

**Summary of Changes  
2011 FSTIP - NonMPO Counties  
Amendment #10**

Project #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only (Check/Balance)
1	Existing	230-0000-0294	Grouped Projects for Bike/Pedestrian Facilities - Attainment Area	Add 2 new bike projects to the detailed grouped project listing for Alpine and Tehama Counties.	PE	RIP-TE	12,000	12,000	69%	2010/11	STIP - TE	0	\$638,000
					CON	RIP-TE	96,000	96,000		2010/11	STIP - TE	0	
					CON	IIP-TE	336,000	336,000		2010/11	STIP - TE	0	
					CON	RIP-TE	475,000	751,000		2011/12	STIP - TE	276,000	
					PE	RIP-TE		122,000		2012/13	STIP - TE	122,000	
					CON	RIP-TE		240,000		2014/15	STIP - TE	240,000	
2	New	230-0000-0353	Stabilize SR-101 at Wilson Creek - In Del Norte County from PostMile 12.7 to 13.6.	Program 1 project in Del Norte County with HPP-Demo funds	PE	Demo		65,000	100%	2010/11	HPP - Demo	65,000	\$610,000
					RW	Demo		2,000		2011/12	HPP - Demo	2,000	
					CON	Demo		543,000		2011/12	HPP - Demo	543,000	
3	Existing	230-0000-0066	Grouped Project Listing for Collision Reduction - SHOPP Program	Add two projects to the detailed grouped project listing.	CON	SHOPP-AC	31,168,000	31,168,000	35%	2010/11	SHOPP	0	\$10,990,000
					CON	SHOPP-AC	61,526,000	61,526,000		2011/12	SHOPP	0	
					CON	SHOPP-AC	27,505,000	28,866,000		2012/13	SHOPP	1,361,000	
					CON	SHOPP-State Cash	3,563,000	3,740,000		2012/13	SHOPP	177,000	
					CON	SHOPP-AC	43,559,000	51,927,000		2013/14	SHOPP	8,368,000	
					CON	SHOPP-State Cash	5,644,000	6,728,000		2013/14	SHOPP	1,084,000	
4	Existing	230-0000-0029	Grouped Project Listing for Emergency Repair - SHOPP Program	Add 14 projects and modify funding for one project on the detailed grouped project listing	CON	SHOPP-AC	55,716,000	81,417,000	100%	2010/11	SHOPP	25,701,000	\$24,899,000
					CON	SHOPP-AC	24,621,000	23,819,000		2011/12	SHOPP	(802,000)	
					CON	SHOPP-AC	24,134,000	24,134,000		2012/13	SHOPP	0	
					CON	SHOPP-State Cash	3,127,000	3,127,000		2012/13	SHOPP	0	
5	Existing	230-0000-0161	SR 12/26 Intersection Improvement Project	Changes project scope based on the preliminary environmental study. Project will construct minimum intersection improvements including minor improvements to the existing four-way stop controlled intersection without changing the stop sign control.	CON	CMAQ	231,000	1,009,058	445%	2010/11	CMAQ	778,058	1,028,058
					RW	CMAQ		250,000		2010/11	CMAQ	250,000	
6	New	230-0000-0354	New Freedom Mobility Management	Project will develop and implement a statewide plan that increases and enhances transportation services quality and access for seniors and adults with disabilities.	CON	FTA 5317		200,000	100%	2010/11	FTA 5317	200,000	\$480,000
					CON	Other - State Cash		40,000		2010/11	Other-State	40,000	
					CON	FTA 5317		200,000		2011/12	FTA 5317	200,000	
					CON	Other - State Cash		40,000		2011/12	Other-State	40,000	
7	Existing	230-0000-0320	Grouped Projects for SHOPP Minor Program	Add 15 new projects to the detailed grouped project listing. Use Toll Credits as match	CON	CT Minor-SHOPP AC	15,320,000	17,305,000	88%	2010/11	State Minor Program	1,985,000	\$17,543,000
					CON	CT Minor-State Cash	1,985,000	0		2010/11	State Minor Program	(1,985,000)	
						RIP - STIP AC	495,000	495,000		2011/12	STIP	0	
						CT Minor - SHOPP AC	1,845,000	19,627,000		2011/12	State Minor Program	17,782,000	
						CT Minor-State Cash	239,000	0		2011/12	State Minor Program	(239,000)	

56,188,058

Financial Table Fund Summary of Changes (Amendment 7)						
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Beyond FY*	TOTALS
SHOPP	25,701,000	(802,000)	1,538,000	9,452,000		35,889,000
CMAQ	1,028,058					1,028,058
STIP - TE	0	276,000	122,000		240,000	638,000
HPP - Demo	65,000	545,000				610,000
FTA 5317	200,000	200,000				400,000
Other-State	40,000	40,000				80,000
State Minor Program	0	17,543,000				17,543,000
STIP		0				0
<b>Grand Total</b>	<b>27,034,058</b>	<b>17,802,000</b>	<b>1,660,000</b>	<b>9,452,000</b>	<b>240,000</b>	<b>56,188,058</b>

\* Beyond FY is outside the current 2011 FSTIP and shown for information purposes only

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 1 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0294	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.)	MPO Aprv: 05/09/2011 State Aprv: 05/09/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: BIKEPED2

PRJ MGR:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)			
							Prog RW	PE		
11	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000		12,000		
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000				
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000				
8	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	2,324,000				
7	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	2,310,000				
6	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	2,345,000				
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	2,325,000				
4	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	2,310,000				
3	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,250,000				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -			12,000							12,000
• Fund Source 1 of 2	PE									
• Fund Type: STP Enhancements	RW									
• Funding Agency:	CON		96,000	475,000						571,000
	TOTAL		108,000	475,000						583,000
• IIP -										
• Fund Source 2 of 2	PE									
• Fund Type: STP Enhancements	RW									
• Funding Agency:	CON		336,000							336,000
	TOTAL		336,000							336,000
<b>Project Total</b>										
	PE		12,000							12,000
	RW									
	CON		432,000	475,000						907,000
	TOTAL		444,000	475,000						919,000

**Comments:**

\*\*\*\*\* Version 11 - 05/05/2011 \*\*\*\*\*Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -lgreen

\*\*\*\*\* Version 10 - 12/16/2010 \*\*\*\*\*

Toll Credits used for 10/11 and 11/12.

\*\*\*\*\* Version 9 - 08/31/2010 \*\*\*\*\*Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.

\*\*\*\*\* Version 8 - 07/21/2010 \*\*\*\*\*Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport. PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).

\*\*\*\*\* Version 7 - 06/24/2010 \*\*\*\*\*Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.

\*\*\*\*\* Version 6 - 06/03/2010 \*\*\*\*\*Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.

\*\*\*\*\* Version 5 - 12/28/2009 \*\*\*\*\*Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

\*\*\*\*\* Version 4 - 11/24/2009 \*\*\*\*\*Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg

\*\*\*\*\* Version 3 - 09/16/2009 \*\*\*\*\*Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .

\*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\*Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg

\*\*\*\*\* Version 1 - 06/04/2009 \*\*\*\*\*Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 1 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0294	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED2  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	06/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,545,000		12,000
11	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000		12,000
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000		
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000		
8	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	2,324,000		
7	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	2,310,000		
6	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	2,345,000		
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	2,325,000		
4	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	2,310,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* RIP -			12,000							12,000
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Enhancements	CON		96,000	751,000	122,000		240,000			1,209,000
* Funding Agency:										
	TOTAL		108,000	751,000	122,000		240,000			1,221,000
* IIP -										
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: STP Enhancements	CON		336,000							336,000
* Funding Agency:										
	TOTAL		336,000							336,000
<b>Project Total</b>										
	PE		12,000							12,000
	RW									
	CON		432,000	751,000	122,000		240,000			1,545,000
	TOTAL		444,000	751,000	122,000		240,000			1,557,000

**Comments:**  
 \*\*\*\*\* Version 12 - 06/08/2011 \*\*\*\*\* Add 2 new bike projects to the grouped project listing. Toll credits used as match -lgreen  
 \*\*\*\*\* Version 11 - 05/05/2011 \*\*\*\*\* Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -lgreen  
 \*\*\*\*\* Version 10 - 12/16/2010 \*\*\*\*\*  
 Toll Credits used for 10/11 and 11/12.  
 \*\*\*\*\* Version 9 - 08/31/2010 \*\*\*\*\* Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.  
 \*\*\*\*\* Version 8 - 07/21/2010 \*\*\*\*\* Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).  
 \*\*\*\*\* Version 7 - 06/24/2010 \*\*\*\*\* Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.  
 \*\*\*\*\* Version 6 - 06/03/2010 \*\*\*\*\* Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.  
 \*\*\*\*\* Version 5 - 12/28/2009 \*\*\*\*\* Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -  
 \*\*\*\*\* Version 4 - 11/24/2009 \*\*\*\*\* Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg  
 \*\*\*\*\* Version 3 - 09/16/2009 \*\*\*\*\* Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .  
 \*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\* Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg  
 \*\*\*\*\* Version 1 - 06/04/2009 \*\*\*\*\* Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

2011 FSTIP  
Rural NonMPO Counties  
Grouped Project Listing for  
Bike/Pedestrian - Attainment Areas  
as of Amendment #10  
CTIPS ID 230-0000-0294

Proj 1 - Backup Project Listing

County	Description	PPNO	Fund Source	Phase	FY 2010/11	FY 2011/12	FY 12/13	FY 13/14	FY 14/15 (Beyond)	Total	Comments
Various	Collision Abatement Program - Pedestrian and bicycle safety outreach program with emphasis on areas where the state highway is the main street.	466200	IIP STIP TE	PE	\$100,000					\$100,000	Adoption
				CON	\$236,000					\$236,000	
Lake	City of Clearlake, Austin Park & Old Hwy 53 Sidewalk and Bikeways	3036D	RIP STIP TE	PE	\$46,000					\$46,000	Amendment 1 - Add new project
				CON		370,000				\$370,000	
Lake	Bridge Arbor Bikeway	3036C	RIP STIP TE	PE	\$50,000	40,000				\$90,000	Amendment 1 - Add new project
				RW		65,000				\$65,000	
Alpine	Alpine County Bicycle and Pedestrian Signage and Striping. (Programming PE only. Use toll credit as match)	0014	RIP STIP TE	PE	\$12,000					\$12,000	Admin Mod 8 - Add new project.
Alpine	Alpine County Diamond Valley Road Class II Bike Lanes	0114a	RIP STIP TE	PE			122,000			\$122,000	Amend 10 - Add new project - use toll credits as match
				CON					\$240,000	\$240,000	
Tehama	Lake California Drive Bikeway (Program CON. Use toll credit as match) PE programmed in prior FSTIP.	2428	RIP STIP TE	CON		276,000				\$276,000	Amend 10 - Add new project - use toll credits as match
<b>Total</b>					<b>\$444,000</b>	<b>\$751,000</b>	<b>\$122,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$1,557,000</b>	

\* Highlighted denotes recent addition/revision to back-up listing

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 2 - CURRENT -  
New Project**

DIST: 01 CT PROJECT ID: CA-174 COUNTY: Del Norte County	PPNO: EA: 0B1300 ROUTE: 101	CTIPS ID: 230-0000-0353 PM: 12.7 / 13.6	TITLE (DESCRIPTION): Stabilize SR-101 at Wilson Creek (In Del Norte County on Route 101 from Wilson Creek Bridge to 0.9 mile north of Wilson Creek Bridge. Toll credit used as cash match.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans MPO ID:  
PRJ MGR: MARK SOBOTA PHONE: (707) 441-5784 EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	05/26/2011	MPOGREEN	Amendment - New Project	10	543,000	2,000	65,000				
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Demo -						65,000					65,000	
• Fund Source 1 of 1				PE							2,000	
• Fund Type: High Priority Projects Program				RW			2,000					
• Funding Agency:				CON			543,000				543,000	
				TOTAL		65,000	545,000				610,000	

**Comments:**  
\*\*\*\*\* Version 1 - 05/26/2011 \*\*\*\*\*  
Program with Demo Funds. Demo ID #174. Toll credits used as match. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 3 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0066	TITLE (DESCRIPTION): Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	MPO Aprv: 05/09/2011 State Aprv: 05/09/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_COLRED

PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000				
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000				
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000				
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000				
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000				
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000				
34	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	579,427,000				
33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126,000				
32	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	573,591,000				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 7	PE									
• Fund Type: Interstate Maintenance	RW									
• Funding Agency:	CON	140,838,000								140,838,000
	TOTAL	140,838,000								140,838,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 2 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	49,791,000		3,563,000	5,644,000					58,998,000
	TOTAL	49,791,000		3,563,000	5,644,000					58,998,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 3 of 7	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	1,216,000								1,216,000
	TOTAL	1,216,000								1,216,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 4 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	231,569,000	31,168,000	61,526,000	27,505,000	43,559,000				395,327,000
	TOTAL	231,569,000	31,168,000	61,526,000	27,505,000	43,559,000				395,327,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -										
• Fund Source 5 of 7	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	2,851,000								2,851,000
	TOTAL	2,851,000								2,851,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -										
• Fund Source 6 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	369,000								369,000
	TOTAL	369,000								369,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 7 of 7	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON	6,415,000								6,415,000
	TOTAL	6,415,000								6,415,000

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

<b>Project Total</b>	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	433,049,000	31,168,000	61,526,000	31,068,000	49,203,000				606,014,000
<b>TOTAL</b>	<b>433,049,000</b>	<b>31,168,000</b>	<b>61,526,000</b>	<b>31,068,000</b>	<b>49,203,000</b>				<b>606,014,000</b>

**Comments:**

\*\*\*\*\* Version 40 - 05/05/2011 \*\*\*\*\*Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

\*\*\*\*\* Version 39 - 04/06/2011 \*\*\*\*\*Add 2 new projects to the grouped project listing. -Igreen

\*\*\*\*\* Version 38 - 02/08/2011 \*\*\*\*\*Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

\*\*\*\*\* Version 37 - 12/16/2010 \*\*\*\*\*

Add 3 projects (EA 49870, 2E620, 2E750) to group.

\*\*\*\*\* Version 36 - 09/03/2010 \*\*\*\*\*Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

\*\*\*\*\* Version 35 - 07/07/2010 \*\*\*\*\*Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

\*\*\*\*\* Version 34 - 06/23/2010 \*\*\*\*\*Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

\*\*\*\*\* Version 33 - 06/08/2010 \*\*\*\*\*Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

\*\*\*\*\* Version 32 - 05/12/2010 \*\*\*\*\*Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

\*\*\*\*\* Version 31 - 03/15/2010 \*\*\*\*\*Update schedule and costs per CTIPS list dated 3/15/10

\*\*\*\*\* Version 30 - 01/11/2010 \*\*\*\*\*Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

\*\*\*\*\* Version 29 - 11/23/2009 \*\*\*\*\*Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

\*\*\*\*\* Version 28 - 09/09/2009 \*\*\*\*\*Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

\*\*\*\*\* Version 27 - 08/19/2009 \*\*\*\*\*Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

\*\*\*\*\* Version 26 - 06/03/2009 \*\*\*\*\*Update schedule and costs per 6/26/09 CTIPS report -

\*\*\*\*\* Version 25 - 01/05/2009 \*\*\*\*\*Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

\*\*\*\*\* Version 24 - 11/25/2008 \*\*\*\*\*Update scope and costs per CTIPS report 11/17/08 - psg

\*\*\*\*\* Version 23 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

\*\*\*\*\* Version 22 - 06/04/2008 \*\*\*\*\*Update SHOPP grouped project listing and costs - psg

\*\*\*\*\* Version 21 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing - psg

\*\*\*\*\* Version 20 - 01/15/2008 \*\*\*\*\*

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge. install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

\*\*\*\*\* Version 19 - 11/07/2007 \*\*\*\*\*Update project costs - psg

\*\*\*\*\* Version 18 - 10/02/2007 \*\*\*\*\*Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

\*\*\*\*\* Version 17 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - - psg

\*\*\*\*\* Version 16 - 05/10/2007 \*\*\*\*\*Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

\*\*\*\*\* Version 15 - 03/30/2007 \*\*\*\*\*Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 06/07; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

\*\*\*\*\* Version 14 - 01/22/2007 \*\*\*\*\*

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

\*\*\*\*\* Version 13 - 12/28/2006 \*\*\*\*\*Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

\*\*\*\*\* Version 12 - 11/15/2006 \*\*\*\*\*Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

\*\*\*\*\* Version 11 - 10/04/2006 \*\*\*\*\*

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.

\*\*\*\*\* Version 10 - 07/26/2006 \*\*\*\*\*

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

\*\*\*\*\* Version 9 - 06/29/2006 \*\*\*\*\*Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\*For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13.760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

\*\*\*\*\* Version 7 - 01/03/2006 \*\*\*\*\*

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

\*\*\*\*\* Version 6 - 08/17/2005 \*\*\*\*\*

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

\*\*\*\*\* Version 5 - 08/03/2005 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 3 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0066	TITLE (DESCRIPTION): Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_COLRED  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
41	Active	06/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000		
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000		
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000		
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000		
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000		
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000		
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000		
34	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	579,427,000		
33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126,000		

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 7	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 7	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		3,740,000	6,728,000				60,259,000
	TOTAL	49,791,000		3,740,000	6,728,000				60,259,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 7	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 7	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	61,526,000	28,866,000	51,927,000			405,056,000
	TOTAL	231,569,000	31,168,000	61,526,000	28,866,000	51,927,000			405,056,000

• CT Minor Pgm. -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 7	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

• CT Minor Pgm. -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 7	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 7	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

<b>Project Total</b>	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	433,049,000	31,168,000	61,526,000	32,606,000	58,655,000				617,004,000
<b>TOTAL</b>	<b>433,049,000</b>	<b>31,168,000</b>	<b>61,526,000</b>	<b>32,606,000</b>	<b>58,655,000</b>				<b>617,004,000</b>

**Comments:**

\*\*\*\*\* Version 41 - 06/08/2011 \*\*\*\*\***Add 2 new projects to the grouped project listing.** -Igreen  
 \*\*\*\*\* Version 40 - 05/05/2011 \*\*\*\*\*Add 1 new project EA 03-1F920 to the grouped project listing -Igreen  
 \*\*\*\*\* Version 39 - 04/06/2011 \*\*\*\*\*Add 2 new projects to the grouped project listing. -Igreen  
 \*\*\*\*\* Version 38 - 02/08/2011 \*\*\*\*\*Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen  
 \*\*\*\*\* Version 37 - 12/16/2010 \*\*\*\*\*  
 Add 3 projects (EA 49870, 2E620, 2E750) to group.  
 \*\*\*\*\* Version 36 - 09/03/2010 \*\*\*\*\*Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.  
 \*\*\*\*\* Version 35 - 07/07/2010 \*\*\*\*\*Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report  
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 No change in scope.  
 Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.  
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 \*\*\*\*\* Version 24 - 11/25/2008 \*\*\*\*\*Update scope and costs per CTIPS report 11/17/08 - psg  
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 Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07  
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 Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.  
 \*\*\*\*\* Version 5 - 08/03/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*  
 · Increasing sight distance  
 · Safety improvement program  
 · Intersection signalization projects at individual intersections  
 · Railroad/highway crossing warning devices  
 · Guardrails, median barriers, crash cushions  
 · Skid treatments  
 · Adding medians  
 Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Collision Reduction  
Amendment #10

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Raod to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,128			2,128	Amend 1 - Add new project
3	2F000	COL	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail and treatments				9,452	9,452	Amend 10 - Add new project
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	Humboldt	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				11,421	11,421	
9	35120	Inyo	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	Admin Mod 6 - Add new project
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.			4,117		4,117	
1	48050	Lake	Near Nice, from 0.1 mile west fo 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	Lake	Near Upper Lake, at the intersection of Rts. 20 and 29. construct roundabout			5,231		5,231	
1	0Q610K	Mariposa	Near the City of Mariposa, at Ashworth Rd., Add left turn lane.		2,832			2,832	
1	46420	Mendocino	In Mendocino County, reconstruct metal bem guardrail.				11,782	11,782	
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			4,830		4,830	
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles sosuth of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. ( per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
3	0F810	Nev	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Collision Reduction  
Amendment #10

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	1F920	NEV	In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails.				3,679	3,679	Admin Mod 8 - Add new project
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		13,134			13,134	
2	2E730	Tehama	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E620	Tehama	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			3,576		3,576	Added in Amendment 1
2	2E750	Tehama	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Added in Amendment 1
2	3E710	Trinity	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve curve and superelevation and add paved shoulders			1,538		1,538	Amend 10 - Add new project
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders		2,135			2,135	
<b>Total</b>				<b>31,168</b>	<b>61,526</b>	<b>32,606</b>	<b>58,655</b>	<b>183,955</b>	

\* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	31,168	61,526	28,866	51,927	173,487
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0	0	3,740	6,728	10,468
	31,168	61,526	32,606	58,655	183,955

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 4 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0029	TITLE (DESCRIPTION): Grouped Project Listing for Emergency Re (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	MPO Aprv: 04/07/2011 State Aprv: 04/07/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP ER  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000		
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000		
17	Official	11/12/2010	MPOHUY	Adoption - Carry Over		343,222,000		
16	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	315,662,000		
15	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	340,963,000		
14	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823,000		
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327,000		
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865,000		
11	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	288,410,000		

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	10,700,000								10,700,000
	TOTAL	10,700,000								10,700,000

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	206,138,000	55,716,000	24,621,000	24,134,000					310,609,000
	TOTAL	206,138,000	55,716,000	24,621,000	24,134,000					310,609,000

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	26,707,000			3,127,000					29,834,000
	TOTAL	26,707,000			3,127,000					29,834,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	243,545,000	55,716,000	24,621,000	27,261,000					351,143,000
	TOTAL	243,545,000	55,716,000	24,621,000	27,261,000					351,143,000

**Comments:**

- \*\*\*\*\* Version 19 - 04/06/2011 \*\*\*\*\*Add 4 new projects to grouped project listing. -lgreen
- \*\*\*\*\* Version 18 - 03/22/2011 \*\*\*\*\* Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen
- \*\*\*\*\* Version 17 - 08/24/2010 \*\*\*\*\*carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- \*\*\*\*\* Version 16 - 07/07/2010 \*\*\*\*\*Update costs and schedules based on 6/30/10 CTIPS report
- \*\*\*\*\* Version 15 - 05/13/2010 \*\*\*\*\*Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- \*\*\*\*\* Version 14 - 03/15/2010 \*\*\*\*\*Update cost and schedules based on CTIPS list dated 3/15/10 -
- \*\*\*\*\* Version 13 - 01/11/2010 \*\*\*\*\*Update cost and schedule per CTIPS list dated 12/30/09 - psg
- \*\*\*\*\* Version 12 - 06/03/2009 \*\*\*\*\*Update per 6/26/09 CTIPS report
- \*\*\*\*\* Version 11 - 11/26/2008 \*\*\*\*\*Update schedule and costs per 11/17/08 CTIPS report - psg
- \*\*\*\*\* Version 10 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- \*\*\*\*\* Version 9 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg
- \*\*\*\*\* Version 8 - 07/25/2007 \*\*\*\*\*Update SHOPP grouped project listing and costs - psg
- \*\*\*\*\* Version 7 - 05/11/2007 \*\*\*\*\*update Grouped Project Listing and costs 5/8/07 - psg
- \*\*\*\*\* Version 6 - 03/30/2007 \*\*\*\*\*update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
- \*\*\*\*\* Version 5 - 02/22/2007 \*\*\*\*\*Update grouped project listing per SHOPP report as of 2/22/07.
- \*\*\*\*\* Version 4 - 08/03/2006 \*\*\*\*\*

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

Product of CTIPS

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 4 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0029	TITLE (DESCRIPTION): Grouped Project Listing for Emergency Re (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP ER  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)							(Dollars in whole)			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
20	Active	06/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000				
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000				
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000				
17	Official	11/12/2010	MPOHUY	Adoption - Carry Over		343,222,000				
16	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	315,662,000				
15	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	340,963,000				
14	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823,000				
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327,000				
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865,000				

* SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: National Hwy System	RW									
* Funding Agency:	CON	10,700,000								10,700,000
	TOTAL	10,700,000								10,700,000

* SHOPP - Emergency Response -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	206,138,000	81,417,000	23,819,000	24,134,000					335,508,000
	TOTAL	206,138,000	81,417,000	23,819,000	24,134,000					335,508,000

* SHOPP - Emergency Response -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: State Cash	RW									
* Funding Agency:	CON	26,707,000			3,127,000					29,834,000
	TOTAL	26,707,000			3,127,000					29,834,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	243,545,000	81,417,000	23,819,000	27,261,000					376,042,000
	TOTAL	243,545,000	81,417,000	23,819,000	27,261,000					376,042,000

**Comments:**  
 \*\*\*\*\* Version 20 - 06/08/2011 \*\*\*\*\* Add 14 projects and modify one project (EA 42370) on the grouped project listing. -lgreen  
 \*\*\*\*\* Version 19 - 04/06/2011 \*\*\*\*\* Add 4 new projects to grouped project listing. -lgreen  
 \*\*\*\*\* Version 18 - 03/22/2011 \*\*\*\*\* Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen  
 \*\*\*\*\* Version 17 - 08/24/2010 \*\*\*\*\* carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.  
 \*\*\*\*\* Version 16 - 07/07/2010 \*\*\*\*\* Update costs and schedules based on 6/30/10 CTIPS report  
 \*\*\*\*\* Version 15 - 05/13/2010 \*\*\*\*\* Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.  
 \*\*\*\*\* Version 14 - 03/15/2010 \*\*\*\*\* Update cost and schedules based on CTIPS list dated 3/15/10 -  
 \*\*\*\*\* Version 13 - 01/11/2010 \*\*\*\*\* Update cost and schedule per CTIPS list dated 12/30/09 - psg  
 \*\*\*\*\* Version 12 - 06/03/2009 \*\*\*\*\* Update per 6/26/09 CTIPS report  
 \*\*\*\*\* Version 11 - 11/26/2008 \*\*\*\*\* Update schedule and costs per 11/17/08 CTIPS report - psg  
 \*\*\*\*\* Version 10 - 07/15/2008 \*\*\*\*\* Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg  
 \*\*\*\*\* Version 9 - 06/04/2008 \*\*\*\*\* Update grouped project listing and costs - psg  
 \*\*\*\*\* Version 8 - 07/25/2007 \*\*\*\*\* Update SHOPP grouped project listing and costs - psg  
 \*\*\*\*\* Version 7 - 05/11/2007 \*\*\*\*\* update Grouped Project Listing and costs 5/8/07 - psg  
 \*\*\*\*\* Version 6 - 03/30/2007 \*\*\*\*\* update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.  
 \*\*\*\*\* Version 5 - 02/22/2007 \*\*\*\*\* Update grouped project listing per SHOPP report as of 2/22/07.  
 \*\*\*\*\* Version 4 - 08/03/2006 \*\*\*\*\*  
 Carryover to 2007 FSTIP -  
 \*\*\*\*\* Version 3 - 08/11/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*  
 Includes Minor A and Minor B Emergency Projects (G11 and HA23)

## Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Emergency Response  
Amendment #10

Proj 4 - Backup Project Listing

CTIPS ID - 230-0000-0029

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
0W240	Calaveras	Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall.	509				509	Admin Mod 6- Add new project
0A770	Del Norte	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway	1,000				1,000	Amend 10 - Add new project
47550	Humboldt	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Larabe Creek Bridge. Repair slipouts.	2,915				2,915	
47220	Humboldt	In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1.	1,437				1,437	
47501	Humboldt	Near Miranda, 0.6 mile south of Post Office. Repair slipouts	3,413				3,413	
47502	Humboldt	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.			1,855		1,855	Revise cost from \$3,472 to \$1,855 as of 3/8/11 report
48240	Humboldt	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	2,377				2,377	
47520	Humboldt	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.	1,925				1,925	
47440	Humboldt	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.	7,446				7,446	
42370	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway.		20,267			20,267	Amend 10 - Modify project cost per SHOPP Amend 10H-304
0A600	Humboldt	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	910				910	Admin Mod 5- Add new project
0A650	Humboldt	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	1,450				1,450	Admin Mod 5- Add new project
0A640	Humboldt	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	870				870	Admin Mod 5- Add new project
0A720	Humboldt	Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert	690				690	Admin Mod 6- Add new project
0A820	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway.	4,180				4,180	Amend 10 - Add new project
0A880	Humboldt	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment.	1,410				1,410	Amend 10 - Add new project
0A940	Humboldt	Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment.	6,620				6,620	Amend 10 - Add new project
0A960	Humboldt	Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway.	1,070				1,070	Amend 10 - Add new project
0A910	Humboldt	Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress.	1,474				1,474	Amend 10 - Add new project
0B040	Lake	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment.	1,630				1,630	Amend 10 - Add new project
0W180	Mariposa	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Construct retaining wall	741				741	Admin Mod 6- Add new project
0A670	Mendocino	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	550				550	Admin Mod 5- Add new project
0A530	Mendocino	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage	481				481	Admin Mod 5- Add new project
38572	Mendocino	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds.		3,552			3,552	
39754	Mendocino	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104				11,104	
47660	Mendocino	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.			16,318		16,318	
47620	Mendocino	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge. Repair slipouts.	6,667				6,667	
47480	Mendocino	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,391				5,391	
47490	Mendocino	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.			5,948		5,948	Revise cost from \$5,435 to \$5,948 to match SHOPP report 3/8/11
49771	Mendocino	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.			3,140		3,140	
47770	Mendocino	Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,016				4,016	

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Emergency Response  
Amendment #10

CTIPS ID - 230-0000-0029

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
0A870	Mendocino	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway.	1,520				1,520	Amend 10 - Add new project
0A660	Mendocino	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment.	2,690				2,690	Amend 10 - Add new project
0B060	Mendocino	Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system.	520				520	Amend 10 - Add new project
0A890	Mendocino	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Stabilize roadway.	1,130				1,130	Amend 10 - Add new project
0B050	Mendocino	Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert.	660				660	Amend 10 - Add new project
0A900	Mendocino	Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system.	640				640	Amend 10 - Add new project
3E980	Modoc	Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement.	592				592	Admin Mod 5- Add new project
4E210	Modoc	Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement.	610				610	Admin Mod 5- Add new project
4E250	Siskiyou	Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement	541				541	Admin Mod 6- Add new project
4E150	Trinity	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	1,081				1,081	Admin Mod 5- Add new project
4E300	Trinity	Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall.	1,157				1,157	Amend 10 - Add new project
<b>TOTAL</b>			<b>81,417</b>	<b>23,819</b>	<b>27,261</b>	<b>0</b>	<b>132,497</b>	

\* Highlighted denotes recent addition/revision to back-up listing

Total 2010 SHOPP	68,767	23,819	27,261	0	115,831
Total AC 2010 SHOPP	60,879	21,087	24,134	0	102,545
Total State Cash 2010 SHOPP	7,888	2,732	3,127	0	13,286
	0	0	0	0	0
	68,767	23,819	27,261	0	

Current CTIPS Information					
SHOPP AC and State Cash*	81,417	23,819	24,134	0	129,370
SHOPP - STATE CASH					
(TOLL credits used as match for 10/11 & 11/12)	0	0	3,127	0	3,127
Total	81,417	23,819	27,261	0	132,497

\*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 5 - PRIOR**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0161	TITLE (DESCRIPTION): SR 12/26 Intersection Signalization (Widen SR 12/26 intersection; provide turn lanes & the addition of traffic signal, improve turning radii)	MPO Aprv: 11/12/2010 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County MPO ID: CALACMAQ1  
PRJ MGR: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		231,000		400,000
3	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	231,000		400,000
2	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	231,000		400,000
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11			400,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE	350,000								350,000
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Calaveras County	CON		231,000							231,000
	<b>TOTAL</b>	<b>350,000</b>	<b>231,000</b>							<b>581,000</b>
• Local Funds -										
• Fund Source 2 of 2	PE	50,000								50,000
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON									
	<b>TOTAL</b>	<b>50,000</b>								<b>50,000</b>
<b>Project Total</b>										
	PE	400,000								400,000
	RW									
	CON		231,000							231,000
	<b>TOTAL</b>	<b>400,000</b>	<b>231,000</b>							<b>631,000</b>

**Comments:**  
 \*\*\*\*\* Version 4 - 09/03/2010 \*\*\*\*\*Carryover to 2011 FSTIP.  
 \*\*\*\*\* Version 3 - 08/17/2010 \*\*\*\*\*Move CON to 10/11 - Restored CMAQ funds in 09/10 will be used for PE that has already been authorized as a post programming adjustment. Future CON costs may be adjusted based on final PE.  
 \*\*\*\*\* Version 2 - 07/12/2010 \*\*\*\*\*Program CON using restoration of CMAQ funds in 09/10 \$230,287. Use of Toll Credits for 100% CMAQ - \$26,414 in toll credits.  
 \*\*\*\*\* Version 1 - 07/05/2007 \*\*\*\*\*Program Calaveras County CMAQ Project - PE phase only at this time. - psg

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 5 - CURRENT**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0161	TITLE (DESCRIPTION): <b>SR 12/26 Intersection Improvement Projec (Construct minimum intersection improvements including minor improvements to the existing four-way stop controlled intersection without changing the stop sign control.)</b>	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County MPO ID: CALACMAQ1

PRJ MGR: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	06/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,009,000	250,000	400,000
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		231,000		400,000
3	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	231,000		400,000
2	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	231,000		400,000
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11			400,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	350,000								350,000
• Fund Source 1 of 2	RW		250,000							250,000
• Fund Type: Congestion Mitigation	CON		1,009,000							1,009,000
• Funding Agency: Calaveras County	TOTAL	350,000	1,259,000							1,609,000
• Local Funds -	PE	50,000								50,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON									
• Funding Agency:	TOTAL	50,000								50,000
<b>Project Total</b>	PRIOR	400,000								400,000
	PE	400,000								400,000
	RW		250,000							250,000
	CON		1,009,000							1,009,000
	TOTAL	400,000	1,259,000							1,659,000

**Comments:**

- \*\*\*\*\* Version 5 - 06/08/2011 \*\*\*\*\* Change and Update project description based local preferred alternative from the preliminary environmental study. -Jgreen
- \*\*\*\*\* Version 4 - 09/03/2010 \*\*\*\*\* Carryover to 2011 FSTIP.
- \*\*\*\*\* Version 3 - 08/17/2010 \*\*\*\*\* Move CON to 10/11 - Restored CMAQ funds in 09/10 will be used for PE that has already been authorized as a post programming adjustment. Future CON costs may be adjusted based on final PE.
- \*\*\*\*\* Version 2 - 07/12/2010 \*\*\*\*\* Program CON using restoration of CMAQ funds in 09/10 \$230,287. Use of Toll Credits for 100% CMAQ - \$26,414 in toll credits.
- \*\*\*\*\* Version 1 - 07/05/2007 \*\*\*\*\* Program Calaveras County CMAQ Project - PE phase only at this time. - psg

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

**Proj 6 - CURRENT -  
NEW Project**

DIST: PPNO: EA: CTIPS ID: 03 230-0000-0354 CT PROJECT ID:	TITLE (DESCRIPTION): New Freedom Mobility Management (Develop & implement a statewide plan that increases & enhances transportation services, quality & access for seniors and adults with disabilities.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: 5317-MOBI  
PRJ MGR: KIMBERLY GAYLE PHONE: (916) 654-8074 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE			
							Prog RW					
1	Active	06/06/2011	MPOGREEN	Amendment - New Project	10	480,000						
• FTA Funds -												
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: New Freedom Program (5317)			RW									
• Funding Agency:			CON		200,000	200,000						400,000
			TOTAL		200,000	200,000						400,000
• Other State -												
			PE									
• Fund Source 2 of 2			RW									
• Fund Type: State Cash			CON		40,000	40,000						80,000
• Funding Agency:			TOTAL		40,000	40,000						80,000
<b>Project Total</b>												
			PE									
			RW									
			CON		240,000	240,000						480,000
			TOTAL		240,000	240,000						480,000

**Comments:**  
 \*\*\*\*\* Version 1 - 06/06/2011 \*\*\*\*\*  
 Program \$200k FTA 5317 funds for each FY 10/11 and FY 11/12. \$40k each FY of matching funds provided by CA Dept of Aging. - Igreen

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 7 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0320	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: 12/30/2010 State Aprv: 12/30/2010 Federal Aprv: 12/30/2010
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: MINOR  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884,000	
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		18,293,000	
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	19,274,000	
2	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	18,779,000	
1	Official	07/29/2010	MPOGRAY	Amendment - New Project	44	16,085,000	

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	15,320,000	1,845,000							17,165,000
• Funding Agency:	TOTAL	15,320,000	1,845,000							17,165,000

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
	CON	1,985,000	239,000							2,224,000
• Funding Agency:	TOTAL	1,985,000	239,000							2,224,000

• RIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: STIP Advance Construction	RW									
	CON	495,000								495,000
• Funding Agency:	TOTAL	495,000								495,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	17,800,000	2,084,000							19,884,000
	TOTAL	17,800,000	2,084,000							19,884,000

**Comments:**  
 \*\*\*\*\* Version 5 - 12/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 11/08/2010 \*\*\*\*\*2011 Adoption  
 \*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\*Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.  
 \*\*\*\*\* Version 2 - 08/18/2010 \*\*\*\*\*Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.  
 \*\*\*\*\* Version 1 - 06/30/2010 \*\*\*\*\*  
 Program the FY 2010/11 SHOPP Minor Projects

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 7 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0320	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: MINOR  
PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
6	Active	06/08/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	37,427,000		
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884,000		
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		18,293,000		
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	19,274,000		
2	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	18,779,000		
1	Official	07/29/2010	MPOGRAY	Amendment - New Project	44	16,085,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	17,305,000	19,627,000						36,932,000
• Funding Agency:	TOTAL	17,305,000	19,627,000						36,932,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 2 of 2	PE								
• Fund Type: STIP Advance Construction	RW								
	CON	495,000							495,000
• Funding Agency:	TOTAL	495,000							495,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	17,800,000	19,627,000						37,427,000
	TOTAL	17,800,000	19,627,000						37,427,000

**Comments:**  
 \*\*\*\*\* Version 6 - 06/08/2011 \*\*\*\*\* Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -lgreen  
 \*\*\*\*\* Version 5 - 12/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 11/08/2010 \*\*\*\*\* 2011 Adoption  
 \*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\* Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.  
 \*\*\*\*\* Version 2 - 08/18/2010 \*\*\*\*\* Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.  
 \*\*\*\*\* Version 1 - 06/30/2010 \*\*\*\*\*  
 Program the FY 2010/11 SHOPP Minor Projects

**2011 FSTIP - Rural NonMPO Areas  
Minor Construction Program Project List  
CTIPS ID: 230-0000-0320  
as of Amendment #10**

Dist	County	Work Description	EA-5	Program Code	FY 2010-11				FY 2011/12				HQ State Comments	
					CTC Estimated Construction State Cost	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt	CTC Estimated Construction State/Fed Cost	11-12 RW	CTC Estimated Support Cost (Life of Project)	Total Construction/FY 11-12 RW/Capital Outlay Supt		
1	Humboldt	Construct 2 holding ponds at Willow Creek Maintenance Station.	46330	201.335	\$ 1,000	\$ -	\$ 677	\$ 1,677						
1	Humboldt	Install metal beam guardrail near Orick From 0.3 mile south to 0.5 mile north of Bald Hills Road.	49600	201.015	\$ 295	\$ -	\$ 180	\$ 475						
1	Mendocino	Construct roundabout and lighting near Fort Bragg at Simpson Lane intersection. Note: Simpson Lane also includes \$495k of RIP STIP AC funds shown below -not included here as minor funds.	48020	201.310	\$ 1,000	\$ 30	\$ 2,255	\$ 3,285						
1	Mendocino	Relinquish Roadway (Talmage Road)	0A260	201.160	\$ 500	\$ -	\$ -	\$ 500						
1	Humboldt	Replace culverts and downdrains, pave inverts, grade ditches and install new rock energy dissipators at 9 locations.	43170	201.151					\$ 514	\$ -	\$ 742	\$ 1,256	Amend 10 - Add new project	
1	Mendocino	Repair culvert and place scour protection.	41221	201.110					\$ 665	\$ 10	\$ 1,055	\$ 1,730	Amend 10 - Add new project	
1	Mendocino	Replace culverts and downdrains, modify inlets, and install rock energy dissipators at 20 locations.	37812	201.151					\$ 1,000	\$ 20	\$ 993	\$ 2,013	Amend 10 - Add new project	
<b>District 1 Total</b>					<b>\$ 2,795</b>	<b>\$ 30</b>	<b>\$ 3,112</b>	<b>\$ 5,937</b>	<b>\$ 2,179</b>	<b>\$ 30</b>	<b>\$ 2,790</b>	<b>\$ 4,999</b>		
2	Plumas/Lassen	Rehabilitate roadway from Route 36 intersection to 0.8 mile south of the County Line (full depth reclamation).	3E050	201.120	\$ 1,000	\$ -	\$ 490	\$ 1,490						
2	Siskiyou	Rehabilitate roadway near Levee Road (full depth reclamation).	3E040	201.120	\$ 1,000	\$ 5	\$ 300	\$ 1,305						
2	Tehama	Install turnout near Morgan Summit.	1E820	201.310	\$ 700	\$ 18	\$ 400	\$ 1,118						
2	Modoc	Shoulder widening, MOD 299	3E690						\$ 784			\$ 784		
2	Modoc	MOD 299, Roadway Widening	3E680						\$ 1,300			\$ 1,300		
2	Plumas	Install close circuit television at various locations to provide updated traveler information and improve communication.	1E240	201.315					\$ 658	\$ 3	\$ 500	\$ 1,161	Amend 10 - Add new project	
2	Siskiyou	Replace degraded culverts.	3E070	201.151					\$ 650	\$ 53	\$ 600	\$ 1,303	Amend 10 - Add new project	
2	Trinity	Widen shoulder and modify curve.	3E820	201.310					\$ 833	\$ 10	\$ 600	\$ 1,443	Amend 10 - Add new project	
<b>District 2 Total</b>					<b>\$ 2,700</b>	<b>\$ 23</b>	<b>\$ 1,190</b>	<b>\$ 3,913</b>	<b>\$ 4,225</b>	<b>\$ 66</b>	<b>\$ 1,700</b>	<b>\$ 5,991</b>		
3	Colusa	Repair embankment.	0F050	201.150	\$ 950	\$ 5	\$ 569	\$ 1,524						
3	Nevada	Widen Roadway and replace signal	0F000	201.310	\$ 990		\$ 600	\$ 1,590					Admin Mod 2 - add project	
3	Sierra	Upgrade culverts and overlay asphalt concrete.	4E540	201.151					\$1,000.0		\$1,250	\$2,250	Amend 10 - Add new project	
<b>District 3 Total</b>					<b>\$ 1,940</b>	<b>\$ 5</b>	<b>\$ 1,169</b>	<b>\$ 3,114</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,250</b>	<b>\$ 2,250</b>		

**2011 FSTIP - Rural NonMPO Areas  
Minor Construction Program Project List  
CTIPS ID: 230-0000-0320  
as of Amendment #10**

Dist	County	Work Description	EA-5	Program Code	FY 2010-11				FY 2011/12				HQ State Comments
					CTC Estimated Construction State Cost	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/F Y 10-11 RW/Capital Outlay Supt	CTC Estimated Construction State/Fed Cost	11-12 RW	CTC Estimated Support Cost (Life of Project)	Total Construction/F Y 11-12 RW/Capital Outlay Supt	
9	Inyo	Replace 19 culverts.	32630	201.151	\$ 600	\$ 7	\$ 595	\$ 1,202					
9	Mono	Construct new steel rail barrier.	34660	201.015	\$ 500	\$ -	\$ 490	\$ 990					
9	Mono	Replace drainage inlets at 5 locations. - deleted as part of public comment to 2011 FSTIP - project will not be federalized and will be Minor B	31890	201.151	\$ -	\$ -	\$ -	\$ -					
9	Inyo	Widen shoulder from 4 feet to 8 feet and install rumble strips.	35260	201.015					\$ 935	\$ 25	\$ 842	\$1,802	Amend 10 - Add new project
9	Inyo	Upgrade Independence Maintenance Station.	34240	201.352					\$ 1,000	\$ -	\$ 900	\$1,900	Amend 10 - Add new project
9	Mono	Upgrade sidewalks to comply with American With Disabilities Act standards.	35010	201.361					\$ 500	\$ 15	\$ 450	\$965	Amend 10 - Add new project
9	Mono	Install changeable message sign to alert motorist of current highway conditions.	35270	201.315					\$ 350	\$ -	\$ 315	\$665	Amend 10 - Add new project
9	Mono	Construct mechanics facility with crew room at the Lee Vining Maintenance Station (L5710).	35230	201.352					\$ 1,000	\$ -	\$ 900	\$1,900	Amend 10 - Add new project
<b>District 9 Total</b>					<b>\$ 1,100</b>	<b>\$ 7</b>	<b>\$ 1,085</b>	<b>\$ 2,192</b>	<b>\$ 3,785</b>	<b>\$ 40</b>	<b>\$ 3,407</b>	<b>\$ 7,232</b>	
10	Mariposa	Install changeable message signs in MidPines.	0Q440	201.315	\$ 545	\$ 5	\$ 251	\$ 801					
10	Tuolumne	Construct soldier pile wall to mitigate erosion.	0S240	201.150	\$ 861	\$ 5	\$ 482	\$ 1,348					
10	Amador	Construct retaining wall.	0U680	201.150					\$ 460	\$ -	\$ 425	\$ 885	Amend 10 - Add new project
10	Tuolumne	Construct soldier pile wall to mitigate erosion.	0S240	201.150					\$ 650	\$ -	\$ 1,030	\$ 1,680	Amend 10 - Add new project
10	Tuolumne	Construct eastbound acceleration lane.	0P160	201.310					\$ 780	\$ 8	\$ 801	\$1,589	Amend 10 - Add new project
<b>District 10 Total</b>					<b>\$ 1,406</b>	<b>\$ 10</b>	<b>\$ 733</b>	<b>\$ 2,149</b>	<b>\$ 1,890</b>	<b>\$ 8</b>	<b>\$ 2,256</b>	<b>\$ 4,154</b>	
<b>Other Funds - STIP AC for Simpson Lane, Mendocino County</b>					<b>\$ 495</b>			<b>\$ 495</b>					
<b>TOTAL - RURAL COUNTIES</b>					<b>\$ 10,436</b>	<b>\$ 75</b>	<b>\$ 6,689</b>	<b>\$ 17,800</b>	<b>\$ 10,900</b>	<b>\$ 114</b>	<b>\$ 8,613</b>	<b>\$ 19,627</b>	

**Amendment 10**  
**Rural Non-MPO Region**

**Financial Summary Tables**

**Financial Table Fund Summary of Changes**  
 (combined adjustments for Administrative Modifications 8 & 9, and Amendment #10)

Fund Type and Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Beyond Year**	Total Net Change to the Current FSTIP (FY 10/11 - 13/14)
<b>Federal</b>						<b>(1,188,942)</b>
<b>CMAQ</b>	<b>968,058</b>	<b>(155,000)</b>	<b>215,000</b>			<b>1,028,058</b>
Admin Mod 9	(60,000)	(155,000)	215,000			
Amend 10	1,028,058					
<b>FTA 5317</b>	<b>200,000</b>	<b>200,000</b>				<b>400,000</b>
Amend 10	200,000	200,000				
<b>HPP-Demo</b>	<b>(75,000)</b>	<b>433,000</b>	<b>252,000</b>			<b>610,000</b>
Admin Mod 9	(140,000)	(112,000)	252,000			
Amend 10	65,000	545,000				
<b>HSIP</b>	<b>(1,115,000)</b>	<b>(347,000)</b>	<b>(332,000)</b>	<b>0</b>		<b>(1,794,000)</b>
Admin Mod 9	(1,115,000)	(347,000)	(332,000)	0		
<b>SRTS</b>	<b>(157,000)</b>	<b>(274,000)</b>				<b>(431,000)</b>
Admin Mod 9	(157,000)	(274,000)				
<b>HRRR</b>	<b>49,000</b>	<b>(540,000)</b>	<b>(1,000)</b>	<b>(510,000)</b>		<b>(1,002,000)</b>
Admin Mod 9	49,000	(540,000)	(1,000)	(510,000)		
<b>Local</b>						<b>109,000</b>
<b>Local Funds</b>	<b>462,000</b>	<b>(182,000)</b>	<b>(10,000)</b>	<b>(161,000)</b>		<b>109,000</b>
Admin Mod 9	462,000	(182,000)	(10,000)	(161,000)		
<b>State</b>						<b>59,534,000</b>
<b>SHOPP</b>	<b>25,701,000</b>	<b>(5,289,000)</b>	<b>9,157,000</b>	<b>11,932,000</b>		<b>41,501,000</b>
Admin Mod 8	0	0	0	3,679,000		
Admin Mod 9	0	(4,487,000)	7,619,000	(1,199,000)		
Amend 10	25,701,000	(802,000)	1,538,000	9,452,000		
<b>STIP-TE</b>	<b>12,000</b>	<b>276,000</b>	<b>122,000</b>		<b>240,000</b>	<b>410,000</b>
Admin Mod 8	12,000	0				
Amend 10	0	276,000	122,000		240,000	
<b>Other-State</b>	<b>40,000</b>	<b>40,000</b>				<b>80,000</b>
Amend 10	40,000	40,000				
<b>State Minor Program</b>	<b>0</b>	<b>17,543,000</b>				<b>17,543,000</b>
Amend 10	0	17,543,000				
<b>Grand Total</b>	<b>26,085,058</b>	<b>11,705,000</b>	<b>9,403,000</b>	<b>11,261,000</b>	<b>240,000</b>	<b>58,454,058</b>

\*\*Beyond Year is outside the current 2011 FSTIP. It is shown for information purposes only and not included in the financial tables.

**TABLE 1: REVENUE**

**MPO's Name**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 10**  
**(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total		\$37,925	\$38,387	\$2,741	\$2,559	\$8,244	\$8,234	\$3,918	\$3,757	\$52,937
		\$37,925	\$38,387	\$2,741	\$2,559	\$8,244	\$8,234	\$3,918	\$3,757	\$52,937
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$495,044	\$520,745	\$297,777	\$310,031	\$158,427	\$167,584	\$225,502	\$237,434	\$1,235,794
	SHOPP (Including Augmentation)	\$477,739	\$503,440	\$287,815	\$282,526	\$158,427	\$167,584	\$225,502	\$237,434	\$1,190,984
	SHOPP Prior			\$7,878	\$7,878					\$7,878
	State Minor Program	\$17,305	\$17,305	\$2,084	\$19,627					\$36,932
	State Transportation Improvement Program	\$241,005	\$241,012	\$34,609	\$34,885	\$46,639	\$46,761	\$67,113	\$67,113	\$389,771
	STIP (Including Augmentation)	\$234,006	\$234,006	\$29,007	\$29,007	\$38,991	\$38,991	\$56,670	\$56,670	\$358,674
	Transportation Enhancement	\$6,994	\$7,006	\$5,602	\$5,878	\$7,648	\$7,770	\$10,443	\$10,443	\$31,097
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$838	\$838	\$3,404	\$3,404	\$920	\$920	\$2,352	\$2,352	\$7,514
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$8,237	\$8,237							\$8,237
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)			\$100	\$100	\$1,229	\$1,229			\$1,329
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other (See Appendix 3)	\$28,565	\$28,606	\$4,340	\$4,380	\$803	\$803	\$803	\$803	\$34,592	
State Total	\$779,915	\$805,668	\$346,460	\$359,030	\$214,248	\$223,527	\$302,000	\$313,952	\$1,702,157	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$806	\$806	\$2,500	\$2,500	\$2,500	\$2,500			\$5,000
	5311 - Nonurbanized Area Formula Program	\$5,965	\$5,965							\$5,965
	5311c - Public Transportation on Indian Reservation									
	5311 - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$222	\$222	\$95	\$95					\$317
	5317 - New Freedom	\$224	\$424	\$224	\$424					\$848
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$257	\$257	\$213	\$213					\$470	
Federal Transit Total	\$7,414	\$7,674	\$3,032	\$3,232	\$2,500	\$2,500			\$13,408	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,249	\$2,249	\$2,290	\$2,290	\$2,331	\$2,331	\$2,373	\$2,373	\$9,243
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway	\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$7,157	\$7,082	\$1,474	\$1,907		\$252	\$2,736	\$2,736	\$11,977
	High Risk Rural Road (HRRR)	\$3,379	\$3,638	\$2,197	\$1,657	\$1,603	\$1,602	\$1,109	\$599	\$7,866
	Highway Bridge Program (HBP)	\$28,963	\$28,962	\$31,990	\$31,990	\$50,783	\$50,783	\$63,304	\$63,304	\$175,039
	Highway Safety Improvement Program (HSIP)	\$7,005	\$5,890	\$3,458	\$3,111	\$3,604	\$3,272	\$132	\$132	\$12,405
	National Scenic Byways Program	\$726	\$726							\$726
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
Railway (Section 130)										
Recreational Trails	\$100	\$100							\$100	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,484	\$1,327	\$900	\$626					\$1,953	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program	\$356	\$356							\$356	
Transportation Improvements (TI)										
Other (see Appendix 5)	\$300	\$300							\$300	
Federal Highway Total	\$91,914	\$90,616	\$76,902	\$76,174	\$58,321	\$58,240	\$69,654	\$69,144	\$294,174	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	\$122,100	\$122,100							\$122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total	\$122,100	\$122,100							\$122,100	
Federal Total	\$221,488	\$220,398	\$79,934	\$79,406	\$60,821	\$60,740	\$69,654	\$69,144	\$429,680	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$1,039,328	\$1,064,445	\$429,135	\$440,995	\$283,313	\$292,501	\$375,572	\$386,833	\$2,184,774

MPO Financial Summary Notes:  
 Highlighted amounts denote changes on the financial table.



**TABLE 2: PROGRAMMED**

**MPO's Name  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 10  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	
LOCAL	Local Total		\$37,925	\$38,387	\$2,741	\$2,559	\$8,244	\$8,234	\$3,918	\$3,757	\$52,937
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$495,044	\$520,745	\$297,777	\$310,031	\$158,427	\$167,584	\$225,502	\$237,434	\$1,235,794
	SHOPP (Including Augmentation)		\$477,739	\$503,440	\$287,815	\$282,526	\$158,427	\$167,584	\$225,502	\$237,434	\$1,190,984
	SHOPP Prior				\$7,878	\$7,878					\$7,878
	State Minor Program		\$17,305	\$17,305	\$2,084	\$19,627					\$36,932
	State Transportation Improvement Program		\$241,000	\$241,012	\$34,609	\$34,885	\$46,639	\$46,761	\$67,113	\$67,113	\$389,771
	STIP (Including Augmentation)		\$234,006	\$234,006	\$29,007	\$29,007	\$38,991	\$38,991	\$56,670	\$56,670	\$358,674
	Transportation Enhancement		\$6,994	\$7,006	\$5,602	\$5,878	\$7,648	\$7,770	\$10,443	\$10,443	\$31,097
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$838	\$838	\$3,404	\$3,404	\$920	\$920	\$2,352	\$2,352	\$7,514
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$8,237	\$8,237							\$8,237
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$100	\$100	\$1,229	\$1,229			\$1,329
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)		\$28,566	\$28,606	\$4,340	\$4,380	\$803	\$803	\$803	\$803	\$34,592
	State Total		\$779,915	\$805,668	\$346,460	\$359,030	\$214,246	\$223,527	\$302,000	\$313,932	\$1,702,157
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$2,500	\$2,500	\$2,500	\$2,500			\$5,000
	5310 - Elderly & Persons with Disabilities Formula Program		\$806	\$806							\$806
	5311 - Nonurbanized Area Formula Program		\$5,965	\$5,965							\$5,965
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$222	\$222	\$95	\$95					\$317
	5317 - New Freedom		\$224	\$424	\$224	\$424					\$848
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$257	\$257	\$213	\$213					\$470
	Federal Transit Total		\$7,474	\$7,674	\$3,032	\$3,232	\$2,500	\$2,500			\$13,406
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$1,320	\$2,288	\$1,082	\$927	\$808	\$1,023			\$4,238
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$7,157	\$7,082	\$1,474	\$1,907		\$252	\$2,736	\$2,736	\$11,977
	High Risk Rural Road (HRRR)		\$3,579	\$3,628	\$2,197	\$1,657	\$1,603	\$1,602	\$1,109	\$599	\$7,486
	Highway Bridge Program (HBP)		\$28,962	\$28,962	\$31,990	\$31,990	\$50,783	\$50,783	\$63,304	\$63,304	\$175,039
	Highway Safety Improvement Program (HSIP)		\$7,005	\$5,890	\$3,458	\$3,111	\$3,604	\$3,272	\$132	\$132	\$12,405
	National Scenic Byways Program		\$726	\$726							\$726
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		\$100	\$100							\$100
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,484	\$1,327	\$900	\$626					\$1,953
	Surface Transportation Program (Regional)										
	Transportation and Community and System Preservation Program		\$356	\$356							\$356
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$300	\$300							\$300
	Federal Highway Total		\$90,985	\$90,655	\$75,694	\$74,811	\$56,796	\$56,932	\$67,281	\$66,771	\$289,169
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		\$122,100	\$122,100							\$122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total		\$122,100	\$122,100							\$122,100
	Federal Total		\$220,559	\$220,429	\$78,726	\$78,043	\$59,296	\$59,432	\$67,281	\$66,771	\$424,675
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>			<b>\$1,038,399</b>	<b>\$1,064,484</b>	<b>\$427,927</b>	<b>\$439,632</b>	<b>\$281,790</b>	<b>\$291,193</b>	<b>\$373,199</b>	<b>\$384,460</b>	<b>\$2,179,769</b>

MPO Financial Summary Notes:  
Highlighted amounts denote changes on the financial table.



**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
**2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 10  
 (\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
<b>Regional Total</b>										
STATE	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	CARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
<b>State Total</b>										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
<b>Federal Transit Total</b>										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$929	-\$39	\$1,208	\$1,363	\$1,523	\$1,308	\$2,373	\$2,373	\$5,005
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
<b>Federal Highway Total</b>		\$929	-\$39	\$1,208	\$1,363	\$1,523	\$1,308	\$2,373	\$2,373	\$5,005
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$929	-\$39	\$1,208	\$1,363	\$1,523	\$1,308	\$2,373	\$2,373	\$5,005
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		\$929	-\$39	\$1,208	\$1,363	\$1,523	\$1,308	\$2,373	\$2,373	\$5,005

Note: Current FY 10/11 shows negative. Pending consultation with FHWA.