U.S. Department
of Transportation
**Federal Transit
Administration**

REGION IX
Arizona, California,
Hawaii, Nevada, Guam
American Samoa,
Northern Mariana Islands

201 Mission Street
Suite 1650
San Francisco, CA 94105-1839
415-744-3133
415-744-2726 (fax)

SEP - 6 2012

Rachel Falsetti
Chief, Division of Transportation Programming
California Department of Transportation
PO Box 924873, MS-82
Sacramento, California 94274-0001

RE: Amendment 33 to California Rural, Non-Metropolitan 2010/2011-2013/2014 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

We have completed our review of your correspondence dated August 29, 2012, and supporting information regarding Amendment Number 33 to the California Rural, Non-Metropolitan Federal Transportation Improvement Program for 2010/2011-2013/2014. We approve this amendment for inclusion into the California 2010/2011-2013/2014 Federal Transportation Improvement Program (FTIP).

The project programs $1,398,000 in Federal Transit Administration (FTA) Alternative Transportation in Parks and Public Lands funds for the Town of Mammoth Lake, California.

We find this amendment in accordance with 23 CFR 450 and to be based on a continuing, comprehensive, and coordinated transportation planning process in accordance with the provisions of 23 USC 134 and 49 USC 5303. The elements of this amendment are consistent with the State Implementation Program and conform to applicable air quality regulations. In addition, the funds programmed are consistent with anticipated revenues and the amendment does not conflict with current financial planning expectations. This determination was made in consultation with the Federal Highway Administration, California Division.

This letter also constitutes approval of the amendment with the understanding that FTA funding approval on individual projects is subject to the grantees meeting the necessary administrative requirements.

Should you have any questions, please contact Ted Matley at (415) 744-2590.

Sincerely,

For Leslie T. Rogers
Regional Administrator

Cc: Lisa Hanf, EPA Office of Air Planning
Karina O'Conner, EPA Office of Air Planning
Wade Hobbs, FHWA California Division

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S.82
P.O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
FAX (916) 654-2738
TTY 711

Flex your power!
Be energy efficient!

August 29, 2012

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Attention: Jermaine R. Hannon

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Ray Sukys

Dear Mr. Hannon and Mr. Sukys:

With this letter, the California Department of Transportation (Caltrans) transmits Amendment #33 to the California 2010/11-2013/14 Federal Statewide Transportation Improvement Program (FSTIP) for your review and approval. This amendment adds a new project in the rural, non-Metropolitan Planning Organization portion of the State.

No.	Description
33	**Transit Element**

Grouped Project for Federal Transit Administration (FTA) 5320 Alternative Transportation in Parks and Public Lands Program – Programs new projects totaling $1,398,000 for the Town of Mammoth Lakes.

See enclosure

I am also recommending that the Federal Highway Administration (FHWA) and FTA approve this Amendment #33 for inclusion into California's 2011 FSTIP.

Based upon correspondence from FHWA dated May 27, 2008, projects in non-metropolitan isolated non-attainment areas of the State do not need to meet project conformity to be included in the FSTIP. However, such projects must comply with project level conformity requirements when a Federal action such as a National Environmental Protection Agency decision or obligation of funds, is taken on the project.

This amendment was made available for public review and comment for 14 days commencing on August 14 to 28, 2012, and received no comments. The financial impact of this amendment is compatible with the anticipated revenues in the 2011 FSTIP Financial Plan and does not significantly affect the overall financial analysis. An updated financial summary table

(Attachment 2) is provided for this amendment. In addition, there are no projects in this amendment that are included in any other amendment that is currently open for public review.

Projects included in this amendment, in fiscal years beyond the four-year cycle of the current FSTIP, are not approved as part of this amendment and are for information only. These projects are included and submitted by Caltrans through the California Transportation Improvement Program System.

Please note that the approval of this amendment does not constitute an eligibility determination of projects for federal funding.

Please address any questions on this FSTIP approval request to Lilibeth Green of my staff, at (916) 654-3521

Sincerely,

RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosures

c: Lisa Hanf, EPA Office of Air Planning (w/enclosures)
Karina O'Connor, EPA Office of Air Planning (w/enclosures)
Wade Hobbs, FHWA (w/enclosures)
Ted Matley, FTA (w/enclosures)

Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Amendment #33

Attachment 1

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	NEW	230-0000-0371	Grouped Project for FTA 5320 - Alternative Transportion in Parks and Public Lands Program	Programs 2 projects for the Town of Mammoth in Inyo County awarded under Paul S. Sarbanes Transit in Parks Program 2011 and 2012	CON	FTA 5320	$ -	$ 1,398,000	100%	11/12	FTA 5320	$ 1,398,000	$ 1,398,000
											Total Net Adjustment	**$ 1,398,000**	

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Proj 1 - NEW Project

DIST: PPNO: EA: CTIPS ID: 09 230-0000-0371 CT PROJECT ID: MPO ID: COUNTY: ROUTE: FTA5320 PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for FTA 5320 - Paul S Sarbanes Transit in Parks Program (Capital and planning projects for alternative transportation system for parks and public lands.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JESSICA MORRISS PHONE: EMAIL: jmorriss@ci.mammoth.lakes.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/13/2012	MPOGREEN	Amendment - New Project	33	1,398,000		

(Dollars in Whole)

- FTA Funds -
- Fund Source 1 of 1
- Fund Type: Alternative Transportation In Parks and Public Land
- Funding Agency: Various Agencies

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			1,398,000						1,398,000
TOTAL			1,398,000						1,398,000

Comments:

******** Version 1 - 08/09/2012 ********

Programs 2 projects awarded to the Town of Mammoth Lakes under FTA grants (Paul S. Sarbanes) recently: Earmark IDs D2011-ATPL-006 ($1,244,874) and D2012-ATPL-001 ($153,175) -lgreen

Proj 1 - CURRENT Grouped Project Listing Backup

2011 FSTIP
Rural NonMPO Grouped Project Listing
FTA 5320 - Paul S Sarbanes Transit in Parks Program
CTIPS ID 230-0000-0371
As of Amendment #33

Project Location and Description	Discretionary Award #	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
Inyo National Forest - Lakes Basin Intermodal Enhancements - Trolley, Bicycle, Pedestrian	D2011-ATPL-006		1,244,874			1,244,874	Amendment 33 - New Project
Inyo National Forest - Lake Mary Loop Road Alternative Analysis - Pedestrican vs. motor vehicles	D2012-ATPL-001		153,175			153,175	Amendment 33 - New Project
						0	
						0	
						0	
						0	
						0	
Total		**0**	**1,398,049**			**1,398,049**	

** Highlighted denotes recent addition/revision to back-up listing*

Attachment 2

Financial Summary Tables

Financial Table Summary of Changes (Include Administrative Modification 32 and Amendment 33)					
Fund Type and Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Net Change to the Current FSTIP (FY 10/11 - 13/14)
FEDERAL	**1,784,000**	**1,398,000**	**48,000**	**320,000**	**3,550,000**
CMAQ	-	-	**48,000**	**320,000**	
AdminMod 32	-	-	*48,000*	*320,000*	
HSIP	**1,104,000**	-	-	-	
AdminMod 32	*1,104,000*	-	-	-	
HRRR	**680,000**	-		-	
AdminMod 32	*680,000*	-		-	
FTA 5320	-	**1,398,000**			
Amendment 33	-	*1,398,000*			
LOCAL	**(183,000)**	-	-	-	**(183,000)**
Local Funds	**(183,000)**	-	-	-	
AdminMod 32	*(183,000)*	-	-	-	
STATE	**80,000**	**(2,194,000)**	**12,089,000**	**(55,371,000)**	**(45,396,000)**
STIP	-	**107,000**			
AdminMod 32	-	*107,000*			
SHOPP	-	**(2,301,000)**	**11,947,000**	**(55,571,000)**	
AdminMod 32	-	*(2,301,000)*	*11,947,000*	*(55,571,000)*	
Other State	**80,000**		**142,000**	**200,000**	
AdminMod 32	*80,000*		*142,000*	*200,000*	
Grand Total	**1,681,000**	**(796,000)**	**12,137,000**	**(55,051,000)**	**(42,029,000)**

TABLE 1: REVENUE

State of California - Rural Non-MPO Areas
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 33
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	
LOCAL	**Sales Tax**										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$39,348	$39,165	$23,425	$23,425	$5,392	$5,392	$3,236	$3,236	$71,218
	Local Total		$39,348	$39,165	$23,425	$23,425	$5,392	$5,392	$3,236	$3,236	$71,218
REGIONAL	**Tolls**										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$517,745	$517,745	$330,711	$328,410	$214,958	$226,905	$335,247	$279,676	$1,352,736
	SHOPP (Including Augmentation)		$500,193	$500,193	$301,675	$299,374	$214,304	$226,251	$335,247	$279,676	$1,305,494
	SHOPP Prior				$7,878	$7,878					$7,878
	State Minor Program		$17,552	$17,552	$21,158	$21,158	$654	$654			$39,364
	State Transportation Improvement Program		$201,346	$201,346	$73,680	$73,687	$81,228	$81,228	$70,592	$70,592	$426,853
	STIP (Including Augmentation)		$194,567	$194,567	$64,206	$64,313	$72,116	$72,116	$59,550	$59,550	$390,546
	Transportation Enhancement		$6,779	$6,779	$9,374	$9,374	$9,112	$9,112	$11,042	$11,042	$36,307
	STIP Prior										
	Transportation Enhancement										
	Proposition 1A										
	Proposition 1B		$35,966	$35,966	$3,393	$3,393	$555	$555	$1,381	$1,381	$41,315
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$41,397	$41,397			$26,933	$26,933			$68,330
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				$100	$100	$1,229	$1,229			$1,329
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)		$24,320	$24,400	$843	$843	$1,012	$1,154	$803	$1,003	$27,400
	State Total		$827,024	$827,104	$414,857	$412,663	$332,145	$344,234	$414,253	$359,882	$1,947,883
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				$2,500	$2,500	$2,500	$2,500			$5,000
	5310 - Elderly & Persons with Disabilities Formula Program		$2,922	$2,922							$2,922
	5311 - Nonurbanized Area Formula Program		$6,192	$6,192	$4,669	$4,669					$10,861
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		$698	$698							$698
	5316 - Job Access and Reverse Commute Program		$98	$98	$72	$72	$573	$573	$471	$471	$1,214
	5317 - New Freedom		$224	$224	$224	$224	$166	$166			$614
	5320 - Transit in the Parks		$4,400	$4,400	$400	$1,798					$6,198
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$257	$257	$213	$213					$470
	Federal Transit Total		$14,791	$14,791	$8,078	$9,476	$3,239	$3,239	$471	$471	$27,977
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$1,425	$1,425	$1,887	$1,887	$3,171	$3,171	$3,872	$3,872	$10,355
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)										
	Federal Lands Highway		$39,996	$39,996	$34,593	$34,593					$74,589
	Ferry Boat Discretionary				$24	$24	$96	$96			$120
	High Priority Projects (HPP) and Demo		$6,231	$6,231	$4,116	$4,116	$252	$252	$2,736	$2,736	$13,335
	High Risk Rural Road (HRRR)		$3,628	$4,308	$1,727	$1,727	$1,602	$1,602	$599	$599	$8,236
	Highway Bridge Program (HBP)		$43,559	$43,559	$61,754	$61,754	$30,586	$30,586	$52,352	$52,352	$188,251
	Highway Safety Improvement Program (HSIP)		$6,879	$7,983	$2,670	$2,670	$3,226	$3,226	$132	$132	$14,011
	National Scenic Byways Program		$2,021	$2,021	$80	$80					$2,101
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)										
	Public Lands Highway		$1,445	$1,445							$1,445
	Railway (Section 130)										
	Recreational Trails		$100	$100							$100
	Safe Routes to School (SRTS) (SAFETEA-LU)		$1,326	$1,326	$1,100	$1,100	$357	$357	$2,599	$2,599	$5,382
	Surface Transportation Program (Regional)										
	Transportation and Community and System Preservation Program		$356	$356							$356
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$957	$957	$7,000	$7,000					$7,957
	Federal Highway Total		$107,923	$109,707	$114,951	$114,951	$39,290	$39,290	$62,290	$62,290	$326,238
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009		$122,100	$122,100							$122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total		$122,100	$122,100							$122,100
	Federal Total		$244,814	$246,598	$123,029	$124,427	$42,529	$42,529	$62,761	$62,761	$476,315
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$1,111,186	$1,112,867	$561,311	$560,615	$380,066	$392,155	$480,250	$424,879	$2,490,416

MPO Financial Summary Notes:

Highlighted amounts denote changes on the financial table. These changes include approved Administrative Modification 32 and current Amendment 33.

TABLE 1: REVENUE - APPENDICES

State of California - Rural Non-MPO Areas
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 33
($'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LumpSum Total	$39,348	$39,165	$23,425	$23,425	$5,392	$5,392	$3,236	$3,236	$71,218
Local Other Total	$39,348	$39,165	$23,425	$23,425	$5,392	$5,392	$3,236	$3,236	$71,218

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bridge Inspections - State Cash			$803	$803	$803	$803	$803	$803	$2,409
FRA - State Cash	$20,000	$20,000							$20,000
Forest Service - State Cash	$115	$115							$115
CA Coastal Conservancy	$4,165	$4,165							$4,165
CA Dept of Aging	$40	$40	$40	$40					$80
Office of Traffic Safety									
STPL State Exchange		$80			$209	$209			$289
Minor A Program						$142		$200	$342
State Other Total	$24,320	$24,400	$843	$843	$1,012	$1,154	$803	$1,003	$27,400

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TIGGER2	$257	$257	$213	$213					$470
Federal Transit Other Total	$257	$257	$213	$213					$470

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Highways for Life	$300	$300							$300
2011 Federal Discretionary Funds	$657	$657							$657
Office of Traffic Safety			$7,000	$7,000					$7,000
Federal Highway Other Total	$957	$957	$7,000	$7,000					$7,957

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

State of California - Rural Non-MPO Areas
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 33
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	
LOCAL	Local Total		$39,348	$39,165	$23,425	$23,425	$5,392	$5,392	$3,236	$3,236	$71,218
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$517,745	$517,745	$330,711	$328,410	$214,958	$226,905	$335,247	$279,676	$1,352,736
	SHOPP (Including Augmentation)		$500,193	$500,193	$301,675	$299,374	$214,304	$226,251	$335,247	$279,676	$1,305,494
	SHOPP Prior				$7,878	$7,878					$7,878
	State Minor Program		$17,552	$17,552	$21,158	$21,158	$654	$654			$39,364
	State Transportation Improvement Program		$201,346	$201,346	$73,580	$73,687	$81,228	$81,228	$70,592	$70,592	$426,853
	STIP (Including Augmentation)		$194,567	$194,567	$64,206	$64,313	$72,116	$72,116	$59,550	$59,550	$390,546
	Transportation Enhancement		$6,779	$6,779	$9,374	$9,374	$9,112	$9,112	$11,042	$11,042	$36,307
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		$35,986	$35,986	$3,393	$3,393	$555	$555	$1,381	$1,381	$41,315
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$41,397	$41,397			$26,933	$26,933			$68,330
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				$100	$100	$1,229	$1,229			$1,329
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)		$24,320	$24,400	$843	$843	$1,012	$1,154	$803	$1,003	$27,400
	State Total		$827,024	$827,104	$414,857	$412,653	$332,145	$344,234	$414,253	$358,882	$1,942,883
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				$2,500	$2,500	$2,500	$2,500			$5,000
	5310 - Elderly & Persons with Disabilities Formula Program		$2,922	$2,922							$2,922
	5311 - Nonurbanized Area Formula Program		$6,192	$6,192	$4,669	$4,669					$10,861
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		$698	$698							$698
	5316 - Job Access and Reverse Commute Program		$98	$98	$72	$72	$573	$573	$471	$471	$1,214
	5317 - New Freedom		$224	$224	$224	$224	$166	$166			$614
	5320 - Transit in the Parks		$4,400	$4,400	$400	$1,798					$6,198
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$257	$257	$213	$213					$470
	Federal Transit Total		$14,791	$14,791	$8,078	$9,476	$3,239	$3,239	$471	$471	$27,977
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$1,119	$1,119	$1,674	$1,674	$2,071	$2,119	$1,757	$2,077	$6,989
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$39,996	$39,996	$34,593	$34,593					$74,589
	Ferry Boat Discretionary				$24	$24	$96	$96			$120
	High Priority Projects (HPP) and Demo		$6,231	$6,231	$4,116	$4,116	$252	$252	$2,736	$2,736	$13,335
	High Risk Rural Road (HRRR)		$3,628	$4,308	$1,727	$1,727	$1,602	$1,602	$599	$599	$8,236
	Highway Bridge Program (HBP)		$43,559	$43,559	$61,754	$61,754	$30,586	$30,586	$52,352	$52,352	$188,251
	Highway Safety Improvement Program (HSIP)		$6,879	$7,983	$2,670	$2,670	$3,226	$3,226	$132	$132	$14,011
	National Scenic Byways Program		$2,021	$2,021	$80	$80					$2,101
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway		$1,445	$1,445							$1,445
	Railway (Section 130)										
	Recreational Trails		$100	$100							$100
	Safe Routes to School (SRTS) (SAFETEA-LU)		$1,326	$1,326	$1,100	$1,100	$357	$357	$2,599	$2,599	$5,382
	Surface Transportation Program (Regional)										
	Transportation and Community and System Preservation Program		$356	$356							$356
	Transportation Improvements (TI)										
	Other (see Appendix D)		$957	$957	$7,000	$7,000					$7,957
	Federal Highway Total		$107,617	$109,401	$114,738	$114,738	$38,190	$38,238	$60,175	$60,495	$322,872
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		$122,100	$122,100							$122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total		$122,100	$122,100							$122,100
	Federal Total		$244,508	$246,292	$122,816	$124,214	$41,429	$41,477	$60,646	$60,966	$472,949
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			$1,110,880	$1,112,561	$561,098	$560,302	$378,966	$391,103	$478,135	$423,084	$2,487,050

MPO Financial Summary Notes:

Highlighted amounts denote changes on the financial table. These changes include approved Administrative Modification 32 and current Amendment 33.

TABLE 2: PROGRAMMED - APPENDICES

State of California - Rural Non-MPO Areas
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 33
($'s In 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bridge Inspections - State Cash			$803	$803	$803	$803	$803	$803	$2,409
FRA - State Cash	$20,000	$20,000							$20,000
Forest Service - State Cash	$115	$115							$115
CA Coastal Conservancy	$4,165	$4,165							$4,165
CA Dept of Aging	$40	$40	$40	$40					$80
Office of Traffic Safety									
STPL State Exchange		$80			$209	$209			$289
Minor A Program						$142		$200	$342
State Other Total	$24,320	$24,400	$843	$843	$1,012	$1,154	$803	$1,003	$27,400

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TIGGER2	$257	$257	$213	$213					$470
Federal Transit Other Total	$257	$257	$213	$213					$470

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Highways for Life	$300	$300							$300
2011- On the Job Support Services Program	$250	$250							$250
2011-Disadvantaged Business Ent Support Serv Prog	$407	$407							$407
Office of Traffic Safety (OTS)			$7,000	$7,000					$7,000
Federal Highway Other Total	$957	$957	$7,000	$7,000					$7,957

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

State of California - Rural Non-MPO Areas
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 33
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	Prior No. 31	Current No. 33	
LOCAL	**Local Total**									
REGIONAL	**Tolls**									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$306	$306	$213	$213	$1,100	$1,052	$2,115	$1,795	$3,366
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$306	$306	$213	$213	$1,100	$1,052	$2,115	$1,795	$3,366
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$306	$306	$213	$213	$1,100	$1,052	$2,115	$1,795	$3,366
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$306	$306	$213	$213	$1,100	$1,052	$2,115	$1,795	$3,366