



August 16, 2012

Kurt Scherzinger, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #26 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Section 2 summarizes the various changes to projects and grouped project listings.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Projects 12/13/0402 – Fed – State Prog/Admin Mod Ltr #26

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #26 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #26 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #26 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Caltrans District 3	SR 99 / Riego Road Type L-9 Interchange	SUT16950	\$33,020,000	\$31,690,000	(\$1,330,000)	-4%	Transfer \$800k Demo funds and \$458,625 Local Developer funds to mitigation project SUT18863. Program \$1.5M RSTP funds added [may ultimately come from CAL18824/03-3E010 Feather River Parkway project].
Sutter County Dept of Public Works	SR 99 / Riego Road Interchange Environmental Mitigation	SUT18863	\$0	\$1,258,625	\$1,258,625		New project split from SUT16950/03-40660 Riego Road IC project.
			\$33,020,000	\$32,948,625	(\$71,375)	0%	

Sacramento Area Council of Governments
Administrative Modification #26 Section 2: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT16950**

Sutter County

Lead Agency **Caltrans District 3**

Project Title

SR 99 / Riego Road Type L-9 Interchange

EA Number: 40660

Last Revised

Completion Year

PPNO: 3L44

11-26

2015

Project Description

In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID changed from CAL16950] [CTIPS ID 107-0000-0494; EFIS ID 0300000614] [see SUT18863 Sutter County project for environmental mitigation funding]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,020,000	\$2,000,000		\$5,020,000
2012	Demo HPP - Demonstration - SAFETEA-LU			\$3,060,000	\$3,060,000
2012	Local - Developer - Transportation Improvement Fee			\$1,000,000	\$1,000,000
2012	Regional Surface Transportation Program		\$750,000	\$750,000	\$1,500,000
2012	State Bond - State Route 99 Corridor			\$21,110,000	\$21,110,000
		\$3,020,000	\$2,750,000	\$25,920,000	\$31,690,000

Federal Project

Total Cost

\$31,690,000

Previously Approved MTIP

Sutter County

Lead Agency **Caltrans District 3**

Project Title

SR-99 / Riego Road Type L-9 Interchange

EA Number: 40660

Last Revised

Completion Year

PPNO: 3L44

11-18

2015

Project Description

In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID Changed from CAL16950].

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,020,000	\$3,700,000		\$6,720,000
2011	Demo HPP - Demonstration - SAFETEA-LU		\$800,000		\$800,000
2012	Demo HPP - Demonstration - SAFETEA-LU			\$3,060,000	\$3,060,000
2012	Local - Developer - Transportation Improvement Fee			\$1,330,000	\$1,330,000
2012	State Bond - State Route 99 Corridor			\$21,110,000	\$21,110,000
		\$3,020,000	\$4,500,000	\$25,500,000	\$33,020,000

Federal Project

Total Cost

\$33,020,000

Sacramento Area Council of Governments
Administrative Modification #26 Section 2: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT18863**

Sutter County

Lead Agency **Sutter County Dept of Public Works**

Project Title

SR 99 / Riego Road Interchange Environmental Mitigation

EA Number: n/a

Last Revised

11-26

Completion Year

2014

Project Description

In Sutter and Sacramento Counties, SR-99 at Riego Road, environmental mitigation for interchange project (03-40660/SUT16950)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Demo HPP - Demonstration - SAFETEA-LU		\$800.000		\$800.000
2012	Local - Developer - Transportation Improvement Fee		\$458.625		\$458.625
		\$0	\$1,258,625	\$0	\$1,258,625

Federal Project

Total Cost

\$1,258,625

Exempt Category:

Acquisition of scenic easements