

Amendment 28  
Rural Non-MPO Region

Summary of Changes  
Project Details (CTIPS Prior and Current Pages)  
Detailed Grouped Project Listing

**Summary of Changes  
2011 FSTIP - Rural Non-MPO Areas  
Amendment #28**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	CURRENT CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	230-0000-0065	Grouped Projects for Bridge Rehab and Reconstruction - SHOPP Bridge Rehab & Reconstruction	Modifies the funding and updates the project in the detailed grouped project listing. Changes the fund source from State Cash to SHOPP AC using toll credits as match.	CON	SHOPP AC	45,566,000	45,566,000	11%	10/11	SHOPP	0	26,142,000
					CON	SHOPP AC	35,701,000	35,760,000		11/12	SHOPP	59,000	
					CON	SHOPP AC	46,170,000	89,938,000		12/13	SHOPP	43,768,000	
					CON	SHOPP AC	91,713,000	91,892,000		13/14	SHOPP	179,000	
					CON	SHOPP - State Cash	5,982,000	0		12/13	SHOPP	(5,982,000)	
					CON	SHOPP - State Cash	11,882,000	0		13/14	SHOPP	(11,882,000)	
2	Existing	230-0000-0294	Grouped Projects for Bike/Pedestrian Facilities for Attainment Areas	Modifies the funding and updates the projects in the grouped project listing for various rural counties.	CON	RIP-TE	108,000	108,000	106%	10/11	STIP-TE	-	2,612,000
					CON	IIP-TE	336,000	336,000		10/11	STIP-TE	-	
					CON	RIP-TE	1,599,000	1,599,000		11/12	STIP-TE	-	
					CON	Local Funds	283,000	283,000		11/12	Local Funds	-	
					CON	RIP-TE	128,000	1,384,000		12/13	STIP-TE	1,256,000	
					CON	Local Funds		273,000		12/13	Local Funds	273,000	
					CON	RIP-TE		546,000		13/14	STIP-TE	546,000	
					CON	Local Funds		74,000		13/14	Local Funds	74,000	
					CON	RIP-TE		463,000		14/15	STIP-TE	463,000	
3	Existing	130-0000-2188	Willits Bypass - Wetland and Riparian Mitigation	Modifies the funding and updates the fund sources to match the 2012 STIP.	PE	IIP	1,500,000	0	45%	10/11	STIP	(1,500,000)	15,814,000
					RW	IIP	50,000			10/11	STIP	(50,000)	
					CON	IIP	33,420,000			10/11	STIP	(33,420,000)	
					RW	IIP		15,621,000		11/12	STIP	15,621,000	
					RW	RIP		5,909,000		11/12	STIP	5,909,000	
					PE	GF-IIP		400,000		11/12	STIP	400,000	
					RW	GF-IIP		314,000		11/12	STIP	314,000	
					CON	IIP		22,346,000		12/13	STIP	22,346,000	
					CON	RIP		3,944,000		12/13	STIP	3,944,000	
					CON	GF-IIP		2,250,000		12/13	STIP	2,250,000	

Total Net Adjustment 44,568,000

**Total Net Adjustment for the current 2011 FSTIP ONLY 44,105,000**

Financial Table Fund Summary of Changes						
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15*	Total
SHOPP	-	59,000	37,786,000	(11,703,000)		26,142,000
STIP-TE	-	-	1,256,000	546,000	463,000	2,265,000
Local Funds		-	273,000	74,000		347,000
STIP	(34,970,000)	22,244,000	28,540,000			15,814,000
<b>Grand Total</b>	<b>(34,970,000)</b>	<b>22,303,000</b>	<b>67,855,000</b>	<b>(11,083,000)</b>	<b>463,000</b>	<b>44,568,000</b>

\*FY 14/15 is outside the current 2011 FSTIP and shown for information purposes only

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 1 - PRIOR**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/15/2011
VA	230-0000-0065	Grouped Projects for Bridge Rehab & Recon - SHOPP (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes).	State Aprv: 12/15/2011
CT PROJECT ID:	MPO ID:	Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	Federal Aprv:
COUNTY:	ROUTE: PM:		
Various Counties	VAR		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
35	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	520,897,000		
34	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	522,496,000		
33	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	520,058,000		
32	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	519,973,000		
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	519,834,000		
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000		
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000		
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000		
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 1 of 5	PE								
• Fund Type: Bridge - State (HBRR)	RW								
• Funding Agency:	CON	43,975,000							43,975,000
	TOTAL	43,975,000							43,975,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 2 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	5,640,000							5,640,000
	TOTAL	5,640,000							5,640,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 3 of 5	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	150,986,000	45,566,000	35,701,000	46,170,000	91,713,000			370,136,000
	TOTAL	150,986,000	45,566,000	35,701,000	46,170,000	91,713,000			370,136,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 4 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	19,561,000		5,982,000	11,882,000				37,425,000
	TOTAL	19,561,000		5,982,000	11,882,000				37,425,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	63,721,000							63,721,000
	TOTAL	63,721,000							63,721,000

**Project Total**

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	283,883,000	45,566,000	35,701,000	52,152,000	103,595,000			520,897,000
	TOTAL	283,883,000	45,566,000	35,701,000	52,152,000	103,595,000			520,897,000

**Comments:**

- \*\*\*\*\* Version 35 - 12/13/2011 \*\*\*\*\*Modifies funding of EA 01-47690 and 03-4M200. -Igreen
- \*\*\*\*\* Version 34 - 11/08/2011 \*\*\*\*\*Modify funding for EA 01-31010 to reflect CTC supplemental vote on 10/27/11. -Igreen
- \*\*\*\*\* Version 33 - 10/10/2011 \*\*\*\*\*Modify funding for EA 02-2C225 -Igreen
- \*\*\*\*\* Version 32 - 08/15/2011 \*\*\*\*\*Modify EA 2C225 in project grouped listing. -Igreen
- \*\*\*\*\* Version 31 - 07/11/2011 \*\*\*\*\*Moved EA 29611 from FY 11/12 to FY 12/13. Igreen
- \*\*\*\*\* Version 30 - 06/06/2011 \*\*\*\*\*
- Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen
- \*\*\*\*\* Version 29 - 04/06/2011 \*\*\*\*\* Delete one project and adds 4 new projects on the detailed project listing. -Igreen
- \*\*\*\*\* Version 28 - 02/08/2011 \*\*\*\*\* Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. -Igreen
- \*\*\*\*\* Version 27 - 09/03/2010 \*\*\*\*\*Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 93/10.

## Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

\*\*\*\*\* Version 26 - 07/07/2010 \*\*\*\*\*Update costs and schedule per CTIPS report dated 6/30/10

\*\*\*\*\* Version 25 - 03/15/2010 \*\*\*\*\*Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.

\*\*\*\*\* Version 24 - 01/11/2010 \*\*\*\*\*Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -

\*\*\*\*\* Version 23 - 11/23/2009 \*\*\*\*\*Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

\*\*\*\*\* Version 22 - 09/25/2009 \*\*\*\*\*Update projects and costs based on 9/14/09 CTIPS report - psg

\*\*\*\*\* Version 21 - 05/22/2009 \*\*\*\*\*Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

\*\*\*\*\* Version 20 - 03/12/2009 \*\*\*\*\*Update for ARRA funded projects, no other changes made at this time. - psg

\*\*\*\*\* Version 19 - 11/25/2008 \*\*\*\*\*Update costs and projects based on 11/17/08 CTIPS reports

\*\*\*\*\* Version 18 - 09/19/2008 \*\*\*\*\*Carryover to 2009 FSTIP - psg

\*\*\*\*\* Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg

\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing - psg

\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\*Updating SHOPP grouped project listing - psg

\*\*\*\*\* Version 13 - 10/02/2007 \*\*\*\*\*Increase funding for project EA 3116U1 by \$425,000.

\*\*\*\*\* Version 12 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU -update costs - psg

\*\*\*\*\* Version 11 - 05/10/2007 \*\*\*\*\*Update Grouped Project Listing as of 5/08/07 - psg

\*\*\*\*\* Version 10 - 10/04/2006 \*\*\*\*\*Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

\*\*\*\*\* Version 9 - 07/26/2006 \*\*\*\*\*

Carry over to 2007 FSTIP

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\* Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

\*\*\*\*\* Version 7 - 04/05/2006 \*\*\*\*\*Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

\*\*\*\*\* Version 6 - 01/03/2006 \*\*\*\*\*

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

\*\*\*\*\* Version 5 - 10/18/2005 \*\*\*\*\*

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

**Proj 1 - CURRENT**

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0065	Grouped Projects for Bridge Rehab & Recon - SHOPP (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv:
CT PROJECT ID:		MPO ID:		Federal Aprv:
		SH_BRPRES		
COUNTY:	ROUTE:	PM:		
Various Counties	VAR			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: \_\_\_\_\_ PHONE: \_\_\_\_\_ EMAIL: \_\_\_\_\_

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
36	Active	05/15/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	547,039,000		
35	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	520,897,000		
34	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	522,496,000		
33	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	520,058,000		
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28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000		

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
• Funding Agency:	CON	43,975,000								43,975,000
	TOTAL	43,975,000								43,975,000

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	5,640,000								5,640,000
	TOTAL	5,640,000								5,640,000

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	150,986,000	45,566,000	35,760,000	89,938,000	91,892,000				414,142,000
	TOTAL	150,986,000	45,566,000	35,760,000	89,938,000	91,892,000				414,142,000

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5	PE									
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• Funding Agency: Caltrans	CON	19,561,000								19,561,000
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• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON	63,721,000								63,721,000
	TOTAL	63,721,000								63,721,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	283,883,000	45,566,000	35,760,000	89,938,000	91,892,000				547,039,000
	TOTAL	283,883,000	45,566,000	35,760,000	89,938,000	91,892,000				547,039,000

**Comments:**

\*\*\*\*\* Version 36 - 05/09/2012 \*\*\*\*\*Modifies funding and adds projects for various counties to the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Change fund source of match from State Cash to SHOPP AC using toll credits as match. -Igreen

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Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen

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(Dollars in Whole)**

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\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

2011 FSTIP  
Rural NonMPO Counties  
Grouped Project Listing  
SHOPP Bridge Rehabilitation and Reconstruction  
Amendment 28

Proj 1 - CURRENT  
Backup Project Listing

CTIPS ID - 230-0000-0065

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	0A100	In Del Norte County, on Route 101 at Railroad Avenue Overcrossing No. 01-0063, Smith River Overflow Bridge No. 01-0046, Rowdy Creek Bridge No. 01-0023; also on Route 199, at Route 199/101 Connector Overcrossing No. 01-0058F and Middle Fork Smith River Bridge No. 01-0044. Seismic retrofit.			2,925		2,925	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total Project cost is \$21.4M. CON programmed in FY 15/16
1	DN	43640	Near Crescent City, at Smith River Bridge #01-0020. Replace bridge.				68,441	68,441	2012 SHOPP Carry Over
1	DN	47690	Near Klamath, at the Klamath River Bridge # 01-0028. Rehabilitate bridge.			7,446		7,446	2012 SHOPP Carry Over
1	DN	49360	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.	1,487				1,487	
1	HUM	29611	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610.				711	711	Amend 28 - CON moved from FY 12/13 to 13/14 per SHOPP Amend 12H-001
1	HUM	29612	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610		1,344			1,344	
1	HUM	43060	Near Phillippsville, from Ohman Creek Bridge to Bear Creek Bridge at various locations. Replace bridge rails and widen shoulder.			2,669		2,669	Amend 28 - CON moved from 12/13 to 14/15 per SHOPP Amend 12H-001. Total project cost is \$14.3M. Keep \$2.7M for PE only in the current FSTIP
1	HUM	45970	Near Trinidad, from Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations. Seismic retrofit.			12,324		12,324	2012 SHOPP Carry Over
1	HUM	0A380	Near Eureka, from Eureka Channel Brudge to Samoa Channel Bridge. Rehabilitate bridge decks.		2,519			2,519	Amend 28: Update project cost
1	MEN	29302	Near El Roble, at Robinson Creek Bridge No. 10-0005L and Willits Overhead Bridge No. 10-0001. Upgrade barrier rail and widen bridge.			1,303		1,303	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total Project cost is \$6.6M. CON programmed in FY 15/16
1	MEN	31010	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)	21,358				21,358	Admin Mod 17 - revise project cost. CTC approved Supplemental Vote on 10/27/11-CTC Allocation FA-11-06
1	MEN	40110	Near Albion, from 3.0 miles north of route 128 junction to 0.2 mile north of Albion river Bridge No. 10-0136. Bridge Replacement.			8,268		8,268	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$68.1M. CON programmed in FY 15/16
1	MEN	40140	Salmon Creek Bridge #10-0134.	8,297				8,297	2010 SHOPP Long Lead Project PE & support only
1	MEN	40140	Near Albion, from 2.2 miles north of Route 128 junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement.			9,985		9,985	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$69.7M. CON programmed in FY 15/16
1	MEN	43480	In and near Fort Bragg at Little River Bridge No. 10-0178, at Jack Peters Bridge No. 10-0150, at Russian Gulch Bridge No. 10-0151, and at Pudding Creek Bridge No. 10-0158. Upgrade and replace barrier rails.			4,615		4,615	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$19M. CON programmed in FY 15/16
1	MEN	0A410	Near Leggett, 0.4 mile east of Route 101/271 Junction. Rehabilitate culvert.			864		864	2012 SHOPP Carry Over
1	MEN	0A590	Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges		4,481			4,481	Amend 4: Add new project
2	MOD	2C221	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge scour.	3,394				3,394	Admin Mod 6- Project added from deleted project ( EA 2C220) including funding.
2	PLU	0E180	Near Canyon Dam, at Lake Almanor Spillway. Replace bridge.			2,400		2,400	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$13.3M. CON programmed in FY 15/16.
2	PLU	1C750	Near Belden, at Yellow Creek Bridge #09-0008. Replace bridge.			2,100		2,100	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$10.2M. CON programmed in FY 14/15.
2	PLU	2C090	Near Quincy, from 0.9 mile west to 1.8 mile east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	2012 SHOPP Carry Over
2	PLU	2C224	Near Graegle from 0.4 mile south to 0.4 mile north of Middle Fork Feather River Bridge #09-0063. Bridge scour.	2,307				2,307	Admin Mod 6- Project added from deleted project ( EA 2C220) including funding.
2	PLU	4E640	Near Canyon Dam, at Hamilton Branch Bridge. Replace bridge.			2,600		2,600	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$12.6M. CON programmed in FY 14/15.

2011 FSTIP  
Rural NonMPO Counties  
Grouped Project Listing  
SHOPP Bridge Rehabilitation and Reconstruction  
**Amendment 28**

CTIPS ID - 230-0000-0065

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	SIS	2E290	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	5,210				5,210	
2	SIS	2E291	Near Somes Bar, from Salmon River Bridge No. 02-0177 to Klamath River Bridge No. 02-117. Place polyester concrete overlay.			9,240		9,240	Amend 28 - Add new project SHOPP Amend 12H-005
2	SIS	2E480	Near Yreka, at Klamath River Bridge. Replace bridge.			2,900		2,900	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$12.7M. CON programmed in FY 15/16.
2	SIS	3C920	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.		21,355			21,355	
2	SIS	3E650	In Siskiyou and Shasta Counties, at various locations. Rehabilitate bridge decks.			4,487		4,487	2012 SHOPP Carry Over
2	SIS	4E650	Near Seiad Valley, at various locations from Slater Butte Road to 0.1 mile west of Beaver Creek Bridge. Upgrade bridge rail.			2,400		2,400	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$14.2M. CON programmed in FY 15/16.
2	TEH	2C112	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).		6,061			6,061	
2	TEH	2C225	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.			2,370		2,370	2012 SHOPP Carry Over
2	TRI	37430	Near Del Loma, at Big French Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,897		2,897	2012 SHOPP Carry Over
3	COL	4M200	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.				1,900	1,900	2012 SHOPP Carry Over
3	NEV	3E110	Near Floriston, at Truckee River Bridge # 17-0063R/L. Paint bridges.			3,384		3,384	2012 SHOPP Carry Over
9	MNO	33770	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail	3,513				3,513	
10	TUO	0L970	Near Moccasin, east of Yosemite Junction at James E. Roberts Memorial Bridge No. 32-0018. Replace deck and retrofit bridge.			1,629		1,629	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$19.5M. CON programmed in FY 14/15.
10	TUO	0W070	Near Buck Meadows, at Big Oak Sidehill Viaduct. Remove and replace bridge deck and joint seals.			3,132		3,132	2012 SHOPP Carry Over
<b>Total</b>				<b>45,566</b>	<b>35,760</b>	<b>89,938</b>	<b>91,892</b>	<b>263,156</b>	

\* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	45,566	35,760	89,938	91,892	232,972
Toll Credits Used as Match	0	0	0	0	0
<b>Total</b>	<b>45,566</b>	<b>35,760</b>	<b>89,938</b>	<b>91,892</b>	<b>232,972</b>

\*NOTES: Includes 2010 Long Lead Project Carry Over in FY 10/11; and CTC approved supplemental vote

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 2 - PRIOR**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 05/11/2012
VA 230-0000-0294	State Aprv: 05/11/2012
CT PROJECT ID: MPO ID: BIKEPED2	Federal Aprv:
COUNTY: ROUTE: PM: Various Counties	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE				
16	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	2,454,000									
15	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	2,365,000									
14	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	1,665,000					220,000				
13	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,545,000					220,000				
12	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,545,000					12,000				
11	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000					12,000				
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000									
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000									
8	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	2,324,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -							PE								
• Fund Source 1 of 3							RW								
• Fund Type: Local Transportation Funds							CON		283,000						283,000
• Funding Agency:							TOTAL		283,000						283,000
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -							PE								
• Fund Source 2 of 3							RW								
• Fund Type: STP Enhancements							CON		108,000	1,599,000	128,000				1,835,000
• Funding Agency:							TOTAL		108,000	1,599,000	128,000				1,835,000
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• IIP -							PE								
• Fund Source 3 of 3							RW								
• Fund Type: STP Enhancements							CON		336,000						336,000
• Funding Agency: Caltrans							TOTAL		336,000						336,000
<b>Project Total</b>							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON		444,000	1,882,000	128,000				2,454,000
							TOTAL		444,000	1,882,000	128,000				2,454,000

**Comments:**

\*\*\*\*\* Version 16 - 05/09/2012 \*\*\*\*\*Modifies funding and adds projects to the grouped project listing. -lgreen

\*\*\*\*\* Version 15 - 04/04/2012 \*\*\*\*\*Add 2 new projects to the grouped list and correct programming. -lgreen

\*\*\*\*\* Version 14 - 11/01/2011 \*\*\*\*\*Add one new project to the grouped project listing. -lgreen

\*\*\*\*\* Version 13 - 09/13/2011 \*\*\*\*\*Add one new project to the grouped project listing. -lgreen

\*\*\*\*\* Version 12 - 06/08/2011 \*\*\*\*\*Add 2 new bike projects to the grouped project listing. Toll credits used as match -lgreen

\*\*\*\*\* Version 11 - 05/05/2011 \*\*\*\*\*Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -lgreen

\*\*\*\*\* Version 10 - 12/16/2010 \*\*\*\*\*

Toll Credits used for 10/11 and 11/12.

\*\*\*\*\* Version 9 - 08/31/2010 \*\*\*\*\* Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.

\*\*\*\*\* Version 8 - 07/21/2010 \*\*\*\*\*Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).

\*\*\*\*\* Version 7 - 06/24/2010 \*\*\*\*\*Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.

\*\*\*\*\* Version 6 - 06/03/2010 \*\*\*\*\*Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.

\*\*\*\*\* Version 5 - 12/28/2009 \*\*\*\*\*Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

\*\*\*\*\* Version 4 - 11/24/2009 \*\*\*\*\*Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg

\*\*\*\*\* Version 3 - 09/16/2009 \*\*\*\*\*Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyaltton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 -

\*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\*Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. -

psg

\*\*\*\*\* Version 1 - 06/04/2009 \*\*\*\*\*Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

**Proj 2 - CURRENT**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0294	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	BIKEPED2		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
17	Active	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	5,066,000				
16	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	2,454,000				
15	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	2,365,000				
14	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	1,665,000		220,000		
13	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,545,000		220,000		
12	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,545,000		12,000		
11	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000		12,000		
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000				
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
<b>Local Funds -</b>									
• Fund Source 1 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON		283,000	273,000	74,000				630,000
	TOTAL		283,000	273,000	74,000				630,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
<b>RIP -</b>									
• Fund Source 2 of 3	PE								
• Fund Type: STP Enhancements	RW								
• Funding Agency:	CON	108,000	1,599,000	1,384,000	546,000	463,000			4,100,000
	TOTAL	108,000	1,599,000	1,384,000	546,000	463,000			4,100,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
<b>IIP -</b>									
• Fund Source 3 of 3	PE								
• Fund Type: STP Enhancements	RW								
• Funding Agency: Caltrans	CON	336,000							336,000
	TOTAL	336,000							336,000

<b>Project Total</b>	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	444,000	1,882,000	1,657,000	620,000	463,000			5,066,000
	TOTAL	444,000	1,882,000	1,657,000	620,000	463,000			5,066,000

**Comments:**

\*\*\*\*\* Version 17 - 05/11/2012 \*\*\*\*\*Modifies funding and add 5 new TE projects from the 2012 STIP. -Igreen  
\*\*\*\*\* Version 16 - 05/09/2012 \*\*\*\*\*Modifies funding and adds projects to the grouped project listing. -Igreen  
\*\*\*\*\* Version 15 - 04/04/2012 \*\*\*\*\*Add 2 new projects to the grouped list and correct programming. -Igreen  
\*\*\*\*\* Version 14 - 11/01/2011 \*\*\*\*\*Add one new project to the grouped project listing. -Igreen  
\*\*\*\*\* Version 13 - 09/13/2011 \*\*\*\*\*Add one new project to the grouped project listing. -Igreen  
\*\*\*\*\* Version 12 - 06/08/2011 \*\*\*\*\*Add 2 new bike projects to the grouped project listing. Toll credits used as match -Igreen  
\*\*\*\*\* Version 11 - 05/05/2011 \*\*\*\*\*Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k --Igreen  
\*\*\*\*\* Version 10 - 12/16/2010 \*\*\*\*\*  
Toll Credits used for 10/11 and 11/12.  
\*\*\*\*\* Version 9 - 08/31/2010 \*\*\*\*\*Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.  
\*\*\*\*\* Version 8 - 07/21/2010 \*\*\*\*\*Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).  
\*\*\*\*\* Version 7 - 06/24/2010 \*\*\*\*\*Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.  
\*\*\*\*\* Version 6 - 06/03/2010 \*\*\*\*\*Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.  
\*\*\*\*\* Version 5 - 12/28/2009 \*\*\*\*\*Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -  
\*\*\*\*\* Version 4 - 11/24/2009 \*\*\*\*\*Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg  
\*\*\*\*\* Version 3 - 09/16/2009 \*\*\*\*\*Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .  
\*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\*Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg  
\*\*\*\*\* Version 1 - 06/04/2009 \*\*\*\*\*Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project Listing for Bike/Pedestrian - Attainment Areas  
CTIPS ID 230-0000-0294  
as of Amendment 28

Dist	County	Description	PPNO	Fund Source	Phase	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Total	Comments
VAR	Various	Collision Abatement Program - Pedestrian and bicycle safety outreach program with emphasis on areas where the state highway is the main street.	466200	IIP-TE	PE	\$100,000					\$336,000	Adoption
					CON	\$236,000						
1	HUM	Trinidad Gateway Project - Construct new sidewalks, crosswalks, sidewalk bulbouts, landscaping and artistic enhancement elements. (Program CON only. PE complete. Toll Credits used as Match)	0302E	RIP TE	CON		120,000				\$120,000	Admin Mod 17 - Add new project - Use toll credits as match
1	HUM	Samoa Gateway Project, Phase II, in the City of Arcata on Samoa Blvd (SR-255) from E Street to K Street. Project will provide landscape and irrigation, sidewalks, colored bike lanes, gateway signs, lighted PED beacon, sculpture bases, and decorative lighting. Toll Credits used as match	0302M	RIP TE	CON		323,000				\$323,000	Admin Mod 27- Add new project- use toll credits as match
1	HUM	Eureka Waterfront and Coastal Trail (north) - In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail.	0302F	RIP TE	PE			90,000	\$140,000		\$230,000	Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match
1	HUM	Red Cap Road Bicycle and Pedestrian Improvements - In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction class II bikeway/pedestrian-way.	0302G	RIP TE	PE			64,000			\$525,000	Amend 28 - Program CON per 2012 STIP Adoption
				RIP TE	CON				\$356,000			
				Local Funds	PE			31,000				
				Local Funds	CON				\$74,000			
1	HUM	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between McKinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct ADA compliant pedestrian facilities including new sidewalks and curb ramps.	0302H	RIP TE	PE			14,000			\$250,000	Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match
				RIP TE	CON			236,000				
1	HUM	Arcata Rails with Trail Project, Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, ped crossings, retaining walls and concrete/asphalt paving.	0302I	RIP TE	CON			842,000			\$1,084,000	Amend 28 - Program CON per 2012 STIP Adoption
				Local Funds	PE			15,000				
				Local Funds	RW			5,000				
				Local Funds	CON			222,000				
1	HUM	Eureka Waterfront Coastal Trail - Stand alone 1.38 section of Class 1 Trail (Program PE Only - plans, specs, contract docs, permitting)	0302	RIP TE	PE		100,000				\$208,000	Admin Mod 14 - Add new project.
				Local Funds	PE		108,000					
1	HUM	Hammond Bike/Ped Bridge Replacement Project - Program PE and environmental studies for proposed replacement of ped/bike bridge.		RIP TE	PE		150,000				\$325,000	Admin Mod 25 - Add new project. Use toll credits as match
				Local Funds (TDA)	PE		175,000					
1	HUM	Trinidad Pier Reconstruction - TE part of a larger project. Construct walkways and pathways for pedestrians/non-motorized users including landscaping		RIP TE	CON		155,000				\$155,000	Admin Mod 25 - Add new project. Use toll credits as match
1	LAK	City of Clearlake, Austin Park & Old Hwy 53 Sidewalk and Bikeways	3036D	RIP TE	PE	\$46,000					\$416,000	Amendment 1 - Add new project
					CON		370,000					
1	LAK	Bridge Arbor Bikeway	3036C	RIP TE	PE	\$50,000	40,000				\$155,000	Amendment 1 - Add new project
					RW		65,000					
2	Tehama	Lake California Drive Bikeway (Program CON. Use toll credit as match) PE programmed in prior FSTIP.	2428	RIP TE	CON		276,000				\$276,000	Amend 10 - Add new project - use toll credits as match
3	COL	Colusa Sidewalk Improvements - Fremont Street between 1st and 10th		RIP TE	CON			45,000			\$45,000	Amend 28 - Add new project- use toll credits as match
3	COL	City of Williams - Crosswalk Lighting System. Install pedestrian activated crossing lights at the intersection of E St and Vann St.		RIP TE	PE			4,000			\$45,000	Amend 28 - Add new project- use toll credits as match
					CON			41,000				
9	INY	Ed Powers Bike Lanes -Near West Bishop, on Ed Powers Road, from Red Hill Road to Route 395. Construct Class II bike lanes.	2598	RIP TE	PE			10,000	\$50,000		\$523,000	Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match
				RIP TE	CON					\$463,000		
10	ALP	Alpine County Bicycle and Pedestrian Signage and Striping. Using Toll Credits as Match	0144	RIP TE	PE	\$12,000					\$50,000	Admin Mod 27 - Program CON per 2012 STIP Adoption
				RIP TE	CON			38,000				
10	ALP	Alpine County Diamond Valley Road Class II Bike Lanes	0014a	RIP TE								Admin Mod 27 - Project deleted per 2012 STIP
				RIP TE								
		<b>Total</b>				<b>\$444,000</b>	<b>\$1,882,000</b>	<b>\$1,657,000</b>	<b>\$620,000</b>	<b>\$463,000</b>	<b>\$5,066,000</b>	

\* Highlight addition/revision to back-up listing  
FY 14/15 shown for information only

Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Total
RIP TE	108,000	1,599,000	1,384,000	546,000	463,000	<b>4,100,000</b>
IIP TE	336,000					<b>336,000</b>
Local Funds		283,000	273,000	74,000		<b>630,000</b>
<b>TOTAL</b>	<b>444,000</b>	<b>1,882,000</b>	<b>1,657,000</b>	<b>620,000</b>	<b>463,000</b>	<b>5,066,000</b>

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 3 - PRIOR**

DIST: PPNO: EA: CTIPS ID: 01 0125X 26202 130-0000-2188 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Willits Bypass - Wetland and Riparian Mitigation (Haehl Creek Overhead to Reynolds Highway. Wetland and riparian mitigation, monitoring and endowment.)	MPO Aprv: 11/12/2010 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Mendocino County 101 T45.3 / 51.3		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE			
1	Official	11/12/2010	MPOHUY	Adoption - New Project - Split From		33,420,000		50,000			1,500,000			
						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• IIP -						PE	1,500,000							1,500,000
• Fund Source 1 of 1						RW	50,000							50,000
• Fund Type: STIP Advance Construction						CON	33,420,000							33,420,000
• Funding Agency:						TOTAL	34,970,000							34,970,000

**Comments:**

\*\*\*\*\* Version 1 - 07/22/10 \*\*\*\*\*

Project data transferred from 2010 STIP 1. Converted funding to IIP AC. Total project cost \$3,4970k.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 3 - CURRENT**

DIST: PPNO: EA: CTIPS ID: 01 0125X 26202 130-0000-2188 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Willits Bypass - Wetland and Riparian Mitigation (Haehl Creek Overhead to Reynolds Highway. Wetland and riparian mitigation, monitoring and endowment.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Mendocino County 101 T45.3 / 51.3		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	05/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	28,540,000	21,844,000	400,000
1	Official	11/12/2010	MPOHUY	Adoption - New Project - Split From		33,420,000	50,000	1,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• GF IIP -			400,000						400,000
• Fund Source 1 of 3			314,000						314,000
• Fund Type: STIP Advance Construction				2,250,000					2,250,000
• Funding Agency: Caltrans		714,000	2,250,000						2,964,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• IIP -			15,621,000						15,621,000
• Fund Source 2 of 3				22,346,000					22,346,000
• Fund Type: STIP Advance Construction									
• Funding Agency: Caltrans		15,621,000	22,346,000						37,967,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -			5,909,000						5,909,000
• Fund Source 3 of 3				3,944,000					3,944,000
• Fund Type: STIP Advance Construction									
• Funding Agency: Mendocino County		5,909,000	3,944,000						9,853,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE			400,000						400,000
RW			21,844,000						21,844,000
CON				28,540,000					28,540,000
TOTAL		22,244,000	28,540,000						50,784,000

**Comments:**

\*\*\*\*\* Version 2 - 05/09/2012 \*\*\*\*\*

Update project cost and fund sources to match 2012 STIP adoption. Total project cost is \$50,784. Note that STIP CTIPS ID is 130-000-2188; PPNO is 125X. -Jgreen

\*\*\*\*\* Version 1 - 07/22/10 \*\*\*\*\*

Project data transferred from 2010 STIP 1. Converted funding to IIP AC. Total project cost \$3,4970k.

Amendment 28  
Rural Non-MPO Region

Financial Summary Tables

**Financial Table Summary of Changes**  
(Include Administrative Modifications 25, 26, 27 and Current Amendment 28)

Fund Type and Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Net Change to the Current FSTIP (FY 10/11 - 13/14)
<b>Federal</b>	<b>(681,000)</b>	<b>2,470,000</b>	<b>(2,643,000)</b>	<b>1,994,000</b>	<b>1,140,000</b>
<b>HBP</b>	<b>(681,000)</b>	<b>2,354,000</b>	<b>(2,661,000)</b>	<b>1,994,000</b>	<b>1,006,000</b>
Admin Mod 25	(681,000)	2,354,000	(2,661,000)	1,994,000	
<b>CMAQ</b>	<b>-</b>	<b>116,000</b>	<b>18,000</b>		<b>134,000</b>
Admin Mod 26	-	116,000	18,000		
<b>Local</b>	<b>(63,000)</b>	<b>211,000</b>	<b>(3,085,000)</b>	<b>206,000</b>	<b>(2,731,000)</b>
<b>Local Funds</b>	<b>(63,000)</b>	<b>211,000</b>	<b>(3,085,000)</b>	<b>206,000</b>	<b>(2,731,000)</b>
Admin Mod 25	(63,000)	267,000	168,000	132,000	
Admin Mod 26	-	(56,000)	(3,526,000)		
Admin Mod 28		-	273,000	74,000	
<b>State</b>	<b>(46,768,000)</b>	<b>35,422,000</b>	<b>92,934,000</b>	<b>(20,188,000)</b>	<b>61,400,000</b>
<b>STIP</b>	<b>(45,907,000)</b>	<b>23,079,000</b>	<b>29,840,000</b>	<b>2,390,000</b>	<b>9,402,000</b>
Admin Mod 25		-	-	(110,000)	
Admin Mod 26		-	3,600,000		
Admin Mod 27	(10,937,000)	835,000	(2,300,000)	2,500,000	
Admin Mod 28	(34,970,000)	22,244,000	28,540,000		
<b>STIP-TE</b>	<b>(227,000)</b>	<b>853,000</b>	<b>1,579,000</b>	<b>546,000</b>	<b>2,751,000</b>
Admin Mod 25	(225,000)	530,000	-		
Admin Mod 27	(2,000)	323,000	323,000		
Admin Mod 28	-	-	1,256,000	546,000	
<b>SHOPP</b>	<b>(634,000)</b>	<b>11,490,000</b>	<b>61,515,000</b>	<b>(23,124,000)</b>	<b>49,247,000</b>
Admin Mod 26	-	-	6,596,000	-	
Admin Mod 27	(634,000)	11,431,000	17,133,000	(11,421,000)	
Admin Mod 28	-	59,000	37,786,000	(11,703,000)	
<b>Grand Total</b>	<b>(47,512,000)</b>	<b>38,103,000</b>	<b>87,206,000</b>	<b>(17,988,000)</b>	<b>59,809,000</b>

**TABLE 1: REVENUE**

**State of California - Rural Non-MPO Areas  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 28  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	- County General Funds										
	- City General Funds										
	- Street Taxes and Developer Fees										
- RSTP Exchange funds											
Transit											
- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$39,656	\$39,593	\$8,039	\$8,250	\$8,344	\$5,259	\$2,779	\$2,985	\$56,087		
Local Total	\$39,656	\$39,593	\$8,039	\$8,250	\$8,344	\$5,259	\$2,779	\$2,985	\$56,087		
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$518,379	\$517,745	\$319,221	\$330,711	\$143,683	\$205,198	\$354,677	\$331,553	\$1,385,207	
	SHOPP (Including Augmentation)	\$500,827	\$500,193	\$290,185	\$301,675	\$143,029	\$204,544	\$354,677	\$331,553	\$1,337,965	
	SHOPP Prior			\$7,878	\$7,878					\$7,878	
	State Minor Program	\$17,552	\$17,552	\$21,158	\$21,158	\$654	\$654			\$39,364	
	State Transportation Improvement Program	\$247,480	\$201,346	\$47,803	\$71,735	\$49,420	\$80,839	\$67,553	\$70,489	\$424,409	
	STIP (Including Augmentation)	\$240,474	\$194,567	\$41,127	\$64,206	\$41,561	\$71,401	\$57,110	\$59,500	\$389,674	
	Transportation Enhancement	\$7,006	\$6,779	\$6,676	\$7,529	\$7,859	\$9,438	\$10,443	\$10,989	\$34,735	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$35,984	\$35,984	\$3,393	\$3,393	\$556	\$556	\$1,381	\$1,381	\$41,315	
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920	
	Highway Maintenance (HM)	\$41,397	\$41,397			\$14,841	\$14,841			\$56,238	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$100	\$100	\$1,229	\$1,229			\$1,329	
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)	\$24,326	\$24,320	\$843	\$843	\$1,012	\$1,012	\$803	\$803	\$26,978	
	State Total	\$873,792	\$827,024	\$377,590	\$413,012	\$216,970	\$309,904	\$430,644	\$410,456	\$1,960,596	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
5308 - Clean Fuel Formula Program											
5309a - Fixed Guideway Modernization											
5309b - New and Small Starts (Capital Investment Grants)											
5309c - Bus and Bus Related Grants				\$2,500	\$2,500	\$2,500	\$2,500			\$5,000	
5310 - Elderly & Persons with Disabilities Formula Program		\$2,922	\$2,922							\$2,922	
5311 - Nonurbanized Area Formula Program		\$6,192	\$6,192	\$1,452	\$1,452					\$7,644	
5311c - Public Transportation on Indian Reservation											
5311f - Intercity Bus		\$698	\$698							\$698	
5316 - Job Access and Reverse Commute Program		\$221	\$221	\$96	\$96					\$317	
5317 - New Freedom		\$424	\$424	\$424	\$424					\$848	
5320 - Transit in the Parks		\$4,400	\$4,400							\$4,400	
FTA Transfer from Prior FTIP				\$213	\$213					\$426	
Other (See Appendix 4)		\$257	\$257							\$514	
Federal Transit Total		\$15,114	\$15,114	\$4,685	\$4,685	\$2,500	\$2,500			\$22,299	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$1,425	\$1,425	\$2,588	\$2,588	\$3,171	\$3,171	\$3,171	\$3,171	\$10,355	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway	\$39,994	\$39,994	\$34,593	\$34,593					\$74,589	
	Ferry Boat Discretionary			\$24	\$24	\$96	\$96			\$120	
	High Priority Projects (HPP) and Demo	\$6,231	\$6,231	\$4,116	\$4,116	\$252	\$252	\$2,736	\$2,736	\$13,333	
	High Risk Rural Road (HRRR)	\$3,628	\$3,628	\$1,727	\$1,727	\$1,602	\$1,602	\$599	\$599	\$7,556	
	Highway Bridge Program (HBP)	\$44,248	\$43,559	\$59,400	\$61,754	\$33,247	\$30,586	\$50,358	\$52,352	\$188,251	
	Highway Safety Improvement Program (HSIP)	\$6,879	\$6,879	\$2,670	\$2,670	\$3,226	\$3,226	\$132	\$132	\$12,907	
	National Scenic Byways Program	\$2,021	\$2,021	\$80	\$80					\$2,101	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway	\$1,445	\$1,445							\$1,445	
	Railway (Section 130)										
	Recreational Trails	\$100	\$100							\$100	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,326	\$1,326	\$1,100	\$1,100	\$357	\$357	\$2,599	\$2,599	\$5,382		
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program	\$356	\$356							\$356		
Transportation Improvements (TI)											
Other (see Appendix 5)	\$957	\$957	\$7,000	\$7,000					\$7,957		
Federal Highway Total	\$108,600	\$107,923	\$113,298	\$115,652	\$41,950	\$39,290	\$59,595	\$61,589	\$324,454		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	\$122,100	\$122,100							\$122,100	
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total	\$122,100	\$122,100							\$122,100		
Federal Total	\$245,818	\$245,137	\$117,983	\$120,337	\$44,451	\$41,790	\$59,595	\$61,589	\$468,853		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL	\$1,159,266	\$1,111,754	\$503,612	\$541,599	\$269,765	\$356,953	\$493,018	\$475,030	\$2,485,336		

MPO Financial Summary Notes:  
 Highlighted amounts denote changes on the financial table. These changes include approved Administrative Modification 25,26,27 and current Amendment 28.



**TABLE 2: PROGRAMMED**

**State of California - Rural Non-MPO Areas  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 28  
(\$'s in 1,000)**

FUNDING SOURCE	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	
<b>LOCAL</b>										
Local Total		\$39,656	\$39,593	\$8,039	\$8,250	\$8,344	\$5,259	\$2,779	\$2,985	\$56,087
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
<b>STATE</b>										
State Highway Operations and Protection Program		\$518,379	\$517,745	\$319,221	\$330,711	\$143,683	\$205,198	\$354,677	\$331,553	\$1,385,207
SHOPP (Including Augmentation)		\$500,827	\$500,193	\$290,185	\$301,675	\$143,029	\$204,544	\$354,677	\$331,553	\$1,337,965
SHOPP Prior				\$7,878	\$7,878					\$7,878
State Minor Program		\$17,552	\$17,552	\$21,158	\$21,158	\$654	\$654			\$39,364
State Transportation Improvement Program		\$247,480	\$201,346	\$47,803	\$71,735	\$49,420	\$80,839	\$67,553	\$70,489	\$424,409
STIP (Including Augmentation)		\$240,474	\$194,567	\$41,127	\$64,206	\$41,561	\$71,401	\$57,110	\$59,500	\$389,674
Transportation Enhancement		\$7,006	\$6,779	\$6,676	\$7,529	\$7,859	\$9,438	\$10,443	\$10,989	\$34,735
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$35,986	\$35,986	\$3,393	\$3,393	\$555	\$555	\$1,381	\$1,381	\$41,315
GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
Highway Maintenance (HM)		\$41,397	\$41,397			\$14,841	\$14,841			\$56,238
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$100	\$100	\$1,229	\$1,229			\$1,329
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$24,320	\$24,320	\$843	\$843	\$1,012	\$1,012	\$803	\$803	\$26,978
State Total		\$873,792	\$827,024	\$377,590	\$413,012	\$216,970	\$309,904	\$430,644	\$410,456	\$1,960,396
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program										
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants				\$2,500	\$2,500	\$2,500	\$2,500			\$5,000
5310 - Elderly & Persons with Disabilities Formula Program		\$2,922	\$2,922							\$2,922
5311 - Nonurbanized Area Formula Program		\$6,192	\$6,192	\$1,452	\$1,452					\$7,644
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$698	\$698							\$698
5316 - Job Access and Reverse Commute Program		\$221	\$221	\$96	\$96					\$317
5317 - New Freedom		\$424	\$424	\$424	\$424					\$848
5320 - Transit in the Parks		\$4,400	\$4,400							\$4,400
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$257	\$257	\$213	\$213					\$470
Federal Transit Total		\$15,114	\$15,114	\$4,685	\$4,685	\$2,500	\$2,500			\$22,299
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$1,187	\$1,187	\$2,241	\$2,357	\$2,053	\$2,071	\$1,056	\$1,056	\$6,671
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$39,996	\$39,996	\$34,593	\$34,593	\$24	\$96	\$96	\$2,736	\$74,589
Federal Lands Highway										\$120
Ferry Boat Discretionary										\$13,335
High Priority Projects (HPP) and Demo		\$6,231	\$6,231	\$4,116	\$4,116	\$252	\$252	\$2,736	\$599	\$13,335
High Risk Rural Road (HRRR)		\$3,628	\$3,628	\$1,727	\$1,727	\$1,602	\$1,602	\$599	\$599	\$7,556
Highway Bridge Program (HBP)		\$44,240	\$43,559	\$59,400	\$61,754	\$33,247	\$30,586	\$50,358	\$52,352	\$188,251
Highway Safety Improvement Program (HSIP)		\$6,879	\$6,879	\$2,670	\$2,670	\$3,226	\$3,226	\$132	\$132	\$12,907
National Scenic Byways Program		\$2,021	\$2,021	\$80	\$80					\$2,101
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway		\$1,445	\$1,445							\$1,445
Railway (Section 130)										
Recreational Trails		\$100	\$100							\$100
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,326	\$1,326	\$1,100	\$1,100	\$357	\$357	\$2,599	\$2,599	\$5,382
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program		\$356	\$356							\$356
Transportation Improvements (TI)										
Other (see Appendix D)		\$957	\$957	\$7,000	\$7,000					\$7,957
Federal Highway Total		\$108,366	\$107,685	\$112,951	\$115,421	\$40,833	\$38,190	\$57,480	\$59,474	\$320,770
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009 (ARRA)		\$122,100	\$122,100							\$122,100
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (See Appendix E)										
Federal Railroad Administration Total		\$122,100	\$122,100							\$122,100
<b>FEDERAL TOTAL</b>		\$245,580	\$244,899	\$117,636	\$120,106	\$43,333	\$40,690	\$57,480	\$59,474	\$465,169
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>		\$1,159,028	\$1,111,516	\$503,265	\$541,368	\$268,647	\$355,853	\$490,903	\$472,915	\$2,481,652

**MPO Financial Summary Notes:**

Highlighted amounts denote changes on the financial table. These changes include approved Administrative Modification 25,26,27 and current Amendment 28.



**TABLE 3: REVENUE-PROGRAMMED**

**State of California - Rural Non-MPO Areas  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 28  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	Prior No. 24	Current No. 28	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$230	\$238	\$347	\$231	\$1,118	\$1,100	\$2,115	\$2,115	\$3,684
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI) Other									
	<b>Federal Highway Total</b>	\$230	\$238	\$347	\$231	\$1,118	\$1,100	\$2,115	\$2,115	\$3,684
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$238	\$238	\$347	\$231	\$1,118	\$1,100	\$2,115	\$2,115	\$3,684
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project) Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$238	\$238	\$347	\$231	\$1,118	\$1,100	\$2,115	\$2,115	\$3,684