



June 4, 2012

Kurt Scherzinger, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #21 to the SACOG 2011/14 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this modification is to make various programming changes so that federally funded projects may proceed to their next phase of work. Although each project has its own reason for revisions, here are some general reasons for the revisions:

1. Program new and revised Federal Transit Administration Jobs Access Reverse Commute and New Freedom funds.
2. Increase federal and local funds for a project funded with Highway Safety Improvement Program funds.

Since administrative modifications do not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval, these changes are now included in California's 2011 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #21 to the 2011/14 MTIP

Index of Sections

- Section 1: Understanding Grouped and Individually Listed Project Reports
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

SACOG Administrative Modification #21 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #21 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$4,910,988	\$5,030,988	\$120,000	2%	Increase JARC funding by \$120,000 on YST10440, per Caltrans Division of Mass Transit.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$656,155,261	\$656,726,597	\$571,336	<1%	Increase, add new project, and revise funding for 6 projects funded with JARC or New Freedom, per Caltrans Division of Mass Transit.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$25,435,289	\$25,607,298	\$172,009	<1%	Increase HSIP and local funding on YUB15970, per Caltrans Local Assistance.
Total			\$686,501,538	\$687,364,883	\$863,345	<1%	

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79051** Lead Agency

Project Title
Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$77,404	\$77,404
2011	FTA 5307			\$149,404	\$149,404
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	FTA 5317 - New Freedom			\$318,239	\$318,239
2011	Local Agency Funds			\$199,430	\$199,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	Regional Surface Transportation Program			\$341,609	\$341,609
2011	Transportation Development Act			\$79,560	\$79,560
2012	Benefit Assessment District	\$187,596	\$202,000	\$521,302	\$910,898
2012	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2012	FTA 5307			\$974,898	\$974,898
2012	FTA 5317 - New Freedom			\$160,000	\$160,000
2012	Loc Funds-SACOG Managed Funds	\$50,000		\$50,000	\$100,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$88,391	\$88,391
2012	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		\$262,597	\$238,000	\$4,530,391	\$5,030,988

Includes 8 Projects Total Cost **\$5,030,988**

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Construction of small passenger shelters and information kiosks					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$77,404	\$77,404
2011	FTA 5307			\$149,404	\$149,404
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	FTA 5317 - New Freedom			\$318,239	\$318,239
2011	Local Agency Funds			\$199,430	\$199,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	Regional Surface Transportation Program			\$341,609	\$341,609
2011	Transportation Development Act			\$79,560	\$79,560
2012	Benefit Assessment District	\$187,596	\$202,000	\$521,302	\$910,898
2012	Conqestion Mitiqation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2012	FTA 5307			\$974,898	\$974,898
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Loc Funds-SACOG Managed Funds	\$50,000		\$50,000	\$100,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$88,391	\$88,391
2012	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		\$262,597	\$238,000	\$4,410,391	\$4,910,988
Includes 8 Projects		Total Cost \$4,910,988			

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$18,073,701	\$18,073,701
2011	FTA 5307			\$25,278,818	\$25,278,818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$345,000	\$345,000
2012	FTA 5317 - New Freedom			\$120,294	\$120,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$26,995,683	\$26,995,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$10,022,253	\$10,022,253
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$229,000	\$229,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,607,059	\$8,607,059
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$26,956,173	\$26,956,173
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
				\$0	\$0
				\$656,726,597	\$656,726,597

Includes 49 Projects

Total Cost **\$656,726,597**

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$18,073.701	\$18,073.701
2011	FTA 5307			\$25,278.818	\$25,278.818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582.436	\$5,582.436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$120,000	\$120,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$27,045,683	\$27,045,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$9,870,917	\$9,870,917
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$79,000	\$79,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,607,059	\$8,607,059
2013	University Fees			\$2,883,000	\$2,883,000
2014	Conqestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$26,956,173	\$26,956,173

Sacramento Area Council of Governments

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
				\$0	\$0
				\$656,155,261	\$656,155,261

Includes 50 Projects

Total Cost **\$656,155,261**

Administrative Modification #21 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Safety Improvements - HSIP Program					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,099,183	\$546,000	\$5,445,389	\$7,090,572
2011	Local - Developer - Transportation Improvement Fee			\$157,066	\$157,066
2011	Local Agency Funds			\$2,553,470	\$2,553,470
2011	Other Fed - Highway Safety Improvement Program			\$5,163,541	\$5,163,541
2011	Regional Surface Transportation Program Exchange			\$9,795	\$9,795
2011	Transportation & Community System Preservation			\$333,062	\$333,062
2012	Local Agency Funds			\$237,700	\$237,700
2012	Other Fed - Highway Safety Improvement Program			\$1,739,789	\$1,739,789
2013	Local Agency Funds			\$319,170	\$319,170
2013	Other Fed - Highway Safety Improvement Program			\$5,019,830	\$5,019,830
2013	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2013	Road Fund			\$493,070	\$493,070
2014	Local Agency Funds			\$256,600	\$256,600
2014	Other Fed - Highway Safety Improvement Program			\$1,654,900	\$1,654,900
2014	Regional Surface Transportation Program Exchange			\$47,924	\$47,924
		\$1,099,183	\$546,000	\$23,790,106	\$25,435,289
Includes 26 Projects		Total Cost	\$25,435,289	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YST10440		VAR79051 - Yuba County		Lead Agency Yuba Sutter Transit																							
Project Title New Freedom Accessible Path in Linda																											
EA Number: n/a	Last Revised 11-21	Completion Year 2012																									
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2012</td> <td>FTA 5317 - New Freedom</td> <td></td> <td></td> <td align="right">\$160,000</td> <td align="right">\$160,000</td> </tr> <tr> <td align="center">2012</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td align="right">\$10,000</td> <td align="right">\$10,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$170,000</td> <td align="right">\$170,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2012	FTA 5317 - New Freedom			\$160,000	\$160,000	2012	Local Transportation Fund			\$10,000	\$10,000			\$0	\$0	\$170,000	\$170,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2012	FTA 5317 - New Freedom			\$160,000	\$160,000																						
2012	Local Transportation Fund			\$10,000	\$10,000																						
		\$0	\$0	\$170,000	\$170,000																						
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks																											
Project Description Construction of an ADA accessible path to a currently inaccessible, but high use bus stop on North Beale Road in the unincorporated community of Linda. Includes curbs, gutters, and sidewalks; accessible curb cuts; accessible pedestrian signals; and other accessibility features as necessary and appropriate for the selected bus stops. (Toll Credits)																											
Federal Project		Total Cost	\$170,000	Exempt Category:	Bicycle and pedestrian facilities																						

Previously Approved MTIP		Yuba County		Lead Agency Yuba Sutter Transit																							
Project Title New Freedom Accessible Path in Linda																											
EA Number: n/a	Last Revised 11-01	Completion Year 2012																									
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2012</td> <td>FTA 5317 - New Freedom</td> <td></td> <td></td> <td align="right">\$40,000</td> <td align="right">\$40,000</td> </tr> <tr> <td align="center">2012</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td align="right">\$10,000</td> <td align="right">\$10,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$50,000</td> <td align="right">\$50,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2012	FTA 5317 - New Freedom			\$40,000	\$40,000	2012	Local Transportation Fund			\$10,000	\$10,000			\$0	\$0	\$50,000	\$50,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2012	FTA 5317 - New Freedom			\$40,000	\$40,000																						
2012	Local Transportation Fund			\$10,000	\$10,000																						
		\$0	\$0	\$50,000	\$50,000																						
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks																											
Project Description Construction of an ADA accessible path to a currently inaccessible, but high use bus stop on North Beale Road in the unincorporated community of Linda. Includes curbs, gutters, and sidewalks; accessible curb cuts; accessible pedestrian signals; and other accessibility features as necessary and appropriate for the selected bus stops.																											
Federal Project		Total Cost	\$50,000	Exempt Category:	Bicycle and pedestrian facilities																						

Sacramento Area Council of Governments
Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YST10441** **VAR79057 - Various Counties** Lead Agency **Yuba Sutter Transit**

Project Title
JARC Small Urban & Rural Operating Assistance
 EA Number: n/a Last Revised 11-21 Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5316			\$315,750	\$315,750
2011	Local Transportation Fund			\$315,750	\$315,750
2013	FTA 5316			\$150,000	\$150,000
		\$0	\$0	\$781,500	\$781,500

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
 Operating assistance to provide transit services for low income and transit dependent riders to employment and training outlets. Hours of operation are Monday through Friday, 7:55 am to 3:30 pm; 6:00 pm to 9:30 pm; and Saturdays 8:30 am to 5:30 pm. Services will be extended one weekday to downtown Sacramento and extended one hour on Saturdays. (Small Urban is \$303,050, Rural is \$12,700.) (This amount includes \$150,000 of JARC funds transferred to the 5307 account.) An additional \$150,000 in small urban JARC funds were awarded to support the continuation and expansion of existing weekday and evening Dial-A-Ride services. (Toll Credits)

Federal Project Total Cost **\$781,500** Exempt Category: Operating assistance to transit agencies

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Various Counties		Lead Agency		Yuba Sutter Transit			
Project Title										
JARC Small Urban & Rural Operating Assistance										
EA Number: n/a	Last Revised		Completion Year							
	11-11		2012							
Grouped Listing Title:										
Grouped Projects for Operating assistance to transit agencies										
Project Description										
Operating assistance to provide transit services for low income and transit dependent riders to employment and training outlets. Hours of operation are Monday through Friday, 7:55 am to 3:30 pm; 6:00 pm to 9:30 pm; and Saturdays 8:30 am to 5:30 pm. Services will be extended one weekday to downtown Sacramento and extended one hour on Saturdays. (Small Urban is \$303,050, Rural is \$12,700.) (This amount includes \$150,000 of JARC funds transferred to the 5307 account.)										
Federal Project			Total Cost		\$631,500		Exempt Category:		Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	FTA 5316			\$315,750	\$315,750
2011	Local Transportation Fund			\$315,750	\$315,750
		\$0	\$0	\$631,500	\$631,500

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18241		VAR79057 - Yolo County		Lead Agency Yolo County Transportation District	
Project Title Beyond ADA paratransit service (New Freedoms Rural)					
EA Number: n/a	Last Revised 11-21	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Expansion of parameters for medical appointments beyond the three-fourths of a mile required by ADA for paratransit service. (Toll Credits)					
			\$0	\$0	\$370,850
			\$0	\$0	\$370,850
Federal Project		Total Cost	\$370,850	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP		Yolo County		Lead Agency Yolo County Transportation District	
Project Title Beyond ADA paratransit service (New Freedoms Rural)					
EA Number: n/a	Last Revised 11-00	Completion Year 2011			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Expansion of parameters for medical appointments beyond the three-fourths of a mile required by ADA for paratransit service.					
			\$0	\$0	\$173,970
			\$0	\$0	\$173,970
Federal Project		Total Cost	\$173,970	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18187 VAR79057 - Yolo County			Lead Agency Yolo County Transportation District			
Project Title Route 215 Operation Assistance (RURAL JARC)						
EA Number: n/a	Last Revised 11-21	Completion Year 2014				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 10-11, FY 11-12, FY 12-13, and FY 13-14. (Toll Credits)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2011	FTA 5316			\$31,500	\$31,500
	2011	Local Transportation Fund			\$1,170,144	\$1,170,144
	2012	FTA 5316			\$50,000	\$50,000
	2012	Local Transportation Fund			\$1,244,801	\$1,244,801
	2013	Local Transportation Fund			\$1,359,542	\$1,359,542
	2014	Local Transportation Fund			\$1,427,518	\$1,427,518
			\$0	\$0	\$5,283,505	\$5,283,505
Federal Project		Total Cost	\$5,283,505	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP						
Yolo County			Lead Agency Yolo County Transportation District			
Project Title Route 215 Operation Assistance (RURAL JARC)						
EA Number: n/a	Last Revised 11-01	Completion Year 2014				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 10-11, FY 11-12, FY 12-13, and FY 13-14.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2011	FTA 5316			\$31,500	\$31,500
	2011	Local Transportation Fund			\$1,170,144	\$1,170,144
	2012	Local Transportation Fund			\$1,294,801	\$1,294,801
	2013	Local Transportation Fund			\$1,359,542	\$1,359,542
	2014	Local Transportation Fund			\$1,427,518	\$1,427,518
			\$0	\$0	\$5,283,505	\$5,283,505
Federal Project		Total Cost	\$5,283,505	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18186 VAR79057 - Yolo County			Lead Agency Yolo County Transportation District			
Project Title Route 42 Operating Assistance (Small Urban JARC)						
EA Number: n/a	Last Revised 11-21	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
			2011	FTA 5316		\$246,600
			2011	Transportation Development Act		\$246,600
			2012	FTA 5316		\$150,000
			2012	Transportation Development Act		\$255,478
			2013	Transportation Development Act		\$244,175
			2014	Transportation Development Act		\$247,242
					\$0	\$0
						\$1,390,095
						\$1,390,095
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (Toll Credits)						
Federal Project		Total Cost	\$1,390,095	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP			Yolo County			
			Lead Agency Yolo County Transportation District			
Project Title Route 42 Operating Assistance (Small Urban JARC)						
EA Number: n/a	Last Revised 11-11	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
			2011	FTA 5316		\$246,600
			2011	Transportation Development Act		\$246,600
			2012	Transportation Development Act		\$241,022
			2013	Transportation Development Act		\$244,175
			2014	Transportation Development Act		\$247,242
					\$0	\$0
						\$1,225,639
						\$1,225,639
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (This amount includes \$150,000 of JARC funds transferred to the 5307 account.)						
Federal Project		Total Cost	\$1,225,639	Exempt Category:	Operating assistance to transit agencies	

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56102		VAR79057 - Yuba County		Lead Agency SACOG	
Project Title CalVans Voucher Program Marketing					
EA Number: n/a	Last Revised 11-21	Completion Year 2014	Fed FY 2012	Revenue Source FTA 5316	Engineering \$0
					Right of Way \$0
					Construction \$25,000
					Total Revenue \$25,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Operating Assistance to continue marketing of the CalVans Voucher Program in Yuba County to those not aware of the transportation options provided by CalVans. The vouchers provide a 50% reduction in the actual cost for the riders who participate. (Toll Credits)					
Federal Project		Total Cost \$25,000	Exempt Category:	Continuation of ride-sharing and van-pooling promotion activities at current levels	

Sacramento Area Council of Governments

Administrative Modification #21 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB15970		VAR79010 - Yuba County		Lead Agency Yuba County Dept of Public Works	
Project Title Headwall Removal					
EA Number: n/a	Last Revised 11-21	Completion Year 2012			
FED ID: 5916-046					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Remove headwalls near roadway for safety issues and realign Woodruff Lane.					
			Total Cost		
			\$672,009		
			Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			\$2,000	\$2,000
2011	Other Fed - Highway Safety Improvement Program			\$18,000	\$18,000
2012	Local Agency Funds			\$65,201	\$65,201
2012	Other Fed - Highway Safety Improvement Program			\$586,808	\$586,808
		\$0	\$0	\$672,009	\$672,009

Previously Approved MTIP		Yuba County		Lead Agency Yuba County Dept of Public Works	
Project Title Headwall Removal					
EA Number: n/a	Last Revised 11-09	Completion Year 2011			
FED ID: 5916-046					
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					
Project Description Remove headwalls near roadway for safety issues and realign Woodruff Lane.					
			Total Cost		
			\$500,000		
			Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			\$50,000	\$50,000
2011	Other Fed - Highway Safety Improvement Program			\$450,000	\$450,000
		\$0	\$0	\$500,000	\$500,000