

Sacramento Area  
Council of  
Governments

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September 25, 2012

Kurt Scherzinger, Acting Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #29 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make some programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold  
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #29 to the 2011/14 MTIP**

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- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

## Administrative Modification #29 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$173,465,072	\$174,015,003	\$549,931	<1%	Revise Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge, SAC24130: Increase project cost. Add previously unprogrammed Demo funds (Demo ID CA263) and reduce CMAQ funds by equal amount in CON (\$344,375). Move funding from PE to CON. Move SR2S funds from CON to ROW.
Caltrans District 3	Feather River Parkway	CAL18824	\$75,000,000	\$73,500,000	(\$1,500,000)	-2%	Reduce project cost to reflect expected cost savings. Delete \$1.5m RSTP funds to pay back the programming of an equivalent amount to Riego Road project (SUT16950).
<b>Total</b>			<b>\$248,465,072</b>	<b>\$247,515,003</b>	<b>(\$950,069)</b>	<b>0%</b>	

# Sacramento Area Council of Governments

## Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$15,186,439	\$3,659,340	\$23,132,407	\$41,978,186
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$135,571	\$142,000	\$2,681,470	\$2,959,041
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$4,451,930	\$5,297,328
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,323,603	\$1,842,720
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$99,955	\$99,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000			\$106,000
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)			\$721,943	\$721,943
2012	Transportation Development Act			\$373,919	\$373,919
2013	Congestion Mitigation and Air Quality	\$65,000		\$8,755,199	\$8,820,199
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,613,000		\$5,311,661	\$6,924,661
2013	Local Transportation Fund	\$8,420		\$187,398	\$195,818
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,835,253	\$2,944,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433
2013	Regional Surface Transportation Program			\$10,783,409	\$10,783,409

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Sacramento County Measure A Sales Tax			\$4,318,575	\$4,318,575
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
2014	Congestion Mitigation and Air Quality	\$199,000		\$5,603,972	\$5,802,972
2014	Demo - Annual Appropriations Act			\$344,375	\$344,375
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000	\$449,738	\$2,089,738
2014	Local Transportation Fund			\$42,567	\$42,567
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
2014	Safe Routes to School (SR2S)			\$568,500	\$568,500
2014	Transportation Development Act			\$69,000	\$69,000
>14		\$1,690,100	\$525,000	\$52,138,133	\$54,353,233
		<b>\$26,816,504</b>	<b>\$8,104,414</b>	<b>\$139,094,085</b>	<b>\$174,015,003</b>

**Includes 73 Projects**

Total Cost **\$174,015,003**

Sacramento Area Council of Governments

Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$15,039,589	\$3,459,340	\$23,132,407	\$41,631,336
2011	AB 2766	\$25,000			\$25,000
2011	Conqestion Mitiqation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Conqestion Mitiqation and Air Quality	\$805,563	\$39,835	\$4,451,930	\$5,297,328
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,323,603	\$1,842,720
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$99,955	\$99,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000			\$106,000
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)			\$721,943	\$721,943
2012	Transportation Development Act			\$373,919	\$373,919
2013	Conqestion Mitiqation and Air Quality	\$65,000		\$8,755,199	\$8,820,199
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,613,000		\$5,311,661	\$6,924,661
2013	Local Transportation Fund	\$8,420		\$187,398	\$195,818
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,835,253	\$2,944,568
2013	RIP - State Cash	\$7,685		\$48,748	\$56,433

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			\$10,783,409	\$10,783,409
2013	Sacramento County Measure A Sales Tax			\$4,318,575	\$4,318,575
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
2014	Congestion Mitigation and Air Quality	\$199,000		\$5,699,347	\$5,898,347
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000	\$152,307	\$1,792,307
2014	Local Transportation Fund			\$42,567	\$42,567
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
2014	Safe Routes to School (SR2S)			\$650,000	\$650,000
2014	Transportation Development Act			\$69,000	\$69,000
>14		\$1,690,100	\$525,000	\$52,138,133	\$54,353,233
		<b>\$26,981,504</b>	<b>\$7,854,414</b>	<b>\$138,629,154</b>	<b>\$173,465,072</b>

**Includes 73 Projects**

Total Cost **\$173,465,072**

**Sacramento Area Council of Governments**  
**Administrative Modification #29 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL18824** **YUB** Lead Agency **Caltrans District 3**

Project Title  
**Feather River Parkway**  
 EA Number: 3E010 Last Revised Completion Year  
 PPNO: 9814 11-29 **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$500,000			\$500,000
>14		\$18,000,000	\$5,000,000	\$50,000,000	\$73,000,000
		<del>\$18,500,000</del>	<del>\$5,000,000</del>	\$50,000,000	\$73,500,000

**Listed for Information Only**

Project Description  
 In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1) [EFIS ID 0312000017]

**Federal Project** Total Cost **\$73,500,000**

**Previously Approved MTIP**

**YUB** Lead Agency **Caltrans District 3**

Project Title  
**Feather River Parkway**  
 EA Number: 3E010 Last Revised Completion Year  
 PPNO: 9814 11-14 **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,000,000			\$2,000,000
>14		\$18,000,000	\$5,000,000	\$50,000,000	\$73,000,000
		<del>\$20,000,000</del>	<del>\$5,000,000</del>	\$50,000,000	\$75,000,000

**Listed for Information Only**

Project Description  
 In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1).

**Federal Project** Total Cost **\$75,000,000**

**Sacramento Area Council of Governments**

**Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24130</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Elk Grove</b>				
Project Title <b>Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge</b>								
EA Number: 03-928707	Last Revised <b>11-29</b>	Completion Year <b>2014</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5479-015			<11		\$1,641,000	\$250,000		\$1,891,000
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>			2011	Congestion Mitigation and Air Quality		\$100,000		\$100,000
Project Description <b>Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day). (Toll Credits for CON)</b>			2011	Local Agency Funds		\$50,000		\$50,000
Bridge Number: 24-0384			2014	Congestion Mitigation and Air Quality			\$3,840,969	\$3,840,969
TCM: Yes			2014	Demo - Annual Appropriations Act			\$344,375	\$344,375
<b>Federal Project</b>			2014	Local Agency Funds			\$297,431	\$297,431
Total Cost			2014	Safe Routes to School (SR2S)			\$568,500	\$568,500
<b>\$7,092,275</b>					<b>\$1,641,000</b>	<b>\$400,000</b>	<b>\$5,051,275</b>	<b>\$7,092,275</b>
<b>Exempt Category:</b>			Bicycle and pedestrian facilities					

Administrative Modification #29 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Elk Grove				
Project Title			Lead Agency					City of Elk Grove				
Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge												
EA Number: 03-928707	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	11-23	2014	<11		\$1,494,150	\$50,000		\$1,544,150				
FED ID: 5479-015			2011	Congestion Mitigation and Air Quality		\$100,000		\$100,000				
Grouped Listing Title:			2011	Local Agency Funds	\$311,850			\$311,850				
Grouped Projects for Bicycle and pedestrian facilities			2014	Congestion Mitigation and Air Quality			\$3,936,344	\$3,936,344				
Project Description			2014	Safe Routes to School (SR2S)			\$650,000	\$650,000				
Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day).					\$1,806,000	\$150,000	\$4,586,344	\$6,542,344				
Bridge Number: 24-0384												
TCM: Yes												
<b>Federal Project</b>	Total Cost	<b>\$6,542,344</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities								