

**Summary of Changes  
2011 FSTIP - Rural Non-MPO Areas  
Amendment #22**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	NEW	230-0000-0367	Transit Vehicle Purchase	Adds a new project to purchase 2 diesel-fueled MST Trolley and 2 radios	CON	CMAQ	0	437,000	100%	11/12	CMAQ	437,000	438,000
					CON	Local Funds	0	1,000		11/12	Local Funds	1,000	
Total Net Adjustment												438,000	

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL
CMAQ		437,000			437,000
Local Funds		1,000			1,000
<b>Total</b>		<b>438,000</b>			<b>438,000</b>

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 1 - CURRENT  
(New Project)**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: CMAQ-BUS COUNTY: ROUTE: PM: Tuolumne County	TITLE (DESCRIPTION): Transit Vehicle Purchase (Purchase 2 MST Trolley and 2 radios. Toll credit used as match.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Tuolumne County

PROJECT MANAGER: DIANE BYNUM

PHONE: (209) 533-5539

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	02/06/2012	MPOGREEN	Amendment - New Project	22	438,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• CMAQ -														
	• Fund Source 1 of 2														PE
	• Fund Type: Congestion Mitigation														RW
	• Funding Agency: Tuolumne County														CON
															TOTAL
															437,000
															437,000
	• Local Funds -														
	• Fund Source 2 of 2														PE
	• Fund Type: Local Transportation Funds														RW
	• Funding Agency: Tuolumne County														CON
															TOTAL
															1,000
															1,000
	<b>Project Total</b>														
															PE
															RW
															CON
															TOTAL
															438,000
															438,000

**Comments:**

\*\*\*\*\* Version 1 - 02/03/2012 \*\*\*\*\*

Add new project with CMAQ funds with toll credits used as match. -lgreen

**Financial Table Summary of Changes**  
(Include Administrative Modifications 19, 20, 21 and Amendment 22)

Fund Type and Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	<b>**Beyond Years (Shown for Info Only)</b>	Total Net Change to the Current FSTIP (FY 10/11 - 13/14)
<b>FEDERAL</b>						<b>(13,976,000)</b>
<b>CMAQ</b>		<b>437,000</b>				<b>437,000</b>
Amendment 22		437,000				
<b>HBP</b>	<b>(2,917,000)</b>	<b>6,301,000</b>	<b>(10,206,000)</b>	<b>(14,626,000)</b>	<b>47,920,000</b>	<b>(21,448,000)</b>
Admin Mod 19	(2,917,000)	6,301,000	(10,206,000)	(14,626,000)	47,920,000	
<b>Other Federal (OTS)</b>		<b>7,000,000</b>				<b>7,000,000</b>
Admin Mod 19		7,000,000				
<b>HPP and Demo</b>	<b>(1,261,000)</b>	<b>1,261,000</b>				<b>-</b>
Admin Mod 20	(1,261,000)	1,261,000				
<b>HSIP</b>	<b>35,000</b>	-	-	-		<b>35,000</b>
Admin Mod 21	35,000	-	-	-		
<b>LOCAL</b>						<b>485,000</b>
<b>Local Funds</b>	<b>399,000</b>	<b>829,000</b>	<b>235,000</b>	<b>(978,000)</b>	<b>2,438,000</b>	<b>485,000</b>
Admin Mod 19	712,000	513,000	235,000	(978,000)	2,438,000	
Admin Mod 20	(315,000)	315,000				-
Admin Mod 21	2,000	-	-	-		
Amendment 22		1,000				
<b>STATE</b>						<b>(32,802,000)</b>
<b>SHOPP</b>	<b>(7,446,000)</b>	<b>(1,378,000)</b>	<b>11,624,000</b>	<b>(26,931,000)</b>	-	<b>(24,131,000)</b>
Admin Mod 19	(7,446,000)	(3,646,000)	10,335,000	7,504,000	-	
Admin Mod 20	-	438,000	1,289,000	(34,435,000)		
Admin Mod 21	-	1,830,000	-	-		
<b>SHOPP - State Minor Prog</b>	-	<b>329,000</b>				<b>329,000</b>
Admin Mod 21	-	329,000				
<b>Prop 1b</b>	<b>(653,000)</b>	<b>(11,000)</b>	<b>(365,000)</b>	<b>(971,000)</b>	<b>715,000</b>	<b>(2,000,000)</b>
Admin Mod 19	(653,000)	(11,000)	(365,000)	(971,000)	715,000	
<b>Other State (OTS)</b>		<b>(7,000,000)</b>				<b>(7,000,000)</b>
Admin Mod 19		(7,000,000)				
<b>Grand Total</b>	<b>(11,843,000)</b>	<b>7,768,000</b>	<b>1,288,000</b>	<b>(43,506,000)</b>	<b>51,073,000</b>	<b>(46,293,000)</b>

**TABLE 1: REVENUE**

**MPO's Name**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 22**  
**(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$39,257	\$39,656	\$7,182	\$8,011	\$8,109	\$8,344	\$3,757	\$2,779	\$58,790	
Local Total	\$39,257	\$39,656	\$7,182	\$8,011	\$8,109	\$8,344	\$3,757	\$2,779	\$58,790	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$525,825	\$518,379	\$320,270	\$319,221	\$137,290	\$148,914	\$374,066	\$347,135	\$1,333,649
	SHOPP (Including Augmentation)	\$508,273	\$500,827	\$291,563	\$290,185	\$136,636	\$148,260	\$374,066	\$347,135	\$1,286,407
	SHOPP Prior			\$7,878	\$7,878					\$7,878
	State Minor Program	\$17,552	\$17,552	\$20,829	\$21,158	\$654	\$654			\$39,364
	State Transportation Improvement Program	\$247,480	\$247,480	\$47,803	\$47,803	\$49,420	\$49,420	\$67,553	\$67,553	\$412,256
	STIP (Including Augmentation)	\$240,474	\$240,474	\$41,127	\$41,127	\$41,561	\$41,561	\$57,110	\$57,110	\$380,272
	Transportation Enhancement	\$7,006	\$7,006	\$6,676	\$6,676	\$7,859	\$7,859	\$10,443	\$10,443	\$31,984
	STIP Prior									
	Transportation Enhancement Proposition 1 A									
	Proposition 1 B	\$36,639	\$35,986	\$3,404	\$3,393	\$920	\$555	\$2,352	\$1,381	\$41,315
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$41,397	\$41,397			\$14,841	\$14,841			\$56,238
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$100	\$100	\$1,229	\$1,229			\$1,329
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other (See Appendix 3)	\$24,320	\$24,320	\$7,843	\$843	\$1,012	\$1,012	\$803	\$803	\$26,978	
State Total	\$881,891	\$873,792	\$385,650	\$377,590	\$210,942	\$222,201	\$451,004	\$423,102	\$1,896,685	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$2,922	\$2,922	\$2,500	\$2,500	\$2,500	\$2,500			\$5,000
	5311 - Nonurbanized Area Formula Program	\$6,192	\$6,192	\$1,452	\$1,452					\$2,922
	5311c - Public Transportation on Indian Reservation									\$7,644
	5311f - Intercity Bus	\$698	\$698							\$698
	5316 - Job Access and Reverse Commute Program	\$221	\$221	\$96	\$96					\$317
	5317 - New Freedom	\$424	\$424	\$424	\$424					\$848
	5320 - Transit in the Parks	\$4,400	\$4,400							\$4,400
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$257	\$257	\$213	\$213					\$470
	Federal Transit Total	\$15,114	\$15,114	\$4,685	\$4,685	\$2,500	\$2,500			\$22,299
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,425	\$1,425	\$2,588	\$2,588	\$3,171	\$3,171	\$3,171	\$3,171	\$10,355
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway	\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
	Ferry Boat Discretionary			\$24	\$24	\$96	\$96			\$120
	High Priority Projects (HPP) and Demo	\$7,492	\$6,231	\$2,855	\$4,116	\$252	\$252	\$2,736	\$2,736	\$13,335
	High Risk Rural Road (HRRR)	\$3,628	\$3,628	\$1,657	\$1,657	\$1,602	\$1,602	\$599	\$599	\$7,486
	Highway Bridge Program (HBP)	\$47,157	\$44,240	\$53,099	\$59,400	\$43,453	\$33,247	\$64,984	\$50,358	\$187,245
	Highway Safety Improvement Program (HSIP)	\$6,844	\$6,879	\$2,670	\$2,670	\$3,226	\$3,226	\$132	\$132	\$12,907
	National Scenic Byways Program	\$2,021	\$2,021							\$2,021
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway	\$1,445	\$1,445							\$1,445
	Railway (Section 130)									
	Recreational Trails	\$100	\$100							\$100
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,326	\$1,326	\$1,100	\$1,100	\$357	\$357	\$2,599	\$2,599	\$5,382	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)	\$356	\$356							\$356	
Other (see Appendix 5)	\$957	\$957			\$7,000				\$7,957	
Federal Highway Total	\$112,747	\$108,604	\$98,586	\$113,148	\$52,157	\$41,951	\$74,221	\$59,595	\$323,298	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	\$122,100	\$122,100							\$122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total	\$122,100	\$122,100							\$122,100
Federal Total	\$249,961	\$245,818	\$103,271	\$117,833	\$54,657	\$44,451	\$74,221	\$59,595	\$467,697	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
<b>REVENUE TOTAL</b>										
	\$1,171,109	\$1,159,266	\$496,103	\$503,434	\$273,708	\$274,996	\$528,982	\$485,476	\$2,423,172	

MPO Financial Summary Notes:  
 Highlighted amounts denote changes on the financial table.



**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 22**  
**(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	
<b>LOCAL</b>										
<b>Local Total</b>		\$39,257	\$39,656	\$7,182	\$8,011	\$8,109	\$8,344	\$3,757	\$2,779	\$58,790
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
<b>Regional Total</b>										
<b>STATE</b>										
State Highway Operations and Protection Program		\$525,825	\$518,379	\$320,270	\$319,221	\$137,290	\$148,914	\$374,066	\$347,135	\$1,333,649
SHOPP (Including Augmentation)		\$508,273	\$500,827	\$291,563	\$290,185	\$136,636	\$148,260	\$374,066	\$347,135	\$1,286,407
SHOPP Prior				\$7,878	\$7,878					\$7,878
State Minor Program		\$17,552	\$17,552	\$20,829	\$21,158	\$654	\$654			\$39,364
State Transportation Improvement Program		\$247,480	\$247,480	\$47,803	\$47,803	\$49,420	\$49,420	\$67,553	\$67,553	\$412,256
STIP (Including Augmentation)		\$240,474	\$240,474	\$41,127	\$41,127	\$41,561	\$41,561	\$57,110	\$57,110	\$380,272
Transportation Enhancement		\$7,006	\$7,006	\$6,676	\$6,676	\$7,859	\$7,859	\$10,443	\$10,443	\$31,984
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$36,639	\$35,986	\$3,404	\$3,393	\$920	\$555	\$2,352	\$1,381	\$41,315
GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
Highway Maintenance (HM)		\$41,397	\$41,397			\$14,841	\$14,841			\$56,238
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$100	\$100	\$1,229	\$1,229			\$1,329
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$24,320	\$24,320	\$7,843	\$843	\$1,012	\$1,012	\$803	\$803	\$26,978
<b>State Total</b>		\$881,891	\$873,792	\$385,650	\$377,590	\$210,942	\$222,201	\$451,004	\$423,102	\$1,896,685
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program										
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants				\$2,500	\$2,500	\$2,500	\$2,500			\$5,000
5310 - Elderly & Persons with Disabilities Formula Program		\$2,922	\$2,922							\$2,922
5311 - Nonurbanized Area Formula Program		\$6,192	\$6,192	\$1,452	\$1,452					\$7,644
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$698	\$698							\$698
5316 - Job Access and Reverse Commute Program		\$221	\$221	\$96	\$96					\$317
5317 - New Freedom		\$424	\$424	\$424	\$424					\$848
5320 - Transit in the Parks		\$4,400	\$4,400							\$4,400
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$257	\$257	\$213	\$213					\$470
<b>Federal Transit Total</b>		\$15,114	\$15,114	\$4,685	\$4,685	\$2,500	\$2,500			\$22,299
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$1,187	\$1,187	\$1,655	\$2,092	\$1,540	\$1,540			\$4,819
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway		\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
Ferry Boat Discretionary				\$24	\$24	\$96	\$96			\$120
High Priority Projects (HPP) and Demo		\$7,492	\$6,231	\$2,855	\$4,116	\$252	\$252	\$2,736	\$2,736	\$13,335
High Risk Rural Road (HRRR)		\$3,628	\$3,628	\$1,657	\$1,657	\$1,602	\$1,602	\$599	\$599	\$7,486
Highway Bridge Program (HBP)		\$47,157	\$44,240	\$53,099	\$59,400	\$43,453	\$33,247	\$64,984	\$50,358	\$187,245
Highway Safety Improvement Program (HSIP)		\$6,844	\$6,879	\$2,670	\$2,670	\$3,226	\$3,226	\$132	\$132	\$12,907
National Scenic Byways Program		\$2,021	\$2,021							\$2,021
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway		\$1,445	\$1,445							\$1,445
Railway (Section 130)										
Recreational Trails		\$100	\$100							\$100
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,326	\$1,326	\$1,100	\$1,100	\$357	\$357	\$2,599	\$2,599	\$5,382
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program		\$356	\$356							\$356
Transportation Improvements (TI)										
Other (see Appendix D)		\$957	\$957		\$7,000					\$7,957
<b>Federal Highway Total</b>		\$112,509	\$108,366	\$97,653	\$112,652	\$50,526	\$40,320	\$71,050	\$56,424	\$317,762
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009 (ARRA)		\$122,100	\$122,100							\$122,100
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
<b>Federal Railroad Administration Total</b>		\$122,100	\$122,100							\$122,100
<b>Federal Total</b>		\$249,723	\$245,580	\$102,338	\$117,337	\$53,026	\$42,820	\$71,050	\$56,424	\$462,161
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>		\$1,170,871	\$1,159,028	\$495,170	\$502,938	\$272,077	\$273,365	\$525,811	\$482,305	\$2,417,636

MPO Financial Summary Notes:  
 Highlighted amounts denote changes on the financial table.



**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 22  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	Prior No. 18	Current No. 22	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
REGIONAL	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$238	\$238	\$933	\$496	\$1,631	\$1,631	\$3,171	\$3,171	\$5,536
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$238	\$238	\$933	\$496	\$1,631	\$1,631	\$3,171	\$3,171	\$5,536
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$238	\$238	\$933	\$496	\$1,631	\$1,631	\$3,171	\$3,171	\$5,536
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$238</b>	<b>\$238</b>	<b>\$933</b>	<b>\$496</b>	<b>\$1,631</b>	<b>\$1,631</b>	<b>\$3,171</b>	<b>\$3,171</b>	<b>\$5,536</b>