

**Summary of Changes
2011 FSTIP - NonMPO Counties
Formal Amendment 4**

Order #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	New CTIPS Entry	%	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)
1	Existing	230-0000-0328	Retrofit pollution emitting diesel equipment with particulate filters and/or new diesel engine.	Revise project scope.	CON	CMAQ	No Adj Needed		2010/11	No Adjustment Needed	\$0
2	New	130-0000-1892	Develop Aesthetic Corridor Master Plan (in various counties in Districts 1 and 3, from Rte 1 to Rte 80)	Add new project STIP TE project in 2011 FSTIP.	CON	IIP	266,000	100%	2011/12	STIP - TE	\$266,000
					CON	IIP-State Cash	34,000		2011/12	STIP - TE	\$34,000
3	Existing	230-0000-0150	Grouped Project List for Acquisition of Scenic Easement	Add two new projects to the existing grouped project listing for total cost of \$457k.	CON	National Scenic Byways Program	726,000	101%	2010/11	National Scenic Byways Program	\$365,000
					CON	Local Trans Funds	121,000		2010/11	Local	\$31,000
					CON	Fed Desc -US Forest Service	61,000		2010/11	Other - Forest Service (State Cash)	\$61,000
					CON	SHOPP AC	50,442,000		2011/12	SHOPP	\$15,903,000
4	Existing	230-0000-0065	Grouped Projects Listing for Bridge Rehab & Recon - SHOPP	Adds 4 projects to the grouped project listing for total project cost of \$12,292k. Use toll credit as cash match for FY 11/12.	CON	Cash		24%	2011/12	SHOPP	(\$4,475,000)
					CON	SHOPP AC	30,106,000		2012/13	SHOPP	\$765,000
					CON	Cash	3,900,000		2012/13	SHOPP	\$99,000
					CON	SHOPP AC	61,526,000		2011/12	SHOPP	(\$1,483,000)
5	Existing	230-0000-0066	Grouped Project Listing for Collision Reduction - SHOPP	Adds 3 projects to the grouped project listing for \$9,576k. Use toll credit as cash match for FY 11/12	CON	Cash	0	16%	2011/12	SHOPP	(\$7,395,000)
					CON	SHOPP AC	36,879,000		2013/14	SHOPP	\$16,337,000
					CON	Cash	4,778,000		2013/14	SHOPP	\$2,117,000
					CON	SHOPP AC	3,900,000		2012/13	SHOPP	\$99,000

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTALS
Local	31,000				31,000
National Scenic Byways Program	365,000				365,000
SHOPP		2,550,000	864,000	18,454,000	21,868,000
STIP - TE		300,000			300,000
Other - Forest Service (State Cash)	61,000				61,000
Grand Total	457,000	2,850,000	864,000	18,454,000	22,625,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

CURRENT

DIST: PPNO: EA: CTIPS ID: 10 COUNTY: Mariposa County	ROUTE: PM:	TITLE (DESCRIPTION): Retrofit Trucks (Retrofit pollution emitting diesel equipment with particulate filters and/or new diesel engine.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Mariposa County MPO ID: CMAQMAR

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	02/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	158,000							
1	Official	01/05/2011	MPOGREEN	Amendment - New Project	1	158,000							
• CMAQ -				<u>PRIOR</u>		<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE										
• Fund Type: Congestion Mitigation			RW										
• Funding Agency:			CON	158,000									158,000
			TOTAL	158,000									158,000

Comments:

***** Version 2 - 02/08/2011 *****Revise project description. No change in cost.
***** Version 1 - 12/16/2010 *****
Request to program 1 CMAQ project.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

PRIOR

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0328	TITLE (DESCRIPTION): Retrofit Truck with new (Retrofit pollution emitting diesel engine and particulate filter, purchase of thermal regenerator and pulse cleaner. Toll Credits used as match.)	MPO Aprv: 01/05/2011 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Mariposa County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mariposa County MPO ID: CMAQMAR

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	01/05/2011	MPOGREEN	Amendment - New Project	1	158,000						
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -												
• Fund Source 1 of 1				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON		158,000					158,000	
				TOTAL		158,000					158,000	

Comments:

***** Version 1 - 12/16/2010 *****
Request to program 1 CMAQ project.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

CURRENT

DIST: 03	PPNO: 2943	EA: 4E510	CTIPS ID: 130-0000-1892	TITLE (DESCRIPTION): Aesthetic Corridor Master Plan (In various counties in District 1 and 3, from Route 1 to Route 80. Develop Aesthetic Corridor Master Plan.)	MPO Aprv: / /
COUNTY: Various Counties	ROUTE: 20	PM: 0.0 / 46.1			State Aprv: / /
					Federal Aprv: / /
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID:
PRJ MGR: J.D. Adams PHONE: (530) 741-4436 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
2	Active	02/08/2011	MPOGREEN	Amendment - New Project	4	34,000		266,000					
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		34,000		266,000					
• IIP - Interregional Improvement Program					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2							266,000						266,000
• Fund Type: STP Enhancements													
• Funding Agency: Caltrans													
							266,000						266,000
• IIP -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2													
• Fund Type: State Cash							34,000						34,000
• Funding Agency:													
							34,000						34,000
Project Total					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
							266,000						266,000
							34,000						34,000
							300,000						300,000

Comments:
 ***** Version 2 - 02/08/2011 ***** Amendment 4 project data carry over.
 ***** Version 2 - 07/08/08 *****
 Project data transferred from 2008 STIP. Split TE/IIP funds, total project cost \$300k, funds for various locations in D1 and D3.
 ***** Version 1 - 07/07/08 *****
 Project data transferred from 2008 STIP 2.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

PRIOR

DIST: 03	PPNO: 2943	EA: 4E510	CTIPS ID: 130-0000-1892	TITLE (DESCRIPTION): Aesthetic Corridor Master Plan (In various counties in District 1 and 3, from Route 1 to Route 80. Develop Aesthetic Corridor Master Plan.)	MPO Aprv: 09/02/2008
COUNTY: Various Counties	ROUTE: 20	PM: 0.0 / 46.1			State Aprv: / /
					Federal Aprv: / /
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID:
PRJ MGR: J.D. Adams PHONE: (530) 741-4436 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
2	Active	02/08/2011	MPOGREEN	Amendment - New Project	4	34,000		266,000						
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		34,000		266,000						
• IIP - Interregional Improvement Program														
				<u>PRIOR</u>			<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						266,000		266,000						
						266,000		266,000						
• IIP -														
				<u>PRIOR</u>			<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						34,000		34,000						
						34,000		34,000						
Project Total														
				<u>PRIOR</u>			<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						266,000		266,000						
						34,000		34,000						
						300,000		300,000						

Comments:
 ***** Version 2 - 07/08/08 *****
 Project data transferred from 2008 STIP. Split TE/IIP funds, total project cost \$300k, funds for various locations in D1 and D3.
 ***** Version 1 - 07/07/08 *****
 Project data transferred from 2008 STIP 2.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

CURRENT

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0150	TITLE (DESCRIPTION): Grouped Project List for Acquisition of (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Acquisition of scenic easements, projects help recognize, preserve & enhance selected roads, National Scenic B)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SCENICBYW
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
13	Active	02/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	2,667,000							
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,210,000							
11	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,965,000							
10	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	1,466,000							
9	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	1,284,000							
8	Official	12/24/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039,000							
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886,000							
6	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805,000							
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	680,000							
* Federal Disc. -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4					PE								
* Fund Type: National Scenic Byways Program					RW								
* Funding Agency: Various Agencies					CON	1,454,000	726,000						2,180,000
					TOTAL	1,454,000	726,000						2,180,000
* Local Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4					PE								
* Fund Type: Local Transportation Funds					RW								
* Funding Agency: Various Agencies					CON	163,000	121,000						284,000
					TOTAL	163,000	121,000						284,000
* Local Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4					PE								
* Fund Type: Private Funds					RW								
* Funding Agency:					CON	54,000							54,000
					TOTAL	54,000							54,000
* Federal Disc. -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4					PE								
* Fund Type: US Forest Service					RW								
* Funding Agency:					CON	88,000	61,000						149,000
					TOTAL	88,000	61,000						149,000
Project Total					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	1,759,000	908,000						2,667,000
					TOTAL	1,759,000	908,000						2,667,000

Comments:

***** Version 13 - 02/08/2011 ***** Add 2 new projects, Ebbetts Pass Interpretive Sign Plan (\$122k Scenic Byways, \$31k local match); Tioga Road/Big Oak Flat Road CMP Rev (\$243k Scenic Byway, \$61k Forest Service match) - lgreen

***** Version 12 - 09/03/2010 ***** Carryover, modify project title to be consistent with 40 CFR 93.126 Tables 2 & 3., Hwy 395 Corridor Mgmt Plan added in response to public comments.

***** Version 11 - 03/11/2010 ***** Add new project with 2009 funding, Tioga/Big Oak Flat (Yosemite Byway) \$243k scenic byway funds, \$52k U.S. Forest Service, in kind services, and \$Central Sierra Nevada Geo-Tourism Map Guide, \$205k Scenic Byways, \$190k in-kind match, in FY 2009/10.

***** Version 10 - 02/17/2010 ***** Add new project - Yurok Tribe Planning tool to assess, develop, & execute Yurok Scenic Byway Program, etc. - \$144,833 scenic byway, \$37k Yurok match funds, 2009 FY federal funds shown in 09/10.

***** Version 9 - 02/09/2010 ***** Add Hwy 395 Corridor Mgmt Plan, Mono Co, \$196k Scenic Byways, \$49k local match in 09/10, 2009 funded project - psg

***** Version 8 - 12/07/2009 ***** Technical Correction - Ebbetts Pass Bilingual Media for \$100k should be in 10/11 - correction made as part of public comments for Amendment #21. Also, correct funding for Ebbetts Pass Interpretive Plan and Kosks to be included. \$122k Scenic Byways in 09/10, 30k local match.

***** Version 7 - 10/07/2009 ***** Adds Ebbetts Pass Organizational Development Grant #3 for \$65k scenic byway, \$16k local in 10/11.

***** Version 6 - 09/01/2009 ***** Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, \$100k fed, \$25k local in 09/10 - psg

***** Version 5 - 05/19/2009 ***** Add Tioga Rd./Big Oak Flat project, programs \$48k Scenic Byway, \$12k match provided by Forest Service

***** Version 4 - 07/22/2008 ***** Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

***** Version 3 - 02/29/2008 ***** Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass marketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

***** Version 2 - 06/19/2007 ***** Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, \$100k Rec Trails, \$25k local match, and CMP for Yuba Donner Scenic Byway, \$214k Rec Trails, \$54 local match - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 1 - 05/09/2007 ***** Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of \$25,000, local funds \$7,300

2011 FSTIP Adoption
Rural NonMPO Counties
Group Project - Scenic Byways Listing - (\$ in 1,000)
Formal Amendment 4
CTIPS ID: 230-0000-0150

Project Description	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Total	Comment
Ebbetts Pass Oranizational development Grant #3 - \$65k, scenic byway in 10/11.	\$ 65.0				\$ 65.0	
Local match	\$ 16.0				\$ 16.0	
Ebbetts Pass Bilingual Media Study	\$ 100.0				\$ 100.0	
Local match	\$ 25.0				\$ 25.0	
Hwy 395 Corridor management Plan (Mono County)	\$ 196.0				\$ 196.0	
Local Match	\$ 49.0				\$ 49.0	
Ebbetts Pass Interpretative Sign Plan (SB-2209-CA-6)	\$ 122.0				\$ 122.0	Amend 4 - Add new project - requested by CALACOG
Local Match	\$ 31.0				\$ 31.0	
Tioga Road/Big Oak Flat Road CMP Revision	\$ 243.0				\$ 243.0	Amend 4 - Add new project - requested by Dennis Cadd
Local Match (provided by Forest Service)	\$ 61.0				\$ 61.0	
Total Scenic Byways Grouped Projects/All Fund Sources (excludes in-kind services)	\$ 908.0	\$ -	\$ -	\$ -	\$ 206.0	
Grouped Project Listing only:						
Scenic Byways Funds	\$ 726.0				\$ 726.0	
Local match provided by Forest Service	\$ 61.0				\$ 61.0	
Local match, local transportation funds	\$ 121.0				\$ 121.0	
Other Local Match					\$ -	
Total	\$ 908.0	\$ -			\$ 908.0	

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

CURRENT

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
VA 230-0000-0065	Grouped Projects for Bridge Rehab & Reco (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Various Counties VAR		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_BRPRES
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
28	Active	02/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000							
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000							
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000							
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000							
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000							
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985,000							
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985,000							
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391,000							
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697,000							
* SHOPP - Bridge Preservation -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5					PE								
* Fund Type: Bridge - State (HBRR)					RW								
* Funding Agency:					CON	43,975,000							43,975,000
					TOTAL	43,975,000							43,975,000
* SHOPP - Bridge Preservation -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5					PE								
* Fund Type: State Cash					RW								
* Funding Agency:					CON	5,640,000							5,640,000
					TOTAL	5,640,000							5,640,000
* SHOPP - Bridge Preservation -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5					PE								
* Fund Type: SHOPP Advance Construction (AC)					RW								
* Funding Agency: Caltrans					CON	150,986,000	51,525,000	50,442,000	30,106,000	90,031,000			373,090,000
					TOTAL	150,986,000	51,525,000	50,442,000	30,106,000	90,031,000			373,090,000
* SHOPP - Bridge Preservation -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5					PE								
* Fund Type: State Cash					RW								
* Funding Agency: Caltrans					CON	19,561,000		3,900,000	11,664,000				35,125,000
					TOTAL	19,561,000		3,900,000	11,664,000				35,125,000
* SHOPP - Bridge Preservation -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5					PE								
* Fund Type: ARRA - SHOPP					RW								
* Funding Agency:					CON	63,721,000							63,721,000
					TOTAL	63,721,000							63,721,000
Project Total					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	283,883,000	51,525,000	50,442,000	34,006,000	101,695,000			521,551,000
					TOTAL	283,883,000	51,525,000	50,442,000	34,006,000	101,695,000			521,551,000

Comments:
 ***** Version 28 - 02/08/2011 ***** Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. - lgreen
 ***** Version 27 - 09/03/2010 ***** Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 93/10.
 ***** Version 26 - 07/07/2010 ***** Update costs and schedule per CTIPS report dated 6/30/10
 ***** Version 25 - 03/15/2010 ***** Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.
 ***** Version 24 - 01/11/2010 ***** Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -
 ***** Version 23 - 11/23/2009 ***** Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase
 ***** Version 22 - 09/25/2009 ***** Update projects and costs based on 9/14/09 CTIPS report - psg
 ***** Version 21 - 05/22/2009 ***** Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds on 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg
 ***** Version 20 - 03/12/2009 ***** Update for ARRA funded projects, no other changes made at this time. - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

PRIOR

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/12/2010
VA 230-0000-0065	Grouped Projects for Bridge Rehab & Reco (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Various Counties VAR		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_BRPRES

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	02/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000		
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000		
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000		
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000		
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000		
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985,000		
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985,000		
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391,000		
20	Official	03/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change		431,697,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* SHOPP - Bridge Preservation -										
* Fund Source 1 of 5	PE									
* Fund Type: Bridge - State (HBRR)	RW									
* Funding Agency:	CON	43,975,000								43,975,000
	TOTAL	43,975,000								43,975,000
* SHOPP - Bridge Preservation -										
* Fund Source 2 of 5	PE									
* Fund Type: State Cash	RW									
* Funding Agency:	CON	5,640,000								5,640,000
	TOTAL	5,640,000								5,640,000
* SHOPP - Bridge Preservation -										
* Fund Source 3 of 5	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	150,986,000	51,525,000	34,539,000	29,341,000	90,031,000				356,422,000
	TOTAL	150,986,000	51,525,000	34,539,000	29,341,000	90,031,000				356,422,000
* SHOPP - Bridge Preservation -										
* Fund Source 4 of 5	PE									
* Fund Type: State Cash	RW									
* Funding Agency: Caltrans	CON	19,561,000	4,475,000	3,801,000	11,664,000					39,501,000
	TOTAL	19,561,000	4,475,000	3,801,000	11,664,000					39,501,000
* SHOPP - Bridge Preservation -										
* Fund Source 5 of 5	PE									
* Fund Type: ARRA - SHOPP	RW									
* Funding Agency:	CON	63,721,000								63,721,000
	TOTAL	63,721,000								63,721,000
Project Total										
	PE									
	RW									
	CON	283,883,000	51,525,000	39,014,000	33,142,000	101,695,000				509,259,000
	TOTAL	283,883,000	51,525,000	39,014,000	33,142,000	101,695,000				509,259,000

Comments:

- ***** Version 27 - 09/03/2010 *****Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 93/10.
- ***** Version 26 - 07/07/2010 *****Update costs and schedule per CTIPS report dated 6/30/10
- ***** Version 25 - 03/15/2010 *****Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.
- ***** Version 24 - 01/11/2010 *****Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -
- ***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase
- ***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg
- ***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg
- ***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg
- ***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction
Formal Amendment 4

CTIPS ID - 230-0000-0065

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49360	DN	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.	1,487				1,487	
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				68,441	68,441	
1	47690	DN	Near Klamath, at the Klamath River Bridge 01-0028. Rehabilitate bridge		9,543			9,543	
1	43060	HUM	Near Phillipsville from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.			14,537		14,537	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610		711			711	
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610		1,344			1,344	
1	45970	HUM	Near Trinidad at Westhaven Drive			12,324		12,324	
1	0A380	HUM	Near Eureka, from Eureka Channel Bridge to Samoa Channel Bridge. Rehabilitate bridge decks.		2,460			2,460	Amend 4: Add new project
1	0A590	MEN	Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges		4,481			4,481	Amend 4: Add new project
1	0A410	MEN	Near Leggett, 0.4 miles of Route 101/271 Junction. Reblitate culvert.			864		864	Amend 4: Add new project
1	40140	MEN	Salmon Creek Bridge #10-0134.	8,297				8,297	2010 SHOPP Long Lead Project PE & support only
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)	18,920				18,920	
9	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail	3,513				3,513	
3	3E110	Nevada	Near Floriston, at Truckee River Bridge #17-0063R/L. Paint Bridges			3,384		3,384	
3	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,214	2,214	
2	1C750	PLU	Near Belden, at Yellow Creek Bridge				10,200	10,200	
2	2C090	PLU	Near Quincy, from 0.9 miles west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	
2	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)	14,098				14,098	
2	3E650	SHA	In Shasta and Siskiyou counties at various locations. Rehabilitate bridge decks		4,487			4,487	Amend 4: Add new project
2	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.		21,355			21,355	
2	2E290	SIS	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	5,210				5,210	
2	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).		6,061			6,061	
2	37430	Trinity	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,897		2,897	
Total State Cash, SHOPP AC for 2010 SHOPP				51,525	50,442	34,006	101,695	237,668	

CTIPS Information

SHOPP AC and State Cash*	51,525	50,442	30,106	90,031	210,407	Amendment 4 Change
SHOPP- STATE CASH						
(TOLL CREDITS used as match for 10/11 & 11/12)	0	0	3,900	11,664	27,261	
Recovery Act Funds	0	0	0	0	0	
Total	51,525	50,442	34,006	101,695	237,668	

*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

Also includes 2010 Long Lead Project Carry Over in FY 10/11

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

CURRENT

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
VA		230-0000-0066	Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements)	State Aprv: / /
COUNTY:	ROUTE:	PM:		Federal Aprv: / /
Various Counties	VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_COLRED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
38	Active	02/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000						
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000						
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000						
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000						
34	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	579,427,000						
33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126,000						
32	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	573,591,000						
31	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	564,911,000						
30	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	540,657,000						
• SHOPP - Collision Reduction -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7				PE								
• Fund Type: Interstate Maintenance				RW								
• Funding Agency:				CON	140,838,000							140,838,000
				TOTAL	140,838,000							140,838,000
• SHOPP - Collision Reduction -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7				PE								
• Fund Type: State Cash				RW								
• Funding Agency:				CON	49,791,000		3,563,000	4,778,000				58,132,000
				TOTAL	49,791,000		3,563,000	4,778,000				58,132,000
• SHOPP - Collision Reduction -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency:				CON	1,216,000							1,216,000
				TOTAL	1,216,000							1,216,000
• SHOPP - Collision Reduction -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW								
• Funding Agency:				CON	231,569,000	30,326,000	61,526,000	27,505,000	36,879,000			387,805,000
				TOTAL	231,569,000	30,326,000	61,526,000	27,505,000	36,879,000			387,805,000
• CT Minor Pgm. -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7				PE								
• Fund Type: National Hwy System				RW								
• Funding Agency:				CON	2,851,000							2,851,000
				TOTAL	2,851,000							2,851,000
• CT Minor Pgm. -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7				PE								
• Fund Type: State Cash				RW								
• Funding Agency:				CON	369,000							369,000
				TOTAL	369,000							369,000
• SHOPP - Collision Reduction -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7				PE								
• Fund Type: ARRA - SHOPP				RW								
• Funding Agency:				CON	6,415,000							6,415,000
				TOTAL	6,415,000							6,415,000
Project Total				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	433,049,000	30,326,000	61,526,000	31,068,000	41,657,000			597,626,000
				TOTAL	433,049,000	30,326,000	61,526,000	31,068,000	41,657,000			597,626,000

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Comments:

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group list. Toll credits used as State Cash for FY 10/11 and 11/12. - Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 42930K, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note:

Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all

projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier

Near Fortuna, increase con. \$s from 13.760 to \$16,360; In Lake County, 20 km e/o Clearlake Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

· Increasing sight distance

· Safety improvement program

· Intersection signalization projects at individual intersections

· Railroad/highway crossing warning devices

· Guardrails, median barriers, crash cushions

· Skid treatments

· Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

PRIOR

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 01/05/2011
VA 230-0000-0066	State Aprv: / /
COUNTY: ROUTE: PM: Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements)	Federal Aprv: / /
Various Counties VAR	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_COLRED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
38	Active	02/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000		
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000		
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33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126,000		
32	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	573,591,000		
31	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	564,911,000		
30	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	540,657,000		

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 7	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 7	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000	7,395,000	3,563,000	2,661,000				63,410,000
	TOTAL	49,791,000	7,395,000	3,563,000	2,661,000				63,410,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 7	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 7	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	30,326,000	63,009,000	27,505,000	20,542,000			372,951,000
	TOTAL	231,569,000	30,326,000	63,009,000	27,505,000	20,542,000			372,951,000

• CT Minor Pgm. -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 7	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

• CT Minor Pgm. -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 7	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 7	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	433,049,000	30,326,000	70,404,000	31,068,000	23,203,000			588,050,000
	TOTAL	433,049,000	30,326,000	70,404,000	31,068,000	23,203,000			588,050,000

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Comments:

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 ***** Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 ***** Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 ***** Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k
No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 ***** Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 ***** Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 ***** Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 ***** Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 ***** Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 ***** Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 ***** Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 ***** Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 ***** Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 ***** Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 ***** Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 ***** Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 ***** Update project costs - psg

***** Version 18 - 10/02/2007 ***** Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 ***** Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 ***** Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 ***** Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note:

Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 ***** Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all

projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 ***** Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 ***** Cost increase to Broadus Crrek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier

Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

· Increasing sight distance

· Safety improvement program

· Intersection signalization projects at individual intersections

· Railroad/highway crossing warning devices

· Guardrails, median barriers, crash cushions

· Skid treatments

· Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Formal Amendment 4

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Raod to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,128			2,128	Added in Amendment 1
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	Humboldt	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				11,421	11,421	
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.			4,117		4,117	
1	48050	Lake	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	Lake	Near Upper Lake, at the intersection of Rts. 20 and 29. construct roundabout			5,231		5,231	
1	0Q610K	Mariposa	Near the City of Mariposa, at Ashworth Rd., Add left turn lane.		2,832			2,832	
1	46420	Mendocino	In Mendocino County, reconstruct metal bem guardrail.				11,782	11,782	
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			4,830		4,830	
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles sosouth of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
3	0F810	Nev	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	4F400	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface. (Note: project deleted in rural listing only is shown in SACOG FTIP)					0	delete per D-3. (644k)
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		13,134			13,134	

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Formal Amendment 4

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	2E730	Tehama	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E620	Tehama	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			3,576		3,576	Added in Amendment 1
2	2E750	Tehama	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Added in Amendment 1
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders		2,135			2,135	
Total				29,837	61,526	31,068	41,657	164,088	

CTIPS Information					
SHOPP AC and State Cash*	30,326	61,526	27,505	36,879	156,236
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0	0	3,563	4,778	8,341
	29,837	61,526	31,068	41,657	164,577

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12
*Also includes 2008 SHOPP Carry Over

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Rural Non-MPO Counties
As of Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous**	Current	Previous**	Current	Previous**	Current	Previous**	Current	
FEDERAL HIGHWAY	High Risk Rural Road (HRRR)	\$3,579	\$3,579	\$2,197	\$2,197	\$1,603	\$1,603	\$1,109	\$1,109	\$8,488
	Highway Bridge Program (HBP)	\$33,938	\$33,938	\$24,320	\$24,320	\$61,569	\$61,569	\$51,070	\$51,070	\$170,897
	Highway Safety Improvement Program (HSIP)	\$7,005	\$7,005	\$347	\$347	\$2,912	\$2,912			\$10,264
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,484	\$1,484	\$900	\$900					\$2,384
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway	\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$88,251	\$88,251	\$64,647	\$64,647	\$68,415	\$68,415	\$54,552	\$54,552	\$275,865
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0							\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0							\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0							\$0
	Ferry Boat Discretionary	\$0	\$0							\$0
	High Priority Projects (HPP) and Demo	\$7,157	\$7,157	\$1,474	\$1,474			\$2,736	\$2,736	\$11,367
	National Scenic Byways Program	\$361	\$726							\$726
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0							\$0
	Public Lands Highway	\$0	\$0							\$0
	Recreational Trails	\$100	\$100							\$100
Transportation and Community and System Preservation Program	\$356	\$356							\$356	
Other - Highways for Life	\$300	\$300							\$300	
Subtotal	\$8,274	\$8,639	\$1,474	\$1,474	\$0	\$0	\$2,736	\$2,736	\$12,849	
Federal Highway Total	\$96,525	\$96,890	\$66,121	\$66,121	\$68,415	\$68,415	\$57,288	\$57,288	\$288,714	
FEDERAL TOTAL²	\$222,506	\$222,871	\$66,369	\$66,369	\$68,415	\$68,415	\$57,288	\$57,288	\$414,943	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
Innovative Financing Total⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$1,026,734	\$1,027,191	\$407,945	\$410,795	\$292,608	\$293,472	\$328,119	\$346,573	\$2,078,031	

NOTES:

** PREVIOUS include Administrative Modification 2 and 3.

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Rural Non-MPO Counties
As of Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous**	Current	Previous**	Current	Previous**	Current	Previous**	Current	
Local Total		\$26,069	\$26,100	\$1,675	\$1,675	\$14,934	\$14,934	\$2,387	\$2,387	\$45,096
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (Please specify - Add additional lines if needed)									
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$494,184	\$494,184	\$293,081	\$295,631	\$152,293	\$153,157	\$192,921	\$211,375	\$1,154,347
	SHOPP (Including Augmentation)	\$476,879	\$476,879	\$283,119	\$285,669	\$152,293	\$153,157	\$192,921	\$211,375	\$1,127,080
	SHOPP Prior*			\$7,878	\$7,878					
	SHOPP Minor	\$17,305	\$17,305	\$2,084	\$2,084					\$19,389
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$241,000	\$241,000	\$34,191	\$34,491	\$46,639	\$46,639	\$67,113	\$67,113	\$389,243
	STIP (Including Augmentation)	\$234,006	\$234,006	\$29,007	\$29,007	\$38,991	\$38,991	\$56,670	\$56,670	\$358,674
	Transportation Enhancement	\$6,994	\$6,994	\$5,184	\$5,484	\$7,648	\$7,648	\$10,443	\$10,443	\$30,569
	STIP Prior*									
	Transportation Enhancement									
	Proposition 1 B ¹	\$3	\$3	\$2,059	\$2,059	\$2,165	\$2,165	\$1,377	\$1,377	\$5,604
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$8,237	\$8,237							\$8,237
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)					\$1,129	\$1,129			
	Other - Bridge Inspections (local & on system, State Cash)	\$4,340	\$4,340	\$4,340	\$4,340	\$803	\$803	\$803	\$803	\$10,286
	Other - California Coastal Conservancy	\$4,165	\$4,165							\$4,165
Other (FRA - State Cash)	\$20,000	\$20,000							\$20,000	
Other (Forest Service - State Cash)	\$0	\$61							\$61	
State Total	\$778,159	\$778,220	\$339,901	\$342,751	\$209,259	\$210,123	\$268,444	\$286,898	\$1,617,992	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Rural Non-MPO Counties
As of Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous**	Current	Previous**	Current	Previous**	Current	Previous**	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									
	Clean Fuel Formula Program (5308)									
	Elderly & Persons with Disabilities Formula Program (5310)	\$806	\$806							\$806
	Fixed Guideway Modernization (5309a)									
	Intercity Bus (5311f)		\$0							
	Job Access and Reverse Commute Program (5316)	\$204	\$204	\$24	\$24					\$228
	Metropolitan Planning (5303)									
	New and Small Starts (Capital Investment Grants) (5309b)									
	New Freedom (5317)	\$224	\$224	\$224	\$224					\$448
	Nonurbanized Area Formula Program (5311)	\$2,647	\$2,647							\$2,647
	Public Transportation on Indian Reservation (5311c)									
Transit in the Parks (5320)										
Urbanized Area Formula Program (5307)										
ARRA - Federal Railroad Administration	\$122,100	\$122,100								\$122,100
Federal Transit Total	\$125,981	\$125,981	\$248	\$248	\$0	\$0	\$0	\$0	\$0	\$126,229
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,343	\$1,343	\$965	\$965	\$258	\$258			\$2,566
	Surface Transportation Program (Regional)									
	High Risk Rural Road (HRRR)	\$3,579	\$3,579	\$2,197	\$2,197	\$1,603	\$1,603	\$1,109	\$1,109	\$8,488
	Highway Bridge Program (HBP)	\$33,938	\$33,938	\$24,320	\$24,320	\$61,569	\$61,569	\$51,070	\$51,070	\$170,897
	Highway Safety Improvement Program (HSIP)	\$7,005	\$7,005	\$347	\$347	\$2,912	\$2,912			\$10,264
	Railway (Section 130)									
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,484	\$1,484	\$900	\$900					\$2,384
	Safe Routes to School (SR2S)									
	Transportation Improvements (TI)									
	Federal Lands Highway	\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
	Other (Please specify - Add additional lines if needed)									
	Subtotal	\$87,345	\$87,345	\$63,322	\$63,322	\$66,342	\$66,342	\$52,179	\$52,179	\$269,188
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Ferry Boat Discretionary	\$0								
	High Priority Projects (HPP) and Demo	\$7,157	\$7,157	\$1,474	\$1,474			\$2,736	\$2,736	\$11,367
	National Scenic Byways Program	\$361	\$726							\$726
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
Public Lands Highway										
Recreational Trails	\$100	\$100							\$100	
Transportation and Community and System Preservation Program	\$356	\$356							\$356	
Other - Highways for Life	\$300	\$300							\$300	
Subtotal	\$8,274	\$8,639	\$1,474	\$1,474	\$0	\$0	\$2,736	\$2,736	\$12,849	
Federal Highway Total	\$95,619	\$95,984	\$64,796	\$64,796	\$66,342	\$66,342	\$54,915	\$54,915	\$282,037	
FEDERAL TOTAL²	\$221,600	\$221,965	\$65,044	\$65,044	\$66,342	\$66,342	\$54,915	\$54,915	\$408,266	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (Please specify - Add additional lines if needed)										
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$1,025,828	\$1,026,285	\$406,620	\$409,470	\$290,535	\$291,399	\$325,746	\$344,200	\$2,071,354	

NOTES:

** PREVIOUS include Administrative Modification 2 and 3.

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Rural Non-MPO Counties
As of Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous**	Current	Previous**	Current	Previous**	Current	Previous**	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$906	\$906	\$1,325	\$1,325	\$2,073	\$2,073	\$2,373	\$2,373	\$6,677	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal		\$906	\$906	\$1,325	\$1,325	\$2,073	\$2,073	\$2,373	\$2,373	\$6,677
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total		\$906	\$906	\$1,325	\$1,325	\$2,073	\$2,073	\$2,373	\$2,373	\$6,677	
FEDERAL TOTAL²		\$906	\$906	\$1,325	\$1,325	\$2,073	\$2,073	\$2,373	\$2,373	\$6,677	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total⁴		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAMMED TOTAL		\$906	\$906	\$1,325	\$1,325	\$2,073	\$2,073	\$2,373	\$2,373	\$6,677	

NOTES:

**** PREVIOUS** include Administrative Modification 2 and 3.

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

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Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.