

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #20**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	230-0000-0069	Grouped Projects for Pavement Resurfacing/Rehabilitation - SHOPP Roadway Preservation	Modifies the funding of the detailed grouped project listing. Delete one project and combine with others.	CON	SHOPP AC	#####	348,673,000	-6%	10/11	SHOPP	-	(34,435,000)
					CON	SHOPP AC	#####	124,406,000		11/12	SHOPP	-	
					CON	SHOPP AC	17,288,000	17,288,000		12/13	SHOPP	-	
					CON	SHOPP AC	72,819,000	42,334,000		13/14	SHOPP	(30,485,000)	
					CON	SHOPP -	2,240,000	2,240,000		12/13	SHOPP	-	
					CON	SHOPP -	9,435,000	5,485,000		13/14	SHOPP	(3,950,000)	
					CON	SHOPP	6,974,000	6,974,000		11/12	SHOPP	-	
					CON	SHOPP Prior -	904,000	904,000		11/12	SHOPP	-	
2	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies the funding of the detailed grouped project listing to add 2 new projects.	CON	SHOPP AC	31,168,000	31,168,000	1%	10/11	SHOPP	-	1,727,000
					CON	SHOPP AC	64,645,000	65,083,000		11/12	SHOPP	438,000	
					CON	SHOPP AC	40,914,000	42,055,000		12/13	SHOPP	1,141,000	
					CON	SHOPP AC	54,202,000	54,202,000		13/14	SHOPP	-	
					CON	SHOPP -	5,301,000	5,449,000		12/13	SHOPP	148,000	
					CON	SHOPP -	7,023,000	7,023,000		13/14	SHOPP	-	
					CON	SHOPP - Other State	0	0		11/12	Other State	-	
					CON	SHOPP - Other	7,000,000	7,000,000		11/12	Other Federal	-	
3	Existing	230-0000-0183	Improve Roads, Bridge and Bike Path (HPP# 0498)	Modifies delivery year from FY 10/11 to 11/12	CON	HPP -	1,170,000	1,170,000	0%	Prior	HPP and Demo	-	-
					CON	HPP -	1,261,000			10/11	HPP and Demo	(1,261,000)	
					CON	HPP -		1,261,000		11/12	HPP and Demo	1,261,000	
					CON	Local Funds	293,000	293,000		Prior	Local Funds	-	
					CON	Local Funds	315,000			10/11	SHOPP	(315,000)	
					CON	Local Funds		315,000		11/12	Other Federal	315,000	

Total Net Adjustment (32,708,000)

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL
HPP and Demo	(1,261,000)	1,261,000			-
SHOPP	(315,000)	438,000	1,289,000	(34,435,000)	(33,023,000)
Other State		-			-
Other Federal		315,000			315,000
Grand Total	(1,576,000)	2,014,000	1,289,000	(34,435,000)	(32,708,000)

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - PRIOR

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/15/2011
VA	Grouped Projects Pavement Resurfacing/Rehab SHOPP (Scope: - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.)	State Aprv: 12/20/2011
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
33	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	1,196,418,000		
32	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	1,172,400,000		
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	1,161,181,000		
30	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	1,203,456,000		
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,196,181,000		
28	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,193,196,000		
27	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,188,224,000		
26	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,404,648,000		
25	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,176,294,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 6	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	134,220,000							134,220,000
	TOTAL	134,220,000							134,220,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	62,930,000		2,240,000	9,435,000				74,605,000
	TOTAL	62,930,000		2,240,000	9,435,000				74,605,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	343,529,000	348,673,000	124,406,000	17,288,000	72,819,000			906,715,000
	TOTAL	343,529,000	348,673,000	124,406,000	17,288,000	72,819,000			906,715,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 4 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON		904,000						904,000
	TOTAL		904,000						904,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 5 of 6	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency:	CON	73,000,000							73,000,000
	TOTAL	73,000,000							73,000,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 6 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON		6,974,000						6,974,000
	TOTAL		6,974,000						6,974,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	613,679,000	348,673,000	132,284,000	19,528,000	82,254,000			*** ** *
	TOTAL	613,679,000	348,673,000	132,284,000	19,528,000	82,254,000			*** ** *

Comments:

- ***** Version 33 - 11/14/2011 *****Add 2 new projects to the grouped list. -lgreen
- ***** Version 32 - 09/15/2011 *****Add 3 new projects to the grouped project listing. -lgreen
- ***** Version 31 - 07/11/2011 ***** Delete 2 projects in Del Norte County (EA 3634U, 3634I) and modify project cost of EA 0A690 and 2C950. -lgreen
- ***** Version 30 - 04/11/2011 *****Add 1 new project of the grouped project listing (EA 03-2F580) - lgreen
- ***** Version 29 - 04/06/2011 ***** Add 1 new project to the grouped list (EA09-34090) -lgreen

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 28 - 03/22/2011 *****Add 1 new project to grouped list (EA 4E240) - lgreen

***** Version 27 - 12/16/2010 *****

Adds 3 projects (EA 3E750, 3E760,3E810).

***** Version 26 - 09/03/2010 *****Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3

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***** Version 24 - 06/23/2010 *****Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of \$2,843k.

***** Version 23 - 03/25/2010 *****Add new former long lead project in Humboldt Co,EA 47880, \$14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 \$4.9 in capital costs.

***** Version 22 - 02/02/2010 *****Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

***** Version 21 - 01/11/2010 *****Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report

***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.

***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg

***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 16 - 06/04/2008 *****Update project listing and costs - psg

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***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.

***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg

***** Version 11 - 12/28/2006 *****Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 9 - 06/29/2006 ***** Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

***** Version 8 - 05/09/2006 *****

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

***** Version 7 - 03/09/2006 *****This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

***** Version 6 - 01/31/2006 *****

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project. NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

***** Version 5 - 01/03/2006 *****

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

***** Version 4 - 11/28/2005 *****

Increased funding for Schooner Gulch Project by \$230,000.

***** Version 3 - 06/22/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - CURRENT

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv:
VA 230-0000-0069	State Aprv:
CT PROJECT ID: MPO ID:	Federal Aprv:
SH_RDWAYP	
COUNTY: ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties VAR	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

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34	Active	01/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	1,161,983,000		
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• Fund Source 1 of 6	PE								
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• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	62,930,000		2,240,000	5,485,000				70,655,000
	TOTAL	62,930,000		2,240,000	5,485,000				70,655,000

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• Funding Agency:	CON		904,000						904,000
	TOTAL		904,000						904,000

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• Funding Agency:	CON		6,974,000						6,974,000
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	RW								
	CON	613,679,000	348,673,000	132,284,000	19,528,000	47,819,000			*** **
	TOTAL	613,679,000	348,673,000	132,284,000	19,528,000	47,819,000			*** **

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(Dollars in Whole)**

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***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

CTIPS ID: 230-0000-0069

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
01	36341	DN	Near Klamath, from 1.2 miles north of Route 169 to 0.4 miles south of Minot Creek. Rehabilitate roadway and raise grade.					0	Admin Mod 11 - Delete project
01	3634U	DN	Near Klamath, from Klamath River Bridge #04-0144 to High Prairie Creek Bridge #01-0004. Rehabilitate roadway.					0	Admin Mod 11 - Delete project
01	36330	HUM	Near Eureka, from Eureka Slough Bridge #04-0022 to Arcata Bridge #04-0079L. Rehabilitate roadway.		24,648			24,648	Amend 15 - Modify project cost
01	39910	HUM	Near Carlotta, from 1.7 miles east of Route 36/101 Junction to Van Duzen River Bridge; also near Bridgeville, from Van Duzen River Bridge 59 1.7 miles east of Little Larabee creek Bridge. Rehabilitate pavement.	15,986				15,986	
01	45940	HUM	Near Willow Creek, from Rt. 299 to 3.6 miles north of Willow Creek Bridge #4-135. Rehabilitate roadway.	5,932				5,932	
01	47880	HUM	In Eureka, on Broadway St. to 04 miles north of Herrick Avenue to 5th St & on 5th St from Broadway to O St. Rehabilitate roadway.	13,527				13,527	
01	39940	LAK	Near Lakeport, from 4.9 miles east of Mendocino/Lake County Line to Rt. 175/29 Junction; also near Kelseyville from Rt. 175/19 Junction to Rt. 175/29 Junction in Middletow. Rehabilitate pavement.	14,906				14,906	
01	47920	LAK	Near Lower Lake, on Rt. 29 from 0.2 miles south of Rt. 53 unction to 0.1 mile north of Route 53; also on Rt. 53 from Rt. 29 Junction to 0.1 mile north of 40th Avenue Intersection. Rehabilitate pavement.	9,315				9,315	
01	36360	MEN	Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. Rehabilitate pavement.	6,393				6,393	
01	36370	MEN	Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. Rehabilitate pavement	9,145				9,145	
01	36432	MEN	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley lane, also on Rt. 1 PM 3.9/47.2 and on Rt. 101 PM 48.9. Rehabilitate drainage.			5,503		5,503	
01	37816	MEN	Near Boonville, from west of Mill Creek Bridge #04-0139 to east of Beebe Creek Bridge #10-0052. Rehabilitate culverts.			9,053		9,053	
01	37817	MEN	Near Navarro, from each of Rt. 1 to west of Flynn Creek Bridge #10-0079. Rehabilitate culverts.				6,957	6,957	
01	39870	MEN	Near Hopland, from the Junction of Route 101 to 0.6 mile east of Mendocino/Lake County Line. Rehabilitate pavement	7,423				7,423	
01	40280	MEN	Near Willits, from 0.3 miles north of Baechtel Creek bridge to 0.1 mile south of Cummings Rd. Rehabilitate culvert.				6,584	6,584	
01	44940	MEN	Near Ukiah, from 0.2 miles north of Robinson Creek Bridge # 0-0005 to 0.1 mile south of Uva Dr. Rehabilitate pavement.		1,498			1,498	
01	44940	MEN	Near Ukiah, from 0.2 mile north of Robinson Creek Bridge #10-0005 to 0.1 mile south of Uva Drive. Rehabilitate pavement.		26,212			26,212	
02	3C070	LAS	In and near Jonstonville, from 1.4 miles north of Jamesville Rd. to 6.3 miles south of Wendel Rd. Rehabilitate roadway.				0	0	Admin Mod 20 - Delete project. Split/Combined to EAs 3C071 and 3C072
02	3C071	LAS	In and near Johnstonville, from 0.4 mile south of Bangham Lane to 0.3 mile south of Wendel Road. Rehabilitate roadway.				19,879	19,879	Amend 18- Add new project
02	3C072	LAS	In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south Bangham Lane. Rehabilitate pavement.				4,139	4,139	Amend 18- Add new project
02	2C460	MOD	Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line also in Siskiyou County near Tuber from Modoc County line to Oregon State line. Rehabilitate pavement.	29,921				29,921	
02	4E240	MOD	Near Cedarville, from 0.5 mile est of Hays Street to the Nevada State line. Roadway rehabilitation			4,972		4,972	Admin Mod 5: Add new project
02	2C950	SIS	Near Somebar, from Humboldt County line to 1.2 miles east of Scott River Bridge. Drainage restoration.		5,271			5,271	Admin Mod 11 - Modify proj cost

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadway Preservation
Admin Modification #20

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
02	3E750	SIS	Near Weed, from .1 mile south of Route 5/97 separation to .1 mile North Edgewood Overhead. Roadway rehabilitation.	22,460				22,460	Amend 1: New Proj
02	3E760	SIS	Near Yreka, from Shasta River Bridge to 0.1 miles south of Klamath River Road Undercrossing. Road rehabilitation.	65,315				65,315	Amend 1: New Proj
02	4C010	SIS	Near Macdoel, from 0.1 mile south of Main St to the Oregon State line. Roadway resurfacing and restoration.	30,022				30,022	
03	1F740	COL	Near Williams, from Lake County line to 6.8 miles east of Route 16. Rehabilitate pavement.		11,370			11,370	Amend 15 - Add new project
03	1F750	COL	Near Williams, from 10 miles west of Williams to 1.5 miles east of Rt. 5. Rehabilitate pavement.	13,420				13,420	
03	2F350	NEV	In Grass Valley and Nevada City, from Route 20/49 Separation to Junction 49 at Uren Street. Rehabilitate pavement.		15,218			15,218	Amend 15 - Add new project
03	2F360	NEV	Near Grass Valley, from 0.3 mile east of Indian Springs Road to the Junction of Route 49 in Grass Valley. Rehabilitate pavement.		11,541			11,541	Amend 15 - Add new project
03	0A690	SIE	In and near Downieville, from 0.3 miles south of Downie River Bridge to 0.2 mile north of Yuba Pass campground. Roadway rehabilitation	21,460				21,460	Admin Mod 11 - Modify proj cost
03	2F580	SIE	Near Truckee, from the Nevada/Sierra County line to Junction Route 49 north in Sierraville. Rehabilitate pavement.				7,275	7,275	Amend 7: Add new proj
03	3E810	TEH	In Tehama and Shasta Counties in and near Red Bluff, from Sacramento Bridge to the Gas Point Road Overcrossing. Roadway rehabilitation.	38,280				38,280	Amend 1: New Proj
09	33650	INY	Near Lone Pine, from 0.3 miles south of Burkhart Road to Begole St. Rehabilitate Pavement.		1,960			1,960	
09	33660	MNO	Near Sonora Junction, from 0.4 miles east of Wolf Creek to Rt. 395. Rehabilitate pavement.		4,420			4,420	
09	33810	MNO	Near Bridgeport, from Route 395 to 9.8 miles east of Route 395. Rehabilitate roadway.	6,084				6,084	
09	34090	MNO	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace culvert				2,985	2,985	Admin Mod 6: Add new project
09	34130	MNO	Near Benton, from 4.9 miles west of Dobie Meadows Road to 0.8 miles east of River Springs Road. Rehabilitate roadway.	4,385				4,385	
10	2644	AMA	Near Lone, from San Joaquin County line to Route 124. Rehabilitate roadway.		30,146			30,146	
10	0Q200	CAL	Near Arnold, from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. Rehabilitate pavement.	9,895				9,895	
10	2A420	CAL	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). Rehabilitate roadway.	24,804				24,804	
			Total	348,673	132,284	19,528	47,819	548,304	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC *	348,673	124,406	17,288	42,334	532,701
SHOPP State Cash (Toll Credit used in FY 10/11 & 11/12)	0	0	2,240	5,485	7,725
SHOPP Prior AC			6,974		6,974
SHOPP Prior State Cash			904		904
Total	348,673	132,284	19,528	47,819	548,304

*NOTES: Includes 2009 carry over projects. Toll Credit as State Match for FY 10/11 and 11/12

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/15/2011
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv: 12/15/2011
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_COLRED	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR	PM:	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
47	Active	01/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000		
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000		
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000		
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000		
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000		
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000		
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000		
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		5,301,000	7,023,000				62,115,000
	TOTAL	49,791,000		5,301,000	7,023,000				62,115,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	64,645,000	40,914,000	54,202,000			422,498,000
	TOTAL	231,569,000	31,168,000	64,645,000	40,914,000	54,202,000			422,498,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/15/2011
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv: 12/15/2011
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	71,645,000	46,215,000	61,225,000				643,302,000
TOTAL	433,049,000	31,168,000	71,645,000	46,215,000	61,225,000				643,302,000

Comments:

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing - Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Crrek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - CURRENT

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:		MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_COLRED PM:		
Various Counties	VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE
							Prog RW					
47	Active	01/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000						
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000						
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000						
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000						
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000						
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000						
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000						
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000						
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		5,449,000	7,023,000				62,263,000
	TOTAL	49,791,000		5,449,000	7,023,000				62,263,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	65,083,000	42,055,000	54,202,000			424,077,000
	TOTAL	231,569,000	31,168,000	65,083,000	42,055,000	54,202,000			424,077,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
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CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM:		
	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	72,083,000	47,504,000	61,225,000				645,029,000
TOTAL	433,049,000	31,168,000	72,083,000	47,504,000	61,225,000				645,029,000

Comments:

***** Version 47 - 01/10/2012 *****
 Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen
 ***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen
 ***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen
 ***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing - Igreen
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 ***** Version 37 - 12/16/2010 *****
 Add 3 projects (EA 49870, 2E620, 2E750) to group.
 ***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.
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 No change in scope.
 Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.
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 ***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg
 ***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
 ***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
 ***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
 ***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -
 ***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
 ***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg
 ***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg
 ***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg
 ***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg
 ***** Version 20 - 01/15/2008 *****
 Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.
 ***** Version 19 - 11/07/2007 *****Update project costs - psg
 ***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 42930K, \$265k - psg
 ***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg
 ***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000
 ***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.
 ***** Version 14 - 01/22/2007 *****
 Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes
 ***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg
 ***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.
 ***** Version 11 - 10/04/2006 *****
 Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.
 ***** Version 10 - 07/26/2006 *****
 Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 9 - 06/29/2006 ***** Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

· Increasing sight distance

· Safety improvement program

· Intersection signalization projects at individual intersections

· Railroad/highway crossing warning devices

· Guardrails, median barriers, crash cushions

· Skid treatments

· Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #20

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Road to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
1	0B630	DN	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.			1,289		1,289	Admin Mod 20 - Add new project
1	0A250	HUM	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.			499		499	Admin Mod 17 - Add new project
1	0A320	HUM	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.				2,518	2,518	Admin Mod 16 - Add new project
1	0A360	HUM	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.				4,645	4,645	Admin Mod 16 - Add new project
1	0A490	HUM	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.				5,604	5,604	Admin Mod 19 - Add new project
1	0B190	HUM	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.			1,811		1,811	Admin Mod 19 - Add new project
1	0B100	HUM	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.			1,411		1,411	Admin Mod 19 - Add new project
1	45090	HUM	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	HUM	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	HUM	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
1	46440	LAK	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.			4,117		4,117	
1	48050	LAK	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	LAK	Near Upper Lake, at the intersection of Rts. 20 and 29. Construct roundabout			5,231		5,231	
1	46420	MEN	In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds		11,782			11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds Admin Mod 17 - Move project to FY 11/12
1	48210	MEN	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	MEN	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			3,873		3,873	Admin Mod 17 - Modify project cost
1	49070	MEN	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	MEN	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49550	MEN	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	Carry Over - Awarded
1	49580	MEN	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	MEN	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	MEN	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
2	3E690	MOD	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,293		2,293	Admin Mod 16 - Modify project cost
2	2E000	PLU	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	PLU	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		11,288			11,288	Admin Mod 16 - Modify project cost
2	4E480	SIS	In McCloud, at Broadway Avenue. Install flashing beacons.		438			438	Admin Mod 20 - Add new project
2	2E620	TEH	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			4,404		4,404	Admin Mod 16 - Modify project cost

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #20

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	2E730	TEH	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E750	TEH	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project
2	2E200	TRI	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	TRI	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved			4,179		4,179	Admin Mod 16: Modify project cost
2	3E710	TRI	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve curve and superelevation and add paved shoulders			1,538		1,538	Amend 10 - Add new project
2	3E790	TRI	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	Admin Mod 13 - Add new project
3	2F000	COL	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail and treatments				9,452	9,452	Amend 10 - Add new project
3	0F810	NEV	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	1F920	NEV	In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
3	3F030	NEV	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.			1,167		1,167	Admin Mod 16 - Add new project
9	28750	INY	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional 5M of OTS funds				11,421	11,421	
9	35120	INY	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	Admin Mod 6 - Add new project
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatten cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6)	2,082				2,082	
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project
10	0T140	AMA	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.			1,309		1,309	Admin Mod 17 - Add new project
10	0U280	AMA	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.			1,069		1,069	Admin Mod 19 - Add new project
10	0Q610	MPA	Near the city of Mariposa, at Ashworth Road. Add left turn lane.		2,832			2,832	Admin Mod 17 - Add new project
Total				31,168	72,083	47,504	61,225	211,980	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	31,168	65,083	42,055	54,202	192,509
SHOPP - Other Federal (OTS)		7,000			7,000
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0		5,449	7,023	12,471
	31,168	72,083	47,504	61,225	211,980

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 3 - PRIOR

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0183 MPO ID: MPAHPP	TITLE (DESCRIPTION): Improve Roads, Bridge and Bike Path (HPP earmark #0498 Demo ID 363 to improve roads, bridge, and bike path.)	MPO Aprv: 11/12/2010 State Aprv: Federal Aprv:
COUNTY: Mariposa County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		3,039,000		
4	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	3,039,000		
3	Official	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	3,039,000		
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		3,039,000		
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	3,039,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: High Priority Projects Program	CON	1,170,000	1,261,000							2,431,000
• Funding Agency:	TOTAL	1,170,000	1,261,000							2,431,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	293,000	315,000							608,000
• Funding Agency:	TOTAL	293,000	315,000							608,000
Project Total	PE									
	RW									
	CON	1,463,000	1,576,000							3,039,000
	TOTAL	1,463,000	1,576,000							3,039,000

Comments:

- ***** Version 5 - 08/17/2010 ***** Carryover to 2011 FSTIP -
- ***** Version 4 - 04/27/2010 ***** Move \$1,261 of HPP funds and \$315 of local funds from prior year to 10/11. Note Admin Mod #39 was processed prior to formal amend #38.
- ***** Version 3 - 04/21/2010 ***** Move \$439k federal demo and \$110 local from 08/09 to 09/10.
- ***** Version 2 - 07/14/2008 ***** Transfer project to HBP - no other changes, total cost \$3,039k - psg
- ***** Version 1 - 10/24/2007 ***** Program HPP Grant 0498 Demo ID 363 for 16 roads, bridge, and bike path. Separate contracts will be issued for the various components over a three-year period- psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 3 - CURRENT

DIST: 10	PPNO:	EA:	CTIPS ID: 230-0000-0183	TITLE (DESCRIPTION): Improve Roads, Bridge and Bike Path (HPP earmark #0498 Demo ID 363 to improve roads, bridge, and bike path.)	MPO Aprv:
CT PROJECT ID:			MPO ID:		State Aprv:
			MPAHPP		Federal Aprv:
COUNTY: Mariposa County		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>						<i>(Dollars in whole)</i>									
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>				<u>PE</u>				
6	Active	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	3,039,000									
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		3,039,000									
4	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	3,039,000									
3	Official	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	3,039,000									
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		3,039,000									
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	3,039,000									
• Demo -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2						PE									
• Fund Type: High Priority Projects Program						RW									
• Funding Agency:						CON	1,170,000		1,261,000						2,431,000
						TOTAL	1,170,000		1,261,000						2,431,000
• Local Funds -							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2						PE									
• Fund Type: Local Transportation Funds						RW									
• Funding Agency:						CON	293,000		315,000						608,000
						TOTAL	293,000		315,000						608,000
Project Total							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE									
						RW									
						CON	1,463,000		1,576,000						3,039,000
						TOTAL	1,463,000		1,576,000						3,039,000

Comments:
 ***** Version 6 - 01/12/2012 ***** Move \$1261 of HPP and \$315 of local funds from FY 10/11 to 11/12 per agency request. -lgreen
 ***** Version 5 - 08/17/2010 ***** Carryover to 2011 FSTIP -
 ***** Version 4 - 04/27/2010 ***** Move \$1,261 of HPP funds and \$315 of local funds from prior year to 10/11. Note Admin Mod #39 was processed prior to formal amend #38.
 ***** Version 3 - 04/21/2010 ***** Move \$439k federal demo and \$110 local from 08/09 to 09/10.
 ***** Version 2 - 07/14/2008 ***** Transfer project to HBP - no other changes, total cost \$3,039k - psg
 ***** Version 1 - 10/24/2007 ***** Program HPP Grant 0498 Demo ID 363 for 16 roads, bridge, and bike path. Separate contracts will be issued for the various components over a three-year period- psg