224	141,224
LSSRP Bond									
Local AC									
Total								1,231,250	1,231,250

Project #:

5308(018)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1007 BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	168,750								168,750	<u>5308(016)</u>
R/W										
CON								843,750	843,750	
Total	168,750							843,750	1,012,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	149,394							746,972	896,366	
Local Match	19,356							96,778	116,134	
LSSRP Bond										
Local AC										
Total	168,750							843,750	1,012,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	149,394								149,394	
Local Match	19,356								19,356	
LSSRP Bond										
Local AC										
Total	168,750								168,750	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								746,972	746,972	
Local Match								96,778	96,778	
LSSRP Bond										
Local AC										
Total								843,750	843,750	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		223,000							223,000
R/W									
CON								1,247,500	1,247,500
Total		223,000						1,247,500	1,470,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		197,422						1,104,412	1,301,834
Local Match		25,578						143,088	168,666
LSSRP Bond									
Local AC									
Total		223,000						1,247,500	1,470,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		197,422							197,422
Local Match		25,578							25,578
LSSRP Bond									
Local AC									
Total		223,000							223,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

Project #:
5356(007)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE				1,500,000					1,500,000	5079(016)
R/W										
CON					8,580,000				8,580,000	
Total				1,500,000	8,580,000				10,080,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				1,327,950	7,595,874				8,923,824	
Local Match				172,050					172,050	
LSSRP Bond					984,126				984,126	
Local AC										
Total				1,500,000	8,580,000				10,080,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				1,327,950					1,327,950	
Local Match				172,050					172,050	
LSSRP Bond										
Local AC										
Total				1,500,000					1,500,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					7,595,874				7,595,874	
Local Match										
LSSRP Bond					984,126				984,126	
Local AC										
Total					8,580,000				8,580,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCSIDE HRBOR DR. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE					1,500,000				1,500,000	5079(016)
R/W										
CON							9,705,000		9,705,000	
Total					1,500,000		9,705,000		11,205,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					1,327,950		8,591,837		9,919,787	
Local Match					172,050				172,050	
LSSRP Bond							1,113,164		1,113,164	
Local AC										
Total					1,500,000		9,705,000		11,205,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					1,327,950				1,327,950	
Local Match					172,050				172,050	
LSSRP Bond										
Local AC										
Total					1,500,000				1,500,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							8,591,837		8,591,837	
Local Match										
LSSRP Bond							1,113,164		1,113,164	
Local AC										
Total							9,705,000		9,705,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con. 10/7/2011: Toll credits used for R/W.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	755,000	1,172,800							1,927,800
R/W				100,000					100,000
CON					10,400,000				10,400,000
Total	755,000	1,172,800		100,000	10,400,000				12,427,800

Project #:
5004(009)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	604,000	938,240		100,000	10,400,000				12,042,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800		100,000	10,400,000				12,427,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	604,000	938,240							1,542,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800							1,927,800

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,400,000				10,400,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,400,000				10,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3189 BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE										
R/W										
CON				40,900,000					40,900,000	
Total				40,900,000					40,900,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								36,208,770	36,208,770	
Local Match				4,691,230					4,691,230	
LSSRP Bond										
Local AC				36,208,770				-36,208,770		
Total				40,900,000					40,900,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								36,208,770	36,208,770	
Local Match				4,691,230					4,691,230	
LSSRP Bond										
Local AC				36,208,770				-36,208,770		
Total				40,900,000					40,900,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			607,000						607,000	
R/W										
CON										
Total			607,000						607,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			537,377						537,377	
Local Match			69,623						69,623	
LSSRP Bond										
Local AC										
Total			607,000						607,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			537,377						537,377	
Local Match			69,623						69,623	
LSSRP Bond										
Local AC										
Total			607,000						607,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000	1,050,000						1,800,000
R/W					150,000				150,000
CON								8,000,000	8,000,000
Total		750,000	1,050,000		150,000			8,000,000	9,950,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000	1,050,000		150,000			8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	1,050,000		150,000			8,000,000	9,950,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000	1,050,000						1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	1,050,000						1,800,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Project #:
NBIL(515)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000		330,000					1,080,000
R/W					150,000				150,000
CON								4,326,500	4,326,500
Total		750,000		330,000	150,000			4,326,500	5,556,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000		330,000	150,000			4,326,500	5,556,500
Local Match									
LSSRP Bond									
Local AC									
Total		750,000		330,000	150,000			4,326,500	5,556,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000		330,000					1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000		330,000					1,080,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,326,500	4,326,500

Project #:
NBIL(520)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,340,000					1,340,000
R/W						250,000			250,000
CON								7,500,000	7,500,000
Total				1,340,000		250,000		7,500,000	9,090,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,186,302		221,325		6,639,750	8,047,377
Local Match				153,698		28,675		860,250	1,042,623
LSSRP Bond									
Local AC									
Total				1,340,000		250,000		7,500,000	9,090,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,186,302					1,186,302
Local Match				153,698					153,698
LSSRP Bond									
Local AC									
Total				1,340,000					1,340,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						221,325			221,325
Local Match						28,675			28,675
LSSRP Bond									
Local AC									
Total						250,000			250,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	555,000	350,000							905,000
R/W			30,000						30,000
CON					1,344,000				1,344,000
Total	555,000	350,000	30,000		1,344,000				2,279,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	444,000	280,000	30,000		1,344,000				2,098,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000	30,000		1,344,000				2,279,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	444,000	280,000							724,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000							905,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,344,000				1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,344,000				1,344,000

Project #: 5957(062)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000		1,000,000						1,600,000
R/W					100,000				100,000
CON							7,000,000		7,000,000
Total	600,000		1,000,000		100,000		7,000,000		8,700,000

Project #:
5957(084)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180		885,300		88,530		6,197,100		7,702,110
Local Match	68,820		114,700		11,470		802,900		997,890
LSSRP Bond									
Local AC									
Total	600,000		1,000,000		100,000		7,000,000		8,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180		885,300						1,416,480
Local Match	68,820		114,700						183,520
LSSRP Bond									
Local AC									
Total	600,000		1,000,000						1,600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							6,197,100		6,197,100
Local Match							802,900		802,900
LSSRP Bond									
Local AC									
Total							7,000,000		7,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000		425,000						875,000
R/W					100,000				100,000
CON							3,500,000		3,500,000
Total	450,000		425,000		100,000		3,500,000		4,475,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		425,000		100,000		3,500,000		4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		425,000		100,000		3,500,000		4,475,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		425,000						875,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		425,000						875,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Project #: 5957(090)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1601 BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000	500,000							1,400,000
R/W	75,000	40,000							115,000
CON		2,500,000	658,247						3,158,247
Total	975,000	3,040,000	658,247						4,673,247
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	786,398	2,935,412	658,247						4,380,057
Local Match	188,603	104,588							293,191
LSSRP Bond									
Local AC									
Total	975,000	3,040,000	658,247						4,673,247
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	720,000	400,000							1,120,000
Local Match	180,000	100,000							280,000
LSSRP Bond									
Local AC									
Total	900,000	500,000							1,400,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,398	35,412							101,810
Local Match	8,603	4,588							13,191
LSSRP Bond									
Local AC									
Total	75,000	40,000							115,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,500,000	658,247						3,158,247
Local Match									
LSSRP Bond									
Local AC									
Total		2,500,000	658,247						3,158,247

Project #: 5957(057)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			1,000,000						1,000,000	
R/W						100,000			100,000	
CON								4,000,000	4,000,000	
Total			1,000,000			100,000		4,000,000	5,100,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			885,300			88,530		3,541,200	4,515,030	
Local Match			114,700			11,470		458,800	584,970	
LSSRP Bond										
Local AC										
Total			1,000,000			100,000		4,000,000	5,100,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			885,300						885,300	
Local Match			114,700						114,700	
LSSRP Bond										
Local AC										
Total			1,000,000						1,000,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						88,530			88,530	
Local Match						11,470			11,470	
LSSRP Bond										
Local AC										
Total						100,000			100,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,541,200	3,541,200	
Local Match								458,800	458,800	
LSSRP Bond										
Local AC										
Total								4,000,000	4,000,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	390,000	505,804							895,804
R/W									
CON			1,850,000	537,413					2,387,413
Total	390,000	505,804	1,850,000	537,413					3,283,217

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	345,267	447,788	1,637,805	475,772					2,906,632
Local Match	44,733	58,016	212,195	61,641					376,585
LSSRP Bond									
Local AC									
Total	390,000	505,804	1,850,000	537,413					3,283,217

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	345,267	447,788							793,055
Local Match	44,733	58,016							102,749
LSSRP Bond									
Local AC									
Total	390,000	505,804							895,804

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,637,805	475,772					2,113,577
Local Match			212,195	61,641					273,836
LSSRP Bond									
Local AC									
Total			1,850,000	537,413					2,387,413

Project #:

5957(096)

5957(099)

5957(100)

5957(101)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing. (Project moved from Line Item to Lump Sum due to no new travel lanes)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			250,000	1,750,000					2,000,000	<u>5381(033)</u>
R/W										
CON				11,280,500					11,280,500	
Total			250,000	13,030,500					13,280,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			221,325	1,549,275				9,986,627	11,757,227	
Local Match			28,675	1,494,598					1,523,273	
LSSRP Bond										
Local AC				9,986,627				-9,986,627		
Total			250,000	13,030,500					13,280,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			221,325	1,549,275					1,770,600	
Local Match			28,675	200,725					229,400	
LSSRP Bond										
Local AC										
Total			250,000	1,750,000					2,000,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								9,986,627	9,986,627	
Local Match				1,293,873					1,293,873	
LSSRP Bond										
Local AC				9,986,627				-9,986,627		
Total				11,280,500					11,280,500	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Santee 2823 BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			154,000						154,000	5429(021)
R/W										
CON						616,000			616,000	
Total			154,000			616,000			770,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			136,336			545,345			681,681	
Local Match			17,664						17,664	
LSSRP Bond						70,655			70,655	
Local AC										
Total			154,000			616,000			770,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			136,336						136,336	
Local Match			17,664						17,664	
LSSRP Bond										
Local AC										
Total			154,000						154,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						545,345			545,345	
Local Match										
LSSRP Bond						70,655			70,655	
Local AC										
Total						616,000			616,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association of Governments

Number of Projects: 19

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,528,244	6,298,862	6,466,690	4,969,299	21,156,354	855,200	18,288,937	71,644,256	133,207,841
Local Match	611,756	492,742	557,557	6,573,218	183,520	40,145	802,900	1,700,141	10,961,978
LSSRP Bond					984,126	70,655	1,113,164		2,167,945
Local AC				46,195,397				-46,195,397	
Total for all Phases	4,140,000	6,791,604	7,024,247	57,737,913	22,324,000	966,000	20,205,000	27,149,000	146,337,764

**Grouped Projects for Bridge Rehabilitation and Reconstruction -
SHOPP Program (CAL46D)
Through Amendment No. 18**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
CAL163	I-5, SR-75, & SR-805 Seismic Retrofit	In the county of San Diego at various locations; also on Routes 75 and 805; seismic retrofit - hinge restrainers.	Caltrans	\$0	\$0	\$7,049,000	\$0	\$0	\$0	\$7,049,000
CAL203	I-5 Clairmont Drive bridge rehab	Near La Jolla, at Clairmont Drive. Replace the deck at spot locations and place methacrylate.	Caltrans	\$0	\$1,637,000	\$0	\$0	\$0	\$0	\$1,637,000
CAL204	SR 75 Coronado Bridge Rehab	In San Diego, on the Coronado Bay Bridge. Remove and replace unsound concrete and place methacrylate.	Caltrans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAL258	Coronado Bridge Painting	In the city of San Diego, from 1.3 miles north of Coronado Bridge to 0.4 mile south of Route 5. Paint spans 26 through 29.	Caltrans	\$0	\$0	\$4,644,000	\$0	\$0	\$0	\$4,644,000
CAL260	I-5 Bridge Deck	In San Diego County, on various routes at various locations. Treat bridge decks and replace joint seals.	Caltrans	\$0	\$0	\$0	\$2,512,000	\$0	\$0	\$2,512,000
CAL290	San Diego County Seismic retrofit	In San Diego County, on Routes 94, 125, and 805 at various locations. Seismic retrofit 7 bridges and bridge rail upgrade.	Caltrans	\$0	\$0	\$0	\$0	\$0	\$1,707,000	\$1,707,000
Total				\$0	\$1,637,000	\$11,693,000	\$2,512,000	\$0	\$1,707,000	\$17,549,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program (CAL46E)
Through Amendment No. 18**

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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
CAL168	SR 94 Rehab - Rte 54 to Marron Valley Rd	In and near Jamal from Route 54 to 0.2 mile east of Marron Valley Road; rehabilitate roadway.	Caltrans		\$0	\$0	\$0	\$24,249,000	\$0	\$24,249,000
CAL169	SR 67 Rehab, Rte 8 to San Diego River Bridge	In El Cajon and near Santee, from Route 8 to the San Diego River Bridge; rehabilitate roadway	Caltrans		\$0	\$0	\$0	\$24,461,000	\$0	\$24,461,000
CAL174	San Diego County Culvert Rehab	In San Diego County, at various locations; rehabilitate culvert.	Caltrans		\$0	\$0	\$7,354,000	\$0	\$0	\$7,354,000
CAL175	San Diego County, Replace Signs	In San Diego County, on Routes 5, 8, 15, 163 and 805; replace signs	Caltrans		\$0	\$0	\$3,491,000	\$0	\$0	\$3,491,000
CAL208	Rte 163 Rehab from Rte 8 to Rte 15	In the city of San Diego, from Route 8 to Route 15; rehabilitate pavement	Caltrans		\$0	\$11,331,000	\$0	\$0	\$0	\$11,331,000
CAL209	I-5 Rehab, Mexico Border to 19th St	In the city of San Diego and National City, from the Mexico Border to south of 19th Street; rehabilitate pavement	Caltrans		\$0	\$13,110,000	\$0	\$0	\$0	\$13,110,000
CAL210	I-5 City of San Diego & National City Pavement Rehab	In the city of San Diego and National City, from 24th Street to Route 209; rehabilitate pavement.	Caltrans		\$0	\$27,168,000	\$0	\$0	\$0	\$27,168,000
CAL211	I-8 Pavement Rehab, Lake Jennings	Near El Cajon, from west of Lake Jennings Park Road to east of Harbison Canyon; rehabilitate pavement	Caltrans		\$0	\$6,536,000	\$0	\$0	\$0	\$6,536,000
CAL212	I-15 Pavement Rehab, Rte 395 to Rte 15	In the city of San Diego, from south of Route 395 to south of Route 15; rehabilitate pavement	Caltrans		\$0	\$13,212,000	\$0	\$0	\$0	\$13,212,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program (CAL46E)
Through Amendment No. 18**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
CAL219	SR-75 Imperial Beach and Coronado Pavement Rehab	in Imperial Beach and Coronado, from Rainbow Drive to Naval Amphibious Base Gate 4. Rehabilitate pavement.	Caltrans		\$0	\$2,626,000	\$0	\$0	\$0	\$2,626,000
CAL221	San Diego County Approach and Departure Slabs	in San Diego County, at various locations on Routes 5, 15, 52, 805 and 905. Replace bridge approach and departure slabs.	Caltrans		\$0	\$18,184,000	\$0	\$0	\$0	\$18,184,000
CAL222	San Diego Main Street Pedestrian Crossing	in the city of San Diego, from north of Main Street to south of Landis Street pedestrian overcrossing. Rehabilitate pavement.	Caltrans		\$0	\$9,352,000	\$0	\$0	\$0	\$9,352,000
CAL224	I-5 Rehab, Oceanside to San Diego County line	Between Oceanside and San Clemente from Cockleburr Road to the San Diego County Line, Rehabilitate pavement.	Caltrans		\$0	\$0	\$61,940,000	\$0	\$0	\$61,940,000
CAL225	SR 52 Overlay, Convoy to 163/52 Separation	Route 52 from .5 miles west of Convoy Street to .4 miles west of the 163/52 separation. Overlay pavement to mitigate settlement.	Caltrans		\$0	\$0	\$4,240,000	\$0	\$0	\$4,240,000
CAL291	Pine Valley and Ocotillo - East of Crestwood Rd to the Imperial County Line	Between Pine Valley and Ocotillo, from east of Crestwood Road to the Imperial County line. Rehabilitate roadway.	Caltrans		\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Total				\$0	\$71,357,000	\$41,007,000	\$66,180,000	\$48,710,000	\$3,500,000	\$230,754,000

**Grouped Projects for Highway Safety Improvement -
HSIP Program (CAL105)
Through Amendment No. 18**

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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
CAL180	Chula Vista - Fourth Ave. and G St	In Chula Vista on 4th Ave and G St, modify traffic signals to provide protected left-turn	Caltrans	\$0	\$42,300	\$0	\$262,400	\$0	\$0	\$304,700
CAL181	Chula Vista - Naples St	In Chula Vista on Naples St. between Fifth Ave. and Broadway, construct curb, gutter, sidewalks, and curb ramps; resurface roadway; modify traffic signal, install striping.	Caltrans	\$0	\$44,100	\$0	\$277,900	\$0	\$0	\$322,000
CAL182	La Mesa - University Ave. at Massachusetts Ave.	In La Mesa on University Ave at Massachusetts Ave, modify traffic signal with mast-arm mounted left-turn indications; install and upgrade pedestrian signal indicators and actuators; construct curb ramps.	Caltrans	\$0	\$18,000	\$0	\$183,500	\$0	\$0	\$201,500
CAL183	San Diego - Florida Dr	In San Diego on Florida Dr. between Pershing Dr. and Bob Wilson Dr, Construct Type 60 concrete median barriers on both sides of the new center median; install safety lighting and warning signs; restripe roadway for wider bike lanes.	Caltrans	\$0	\$22,500	\$0	\$619,000	\$0	\$0	\$641,500
CAL184	San Diego County - Jamacha Rd	In San Diego County on Jamacha Rd. between Sweetwater Rd and Grand Ave, Upgrade traffic signals with interconnect cable	Caltrans	\$56,700	\$295,740	\$0	\$39,160	\$0	\$0	\$391,600
CAL185	San Diego County - Jamacha Rd and Helix St	In San Diego County at Jamacha Rd and Helix St, install traffic signal.	Caltrans	\$45,000	\$300,962	\$0	\$63,238	\$0	\$0	\$409,200
CAL186	San Marcos - Citywide traffic signals	in San Marcos, replace/upgrade regulatory traffic signs	Caltrans	\$0	\$58,500	\$0	\$299,500	\$0	\$0	\$358,000
CAL187	San Marcos - Coronado Hills Dr	in San Marcos, install/upgrade guardrail	Caltrans	\$0	\$36,000	\$0	\$174,000	\$0	\$0	\$210,000
CAL196	Escondido - SR 78 Nordahl Rd OC	In Escondido on SR 78 at Nordahl Rd OC. Reconstruct roadway to increase vertical clearance.	Caltrans	\$0	\$0	\$918,400	\$0	\$0	\$0	\$918,400

**Grouped Projects for Highway Safety Improvement -
HSIP Program (CAL105)
Through Amendment No. 18**

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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
CAL197	National City	in National City on E. 8th St construct medians, turn lanes, roadway widening, traffic signals and beacons, and sidewalks.	Caltrans	\$0	\$0	\$1,130,000	\$0	\$0	\$0	\$1,130,000
CAL198	San Marcos - Mulberry Dr and Rose Ranch Rd	in San Marcos at various locations, install traffic signal; install count-down pedestrian heads; modify traffic signal and reconfigure intersection; install signal interconnect system, fiber optic cable, remote television cameras, integrate with traffic management center.	Caltrans	\$90,000	\$981,700	\$0	\$0	\$0	\$0	\$1,071,700
CAL199	Santee - Mission Gorge Rd	in Santee on Mission Gorge Rd. install 440' of raised median	Caltrans	\$0	\$33,300	\$0	\$186,900	\$0	\$0	\$220,200
CAL200	Vista - West Vista Way & Grapevine Rd	in Vista at intersection of West Vista Way and Grapevine Rd, construct concrete positive protective barrier at North County Transit District (NCTD) bus stop.	Caltrans	\$111,375	\$383,625	\$0	\$0	\$0	\$0	\$495,000
CAL201	Vista - West Vista Way, Emerald Dr. to Thunder Dr.	in Vista on West Vista Way, construct positive protective barrier at bus stop.	Caltrans	\$111,375	\$0	\$383,625	\$0	\$0	\$0	\$495,000
CAL202	Vista - SR 78 Ramp to Sycamore Ave	in Vista on SR 78 ramp to Sycamore Ave., construct right-turn lane; upgrade traffic signal; construct curb, gutter, sidewalk and retaining wall; install signs, stripes and safety barriers.	Caltrans	\$130,500	\$0	\$1,344,600	\$0	\$0	\$0	\$1,475,100
CAL226	Chula Vista - Oxford St. between Broadway and 5th Ave.	In Chula Vista on Oxford St. between Broadway and 5th Ave., construct curb, gutter, sidewalks, driveways, and curb ramps; install signs, striping, and pavement markings.	Caltrans	\$0	\$0	\$323,000	\$0	\$0	\$0	\$323,000
CAL227	Chula Vista - K St and 3rd Ave	In Chula Vista on "K" St. and 3rd Ave. upgrade traffic signals; install safety lighting and pavement markings; construct curb ramps.	Caltrans	\$0	\$0	\$313,700	\$0	\$0	\$0	\$313,700

**Grouped Projects for Highway Safety Improvement -
HSIP Program (CAL105)
Through Amendment No. 18**

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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
CAL228	El Cajon - Various location upgrades	In El Cajon, upgrade regulatory and warning signs at various locations.	Caltrans	\$0	\$0	\$293,200	\$0	\$0	\$0	\$293,200
CAL229	El Cajon - Main St and Jamacha Rd (2nd St)	In El Cajon, on Main St and Jamacha Rd, upgrade traffic signals with protected left-turn phasing; remove shared left-through lane; improve channelization; install pedestrian countdown heads.	Caltrans	\$0	\$0	\$238,000	\$0	\$0	\$0	\$238,000
CAL230	El Cajon - Broadway and 3rd St	In El Cajon, on Broadway and 3rd St., upgrade traffic signals with protected left-turn phasing.	Caltrans	\$0	\$0	\$113,400	\$0	\$0	\$0	\$113,400
CAL231	Encinitas - Santa Fe Dr. between I-5 and Nardo Rd. (Mackinnon Ave.)	In Encinitas, on Santa Fe Dr. between I-5 and Nardo Rd., construct curb, gutter, sidewalks, and curb ramps; install signs, striping, and pavement markings	Caltrans	\$0	\$0	\$0	\$0	\$702,600	\$0	\$702,600
CAL232	La Mesa - University Ave and Harbinson Ave (Marian St)	In La Mesa, at University Ave and Harbinson Ave, install protected left-turn phasing and pedestrian countdown heads; unpgrade pedestrian facilities.	Caltrans	\$0	\$0	\$0	\$234,800	\$0	\$0	\$234,800
CAL233	National City - Highland Ave between Division St. and E 8th St	In National City, on Highland Ave between Division St. and E 8th St, construct bulb-outs, curb ramps, left-turn pockets, and raised medians; reduce travel lanes from four to two; install signs, striping, and pavement markings	Caltrans	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
CAL234	San Diego County - Mission Rd between Ammunition Rd and Fallbrook St	In San Diego County, on Mission Rd between Ammunition Rd and Fallbrook St, install traffic signals with interconnect communications cable.	Caltrans	\$0	\$0	\$771,200	\$0	\$0	\$0	\$771,200

**Grouped Projects for Highway Safety Improvement -
HSIP Program (CAL105)
Through Amendment No. 18**

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PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
CAL235	San Marcos - Mission Rd between San Marcos Blvd and Nordahl Rd	In San Marcos, at Mission Rd between San Marcos Blvd and Nordahl Rd; at Woodland Pkwy between Mission Rd and Borden (El Norte Pkwy); and at Nordahl Rd between Mission Rd and Montiel Rd, upgrade traffic signals; install interconnect communications cable and CCTV cameras.	Caltrans	\$0	\$0	\$544,700	\$0	\$0	\$0	\$544,700
CAL236	San Marcos - Various locations	In San Marcos, upgrade regulatory and warning signs at various locations	Caltrans	\$0	\$0	\$358,000	\$0	\$0	\$0	\$358,000
CAL237	Santee - Magnolia Ave and Palm Glen Dr	In Santee, at Magnolia Ave and Palm Glen Dr, construct raised medians.	Caltrans	\$0	\$0	\$92,500	\$0	\$0	\$0	\$92,500
CAL238	Santee - Magnolia Ave between the San Diego River and Prospect Ave	In Santee, at Magnolia Ave between the San Diego River and Prospect Ave, and Mast Blvd between Carlton Hills Blvd and Cuyamaca St, install speed feedback signs.	Caltrans	\$0	\$0	\$90,800	\$0	\$0	\$0	\$90,800
CAL239	Vista - E Vista Way and Taylor St	In Vista, at E Vista Way and Taylor St, install traffic signals with interconnect, bike lanes, signs, striping, and pavement markings; construct curb, gutter, and sidewalks.	Caltrans	\$0	\$0	\$0	\$0	\$1,018,700	\$0	\$1,018,700
CAL243	Chula Vista - High Priority Intersections	In Chula Vista at 31 High-Priority Intersections City-Wide; Upgrade Traffic Signals, Pavement Markings And Delineation; Make Improvements To Bicycle And Pedestrian Facilities City-Wide.	Caltrans	\$369,990	\$630,010	\$0	\$0	\$0	\$0	\$1,000,000
Total				\$914,940	\$2,846,737	\$6,915,125	\$3,840,398	\$1,721,300	\$0	\$16,238,500

**Grouped Projects for Operating Assistance -
FTA Section 5317 (New Freedom) (SAN58)
Through Amendment No. 18**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
LAM27	Rides4Neighbors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	La Mesa, City of	\$919,878	\$0	\$292,036	\$173,838	\$0	\$0	\$1,385,752
SAN70	for Jewish Family Services - Volunteer Driver Transportation/Rides and Smiles	volunteer driver program that offers personal transportation to seniors and disabled	San Diego Association of Governments	\$288,905	\$210,855	\$0	\$0	\$0	\$0	\$499,760
SAN137	Yellow Cab	purchase and expand transportation capabilities by procuring four (4) accessible taxicab vehicles for persons with disabilities to serve the areas of North County	San Diego Association of Governments	\$0	\$187,112	\$0	\$0	\$0	\$0	\$187,112
SAN138	Renewing Life	expanding its door-through-door transportation service to reach additional 400 low-income, disabled and senior residents in the South Bay; expand target population to serve domestic violence shelter clients with safety-focused transportation services to court meetings, counseling, and therapy sessions	San Diego Association of Governments	\$0	\$100,000	\$120,000	\$0	\$0	\$0	\$220,000
SAN140	FACT MedRide	provide transportation to seniors for accessing medical services (non-emergency) only, and will include regions in San Diego County that do not have adequate medical transportation options for seniors	San Diego Association of Governments	\$0	\$0	\$300,000	\$200,000	\$0	\$0	\$500,000
SAN165	Peninsula Shepherd Center	provide transit service to disabled adults age 60+ in the Peninsula communities in the City of San Diego	San Diego Association of Governments	\$0	\$0	\$84,990	\$0	\$0	\$0	\$84,990
SAN166	San Ysidro Health Center	to serve disabled pateints living in the South and Southeastern regions of San Diego County; will support servive with City Link Transportation	San Diego Association of Governments	\$0	\$0	\$91,000	\$0	\$0	\$0	\$91,000
SAN167	ITN San Diego	door-to-door service to seniors in need and visually impaired adults	San Diego Association of Governments	\$0	\$0	\$165,000	\$0	\$0	\$0	\$165,000

**Grouped Projects for Operating Assistance -
FTA Section 5317 (New Freedom) (SAN58)
Through Amendment No. 18**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
SAN168	FACT Mobility Management	maintain FACT's existing mobility management services throughout San Diego County	San Diego Association of Governments	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
SAN178	Palomar Pomerado North County Health Development	Operating assistance to provide critically needed transportation services for patients in the Wound Care Center (WCC) program. Toll Credits of \$94 will be used to match FY12 federal funds for the PE phase	San Diego Association of Governments	\$0	\$0	\$94,349	\$0	\$0	\$0	\$94,349
SM50	San Marcos Senior Center	expansion of existing service for "On the Move" senior transportation program	San Marcos, City of	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
TOTAL				\$1,208,783	\$497,967	\$1,417,375	\$373,838	\$0	\$0	\$3,497,963

**Grouped Projects for Operating Assistance -
FTA Section 5316 (JARC) (SAN97)
Through Amendment No. 18**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL COST
SAN135	Work Commute Options Program	IRC to launch the Work Commute Options Program (WCOP), a new initiative aimed at reducing transportation-related barriers to self sufficiency for low-income families; project design includes classroom training, one-on-one	San Diego Association of Governments	\$0	\$238,955	\$0	\$0	\$0	\$0	\$238,955
SAN177	Alpha Project for the Homeless	Operating assistance to provide transportation services to residents in the Casa Raphael substance abuse treatment program in the City of Vista	San Diego Association of Governments	\$0	\$0	\$51,825	\$0	\$0	\$0	\$51,825
TOTAL				\$0	\$238,955	\$51,825	\$0	\$0	\$0	\$290,780

RTIP Amendment No. 18 Change Report

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL29B	SR 76 East	0%	\$0	\$201,549,000	\$201,549,000	Revise funding between fiscal years
Caltrans	CAL44	Highway Bridge Program	6%	\$8,590,000	\$137,747,766	\$146,337,766	Increase funding
Caltrans	CAL46D	Grouped Projects for Bridge Preservation	11%	\$1,707,000	\$15,842,000	\$17,549,000	Increase funding
Caltrans	CAL46E	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	2%	\$3,500,000	\$227,254,000	\$230,754,000	Increase funding
Caltrans	CAL78C	I-805 HOV/Managed Lanes - South	0%	\$0	\$231,016,000	\$231,016,000	Revise funding between fiscal years
Caltrans	CAL105	Grouped Projects for Highway Safety Improvement - HSIP Program	1%	\$193,600	\$16,044,900	\$16,238,500	Increase funding
San Diego Metropolitan Transit System	MTS33A	Senior Disabled Program	1%	\$35,634	\$3,433,742	\$3,469,376	Increase funding
San Diego Metropolitan Transit System	MTS43	JARC Operations	4%	\$360,797	\$8,219,633	\$8,580,430	Increase funding
North County Transit District	NCTD34	Expanded Transit Service	0%	\$242,125	\$181,449,950	\$181,692,075	Increase funding
San Diego Association of Governments	SAN58	Grouped Projects for Operating Assistance - FTA Section 5317 New Freedom Program	3%	\$94,349	\$3,403,614	\$3,497,963	Increase funding
San Diego Association of Governments	SAN73	San Elijo Lagoon (Cardiff to Craven) Double Track	39%	\$10,000,000	\$25,900,000	\$35,900,000	Increase funding
San Diego Association of Governments	SAN97	Grouped Projects for Operating Assistance - FTA Section 5316 JARC Program	22%	\$51,825	\$238,955	\$290,780	New project
San Diego, City of	SD70	West Mission Bay Drive Bridge	-2%	-\$2,000,000	\$122,100,000	\$120,100,000	Reduce funding, Revise funding between fiscal years

RTIP Amendment No. 18 Change Report

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Marcos, City of	SM32	Via Vera Cruz Bridge and Street Improvements	-85%	-\$11,418,400	\$13,457,400	\$2,039,000	Revise funding between fiscal years
Various Agencies	V11	State Route 11	0%	\$0	\$722,901,000	\$722,901,000	Revise Fund Source, Revise project description