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November 21, 2011

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2011-16 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 2011-16 revises 69 projects with a net increase in funding of $281.5 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately $24.5 million in FTA discretionary Grant Revenues;
- Updates the funding plans of 14 projects and adds 17 new exempt projects into the TIP with a $161 million total increase in FTA programming to reflect changes to the Transit Capital Priorities Program;
- Archives 10 projects as they have been completed;
- Transfers $600,000 in CMAQ funds to Santa Rosa City Bus's Automated Vehicle Location System (SON090007) from the Green My Ride TDM Program (SON110005) and deletes the project as it will not be going forward;
- Amends four new exempt projects into the TIP (Santa Clara County: Isabel Bridge Replacement [SCL110108] using $4.5 million in HBP funds; San Rafael: Sidewalk along East Francisco Blvd [MRN110029] using $1.5 million in NMTPP funds; San Jose: Road Rehab and Pedestrian Facilities [SCL110107] using $15 million in local funds; and Environmental Study for ACE Alignment [ALA110086] using $300,000 in HSR 1103(f) funds);
- Amends one new grouped listings into the TIP (New Freedom FY10 & FY11 Large UA [REG110026]);
- Splits FY2009 5310 and local funds from the Elderly & Persons with Disability Program (VAR030001) to create a new listing Elderly & Persons with Disability Program (REG110027), adds $5.2 million in FY2011 5310 funds to the new listing, and archives the previous listing;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings (the Safe Routes to School Program [REG090001] to add

$11.8 million and the Highway Bridge Program (VAR991007) to add $45.6 million; and

- Updates the funding plans of five individually-listed projects funded with Highway Bridge Program funds (including deleting the individually listed Doherty Drive Bridge Replacement Project [MRN110001] to combine it with the Highway Bridge Program Grouped Listing).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2011 TIP, including Revision No. 2011-16, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2011 TIP, as revised with TIP Revision No. 2011-16, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Executive Director, Policy

Attachments:

1. Revision Packet for TIP Revision 2011-16
2. MTC Resolution No. 3975, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011, July 13, 2011, September 14, 2011 and November 9, 2011.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	($13,459,348)	01/04/11	01/06/2011
11-02	Admin. Modification	35	$981,383	02/17/11	02/18/2011
11-03	Amendment	47	$38,046,007	12/15/10	12/30/2010
11-04	Admin. Modification	22	$1,673,655	05/02/11	05/02/2011
11-05	Amendment	127	$218,866,417	03/23/11	03/30/2011
11-06	Amendment	42	($88,510,134)	05/25/11	07/13/11
11-07	Amendment	39	$2,628,538	06/22/11	08/09/11
11-08	Admin. Modification	55	$13,581,159	07/07/11	07/08/11
11-09	Amendment	0	$0	07/27/11	08/17/11
11-10	Amendment	34	$51,992,806	07/27/11	09/15/11

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
11-11	Admin. Modification	15	$650,402	08/04/11	08/8/11
11-12	Admin. Modification	22	$2,794,611	9/1/11	9/1/2011
11-13	Amendment	15	$68,305,699	9/28/11	Pending
11-14	Admin. Modification	33	$5,740,765	10/4/11	10/4/2011
11-15	Admin. Modification		Pending	Pending	Pending
11-16	Amendment	69	$281,492,346	11/16/11	Pending
Net Funding Change		753	$584,784,306		
Absolute Funding Change			$785,928,659		

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

2011 Transportation Improvement Program

The 2011 Transportation Improvement Program for the San Francisco Bay Area, adopted October 27, 2010, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2011 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C

Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 11-01 is an administrative modification that revises 198 projects with a net decrease in funding of $13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

Revision 11-02 is an administrative modification that revises 35 projects with a net increase in funding of $981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. $1 million in NMTPP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add $610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by $622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February17, 2011 and final Caltrans approval was received on February 18, 2011.

Revision 11-03 is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of $38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately $16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of $36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in $6 million in TIGGER II funding and $2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately $3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

Revision 11-04 is an administrative modification that revises 22 projects with a net increase in funding of $1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add $2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by $1.2 million;
- Transfers $250,000 in Non-motorized Transportation Pilot Program (NMTPP) funds from Marin County's NMTPP (MRN050033) to the City of Novato's NMTPP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by $431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

Revision 11-05 is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of $218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately $3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately $2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in $7.9 million in TIGER II funds and $7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
    - SHOPP - Roadway Preservation (MTC050009) by $82.8 million
    - SHOPP - Collision Reduction (MTC050011) by $73.9 million
    - SHOPP - Emergency Response (REG070001) by $15.8 million
    - SHOPP - Mandates (VAR991003) by $22.9 million
    - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by $29.4 million
    - Highway Bridge Program for Local Bridges (VAR991007) by $159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - $180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - $793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - $793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - $835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

Revision 11-06 is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of $88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
    - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with $2.7 million in STP funds [NAP110019]);
    - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with $2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with $827,900 in federal earmark funding; and
    - San Jose Walk N Roll – Safe Access [SCL110057] project funded with $568,000 in CMAQ funding.

- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
    - Highway Bridge Program for Local Bridges (VAR991007) is reduced by $241.5 million. The revision also splits out 18 projects totaling $93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
    - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by $22.3 million;
    - SHOPP – Emergency Response (REG070001) is increased by $12.4 million; and
    - Railroad/Highway Crossings (VAR991009) is increased by $2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add $8.1 million in Other Local funds and reprogram $76.7 million in Proposition 1B funds from prior years to FY2011 ($31.4 million) and FY2012 ($45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on June 27, 2011 and final federal approval was received on July 13, 2011.

Revision 11-07 is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approved by the MTC Commission on June 22, 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of $2.6 million. Among other changes, the revision:

- Transfers $7.3 million in FY2010-11 FTA 5307 funds and $1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
    - Transfers $17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
    - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by $17.5 million; and
    - Adds $14.5 million in FTA 5307 funds and $3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of $2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by $6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by $16 million and transfers the remaining $4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by $3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 25, 2011 and final federal approval was received on August 9, 2011.

Revision 11-08 is an administrative modification that revises 55 projects with a net increase in funding of $13.6 million. Among other changes, this revision:

- Updates the funding plans of 12 STIP funded projects to reflect the latest approvals by CTC;
- Updates the funding plans for 10 projects with no change in the total cost by changing fund sources (eg. BART – Berryessa to San Jose Extension - Fund source change in years outside of the four years of the TIP) or reprograms funds between phases (e.g. $3.7 million in Public Lands Highway funds from the construction phase to right-of-way for the US 101 Doyle Drive Replacement project) or changes the funding between years (e.g. reprograms $15 million in 5309 Small Starts funds from FY12 to FY11 for the Van Ness Bus Rapid Transit project);
- Updates the air quality exemption codes for 14 projects to reflect the project descriptions;
- Splits a portion of the SR1-19th Avenue Streetscape Improvements (SF-070025) project to create a locally funded project; and
- Updates four Caltrans managed grouped listings: High Risk Rural Roads, Highway Safety Improvement Program, SHOPP Mobility program, and SHOPP Collision Reduction program.

MTC relies on the State's federal programming capacity in the amount of $668,000 for the Earmark funding programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on July 7, 2011 and final Caltrans approval was received on July 8, 2011.

Revision 11-09 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011(Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
    - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or $5 million, to the lesser of 40% or $10 million;
    - Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;

- Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
- Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or $10 million.
- Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on August 17, 2011.

Revision 11-10 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of $52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove $50.4 million in RTIP funding and $402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace $50.4 million in Santa Clara Sales Tax Measure funds with $50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program $35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add $16 million in Proposition 1B funds;
- Adds approximately $16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using $3.9 million in STP funding, $2.6 million in IIP funding, $2.5 million in CMAQ funding, $117,000 in HPP earmark funding, $1.2 million in local funding, and $52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval for this amendment was received on September 8, 2011 and final federal approval was received on September 15, 2011.

Revision 11-11 is an administrative modification that revises 15 projects with a net increase in funding of $650,402. Among other changes, this revision:

- Updates the funding plan of the Non-Motorized Transportation Pilot Program (NMTPP) for Marin County to add in $398,902 in NMTPP earmark funds;
- Updates the air quality exemption codes for seven projects to reflect the project descriptions as approved by the Air Quality Conformity Task Force on July 28, 2011;
- Updates grouped listings for the Jobs Access and Reverse Commute (JARC) Small Urbanized Area and Rural Area Program to add $400,000 in JARC funds and reduce Other Local funds by $148,500, and to include a new back-up list.

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of $1.5 million for the Earmark funds and $400,000 in JARC funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on August 4, 2011 and final Caltrans approval was received on August 8, 2011.

Revision 11-12 is an administrative modification that revises 22 projects with a net increase in funding of $2.8 million. Among other changes, this revision:

- Programs $10.5 million in federal discretionary funding to update the funding plans of five projects: Napa Valley Vine Trail – Design Segments (NAP110014); I-680 Auxiliary Lanes (CC-030005); SR 82 – El Camino Real Grand Boulevard Initiative (SM-050051); GGBHTD – Replacement of Ferry Propulsion Systems (MRN090025); and Ferry Service – Berkeley/Albany (MTC050027);
- Updates the funding plans of all Non-Motorized Transportation Pilot Programs (NMTPP) funded projects in the TIP to reflect actual obligations and removes $2.6 million from the NMTPP for Marin County listing (MRN050033) as these funds are already included in the individual listing for the Cal-Park Hill Tunnel project (MRN030003); and
- Shifts the second phase of the Walnut Creek: Ygnacio Valley Road Ped/Bike Trail project (CC-050031) to a new, individually listed project (CC-110054).

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of $10.5 million for federal discretionary funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on September 1, 2011.

Revision 11-13 is an amendment referred by the Programming and Allocations Committee on September 14, 2011 and approved by the MTC Commission on September 28, 2011. Caltrans approval is expected in October 2011 and final federal approval of this amendment is expected in November 2011. This amendment revises 15 projects with a net increase in funding of $68.3 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately $13.5 million in federal discretionary revenues;

- Updates the funding plans and back-up listings of three Caltrans managed Grouped Listings:
    - Safety Improvements (Highway Safety Improvement Program) (REG070009): splits out $900,000 in HSIP funds to the individually listed project, Highway 9 Safety Improvements project (SCL070050).
    - Emergency Repair – SHOPP Emergency Response (REG070001): updates the back-up list and adds in $29.2 million in programming.
    - Bridge Rehabilitation and Reconstruction – SHOPP (REG110025): updates the back-up list and adds in $11.6 million in programming.
- Programs $3 million in federal discretionary funds to amend in two new projects (Caltrain Transit Asset Management System [REG110025] and San Pablo Bay NWR Access Road in Petaluma [SON110030]) and updates the funding plan of the Napa Valley Vine Trail Design and Construction project (NAP110014);
- Amends in one new project using $500,000 in CMAQ - TLC funds (Moraga Way Streetscape Improvements [CC-110055]) and updates the scopes and funding plans of two other CMAQ funded projects (South Hayward BART Area/Dixon Street Streetscape [ALA110035] and Local Government EV Fleet Program [REG110013]); and Archives the Sunnyvale/Evelyn Avenue/Maria Lane Overlay project from the TIP as the project has been completed and is open to traffic.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 11-14 is an administrative modification that revises 33 projects with a net increase in funding of $5.7 million. Among other changes, this revision:

- Updates the funding plans of 17 STP/CMAQ funded projects to reconcile with actual obligations and updated project schedules;
- Revises the Air Quality Conformity Exemption descriptions of 9 projects in concurrence with Air Quality Conformity Task Force item 3d on September 22, 2011, 1 project in concurrence with Task Force item 1b on August 25, 2011 and 1 project in concurrence with Task Force item 2b on March 7, 2011;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program funded projects to reflect actual costs; and
- Updates the funding plan and back-up listing of the FTA Non-Urbanized Formula Program grouped listing [VAR030002] to add $68,812 in FTA 5311(f) funds and $56,361 in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's federal programming capacity in the amount of $670,000 for Earmark and FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on October 14, 2011.

Revision 11-15 is a pending administrative modification.

Revision 11-16 is an amendment referred by the Programming and Allocations Committee on November 9, 2011 and scheduled for approval by the MTC Commission on November 16, 2011. Caltrans approval is expected in December 2011 and final federal approval of this amendment is expected in January 2012. This amendment revises 69 projects with a net increase in funding of $281.5 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately $24.5 million in FTA discretionary Grant Revenues;
- Updates the funding plans of 14 projects and adds 17 new exempt projects into the TIP with a $161 million total increase in FTA programming to reflect changes to the Transit Capital Priorities Program;
- Archives 10 projects as they have been completed;
- Transfers $600,000 in CMAQ funds to Santa Rosa City Bus's Automated Vehicle Location System (SON090007) from the Green My Ride TDM Program (SON110005) and deletes the project as it will not be going forward;
- Amends four new exempt projects into the TIP (Santa Clara County: Isabel Bridge Replacement [SCL110108] using $4.5 million in HBP funds; San Rafael: Sidewalk along East Francisco Blvd [MRN110029] using $1.5 million in NMTPP funds; San Jose: Road Rehab and Pedestrian Facilities [SCL110107] using $15 million in local funds; and Environmental Study for ACE Alignment [ALA110086] using $300,000 in HSR 1103(f) funds);
- Amends one new grouped listings into the TIP (New Freedom FY10 & FY11 Large UA [REG110026]);
- Splits FY2009 5310 and local funds from the Elderly & Persons with Disability Program (VAR030001) to create a new listing Elderly & Persons with Disability Program (REG110027), adds $5.2 million in FY2011 5310 funds to the new listing, and archives the previous listing;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings (the Safe Routes to School Program [REG090001] to add $11.8 million and the Highway Bridge Program (VAR991007) to add $45.6 million; and
- Updates the funding plans of five individually-listed projects funded with Highway Bridge Program funds (including deleting the individually listed Doherty Drive Bridge Replacement Project [MRN110001] to combine it with the Highway Bridge Program Grouped Listing).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary
2011-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA110035	Hayward	South Hayward BART Area/Dixon Street Streetscape	Add ROW phase and update funding plan to reprogram $385K in FY12 Local from CON to ROW, add $65K in FY12 ROW Local and reprogram $1.54M in CMAQ from FY12 to FY13, CON phase is 100% federally funded using Toll Credits	$65,000	2.9%
CC-010021	Bay Area Rapid Transit District (BART)	Richmond Transit Village Transit & Ped Improv.	Amend an existing exempt project back into the TIP and update the funding plan to reprogram $136K in FY05 PE STP, $721K in FY05 CON STP, $172K in FY03 CON Other Local, and $112K in FY03 CON Other Local funds to FY12 CON	$0	0.0%
MRN070013	Ross	Ross - Non-motorized Transp. Pilot Program	Archive project from the TIP as it has been completed	$0	0.0%
MRN110001	Larkspur	Doherty Drive Bridge Replacement	Delete the individually listed project from the TIP as project is being included in the Highway Bridge Program grouped listing (VAR991007) due to updated description in the back-up listing (10/20/11)	-$3,112,100	-100.0%
MRN110029	San Rafael	San Rafael: Sidewalk along East Francisco Blvd	Amend a new exempt project into the TIP using $200K in FY12 PE NMTPP funds and $1.3M in FY12 CON NMTPP funds	$1,500,000	~%
NAP110011	Napa City	Napa:Lincoln Ave Bike Lane - Jefferson to Railroad	Update the project description to reflect new limits: on Lincoln Ave from Jefferson St to the railroad tracks with no change in the overall cost of the project.	$0	0.0%
REG090001	Caltrans	GL: Safety Improvements - SRTS	Update the funding plan and back up listing to reflect the latest information from Caltrans.	$11,817,250	54.1%
SCL050075	Santa Clara County	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	Amend the project back into the TIP, add $476K in FY12 CON Other Local funds and reprogram $62K in CON Other Local funds from FY09 to FY12.	$476,132	33.5%
SCL090065	San Jose	San Jose: Various Streets Rehabilitation Phase 2	Archive project from the TIP as it has been completed	$0	0.0%
SCL090070	Milpitas	Milpitas: Abbott Avenue Resurfacing	Archive project from the TIP as it has been completed	$0	0.0%
SCL090071	Sunnyvale	Sunnyvale: Homestead Road Asphalt Overlay, Ph. II	Archive project from the TIP as it has been completed	$0	0.0%
SCL110023	Los Altos	Los Altos San Antonio Road Microseal	Archive project from the TIP as it has been completed	$0	0.0%
SCL110039	Campbell	Campbell Winchester Blvd Streetscape Phase II	Update the project description to add a section on Budd Ave and clarification on street enhancements with no change in the overall cost of the project	$0	0.0%
SCL110056	Los Altos Hills	Los Altos Hills: Safe Routes to Schools	Update the project description to reflect a decrease in scope from a project length of 1.7 miles to 4600 feet to reflect input from the public and Town's Pathways Committee and add $53K in FY12 CON Other Local funds.	$53,000	4.6%
SCL110107	San Jose	San Jose: Road Rehab and Ped. Facilities	Amend a new exempt project into the TIP with $15M in Other Local funds	$15,000,000	~%
SCL110108	Santa Clara County	Isabel Bridge (Bridge #37C0089) Replacement	Amend a new exempt project into the TIP using $600K in FY11 PE HBP, $30K in FY13 ROW HBP, and $3.91M in FY17 CON HBP funds (toll credits used for match)	$4,540,000	~%
SF-050042	San Francisco Dept of Public Works	Citywide:San Francisco Street Improvements	Update the funding plan to add $906K in EPA grants, $3.33M in Other State funds (Prop 84 SGC grant and New HUTA funds), $2.6M in Local funds and reduce the HPP Earmark funds by $119K.	$6,753,795	89.1%

TIP Revision Summary
2011-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SOL090035	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	Update the funding plan to reprogram $162K in CMAQ and $112K in TDA from FY11 PE to FY12 CON, add $305K in FY12 CON CMAQ($85K transferred from SOL110019), add $180K in FY12 CON Other Local and update description to clarify phases(no change in total scope)	$485,000	134.0%
SOL110019	Solano Transportation Authority	Solano Safe Routes to School Program	Update the funding plan to transfer $85K in FY12 CON CMAQ funds to SOL090035	-$85,000	-9.0%
SON110024	Sonoma County	Replace Bohan Dillon Road Bridge 20C0435	Update the funding plan to reflect the latest information from Caltrans (10/20/11) and update description to reflect that this project will go to construction	$1,480,000	510.3%
SON110025	Sonoma County	Replace Hauser Road Bridge 20C0240	Update the funding plan to reflect the latest information from Caltrans (10/20/11) and update description to reflect that this project will go to construction	$2,619,000	748.3%
SON110026	Sonoma County	Replace Freestone Flat Road Bridge 20C0440	Update the funding plan to reflect the latest information from Caltrans (10/20/11) and update description to reflect that this project will go to construction	$2,947,000	1164.8%
VAR991007	Caltrans	GL: Bridge Rehab/Recon. - Highway Bridge Program	Update the funding plan and back up listing to reflect the latest information from Caltrans (10/20/11)	$45,630,548	7.6%
System: State Highway					
SCL070020	Morgan Hill	US 101 / Tennant Ave Interchange Modifications	Archive project from the TIP as it has been completed	$0	0.0%
SCL070023	Palo Alto	El Camino Real/Stanford Ave Intersection Imps.	Archive project from the TIP as it has been completed	$0	0.0%
SF-070027	San Francisco County Transportation Authority	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reflect the latest information from Caltrans (10/20/11)	-$35,895,225	-17.9%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps (Study)	Update the funding plan to add $87K in FY12 CON Earmark and $22K in FY12 CON Other Local funds	$109,000	7.3%
System: Transit					
ALA050042	San Joaquin Rail Commission	San Joaquin Rail Corridor: ADA Operating Set-aside	Update funding plan to add in $507K in FY12 CON 5307 and $655K in FY12 CON Other Local Funds	$633,609	120.0%
ALA110086	Caltrans	Environmental Study for ACE Alignment	Amend a new exempt project into the TIP using $300K in FY11 PE HSR 1103f funds	$300,000	~%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Update the funding plan to add $12.2M in FY12 CON 5307 funds and $5.5M in FY12 CON OPFUNDS, update the Air Quality Exemption Code to reflect AQCTF concurrence on 10/25/10, and update the RTP ID to align with the project description	$17,739,977	4.9%
CC-030025	Western Contra Costa Transit Authority	WCCTA: Preventive Maintenance Program	Update the funding plan to add $146K in FY12 CON 5307 funds and $36.6K in FY12 CON Other Local funds	$182,962	9.8%
CC-110057	Western Contra Costa Transit Authority	WCCTA: Replace (5) 1999 35' Revenue Vehicles	Amend a new exempt project into the TIP using $1.86M in 5307 funds and $433K in Other Local funds	$2,329,355	~%

TIP Revision Summary
2011-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-110058	Western Contra Costa Transit Authority	WCCTA: Purchase of non revenue Service Vehicle	Amend a new exempt project into the TIP using $32K in 5307 funds and $8K in Other Local funds	$39,651	~%
CC-110061	Central Contra Costa Transit Agency	CCCTA - Replace 10 40' buses - Hybrid	Amend a new exempt project into the TIP using $5.6M in FY12 CON 5307 and $1.4M in FY12 CON Other Local	$7,034,275	~%
CC-110062	Central Contra Costa Transit Agency	CCCTA: Replace 4 LINK Vans	Amend a new exempt project into the TIP using $372K in FY12 CON 5307 funds and $93K in FY12 CON Other Local funds	$464,800	~%
CC-110063	Central Contra Costa Transit Agency	CCCTA: Replace 4 Minivans	Amend a new exempt project into the TIP using $174K in FY12 CON 5307 funds and $43K in FY12 CON Other Local funds	$216,945	~%
JPB010001	Santa Clara Valley Transportation Authority (VTA)	Palo Alto Intermodal Transit Center	Archive project from the TIP as it has been completed	$0	0.0%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Update the funding plan to add $4.26M in FY12 CON 5307 and $1.07M in FY12 CON Other Local funds and reprogram $1.4M in CON Ferry Boat Discretionary and $365K in CON Other Local funds from FY11 to FY12	$5,325,000	62.8%
MRN090033	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Update the funding plan to add $1.1M in FY12 CON 5307 and $281K in FY12 CON Other Local funds	$1,402,870	91.3%
MRN110027	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses	Amend a new exempt project into the TIP using $1.05M in FY12 CON 5307 and $262K in FY12 CON Other Local funds	$1,310,293	~%
MRN110028	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 3 - 2005 Paratransit Vans	Amend a new exempt project into the TIP using $196K in FY12 CON 5307 and $49K in FY12 CON Other Local funds	$244,872	~%
NAP990011	Napa County Transportation Planning Agency	NCTPA Multi-modal Transit Center Terminal/Park and	Update the funding plan to add $751K in FY11 CON RM2 funds, $1.65M in FY12 CON RM2 funds, and $718K in FY12 CON TDA funds.	$3,118,000	52.5%
REG090053	Caltrain	Caltrain: Preventive Maintenance	Update the funding plan to add $3.33M in FY12 CON 5307 funds, $1.67M in FY12 CON 5309 funds and $1.25M in FY12 CON Other Local funds	$6,250,000	84.1%
REG090057	Water Emergency Transportation Authority	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add $1.7M in FY12 CON 5309 and $414K in FY12 CON Other Local funds	$2,068,750	166.4%
REG110026	Metropolitan Transportation Commission	GL: New Freedom FY10 & FY11 Large UA	Amend a new exempt grouped listing into the TIP using $3.95M in FY11 CON 5317 funds and $2.27M in FY11 CON Other Local funds to program New Freedom Cycle 4 projects.	$6,220,412	~%
REG110027	Caltrans	GL: Elderly & Persons with Disability Program	Amend in a new exempt grouped listing by splitting out $3M in FY11 CON 5310 and $390K in FY11 CON Other Local funds from VAR030001 and adding $5.2M in FY11 CON 5310 funds (toll credits supplied for match requirement) and update back up listing	$8,588,152	~%

TIP Revision Summary
2011-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL050048	Santa Clara Valley Transportation Authority (VTA)	CCTV/Video/Laser Intrusion. Detect. Systems	Archive project from the TIP as it has been completed	$0	0.0%
SCL110099	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Bridge and Structure - SG Repair	Amend a new exempt project into the TIP using $1.36M in FY12 CON 5309-FG and $340K in FY12 CON Other Local funds	$1,700,000	~%
SCL110100	Santa Clara Valley Transportation Authority (VTA)	VTA: Kinkisharyo LRV Overhaul Program	Amend a new exempt project into the TIP using $1.03M in FY12 CON 5309-FG and $257K in FY12 CON Other Local funds	$1,287,000	~%
SCL110101	Santa Clara Valley Transportation Authority (VTA)	VTA: LRV Body Shop Dust Separation Wall	Amend a new exempt project into the TIP using $436K in FY12 CON 5309-FG and $257K in FY12 CON Other Local funds	$693,400	~%
SCL110102	Santa Clara Valley Transportation Authority (VTA)	VTA: LRV Maintenance Shop Hoist	Amend a new exempt project into the TIP using $2.75M in FY12 CON 5309-FG and $687K in FY12 CON funds	$3,437,320	~%
SCL110103	Santa Clara Valley Transportation Authority (VTA)	VTA: Update Santa Teresa Interlock Signal House	Amend a new exempt project into the TIP using $688K in FY12 CON 5309-FG and $172K in FY12 CON Other Local funds	$860,000	~%
SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Amend a new exempt project into the TIP using $580K in FY12 CON 5309-FG and $145K in FY12 CON Other Local	$724,473	~%
SCL110105	Santa Clara Valley Transportation Authority (VTA)	VTA: LR Signal Assessment / SCADA Replacement	Amend a new exempt project into the TIP using $2.8M in FY12 CON 5309-FG and $700K in FY12 CON Other Local funds	$3,500,000	~%
SCL110106	Santa Clara Valley Transportation Authority (VTA)	VTA: Diridon Tunnel Radio Replacement	Amend a new exempt project into the TIP using $210K in FY12 CON 5309-FG and $52K in FY12 CON Other Local	$262,000	~%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to add $38.3M in FY12 CON 5307 funds, add $9.6M in FY12 CON Sales Tax funds, and update the fund source for $9.3M in FY11 CON funds from Other Local to Sales Tax	$47,858,111	11.1%
SF-050024	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA:Train Control & Trolley Signal Rehab/Replace	Update the funding plan to add $11M in FY12 CON 5309 funds, add $2.75M in FY12 CON Sales Tax funds and update the fund source for $1.875M in FY11 CON funds from Other Local to Sales Tax	$13,750,000	34.1%
SF-070045	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Coach Replacement	Update the funding plan to add $1.17M in FY12 CON 5307 funds, add $18.83M in FY12 CON 5309-FG funds and reprogram $8.75M in CON Other Local from FY10 to FY11	$20,000,000	22.4%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program. Part B	Update the funding plan to add $10.3M in FY12 CON 5309-FG, add $2.6M in FY12 CON Sales Tax funds, and update the fund source for $8.03M in FY11 CON funds from Other Local to Sales Tax	$12,862,500	11.0%

TIP Revision Summary
2011-16

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SF-99T005	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Historic Rail Car rehabilitation	Update the funding plan to add $13.1M in FY12 CON 5309-FG funds, add $3.3M in FY12 CON Sales Tax funds, and update the fund source for $1.7M in FY11 CON funds from Other Local to Sales Tax	$16,433,191	23.2%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to reprogram $1.6M in CON Other Local from FY11 to FY12, add $77K in FY12 CON Other Local, and add $13.3M in FY12 CON STP-RSI funds	$13,366,189	36.8%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add $13.3M in FY12 CON 5309-FG funds, add $3.3M in FY12 CON Sales Tax funds, and update the fund source for $5.3M in FY11 CON funds from Other Local to Sales Tax	$16,587,500	18.9%
SM-110052	San Mateo County Transit District (SAMTRANS)	SAMTRANS - Replace 10 2005 El Dorado 22' Cutaways	Amend a new exempt project into the TIP using $1.23M in FY12 CON 5307 funds and $308K in FY12 CON Other Local funds	$1,539,235	~%
SM-110053	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Advanced Communication System Upgrades	Amend a new exempt project into the TIP using $7.9M in FY12 CON 5307 funds, $295K in FY12 CON State of Good Repair funds and $2.5M in FY12 CON Prop-1B-PTMISEA funds	$10,700,000	~%
SOL010035	Vacaville	Vacaville Transit: AVL/Annunciator Technology	Update the project name from "Vallejo Transit AVL/Annunciator Technology" to "Vacaville Transit AVL/Annunciator Technology" and update the RTP ID to match actual location and archive project as it has been completed.	$0	0.0%
SON070024	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Update the funding plan to add $1.57M in FY12 CON 5307 funds and $435K in FY12 CON Other Local funds	$2,000,233	119.0%
SON090007	Santa Rosa City Bus	Automated Vehicle Location System	Update the funding plan to add $600K in FY12 CON CMAQ funds transferred from SON110005, add $78K in FY12 CON TDA funds, and reprogram $288K in FY11 5307 funds and $72K in FY11 Other Local funds from PE to CON	$678,000	188.2%
SON110005	Santa Rosa City Bus	Green My Ride TDM Program	Update the funding plan to transfer $600K in FY12 CON CMAQ funds to SON090007, remove $600K in FY12 CON TFCA, and delete this project as it will not be moving forward.	-$1,200,000	-100.0%
VAR030001	Caltrans	Elderly & Persons with Disability Program	Archive project from the TIP and split out $3M in FY11 CON 5310 and $390K in FY11 CON Other Local funds and transfer to REG110027.	-$3,400,129	-15.5%
			Total Funding Change:	$281,492,346	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	$1,683,889,382	$36,968,503	$26,634,203	$415,394,627	$2,162,886,715	$682,564,791
Proposed:	$1,910,500,812	$41,175,373	$28,434,203	$464,268,673	$2,444,379,061	$924,688,318
Delta:	$226,611,430	$4,206,870	$1,800,000	$48,874,046	$281,492,346	$242,123,527

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050042 Revision: 2011-16 Version: 9 Status: PROPOSED CTIPS ID: 20600003562

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: San Joaquin Rail Corridor: ADA Operating Set-aside

Proj Description: San Joaquin Rail Corridor: ADA Operating Set-aside

Revision Reason: Update funding plan to add in $507K in FY12 CON 5307 and $655K in FY12 CON Other Local Funds

Primary RTP ID: 230710 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,730,000,000 Review: AA

RTP Description: Funding reserve to implement High-Speed Rail and related corridor improvements

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	506,887	-	-	506,887	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	654,722	528,000	-	126,722	-	-	-	-
Total Funding		1,161,609	528,000	-	633,609	-	-	-	-

CURRENT

TIP ID: ALA050042 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003562

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: San Joaquin Rail Corridor: ADA Operating Set-aside

Proj Description: San Joaquin Rail Corridor: ADA Operating Set-aside

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	528,000	528,000	-	-	-	-	-	-
Total Funding		528,000	528,000	-	-	-	-	-	-

End of Project ALA050042

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110035 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600004952

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: South Hayward BART Area/Dixon Street Streetscape

Proj Description: In Hayward: Both sides of Dixon St from Tennyson Rd to Valle Vista Ave. Streetscape, pedestrian safety and landscape improvements. The ROW phase including utility relocation is locally funded

Revision Reason: Add ROW phase and update funding plan to reprogram $385K in FY12 Local from CON to ROW, add $65K in FY12 ROW Local and reprogram $1.54M in CMAQ from FY12 to FY13, CON phase is 100% federally funded using Toll Credits

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	260,000	-	260,000	-	-	-	-	-
PE	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
ROW	LOCAL GEN FUND	450,000	-	-	450,000	-	-	-	-
CON	CMAQ-T4	1,540,000	-	-	-	1,540,000	-	-	176,638
Total Funding		2,315,000	-	325,000	450,000	1,540,000	-	-	176,638

CURRENT

TIP ID: ALA110035 Revision: 2011-13 Version: 2 Status: PROPOSED CTIPS ID: 20600004952

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: South Hayward BART Area/Dixon Street Streetscape

Proj Description: In Hayward: Both sides of Dixon St from Tennyson Rd to Valle Vista Ave. Streetscape, pedestrian safey and landscape improvements

Revision Reason: Update description to remove 4 streets and update funding plan to reduce FY11 PE Other Local funds by $69K, reduce FY12 CON Other Local funds by $300K, reduce FY12 CON TLC funds by $418K, and reprogram $276K TLC funds from FY11 PE to FY12 CON

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	260,000	-	260,000	-	-	-	-	-
PE	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
CON	CMAQ-T4	1,540,000	-	-	1,540,000	-	-	-	-
CON	LOCAL GEN FUND	385,000	-	-	385,000	-	-	-	-
Total Funding		2,250,000	-	325,000	1,925,000	-	-	-	-

End of Project ALA110035

PROPOSED

TIP ID: ALA110086 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: INTERCITY RAIL Purpose: OPERATIONS

Project Name: Environmental Study for ACE Alignment

Proj Description: Altamont Commuter Express (ACE): Along the alignment between the Bay Area and the Central Valley; Conduct an environmental study for a high speed rail corridor

Revision Reason: Amend a new exempt project into the TIP using $300K in FY11 PE HSR 1103f funds

Primary RTP ID: 230710 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,730,000,000 Review: AA

RTP Description: Funding reserve to implement High-Speed Rail and related corridor improvements

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	FEDERAL-OTHER	300,000	-	300,000	-	-	-	-	-
Total Funding		300,000	-	300,000	-	-	-	-	-

End of Project ALA110086

PROPOSED

TIP ID: ALA991070 Revision: 2011-16 Version: 26 Status: PROPOSED CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: Update the funding plan to add $12.2M in FY12 CON 5307 funds and $5.5M in FY12 CON OPFUNDS, update the Air Quality Exemption Code to reflect AQCTF concurrence on 10/25/10, and update the RTP ID to align with the project description

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $13,490,300,000 Review: AA

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	207,373,231	207,373,231	-	-	-	-	-	-
CON	5307-T4	99,200,807	52,508,825	34,500,000	12,191,982	-	-	-	-
CON	BT-664	10,967,118	10,967,118	-	-	-	-	-	-
CON	LOCAL GEN FUND	64,896,586	50,723,591	8,625,000	5,547,995	-	-	-	-
Total Funding		382,437,742	321,572,765	43,125,000	17,739,977	-	-	-	-

CURRENT

TIP ID: ALA991070 Revision: 2011-07 Version: 25 Status: ACTIVE CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: Update funding plan to reflect the addition of $14.5M in 5307 funds and $3.625M in Other Local to the FY11 CON phase and clarifying fund source for FY11 Other Local as OPFUNDS.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	207,373,231	207,373,231	-	-	-	-	-	-
CON	5307-T4	87,008,825	52,508,825	34,500,000	-	-	-	-	-
CON	BT-664	10,967,118	10,967,118	-	-	-	-	-	-
CON	LOCAL GEN FUND	59,348,591	50,723,591	8,625,000	-	-	-	-	-
Total Funding		364,697,765	321,572,765	43,125,000	-	-	-	-	-

End of Project ALA991070

PROPOSED

TIP ID: CC-010021 Revision: 2011-16 Version: 11 Status: PROPOSED CTIPS ID: 20600002097

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Richmond Transit Village Transit & Ped Improv.

Proj Description: Richmond: Richmond Transit Village; Construct pedestrian path & transit improvements at Transit Village. (Project Sponsor is BART and Richmond). MTC Housing Incentive Program (HIP) project.

Revision Reason: Amend an existing exempt project back into the TIP and update the funding plan to reprogram $136K in FY05 PE STP, $721K in FY05 CON STP, $172K in FY03 CON Other Local, and $112K in FY03 CON Other Local funds to FY12 CON

Primary RTP ID: 22603 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $34,300,000 Review: AA

RTP Description: Construct 6-level, roughly 785-space parking garage at Richmond Intermodal Transfer Station

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	STP-T2	8,853	8,853	-	-	-	-	-	-
CON	LOCAL GEN FUND	284,500	-	-	284,500	-	-	-	-
CON	STP-T2	856,647	-	-	856,647	-	-	-	-
Total Funding		1,150,000	8,853	-	1,141,147	-	-	-	-

CURRENT

TIP ID: CC-010021 Revision: 2009-56 Version: 10 Status: ACTIVE CTIPS ID: 20600002097

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Richmond Transit Village Transit & Ped Improv.

Proj Description: Richmond: Richmond Transit Village; Construct pedestrian path & transit improvements at Transit Village. (Project Sponsor is BART and Richmond). MTC Housing Incentive Program (HIP) project.

Revision Reason: Archive project because it has been completed

Primary RTP ID: 22603 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $34,300,000 Review: AA

RTP Description: Construct 6-level, roughly 785-space parking garage at Richmond Intermodal Transfer Station

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	STP-T2	145,000	145,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	284,500	284,500	-	-	-	-	-	-
CON	STP-T2	720,500	720,500	-	-	-	-	-	-
Total Funding		1,150,000	1,150,000	-	-	-	-	-	-

End of Project CC-010021

PROPOSED

TIP ID: CC-030025 Revision: 2011-16 Version: 9 Status: PROPOSED CTIPS ID: 20600002703

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Preventive Maintenance Program

Proj Description: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Revision Reason: Update the funding plan to add $146K in FY12 CON 5307 funds and $36.6K in FY12 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,489,239	1,060,319	428,920	-	-	-	-	-
CON	5307-T4	146,362	-	-	146,362	-	-	-	-
CON	LOCAL GEN FUND	408,910	184,456	187,854	36,600	-	-	-	-
Total Funding		2,044,511	1,244,775	616,774	182,962	-	-	-	-

CURRENT

TIP ID: CC-030025 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600002703

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Preventive Maintenance Program

Proj Description: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,489,239	1,060,319	428,920	-	-	-	-	-
CON	LOCAL GEN FUND	372,310	184,456	187,854	-	-	-	-	-
Total Funding		1,861,549	1,244,775	616,774	-	-	-	-	-

End of Project CC-030025

PROPOSED

TIP ID: CC-110057 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005218

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Replace (5) 1999 35' Revenue Vehicles

Proj Description: WCCTA: Replace (5) 35' vehicles with (5) new 35' low floor vehicles

Revision Reason: Amend a new exempt project into the TIP using $1.86M in 5307 funds and $433K in Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,857,205	-	-	1,857,205	-	-	-	-
CON	LOCAL GEN FUND	472,150	-	-	472,150	-	-	-	-
Total Funding		2,329,355	-	-	2,329,355	-	-	-	-

End of Project CC-110057

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110058 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005215

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Purchase of non revenue Service Vehicle

Proj Description: WCCTA: Purchase of non revenue service vehicle for Operations staff

Revision Reason: Amend a new exempt project into the TIP using $32K in 5307 funds and $8K in Other Local funds .

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	31,721	-	-	31,721	-	-	-	-
CON	LOCAL GEN FUND	7,930	-	-	7,930	-	-	-	-
Total Funding		39,651	-	-	39,651	-	-	-	-

End of Project CC-110058

PROPOSED

TIP ID: CC-110061 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005217

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 10 40' buses - Hybrid

Proj Description: CCCTA: Replace 10 2000 40' hybrid buses that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP using $5.6M in FY12 CON 5307 and $1.4M in FY12 CON Other Local

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	5,627,420	-	-	5,627,420	-	-	-	-
CON	LOCAL GEN FUND	1,406,855	-	-	1,406,855	-	-	-	-
Total Funding		7,034,275	-	-	7,034,275	-	-	-	-

End of Project CC-110061

PROPOSED

TIP ID: CC-110062 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005219

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 4 LINK Vans

Proj Description: CCCTA: Replace 4 2004 cut-away vans

Revision Reason: Amend a new exempt project into the TIP using $372K in FY12 CON 5307 funds and $93K in FY12 CON Other Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	371,840	-	-	371,840	-	-	-	-
CON	LOCAL GEN FUND	92,960	-	-	92,960	-	-	-	-
Total Funding		464,800	-	-	464,800	-	-	-	-

End of Project CC-110062

PROPOSED

TIP ID: CC-110063 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005220

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 4 Minivans

Proj Description: CCCTA: Replace 4 2004 mini-vans used for paratransit operations.

Revision Reason: Amend a new exempt project into the TIP using $174K in FY12 CON 5307 funds and $43K in FY12 CON Other Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	173,556	-	-	173,556	-	-	-	-
CON	LOCAL GEN FUND	43,389	-	-	43,389	-	-	-	-
Total Funding		216,945	-	-	216,945	-	-	-	-

End of Project CC-110063

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: JPB010001 Revision: 2011-16 Version: 11 Status: HISTORIC CTIPS ID: 20600002302

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Project Name: Palo Alto Intermodal Transit Center

Proj Description: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 21787 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $230,000,000 Review: AA

RTP Description: Expand the Palo Alto Caltrain Station and Bus Transit Center

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-BUS	2,096,990	2,096,990	-	-	-	-	-	-
ENV	LOCAL GEN FUND	493,000	493,000	-	-	-	-	-	-
Total Funding		2,589,990	2,589,990	-	-	-	-	-	-

CURRENT

TIP ID: JPB010001 Revision: 2011-00 Version: 10 Status: ACTIVE CTIPS ID: 20600002302

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Project Name: Palo Alto Intermodal Transit Center

Proj Description: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Revision Reason: Keep in 2011 TIP for informational purposes because project is ongoing

Primary RTP ID: 21787 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $230,000,000 Review: AA

RTP Description: Expand the Palo Alto Caltrain Station and Bus Transit Center

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5309-T3-BUS	2,096,990	2,096,990	-	-	-	-	-	-
ENV	LOCAL GEN FUND	493,000	493,000	-	-	-	-	-	-
Total Funding		2,589,990	2,589,990	-	-	-	-	-	-

End of Project JPB010001

PROPOSED

TIP ID: MRN070013 Revision: 2011-16 Version: 4 Status: HISTORIC CTIPS ID: 20600004110

Sponsoring Agency: Ross Implementing Agency: Ross

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Ross - Non-motorized Transp. Pilot Program

Proj Description: Ross: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	30,000	30,000	-	-	-	-	-	-
CON	EARMARK-T3	170,000	170,000	-	-	-	-	-	-
Total Funding		200,000	200,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN070013 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004110

Sponsoring Agency: Ross Implementing Agency: Ross

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Ross - Non-motorized Transp. Pilot Program

Proj Description: Ross: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2011 TIP Development: Keep in TIP as the project is ongoing

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	30,000	30,000	-	-	-	-	-	-
CON	EARMARK-T3	170,000	170,000	-	-	-	-	-	-
Total Funding		200,000	200,000	-	-	-	-	-	-

End of Project MRN070013

PROPOSED

TIP ID: MRN090025 Revision: 2011-16 Version: 8 Status: PROPOSED CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Update the funding plan to add $4.26M in FY12 CON 5307 and $1.07M in FY12 CON Other Local funds and reprogram $1.4M in CON Ferry Boat Discretionary and $365K in CON Other Local funds from FY11 to FY12

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	1,460,000	-	-	1,460,000	-	-	-	-
CON	5307-T4	9,580,000	-	5,320,000	4,260,000	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,760,000	-	1,330,000	1,430,000	-	-	-	-
Total Funding		13,800,000	-	6,650,000	7,150,000	-	-	-	-

CURRENT

TIP ID: MRN090025 Revision: 2011-12 Version: 7 Status: ACTIVE CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Update the funding plan to add $1.46M in FY11 CON 1064-Ferry Boat Discretionary and $365K in FY11 CON Other Local funds to reflect FHWA award.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	1,460,000	-	1,460,000	-	-	-	-	-
CON	5307-T4	5,320,000	-	5,320,000	-	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,695,000	-	1,695,000	-	-	-	-	-
Total Funding		8,475,000	-	8,475,000	-	-	-	-	-

End of Project MRN090025

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090033 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600004593

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Golden Gate Transit: ADA Paratransit Assistance

Proj Description: Golden Gate Transit: ADA Paratransit Assistance

Revision Reason: Update the funding plan to add $1.1M in FY12 CON 5307 and $281K in FY12 CON Other Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	2,351,733	-	1,229,437	1,122,296	-	-	-	-
CON	LOCAL GEN FUND	587,933	-	307,359	280,574	-	-	-	-
Total Funding		2,939,666	-	1,536,796	1,402,870	-	-	-	-

CURRENT

TIP ID: MRN090033 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004593

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Golden Gate Transit: ADA Paratransit Assistance

Proj Description: Golden Gate Transit: ADA Paratransit Assistance

Revision Reason: 2011 TIP Development - Updated project costs

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review:

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,229,437	-	1,229,437	-	-	-	-	-
CON	LOCAL GEN FUND	307,359	-	307,359	-	-	-	-	-
Total Funding		1,536,796	-	1,536,796	-	-	-	-	-

End of Project MRN090033

PROPOSED

TIP ID: MRN110001 Revision: 2011-16 Version: 2 Status: HISTORIC CTIPS ID: 20600004643

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Doherty Drive Bridge Replacement

Proj Description: Replace existing structurally deficient two lane concrete bridge with a new two lane concrete bridge complete with sidewalks, Class I bike lane, Class 2 bike lanes, and median taper for proposed left turn lane on the westerly side of the bridge.

Revision Reason: Delete the individually listed project from the TIP as project is being included in the Highway Bridge Program grouped listing (VAR991007) due to updated description in the back-up listing (10/20/11)

Primary RTP ID: 21013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $309,518,000 Review: AA

RTP Description: Rehabilitate state-owned toll bridges in the Bay Area

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	HBP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: MRN110001 Revision: 2011-00 Version: 1 Status: ACTIVE CTIPS ID: 20600004643

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Doherty Drive Bridge Replacement

Proj Description: Replace existing structurally deficient two lane concrete bridge with a new two lane concrete bridge complete with sidewalks, Class I bike lane, Class 2 bike lanes, and median taper for proposed left turn lane on the westerly side of the bridge.

Revision Reason: New project entry

Primary RTP ID: 21013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $309,518,000 Review:

RTP Description: Rehabilitate state-owned toll bridges in the Bay Area

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	584,880	584,880	-	-	-	-	-	-
PE	LOCAL GEN FUND	146,220	146,220	-	-	-	-	-	-
CON	HBP-T3	2,107,014	-	-	-	-	-	2,107,014	-
CON	LOCAL GEN FUND	273,986	-	-	-	-	1,000	272,986	-
Total Funding		3,112,100	731,100	-	-	-	1,000	2,380,000	-

End of Project MRN110001

PROPOSED

TIP ID: MRN110027 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005237

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses

Proj Description: GGBHTD: Replace 2 - 1998 45' over-the-road buses that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP using $1.05M in FY12 CON 5307 and $262K in FY12 CON Other Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,048,234	-	-	1,048,234	-	-	-	-
CON	LOCAL GEN FUND	262,059	-	-	262,059	-	-	-	-
Total Funding		1,310,293	-	-	1,310,293	-	-	-	-

End of Project MRN110027

PROPOSED

TIP ID: MRN110028 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD - Replace 3 - 2005 Paratransit Vans

Proj Description: GGBHTD: Replace 3 - 2005 paratransit vans that have reached the end of their useful life.

Revision Reason: Amend a new exempt project into the TIP using $196K in FY12 CON 5307 and $49K in FY12 CON Other Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	195,897	-	-	195,897	-	-	-	-
CON	LOCAL GEN FUND	48,975	-	-	48,975	-	-	-	-
Total Funding		244,872	-	-	244,872	-	-	-	-

End of Project MRN110028

PROPOSED

TIP ID: MRN110029 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: San Rafael: Sidewalk along East Francisco Blvd

Proj Description: City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements

Revision Reason: Amend a new exempt project into the TIP using $200K in FY12 PE NMTPP funds and $1.3M in FY12 CON NMTPP funds

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	200,000	-	-	200,000	-	-	-	-
CON	EARMARK-T3	1,300,000	-	-	1,300,000	-	-	-	-
Total Funding		1,500,000	-	-	1,500,000	-	-	-	-

End of Project MRN110029

PROPOSED

TIP ID: NAP110011 Revision: 2011-16 Version: 4 Status: PROPOSED CTIPS ID: 20600004916

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Napa:Lincoln Ave Bike Lane - Jefferson to Railroad

Proj Description: Napa City: Lincoln Avenue between Jefferson St and the railroad tracks; Restriping to provide Class II bike lanes.

Revision Reason: Update the project description to reflect new limits: on Lincoln Ave from Jefferson St to the railroad tracks with no change in the overall cost of the project.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	70,000	-	-	70,000	-	-	-	-
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	CMAQ-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	13,000	-	-	13,000	-	-	-	-
Total Funding		213,000	-	-	213,000	-	-	-	-

CURRENT

TIP ID: NAP110011 Revision: 2011-14 Version: 3 Status: ACTIVE CTIPS ID: 20600004916

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Napa: Lincoln Ave Solono/Silverado Trail Bike Lane

Proj Description: Napa City: Lincoln Avenue between Solono Ave and Silverado Trail: Restriping to provide Class II bike lanes.

Revision Reason: STP-CMAQ Reconciliation-Update the funding plan to reprogram $70K in PE CMAQ-RBP and $30K in PE Other Local funds from FY11 to FY12 with no change in the total project cost.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	70,000	-	-	70,000	-	-	-	-
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	CMAQ-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	13,000	-	-	13,000	-	-	-	-
Total Funding		213,000	-	-	213,000	-	-	-	-

End of Project NAP110011

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP990011 Revision: 2011-16 Version: 11 Status: PROPOSED CTIPS ID: 20600001231

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NCTPA Multi-modal Transit Center Terminal/Park and

Proj Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Revision Reason: Update the funding plan to add $751K in FY11 CON RM2 funds, $1.65M in FY12 CON RM2 funds, and $718K in FY12 CON TDA funds.

Primary RTP ID: 94076 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,322,000 Review: AA

RTP Description: Construct the Trancas intermodal facility adjacent to the Route 29 and Redwood Road/Trancas Street interchange

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5307-T3	50,000	50,000	-	-	-	-	-	-
PSE	5307-T3	50,000	50,000	-	-	-	-	-	-
CON	5309-T3-BUS	486,000	486,000	-	-	-	-	-	-
CON	BT-RM2	2,400,000	751,000	-	1,649,000	-	-	-	-
CON	LOCAL GEN FUND	122,000	122,000	-	-	-	-	-	-
CON	TDA4	529,000	529,000	-	-	-	-	-	-
CON	TDA4/8	5,418,000	700,000	-	4,000,000	718,000	-	-	-
Total Funding		9,055,000	2,688,000	-	5,649,000	718,000	-	-	-

CURRENT

TIP ID: NAP990011 Revision: 2011-00 Version: 10 Status: ACTIVE CTIPS ID: 20600001231

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NCTPA Multi-modal Transit Center Terminal/Park and

Proj Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Revision Reason: 2011 TIP Development:Add in $4M in TDA funds

Primary RTP ID: 94076 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,322,000 Review: AA

RTP Description: Construct the Trancas intermodal facility adjacent to the Route 29 and Redwood Road/Trancas Street interchange

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5307-T3	50,000	50,000	-	-	-	-	-	-
PSE	5307-T3	50,000	50,000	-	-	-	-	-	-
CON	5309-T3-BUS	486,000	486,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	122,000	122,000	-	-	-	-	-	-
CON	TDA4	529,000	529,000	-	-	-	-	-	-
CON	TDA4/8	4,700,000	700,000	4,000,000	-	-	-	-	-
Total Funding		5,937,000	1,937,000	4,000,000	-	-	-	-	-

End of Project NAP990011

PROPOSED

TIP ID: REG090001 Revision: 2011-16 Version: 7 Status: PROPOSED CTIPS ID: 20600004247

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SRTS

Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans.

Primary RTP ID: 230715 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,000,000 Review: AA

RTP Description: Safe Routes to Schools Program

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	2,389,698	1,450,740	230,483	131,500	549,786	25,548	1,641	-
CON	SRTS-T3	31,264,943	12,506,782	5,467,219	4,193,427	5,288,115	1,644,800	2,164,600	-
Total Funding		33,654,641	13,957,522	5,697,702	4,324,927	5,837,901	1,670,348	2,166,241	-

CURRENT

TIP ID: REG090001 Revision: 2011-10 Version: 6 Status: ACTIVE CTIPS ID: 20600004247

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SRTS

Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update funding plan to reflect the latest back-up listing from Caltrans as of 05/31/2011 and correct project name and description to SRTS from SR2S. Also splits out two projects (CC-110031 and CC-110051) to add other funding.

Primary RTP ID: 230715 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,000,000 Review:

RTP Description: Safe Routes to Schools Program

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,950,748	1,450,740	269,022	-	230,986	-	-	-
CON	SRTS-T3	19,886,643	12,506,782	5,262,046	934,500	1,183,315	-	-	-
Total Funding		21,837,391	13,957,522	5,531,068	934,500	1,414,301	-	-	-

End of Project REG090001

PROPOSED

TIP ID: REG090053 Revision: 2011-16 Version: 5 Status: PROPOSED CTIPS ID: 20600004496

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Preventive Maintenance

Proj Description: Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.

Revision Reason: Update the funding plan to add $3.33M in FY12 CON 5307 funds, $1.67M in FY12 CON 5309 funds and $1.25M in FY12 CON Other Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	9,276,625	-	5,943,292	3,333,333	-	-	-	-
CON	5309-T4-FG	1,666,667	-	-	1,666,667	-	-	-	-
CON	LOCAL GEN FUND	2,736,000	-	1,486,000	1,250,000	-	-	-	-
Total Funding		13,679,292	-	7,429,292	6,250,000	-	-	-	-

CURRENT

TIP ID: REG090053 Revision: 2011-07 Version: 4 Status: ACTIVE CTIPS ID: 20600004496

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Preventive Maintenance

Proj Description: Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.

Revision Reason: Update funding plan to reflect apportionment. Increase FY11 5307 funds by $5M and FY11 Other Local funds by $1.25M.

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	5,943,292	-	5,943,292	-	-	-	-	-
CON	LOCAL GEN FUND	1,486,000	-	1,486,000	-	-	-	-	-
Total Funding		7,429,292	-	7,429,292	-	-	-	-	-

End of Project REG090053

PROPOSED

TIP ID: REG090057 Revision: 2011-16 Version: 7 Status: PROPOSED CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update the funding plan to add $1.7M in FY12 CON 5309 and $414K in FY12 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	978,851	-	978,851	-	-	-	-	-
CON	5309-T4-FG	1,655,000	-	-	1,655,000	-	-	-	-
CON	LOCAL GEN FUND	678,463	-	264,713	413,750	-	-	-	-
Total Funding		3,312,314	-	1,243,564	2,068,750	-	-	-	-

CURRENT

TIP ID: REG090057 Revision: 2011-07 Version: 6 Status: ACTIVE CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update funding plan to add $64,411 in FY11-5307 and $16,103 Other Local funds transferred from REG090050 and $96K in FY11-5307 and $24K in Other Local funds transferred from REG090067

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	978,851	-	978,851	-	-	-	-	-
CON	LOCAL GEN FUND	264,713	-	264,713	-	-	-	-	-
Total Funding		1,243,564	-	1,243,564	-	-	-	-	-

End of Project REG090057

PROPOSED

TIP ID: REG110026 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005222

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: GL: New Freedom FY10 & FY11 Large UA

Proj Description: GL: New Freedom FY2010 & FY2011 Large UA. Various Cycle 4 (FY10 & FY11) New Freedom projects in large urbanized areas

Revision Reason: Amend a new exempt grouped listing into the TIP using $3.95M in FY11 CON 5317 funds and $2.27M in FY11 CON Other Local funds to program New Freedom Cycle 4 projects.

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5317-T3	3,950,414	-	3,950,414	-	-	-	-	-
CON	LOCAL GEN FUND	2,269,998	-	2,269,998	-	-	-	-	-
Total Funding		6,220,412	-	6,220,412	-	-	-	-	-

End of Project REG110026

PROPOSED

TIP ID: REG110027 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: GL: Elderly & Persons with Disability Program

Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: Amend in a new exempt grouped listing by splitting out $3M in FY11 CON 5310 and $390K in FY11 CON Other Local funds from VAR030001 and adding $5.2M in FY11 CON 5310 funds (toll credits supplied for match requirement) and update back up listing

Primary RTP ID: 22711 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $200,982,000 Review: AA

RTP Description: Expand senior/disabled transit services (includes capital and operating improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5310-T3	8,198,157	-	8,198,157	-	-	-	-	1,037,605
CON	LOCAL GEN FUND	389,995	-	389,995	-	-	-	-	-
Total Funding		8,588,152	-	8,588,152	-	-	-	-	1,037,605

End of Project REG110027

PROPOSED

TIP ID: SCL050048 Revision: 2011-16 Version: 11 Status: HISTORIC CTIPS ID: 20600003603

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems

Proj Description: VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,120,093	1,120,093	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	303,183	303,183	-	-	-	-	-	-
CON	TSGP-T3	-	-	-	-	-	-	-	-
Total Funding		1,423,276	1,423,276	-	-	-	-	-	-

CURRENT

TIP ID: SCL050048 Revision: 2011-00 Version: 10 Status: ACTIVE CTIPS ID: 20600003603

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems

Proj Description: VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).

Revision Reason: 2011 TIP Development

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,120,093	1,120,093	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	303,183	303,183	-	-	-	-	-	-
CON	TSGP-T3	-	-	-	-	-	-	-	-
Total Funding		1,423,276	1,423,276	-	-	-	-	-	-

End of Project SCL050048

PROPOSED

TIP ID: SCL050075 Revision: 2011-16 Version: 8 Status: PROPOSED CTIPS ID: 20600003855

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Oregon/Page Mill Expwy Rehab

Proj Description: Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101; Rehabilitation and maintenance of roadway

Revision Reason: Amend the project back into the TIP, add $476K in FY12 CON Other Local funds and reprogram $62K in CON Other Local funds from FY09 to FY12.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	STP-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PE	STP-T3	75,028	75,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	632,132	94,000	-	538,132	-	-	-	-
CON	STP-T3	1,180,972	1,180,972	-	-	-	-	-	-
Total Funding		1,898,132	1,360,000	-	538,132	-	-	-	-

CURRENT

TIP ID: SCL050075 Revision: 2009-31 Version: 7 Status: HISTORIC CTIPS ID: 20600003855

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Oregon/Page Mill Expwy Rehab

Proj Description: Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101; Rehabilitation and maintenance of roadway

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94106 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	STP-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PE	STP-T3	75,028	75,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	156,000	156,000	-	-	-	-	-	-
CON	STP-T3	1,180,972	1,180,972	-	-	-	-	-	-
Total Funding		1,422,000	1,422,000	-	-	-	-	-	-

End of Project SCL050075

PROPOSED

TIP ID: SCL070020 Revision: 2011-16 Version: 5 Status: HISTORIC CTIPS ID: 20600004023

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: INTERSECTION Purpose: ENHANCEMENT

Project Name: US 101 / Tennant Ave Interchange Modifications

Proj Description: Morgan Hill: At US 101 and Tennant Ave Intersection; Interchange modification, including EB overcrossing NB loop & widening of Tennant Ave to 4 lanes btw Juan Hernandez Dr. and Condit Rd.

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 21720 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,221,000 Review: AA

RTP Description: Improve U.S. 101/Tennant Avenue interchange, including constructing a new bridge parallel to existing bridge over U.S. 101, widening Tennant Avenue from 2 lanes to 4 lanes with bicycle lanes and sidewalks, and adding a new northbound loop on-ramp

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	1,531,000	1,531,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	663,000	663,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,523,795	6,523,795	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	2,415,514	2,415,514	-	-	-	-	-	-
Total Funding		11,133,309	11,133,309	-	-	-	-	-	-

CURRENT

TIP ID: SCL070020 Revision: 2011-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004023

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: INTERSECTION Purpose: ENHANCEMENT

Project Name: US 101 / Tennant Ave Interchange Modifications

Proj Description: Morgan Hill: At US 101 and Tennant Ave Intersection; Interchange modification, including EB overcrossing NB loop & widening of Tennant Ave to 4 lanes btw Juan Hernandez Dr. and Condit Rd.

Revision Reason: 2011 TIP Development: Keep in the TIP as it is an ongoing project

Primary RTP ID: 21720 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,221,000 Review: AA

RTP Description: Improve U.S. 101/Tennant Avenue interchange, including constructing a new bridge parallel to existing bridge over U.S. 101, widening Tennant Avenue from 2 lanes to 4 lanes with bicycle lanes and sidewalks, and adding a new northbound loop on-ramp

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	1,531,000	1,531,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	663,000	663,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,523,795	6,523,795	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	2,415,514	2,415,514	-	-	-	-	-	-
Total Funding		11,133,309	11,133,309	-	-	-	-	-	-

End of Project SCL070020

PROPOSED

TIP ID: SCL070023 Revision: 2011-16 Version: 6 Status: HISTORIC CTIPS ID: 20600004026

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: LOCAL I/C Purpose: OPERATIONS

Project Name: El Camino Real/Stanford Ave Intersection Imps.

Proj Description: Palo Alto: Intersection of Stanford Ave and El Camino Real; Design and Construction of intersection improvements including bulbouts, enhanced paving, lighting and storm drain outlet

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	3,000	3,000	-	-	-	-	-	-
ENV	RIP-TE-T3	12,000	12,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	28,000	28,000	-	-	-	-	-	-
PSE	RIP-TE-T3	112,000	112,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	303,000	303,000	-	-	-	-	-	-
CON	RIP-TE-T3	1,210,000	1,210,000	-	-	-	-	-	-
Total Funding		1,668,000	1,668,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL070023 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004026

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: LOCAL I/C Purpose: OPERATIONS

Project Name: El Camino Real/Stanford Ave Intersection Imps.

Proj Description: Palo Alto: Intersection of Stanford Ave and El Camino Real; Design and Construction of intersection improvements including bulbouts, enhanced paving, lighting and storm drain outlet

Revision Reason: 2011 TIP Development: review milestones and keep in the TIP because it is an ongoing project

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	3,000	3,000	-	-	-	-	-	-
ENV	RIP-TE-T3	12,000	12,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	28,000	28,000	-	-	-	-	-	-
PSE	RIP-TE-T3	112,000	112,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	303,000	303,000	-	-	-	-	-	-
CON	RIP-TE-T3	1,210,000	1,210,000	-	-	-	-	-	-
Total Funding		1,668,000	1,668,000	-	-	-	-	-	-

End of Project SCL070023

PROPOSED

TIP ID: SCL090065 Revision: 2011-16 Version: 4 Status: HISTORIC CTIPS ID: 20600004759

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: San Jose: Various Streets Rehabilitation Phase 2

Proj Description: In San Jose: Various arterial and collector streets: Resurface/rehabilitate streets

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	329,000	329,000	-	-	-	-	-	-
CON	ST-STP-ARRA	1,685,101	1,685,101	-	-	-	-	-	-
CON	STP-ARRA	4,431,433	4,431,433	-	-	-	-	-	-
Total Funding		6,595,534	6,595,534	-	-	-	-	-	-

CURRENT

TIP ID: SCL090065 Revision: 2011-01 Version: 3 Status: ACTIVE CTIPS ID: 20600004759

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: San Jose: Various Streets Rehabilitation Phase 2

Proj Description: In San Jose: Various arterial and collector streets: Resurface/rehabilitate streets

Revision Reason: Reconcile ARRA funding program amount to obligation as of 10/27/2010 - change fund source for $800k FY09 CON ST-STP-ARRA-SCL to STP-ARRA-SCL

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	329,000	329,000	-	-	-	-	-	-
CON	ST-STP-ARRA	1,685,101	1,685,101	-	-	-	-	-	-
CON	STP-ARRA	4,431,433	4,431,433	-	-	-	-	-	-
Total Funding		6,595,534	6,595,534	-	-	-	-	-	-

End of Project SCL090065

PROPOSED

TIP ID: SCL090070 Revision: 2011-16 Version: 3 Status: HISTORIC CTIPS ID: 20600004816

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Milpitas: Abbott Avenue Resurfacing

Proj Description: Work includes pavement rehabilitation overlay, replace damaged sidewalk, curb and gutter, upgrade ramps to AVA, adjust existing utilities cover to grade, replace damaged loop detectors and replace pavement delineation.

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	80,602	80,602	-	-	-	-	-	-
CON	STP-ARRA	702,719	702,719	-	-	-	-	-	-
Total Funding		783,321	783,321	-	-	-	-	-	-

CURRENT

TIP ID: SCL090070 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004816

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Milpitas: Abbott Avenue Resurfacing

Proj Description: Work includes pavement rehabilitation overlay, replace damaged sidewalk, curb and gutter, upgrade ramps to AVA, adjust existing utilities cover to grade, replace damaged loop detectors and replace pavement delineation.

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	80,602	80,602	-	-	-	-	-	-
CON	STP-ARRA	702,719	702,719	-	-	-	-	-	-
Total Funding		783,321	783,321	-	-	-	-	-	-

End of Project SCL090070

PROPOSED

TIP ID: SCL090071 Revision: 2011-16 Version: 3 Status: HISTORIC CTIPS ID: 20600004819

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sunnyvale: Homestead Road Asphalt Overlay, Ph. II

Proj Description: Sunnyvale: Asphalt Overlay

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	280,600	280,600	-	-	-	-	-	-
CON	STP-ARRA	869,365	869,365	-	-	-	-	-	-
Total Funding		1,224,965	1,224,965	-	-	-	-	-	-

CURRENT

TIP ID: SCL090071 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004819

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sunnyvale: Homestead Road Asphalt Overlay, Ph. II

Proj Description: Sunnyvale: Asphalt Overlay

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	280,600	280,600	-	-	-	-	-	-
CON	STP-ARRA	869,365	869,365	-	-	-	-	-	-
Total Funding		1,224,965	1,224,965	-	-	-	-	-	-

End of Project SCL090071

PROPOSED

TIP ID: SCL110023 Revision: 2011-16 Version: 2 Status: HISTORIC CTIPS ID: 20600004895

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos San Antonio Road Microseal

Proj Description: Los Altos: San Antonio Road between Foothill Expressway and Pine Lane: Apply a new mirco seal surface on existing asphalt concrete

Revision Reason: Archive project from the TIP as it has been completed

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
CON	LOCAL GEN FUND	34,000	-	34,000	-	-	-	-	-
CON	STP-T4	259,000	-	259,000	-	-	-	-	-
Total Funding		308,000	-	308,000	-	-	-	-	-

CURRENT

TIP ID: SCL110023 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004895

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos San Antonio Road Microseal

Proj Description: Los Altos: San Antonio Road between Foothill Expressway and Pine Lane: Apply a new mirco seal surface on existing asphalt concrete

Revision Reason: Project split from Grouped Listing - Pvmt Resurfacing/Rehab - Local Roads System (REG110002) to create individual listing for tracking purposes.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
CON	LOCAL GEN FUND	34,000	-	34,000	-	-	-	-	-
CON	STP-T4	259,000	-	259,000	-	-	-	-	-
Total Funding		308,000	-	308,000	-	-	-	-	-

End of Project SCL110023

PROPOSED

TIP ID: SCL110039 Revision: 2011-16 Version: 2 Status: PROPOSED CTIPS ID: 20600004887

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Campbell Winchester Blvd Streetscape Phase II

Proj Description: In Campbell: on Winchester between Campbell and Camden Aves and on Budd Ave from Winchester to California, aesthetic & ped-friendly enhancements w/ new sidewalk, C&G, bulb-outs, ramps, inlets, striping, minor signal modifications, trees, grates, & medians

Revision Reason: Update the project description to add a section on Budd Ave and clarification on street enhancements with no change in the overall cost of the project

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	230,000	-	230,000	-	-	-	-	-
CON	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	-
CON	LOCAL GEN FUND	270,000	-	-	270,000	-	-	-	-
Total Funding		2,000,000	-	230,000	1,770,000	-	-	-	-

CURRENT

TIP ID: SCL110039 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004887

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Campbell Winchester Blvd Streetscape Phase II

Proj Description: In Campbell, on Winchester Boulevard from Campbell Avenue to Camden Avenue, provide aesthetic and pedestrian-friendly enhancements to Winchester Blvd.

Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	230,000	-	230,000	-	-	-	-	-
CON	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	-
CON	LOCAL GEN FUND	270,000	-	-	270,000	-	-	-	-
Total Funding		2,000,000	-	230,000	1,770,000	-	-	-	-

End of Project SCL110039

PROPOSED

TIP ID: SCL110056 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005083

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Los Altos Hills: Safe Routes to Schools

Proj Description: In Los Altos Hills: Widen 4600 feet of bike path, both unpaved and paved, along Fremont Road between Edith Avenue (south of bridge) to Concepcion Road.

Revision Reason: Update the project description to reflect a decrease in scope from a project length of 1.7 miles to 4600 feet to reflect input from the public and Town's Pathways Committee and add $53K in FY12 CON Other Local funds.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
PSE	LOCAL GEN FUND	187,000	-	187,000	-	-	-	-	-
CON	LOCAL GEN FUND	196,000	-	-	196,000	-	-	-	-
CON	RIP-TE-T4	800,000	-	-	800,000	-	-	-	-
Total Funding		1,203,000	-	207,000	996,000	-	-	-	-

CURRENT

TIP ID: SCL110056 Revision: 2011-08 Version: 2 Status: ACTIVE CTIPS ID: 20600005083

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: SR2 Los Altos Hills Schools

Proj Description: In Los Altos Hills: Widen a 1.7 mile segment of Fremont Road between Arastradero Road and Edith Avenue to create a 6-foot bike lane in each direction of travel.

Revision Reason: Update project name from "Los Altos Hills-Fremont Road Bike Lane" to "SR2 Los Altos Hills Schools". Update funding plan to reduce FY11 Other Local ENV funds by $133K, add $51K in FY12 Other Local CON funds, reduce FY12 Other Local CON funds by $38K.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
PSE	LOCAL GEN FUND	187,000	-	187,000	-	-	-	-	-
CON	LOCAL GEN FUND	143,000	-	-	143,000	-	-	-	-
CON	RIP-TE-T4	800,000	-	-	800,000	-	-	-	-
Total Funding		1,150,000	-	207,000	943,000	-	-	-	-

End of Project SCL110056

PROPOSED

TIP ID: SCL110099 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: VTA: Light Rail Bridge and Structure - SG Repair

Proj Description: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.

Revision Reason: Amend a new exempt project into the TIP using $1.36M in FY12 CON 5309-FG and $340K in FY12 CON Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	1,360,000	-	-	1,360,000	-	-	-	-
CON	LOCAL GEN FUND	340,000	-	-	340,000	-	-	-	-
Total Funding		1,700,000	-	-	1,700,000	-	-	-	-

End of Project SCL110099

PROPOSED

TIP ID: SCL110100 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Kinkisharyo LRV Overhaul Program

Proj Description: Scheduled overhaul of Kinkisharyo Light Rail Vehicles.

Revision Reason: Amend a new exempt project into the TIP using $1.03M in FY12 CON 5309-FG and $257K in FY12 CON Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	1,029,600	-	-	1,029,600	-	-	-	-
CON	LOCAL GEN FUND	257,400	-	-	257,400	-	-	-	-
Total Funding		1,287,000	-	-	1,287,000	-	-	-	-

End of Project SCL110100

PROPOSED

TIP ID: SCL110101 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: LRV Body Shop Dust Separation Wall

Proj Description: At the Guadalupe Operations Division: Install a dust separation wall in the light rail vehicle body shop.

Revision Reason: Amend a new exempt project into the TIP using $436K in FY12 CON 5309-FG and $257K in FY12 CON Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	436,000	-	-	436,000	-	-	-	-
CON	LOCAL GEN FUND	257,400	-	-	257,400	-	-	-	-
Total Funding		693,400	-	-	693,400	-	-	-	-

End of Project SCL110101

PROPOSED

TIP ID: SCL110102 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: EXPANSION

Project Name: VTA: LRV Maintenance Shop Hoist

Proj Description: Add an in-floor light rail vehicle hoist at the LRV maintenance shop. The hoist will supplement existing hoist for additional capacity.

Revision Reason: Amend a new exempt project into the TIP using $2.75M in FY12 CON 5309-FG and $687K in FY12 CON funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	2,749,856	-	-	2,749,856	-	-	-	-
CON	LOCAL GEN FUND	687,464	-	-	687,464	-	-	-	-
Total Funding		3,437,320	-	-	3,437,320	-	-	-	-

End of Project SCL110102

PROPOSED

TIP ID: SCL110103 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: VTA: Update Santa Teresa Interlock Signal House

Proj Description: New Project: Santa Teresa Interlock Signal House requires updating to facilitate train movements.

Revision Reason: Amend a new exempt project into the TIP using $688K in FY12 CON 5309-FG and $172K in FY12 CON Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	688,000	-	-	688,000	-	-	-	-
CON	LOCAL GEN FUND	172,000	-	-	172,000	-	-	-	-
Total Funding		860,000	-	-	860,000	-	-	-	-

End of Project SCL110103

PROPOSED

TIP ID: SCL110104 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: ENHANCEMENT

Project Name: VTA: Light Rail Track Crossovers and Switches

Proj Description: Add light rail crossovers and switches to priority areas where crossovers are not currently available to enhance operational flexibility.

Revision Reason: Amend a new exempt project into the TIP using $580K in FY12 CON 5309-FG and $145K in FY12 CON Other Local

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	579,578	-	-	579,578	-	-	-	-
CON	LOCAL GEN FUND	144,895	-	-	144,895	-	-	-	-
Total Funding		724,473	-	-	724,473	-	-	-	-

End of Project SCL110104

PROPOSED

TIP ID: SCL110105 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: VTA: LR Signal Assessment / SCADA Replacement

Proj Description: VTA: On the Guadalupe Light Rail Operating Division; Light Rail Signal Assessment / SCADA System Replacement.

Revision Reason: Amend a new exempt project into the TIP using $2.8M in FY12 CON 5309-FG and $700K in FY12 CON Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T4-FG	2,800,000	-	-	2,800,000	-	-	-	-
PSE	LOCAL GEN FUND	700,000	-	-	700,000	-	-	-	-
Total Funding		3,500,000	-	-	3,500,000	-	-	-	-

End of Project SCL110105

PROPOSED

TIP ID: SCL110106 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Diridon Tunnel Radio Replacement

Proj Description: VTA: In the Diridon Tunnel; Replace radio equipment as mandated by Federal Communications Commission.

Revision Reason: Amend a new exempt project into the TIP using $210K in FY12 CON 5309-FG and $52K in FY12 CON Other Local

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	209,600	-	-	209,600	-	-	-	-
CON	LOCAL GEN FUND	52,400	-	-	52,400	-	-	-	-
Total Funding		262,000	-	-	262,000	-	-	-	-

End of Project SCL110106

PROPOSED

TIP ID: SCL110107 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose: Road Rehab and Ped. Facilities

Proj Description: In San Jose, On Various streets, Rehabilitate roadway and construct pedestrian facilities.

Revision Reason: Amend a new exempt project into the TIP with $15M in Other Local funds

Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,372,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	15,000,000	-	-	2,590,000	12,410,000	-	-	-
Total Funding		15,000,000	-	-	2,590,000	12,410,000	-	-	-

End of Project SCL110107

PROPOSED

TIP ID: SCL110108 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge (Bridge #37C0089) Replacement

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Amend a new exempt project into the TIP using $600K in FY11 PE HBP, $30K in FY13 ROW HBP, and $3.91M in FY17 CON HBP funds (toll credits used for match)

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	600,000	-	600,000	-	-	-	-	68,820
ROW	HBP-T4	30,000	-	-	-	30,000	-	-	3,441
CON	HBP-T4	3,910,000	-	-	-	-	-	3,910,000	448,477
Total Funding		4,540,000	-	600,000	-	30,000	-	3,910,000	520,738

End of Project SCL110108

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL990046 Revision: 2011-16 Version: 29 Status: PROPOSED CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add $38.3M in FY12 CON 5307 funds, add $9.6M in FY12 CON Sales Tax funds, and update the fund source for $9.3M in FY11 CON funds from Other Local to Sales Tax

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	112,487,642	37,768,729	36,432,424	38,286,489	-	-	-	-
CON	LOCAL GEN FUND	79,900,251	79,900,251	-	-	-	-	-	-
CON	SALESTAX-MEASURE	18,874,289	-	9,302,667	9,571,622	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
Total Funding		478,776,379	385,183,177	45,735,091	47,858,111	-	-	-	-

CURRENT

TIP ID: SCL990046 Revision: 2011-12 Version: 28 Status: ACTIVE CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to reflect apportionments. Change the fund source for $61.3K in FY11 5307-CAP-SJO to 5307-CAP-GMH.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	74,201,153	37,768,729	36,432,424	-	-	-	-	-
CON	LOCAL GEN FUND	89,202,918	79,900,251	9,302,667	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
Total Funding		430,918,268	385,183,177	45,735,091	-	-	-	-	-

End of Project SCL990046

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050024 Revision: 2011-16 Version: 9 Status: PROPOSED CTIPS ID: 20600003616

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace

Proj Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Revision Reason: Update the funding plan to add $11M in FY12 CON 5309 funds, add $2.75M in FY12 CON Sales Tax funds and update the fund source for $1.875M in FY11 CON funds from Other Local to Sales Tax

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	20,000,000	1,500,000	7,500,000	11,000,000	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,625,000	-	1,875,000	2,750,000	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Funding		54,082,452	30,957,452	9,375,000	13,750,000	-	-	-	-

CURRENT

TIP ID: SF-050024 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003616

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace

Proj Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Revision Reason: 2011 TIP Development

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	9,000,000	1,500,000	7,500,000	-	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,778,000	5,903,000	1,875,000	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
Total Funding		40,332,452	30,957,452	9,375,000	-	-	-	-	-

End of Project SF-050024

PROPOSED

TIP ID: SF-050042 Revision: 2011-16 Version: 9 Status: PROPOSED CTIPS ID: 20600003890

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: Citywide:San Francisco Street Improvements

Proj Description: San Francisco: Citywide; Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.

Revision Reason: Update the funding plan to add $906K in EPA grants, $3.33M in Other State funds (Prop 84 SGC grant and New HUTA funds), $2.6M in Local funds and reduce the HPP Earmark funds by $119K.

Primary RTP ID: 230585 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $28,780,000 Review: AA

RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,273,720	1,273,720	-	-	-	-	-	-
PE	LOCAL GEN FUND	318,430	318,430	-	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T3	4,485,660	683,707	1,187,905	2,614,048	-	-	-	-
CON	FEDERAL-OTHER	905,500	-	-	905,500	-	-	-	-
CON	LOCAL GEN FUND	3,918,885	165,398	296,976	3,456,511	-	-	-	-
CON	STATE-OTHER	3,330,000	-	-	3,330,000	-	-	-	-
Total Funding		14,332,195	2,441,255	1,584,881	10,306,059	-	-	-	-

CURRENT

TIP ID: SF-050042 Revision: 2011-04 Version: 8 Status: ACTIVE CTIPS ID: 20600003890

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: San Francisco Street Improvements Program

Proj Description: San Francisco: Citywide; Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.

Revision Reason: Update funding plan to move $952,140 in FY11 Earmark-HPP funds from ROW to CON phase, reduce FY11 ROW Other Local funds by $138,035, and add $238,035 in FY11 CON Other Local funds.

Primary RTP ID: 230585 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $28,780,000 Review: AA

RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,273,720	1,273,720	-	-	-	-	-	-
PE	LOCAL GEN FUND	318,430	318,430	-	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T3	4,604,680	683,707	3,920,973	-	-	-	-	-
CON	LOCAL GEN FUND	1,281,570	165,398	1,116,172	-	-	-	-	-
Total Funding		7,578,400	2,441,255	5,137,145	-	-	-	-	-

End of Project SF-050042

Report of TIP Revision 2011-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027 Revision: 2011-16 Version: 7 Status: PROPOSED CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update the funding plan to reflect the latest information from Caltrans (10/20/11)

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $183,000,000 Review: AA

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge's Yerba Buena Island tunnel

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	6,197,100	3,983,850	2,213,250	-	-	-	-	-
PE	LOCAL GEN FUND	802,900	516,150	286,750	-	-	-	-	-
ROW	BR-SEISMIC	344,100	-	-	344,100	-	-	-	-
ROW	HBP-T3	2,655,900	-	-	2,655,900	-	-	-	-
CON	AC-LOCAL	67,975,401	-	-	-	67,975,401	-	-	-
CON	BR-SEISMIC	8,892,959	-	-	-	86,025	1,147,000	7,659,934	-
CON	HBP-T4	68,639,376	-	-	-	663,975	8,853,000	59,122,401	-
CON	LOCAL GEN FUND	8,806,934	-	-	-	8,806,934	-	-	-
Total Funding		164,314,670	4,500,000	2,500,000	3,000,000	77,532,335	10,000,000	66,782,335	-

CURRENT

TIP ID: SF-070027 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004036

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: LOCAL I/C Purpose: MAINT/REHAB

Project Name: Yerba Buena Island (YBI) Ramp Improvements

Proj Description: San Francisco: On east side of the Yerba Buena Island Tunnel at SFOBB; Rehabilitate existing deficient bridges on the west side of the Island.

Revision Reason: Update project scope and funding and extends project limits to include the bridges on the west side of the Island

Primary RTP ID: 230555 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $183,000,000 Review:

RTP Description: Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge's Yerba Buena Island tunnel

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	AC-LOCAL	7,614,549	7,614,549	-	-	-	-	-	-
PE	HBP-T3	8,854,616	-	8,234,583	620,033	-	-	-	-
PE	LOCAL GEN FUND	1,147,210	986,546	80,332	80,332	-	-	-	-
CON	AC-LOCAL	72,551,189	-	-	72,551,189	-	-	-	-
CON	BR-SEISMIC	11,543,701	-	-	2,143,925	2,591,212	2,591,212	4,217,352	-
CON	HBP-T3	89,098,854	-	-	16,547,665	20,000,000	20,000,000	32,551,189	-
CON	LOCAL GEN FUND	9,399,776	-	-	9,399,776	-	-	-	-
Total Funding		200,209,895	8,601,095	8,314,915	101,342,920	22,591,212	22,591,212	36,768,541	-

End of Project SF-070027

PROPOSED

TIP ID: SF-070045 Revision: 2011-16 Version: 8 Status: PROPOSED CTIPS ID: 20600004160

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Coach Replacement

Proj Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.

Revision Reason: Update the funding plan to add $1.17M in FY12 CON 5307 funds, add $18.83M in FY12 CON 5309-FG funds and reprogram $8.75M in CON Other Local from FY10 to FY11

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	400,000	400,000	-	-	-	-	-	-
CON	5307-T4	8,869,628	-	7,694,836	1,174,792	-	-	-	-
CON	5309-T4-FG	65,367,265	-	46,542,057	18,825,208	-	-	-	-
CON	LOCAL GEN FUND	8,850,000	100,000	8,750,000	-	-	-	-	-
CON	SALESTAX-MEASURE	25,765,000	-	5,000,000	20,765,000	-	-	-	-
Total Funding		109,251,893	500,000	67,986,893	40,765,000	-	-	-	-

CURRENT

TIP ID: SF-070045 Revision: 2011-05 Version: 7 Status: ACTIVE CTIPS ID: 20600004160

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Trolley Coach Replacement

Proj Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.

Revision Reason: Update funding plan to reflect change in program year from 2010 to 2011 for $26.54M in 5309 and $7.7M in Other Local funds. No change in the total cost of the project.

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	400,000	400,000	-	-	-	-	-	-
CON	5307-T4	7,694,836	-	7,694,836	-	-	-	-	-
CON	5309-T4-FG	46,542,057	-	46,542,057	-	-	-	-	-
CON	LOCAL GEN FUND	8,850,000	8,850,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	25,765,000	-	5,000,000	20,765,000	-	-	-	-
Total Funding		89,251,893	9,250,000	59,236,893	20,765,000	-	-	-	-

End of Project SF-070045

PROPOSED

TIP ID: SF-95037B | Revision: 2011-16 | Version: 10 | Status: PROPOSED | CTIPS ID: 20600003911

Sponsoring Agency: SFMTA | Implementing Agency: SFMTA

Trans. System: TRANSIT | Mode: RAIL | Hwy Rte: | Project Type: TRACK | Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program. Part B

Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: Update the funding plan to add $10.3M in FY12 CON 5309-FG, add $2.6M in FY12 CON Sales Tax funds, and update the fund source for $8.03M in FY11 CON funds from Other Local to Sales Tax

Primary RTP ID: 94636 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $40,309,300,000 | Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	45,010,000	6,640,000	28,080,000	10,290,000	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,653,575	10,653,575	-	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	-	8,026,639	2,572,500	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		130,066,922	77,071,228	40,133,194	12,862,500	-	-	-	-

CURRENT

TIP ID: SF-95037B | Revision: 2011-10 | Version: 9 | Status: ACTIVE | CTIPS ID: 20600003911

Sponsoring Agency: SFMTA | Implementing Agency: SFMTA

Trans. System: TRANSIT | Mode: RAIL | Hwy Rte: | Project Type: TRACK | Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program. Part B

Proj Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: Update funding plan to transfer $14.04M in FY11 CON 5309-FG funds from SF-970170 and to add $3.51M in FY11 CON Other Local funds.

Primary RTP ID: 94636 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $40,309,300,000 | Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	34,720,000	6,640,000	28,080,000	-	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,680,214	10,653,575	8,026,639	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		117,204,422	77,071,228	40,133,194	-	-	-	-	-

End of Project SF-95037B

PROPOSED

TIP ID: SF-99T005 Revision: 2011-16 Version: 19 Status: PROPOSED CTIPS ID: 20600001470

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SFMTA: Historic Rail Car rehabilitation

Proj Description: SFMTA: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Revision Reason: Update the funding plan to add $13.1M in FY12 CON 5309-FG funds, add $3.3M in FY12 CON Sales Tax funds, and update the fund source for $1.7M in FY11 CON funds from Other Local to Sales Tax

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	14,999,496	14,999,496	-	-	-	-	-	-
CON	5309-T3	13,387,135	13,387,135	-	-	-	-	-	-
CON	5309-T4-FG	29,946,553	-	16,800,000	13,146,553	-	-	-	-
CON	BT-RM2	10,000,000	10,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,672,000	6,672,000	-	-	-	-	-	-
CON	RIP-TE-T3	276,000	276,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	7,486,638	-	4,200,000	3,286,638	-	-	-	-
CON	SALESTAX-TRANSIT	2,654,869	2,654,869	-	-	-	-	-	-
CON	STP-T2	996,000	996,000	-	-	-	-	-	-
CON	TEA-T2	975,000	975,000	-	-	-	-	-	-
Total Funding		87,393,691	49,960,500	21,000,000	16,433,191	-	-	-	-

CURRENT

TIP ID: SF-99T005 Revision: 2011-05 Version: 18 Status: ACTIVE CTIPS ID: 20600001470

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SFMTA: Historic Rail Car rehabilitation

Proj Description: SFMTA: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Revision Reason: Updating funding plan to reflect change in program year from 2010 to 2011 for $6.8M in 5309 and $1.7M in Other Local funds. No change in the total cost of the project.

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	14,999,496	14,999,496	-	-	-	-	-	-
CON	5309-T3	13,387,135	13,387,135	-	-	-	-	-	-
CON	5309-T4-FG	16,800,000	-	16,800,000	-	-	-	-	-
CON	BT-RM2	10,000,000	10,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,372,000	6,672,000	1,700,000	-	-	-	-	-
CON	RIP-TE-T3	276,000	276,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,500,000	-	2,500,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,654,869	2,654,869	-	-	-	-	-	-
CON	STP-T2	996,000	996,000	-	-	-	-	-	-
CON	TEA-T2	975,000	975,000	-	-	-	-	-	-
Total Funding		70,960,500	49,960,500	21,000,000	-	-	-	-	-

End of Project SF-99T005

PROPOSED

TIP ID: SM-030023 Revision: 2011-16 Version: 18 Status: PROPOSED CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update the funding plan to reprogram $1.6M in CON Other Local from FY11 to FY12, add $77K in FY12 CON Other Local, and add $13.3M in FY12 CON STP-RSI funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	12,189,228	9,636,315	2,552,913	-	-	-	-	-
CON	5307-T4	11,108,304	-	11,108,304	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,757,579	2,459,000	2,576,859	1,721,720	-	-	-	-
CON	STP-T4	19,516,913	-	6,228,000	13,288,913	-	-	-	-
Total Funding		49,651,093	12,174,384	22,466,076	15,010,633	-	-	-	-

CURRENT

TIP ID: SM-030023 Revision: 2011-05 Version: 17 Status: ACTIVE CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update funding plan to add in $161,984 in FY10 CON 5307-T4-10-CAP-SFO and $32,397 in FY10 CON Other Local funds from SM-050036. Also changing program year from FY10 to FY11.

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	12,189,228	9,636,315	2,552,913	-	-	-	-	-
CON	5307-T4	11,108,304	-	11,108,304	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,680,303	2,459,000	4,221,303	-	-	-	-	-
CON	STP-T4	6,228,000	-	6,228,000	-	-	-	-	-
Total Funding		36,284,904	12,174,384	24,110,520	-	-	-	-	-

End of Project SM-030023

PROPOSED

TIP ID: SM-03006B | Revision: 2011-16 | Version: 10 | Status: PROPOSED | CTIPS ID: 20600003912

Sponsoring Agency: Caltrain | Implementing Agency: Caltrain

Trans. System: TRANSIT | Mode: RAIL | Hwy Rte: | Project Type: TRACK | Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Proj Description: Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update the funding plan to add $13.3M in FY12 CON 5309-FG funds, add $3.3M in FY12 CON Sales Tax funds, and update the fund source for $5.3M in FY11 CON funds from Other Local to Sales Tax

Primary RTP ID: 22481 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $6,922,900,000 | Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	10,377,597	3,027,984	7,349,613	-	-	-	-	-
CON	5309-T3	36,727,038	22,724,804	14,002,234	-	-	-	-	-
CON	5309-T4-FG	34,639,600	-	21,369,600	13,270,000	-	-	-	-
CON	BT-664	2,166,536	1,516,489	650,047	-	-	-	-	-
CON	LOCAL GEN FUND	12,001,369	6,134,752	5,866,617	-	-	-	-	-
CON	SALESTAX-MEASURE	8,659,900	-	5,342,400	3,317,500	-	-	-	-
Total Funding		104,572,040	33,404,029	54,580,511	16,587,500	-	-	-	-

CURRENT

TIP ID: SM-03006B | Revision: 2011-07 | Version: 9 | Status: ACTIVE | CTIPS ID: 20600003912

Sponsoring Agency: Caltrain | Implementing Agency: Caltrain

Trans. System: TRANSIT | Mode: RAIL | Hwy Rte: | Project Type: OTHER | Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Proj Description: Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update funding plan to reflect change in program year for $8.43M in 5309 and Other Local funds from 2010 to 2011; transfer $670K in 5309 funds and $167.6K in Other Local funds to SM-050041; change the funds source for $1.6M in FY08 5307 funds to 5309 FG

Primary RTP ID: 22481 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $6,922,900,000 | Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	10,377,597	3,027,984	7,349,613	-	-	-	-	-
CON	5309-T3	36,727,038	22,724,804	14,002,234	-	-	-	-	-
CON	5309-T4-FG	21,369,600	-	21,369,600	-	-	-	-	-
CON	BT-664	2,166,536	1,516,489	650,047	-	-	-	-	-
CON	LOCAL GEN FUND	17,343,769	6,134,752	11,209,017	-	-	-	-	-
Total Funding		87,984,540	33,404,029	54,580,511	-	-	-	-	-

End of Project SM-03006B

PROPOSED

TIP ID: SM-110052 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005216

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SAMTRANS - Replace 10 2005 El Dorado 22' Cutaways

Proj Description: SAMTRANS: Replace 10 2005 El Dorado 22' cutaways.

Revision Reason: Amend a new exempt project into the TIP using $1.23M in FY12 CON 5307 funds and $308K in FY12 CON Other Local funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,231,388	-	-	1,231,388	-	-	-	-
CON	LOCAL GEN FUND	307,847	-	-	307,847	-	-	-	-
Total Funding		1,539,235	-	-	1,539,235	-	-	-	-

End of Project SM-110052

PROPOSED

TIP ID: SM-110053 Revision: 2011-16 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SAMTRANS: Advanced Communication System Upgrades

Proj Description: SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles

Revision Reason: Amend a new exempt project into the TIP using $7.9M in FY12 CON 5307 funds, $295K in FY12 CON State of Good Repair funds and $2.5M in FY12 CON Prop-1B-PTMISEA funds

Primary RTP ID: 230192 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,500,000 Review:

RTP Description: Improve SamTrans bus services (includes enhanced service levels, transit priority measures, signal timing and dedicated bus lanes)

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,804,451	-	-	5,804,451	-	-	-	-
CON	5307-T4	2,115,216	-	-	2,115,216	-	-	-	-
CON	5309-T4-BUS	295,000	-	-	295,000	-	-	-	-
CON	PROP-1B	2,485,333	-	-	2,485,333	-	-	-	-
Total Funding		10,700,000	-	-	10,700,000	-	-	-	-

End of Project SM-110053

PROPOSED

TIP ID: SOL010035 Revision: 2011-16 Version: 10 Status: HISTORIC CTIPS ID: 20600002240

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Vacaville Transit: AVL/Annunciator Technology

Proj Description: Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).

Revision Reason: Update the project name from "Vallejo Transit AVL/Annunciator Technology" to "Vacaville Transit AVL/Annunciator Technology" and update the RTP ID to match actual location and archive project as it has been completed.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	967,000	967,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	122,000	122,000	-	-	-	-	-	-
CON	TDA4/8	120,000	120,000	-	-	-	-	-	-
Total Funding		1,209,000	1,209,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL010035 Revision: 2011-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002240

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Vallejo Transit: AVL/Annunciator Technology

Proj Description: Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,560,000,000 Review: AA

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	967,000	967,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	122,000	122,000	-	-	-	-	-	-
CON	TDA4/8	120,000	120,000	-	-	-	-	-	-
Total Funding		1,209,000	1,209,000	-	-	-	-	-	-

End of Project SOL010035

PROPOSED

TIP ID: SOL090015 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps (Study)

Proj Description: Near Vallejo: Btw SR 37 & Carquinez Bridge; Conduct study to determine the feasibility of constructing expanded I-80 Redwood St./Fairgrounds Dr. Interchange and parkway improvements. PSE, PE and Env. Phase only.

Revision Reason: Update the funding plan to add $87K in FY12 CON Earmark and $22K in FY12 CON Other Local funds

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $15,000,000 Review:

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,287,200	1,200,000	-	87,200	-	-	-	-
PE	LOCAL GEN FUND	321,800	300,000	-	21,800	-	-	-	-
Total Funding		1,609,000	1,500,000	-	109,000	-	-	-	-

CURRENT

TIP ID: SOL090015 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps (Study)

Proj Description: Near Vallejo: Btw SR 37 & Carquinez Bridge; Conduct study to determine the feasibility of constructing expanded I-80 Redwood St./Fairgrounds Dr. Interchange and parkway improvements. PSE, PE and Env. Phase only.

Revision Reason: 2011 TIP Development:Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $15,000,000 Review:

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,200,000	1,200,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
Total Funding		1,500,000	1,500,000	-	-	-	-	-	-

End of Project SOL090015

PROPOSED

TIP ID: SOL090035 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600004785

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Vacaville-Dixon Bicycle Route (Phase 5)

Proj Description: Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.

Revision Reason: Update the funding plan to reprogram $162K in CMAQ and $112K in TDA from FY11 PE to FY12 CON, add $305K in FY12 CON CMAQ($85K transferred from SOL110019), add $180K in FY12 CON Other Local and update description to clarify phases(no change in total scope)

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	88,000	-	88,000	-	-	-	-	-
PE	TDA3	-	-	-	-	-	-	-	-
CON	CMAQ-T4	467,000	-	-	467,000	-	-	-	-
CON	LOCAL GEN FUND	180,000	-	-	180,000	-	-	-	-
CON	TDA3	112,000	-	-	112,000	-	-	-	-
Total Funding		847,000	-	88,000	759,000	-	-	-	-

CURRENT

TIP ID: SOL090035 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004785

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Vacaville-Dixon Bicycle Route (Phase 5)

Proj Description: Vacaville and Dixon; On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes.

Revision Reason: 2011 TIP Development

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	250,000	-	250,000	-	-	-	-	-
PE	TDA3	112,000	-	112,000	-	-	-	-	-
Total Funding		362,000	-	362,000	-	-	-	-	-

End of Project SOL090035

PROPOSED

TIP ID: SOL110019 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Solano Safe Routes to School Program

Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.

Revision Reason: Update the funding plan to transfer $85K in FY12 CON CMAQ funds to SOL090035

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	822,000	-	822,000	-	-	-	-	-
CON	STP-T4	35,000	-	35,000	-	-	-	-	-
CON	TFCA-AB	-	-	-	-	-	-	-	-
CON	TFCA-PM	-	-	-	-	-	-	-	-
Total Funding		857,000	-	857,000	-	-	-	-	-

CURRENT

TIP ID: SOL110019 Revision: 2011-08 Version: 2 Status: ACTIVE CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Solano Safe Routes to School Program

Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.

Revision Reason: Update funding plan to remove $124K in TFCA funds (local air district funding) to show 100% federal reimbursement for CMAQ funding. Project continues to be fully funded

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	907,000	-	822,000	85,000	-	-	-	-
CON	STP-T4	35,000	-	35,000	-	-	-	-	-
CON	TFCA-AB	-	-	-	-	-	-	-	-
CON	TFCA-PM	-	-	-	-	-	-	-	-
Total Funding		942,000	-	857,000	85,000	-	-	-	-

End of Project SOL110019

PROPOSED

TIP ID: SON070024 Revision: 2011-16 Version: 10 Status: PROPOSED CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase

Proj Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Revision Reason: Update the funding plan to add $1.57M in FY12 CON 5307 funds and $435K in FY12 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,707,359	-	142,126	1,565,233	-	-	-	-
CON	5309-T3-BUS	872,860	872,860	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,101,387	566,387	100,000	435,000	-	-	-	-
Total Funding		3,681,606	1,439,247	242,126	2,000,233	-	-	-	-

CURRENT

TIP ID: SON070024 Revision: 2011-05 Version: 9 Status: ACTIVE CTIPS ID: 20600004216

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase

Proj Description: Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.

Revision Reason: Updating TIP to reflect change in program year from 2010 to 2011

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	142,126	-	142,126	-	-	-	-	-
CON	5309-T3-BUS	872,860	872,860	-	-	-	-	-	-
CON	LOCAL GEN FUND	666,387	566,387	100,000	-	-	-	-	-
Total Funding		1,681,373	1,439,247	242,126	-	-	-	-	-

End of Project SON070024

PROPOSED

TIP ID: SON090007 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600004446

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Automated Vehicle Location System

Proj Description: Santa Rosa CityBus: Procure comprehensive Automated Vehicle Location System (AVL) for agency fleet.

Revision Reason: Update the funding plan to add $600K in FY12 CON CMAQ funds transferred from SON110005, add $78K in FY12 CON TDA funds, and reprogram $288K in FY11 5307 funds and $72K in FY11 Other Local funds from PE to CON

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	288,139	-	288,139	-	-	-	-	-
CON	CMAQ-T4	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	72,035	-	72,035	-	-	-	-	-
CON	TDA4	78,000	-	-	78,000	-	-	-	-
Total Funding		1,038,174	-	360,174	678,000	-	-	-	-

CURRENT

TIP ID: SON090007 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004446

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Automated Vehicle Location System

Proj Description: Santa Rosa CityBus: Procure comprehensive Automated Vehicle Location System (AVL) for agency fleet.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	5307-T3	288,139	-	288,139	-	-	-	-	-
PE	LOCAL GEN FUND	72,035	-	72,035	-	-	-	-	-
Total Funding		360,174	-	360,174	-	-	-	-	-

End of Project SON090007

PROPOSED

TIP ID: SON110005 Revision: 2011-16 Version: 3 Status: HISTORIC CTIPS ID: 20600004873

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: TDM Purpose: SYSTMGMT

Project Name: Green My Ride TDM Program

Proj Description: Sonoma County: Countywide: Santa Rosa CityBus will sponsor and implement a countywide transportation demand management program that will allow Santa Rosa Junior College Students to ride free throughout the county.

Revision Reason: Update the funding plan to transfer $600K in FY12 CON CMAQ funds to SON090007, remove $600K in FY12 CON TFCA, and delete this project as it will not be moving forward.

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	TFCA-PM	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SON110005 Revision: 2011-06 Version: 2 Status: ACTIVE CTIPS ID: 20600004873

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: TDM Purpose: SYSTMGMT

Project Name: Green My Ride TDM Program

Proj Description: Sonoma County: Countywide: Santa Rosa CityBus will sponsor and implement a countywide transportation demand management program that will allow Santa Rosa Junior College Students to ride free throughout the county.

Revision Reason: Update Project Sponsor from SCTA to Santa Rosa City Bus. Update funding plan to remove PE and ROW phases and increase total cost of project by $145K. Change scope of project to focus on TDM for SRJC students

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	TFCA-PM	600,000	-	-	600,000	-	-	-	-
Total Funding		1,200,000	-	-	1,200,000	-	-	-	-

End of Project SON110005

PROPOSED

TIP ID: SON110024 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Bohan Dillon Road Bridge 20C0435

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reflect the latest information from Caltrans (10/20/11) and update description to reflect that this project will go to construction

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	290,000	-	290,000	-	-	-	-	29,019
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,450,000	-	-	-	-	-	1,450,000	166,315
Total Funding		1,770,000	-	290,000	-	-	30,000	1,450,000	198,775

CURRENT

TIP ID: SON110024 Revision: 2011-14 Version: 2 Status: ACTIVE CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Bohan Dillon Road Bridge 20C0435

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge- Planning Study Only

Revision Reason: Update the Air Quality Description from "EXEMPT (40 CFR 93.126)-Planning activities conducted pursuant to Titles 23 and 49 USC" to "EXEMPT (40 CFR 93.126)-Projects that correct, improve, or eliminate a hazardous location or feature"

Primary RTP ID: 230696 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,562,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	290,000	-	290,000	-	-	-	-	29,019
Total Funding		290,000	-	290,000	-	-	-	-	29,019

End of Project SON110024

PROPOSED

TIP ID: SON110025 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Road Bridge 20C0240

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reflect the latest information from Caltrans (10/20/11) and update description to reflect that this project will go to construction

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	521,250	-	350,000	-	171,250	-	-	59,787
ROW	HBP-T4	50,000	-	-	-	50,000	-	-	5,735
CON	HBP-T4	2,397,750	-	-	-	-	-	2,397,750	275,022
Total Funding		2,969,000	-	350,000	-	221,250	-	2,397,750	340,544

CURRENT

TIP ID: SON110025 Revision: 2011-14 Version: 2 Status: ACTIVE CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Road Bridge 20C0240

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge- Planning Study Only.

Revision Reason: Update the Air Quality Description from "EXEMPT (40 CFR 93.126)-Planning activities conducted pursuant to Titles 23 and 49 USC" to "EXEMPT (40 CFR 93.126)-Projects that correct, improve, or eliminate a hazardous location or feature"

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	350,000	-	350,000	-	-	-	-	40,145
Total Funding		350,000	-	350,000	-	-	-	-	40,145

End of Project SON110025

PROPOSED

TIP ID: SON110026 Revision: 2011-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Freestone Flat Road Bridge 20C0440

Proj Description: In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reflect the latest information from Caltrans (10/20/11) and update description to reflect that this project will go to construction

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	506,000	-	253,000	-	-	253,000	-	58,038
ROW	HBP-T4	50,000	-	-	-	-	50,000	-	5,735
CON	HBP-T4	2,644,000	-	-	-	-	-	2,644,000	-
Total Funding		3,200,000	-	253,000	-	-	303,000	2,644,000	63,773

CURRENT

TIP ID: SON110026 Revision: 2011-14 Version: 2 Status: ACTIVE CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Freestone Flat Road Bridge 20C0440

Proj Description: In Sonoma: Bridge No.20C0440,Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge- Planning Study Only

Revision Reason: Update the Air Quality Description from "EXEMPT (40 CFR 93.126)-Planning activities conducted pursuant to Titles 23 and 49 USC" to "EXEMPT (40 CFR 93.126)-Projects that correct, improve or eliminate a hazardous location or feature"

Primary RTP ID: 230696 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,562,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	253,000	-	253,000	-	-	-	-	29,019
Total Funding		253,000	-	253,000	-	-	-	-	29,019

End of Project SON110026

PROPOSED

TIP ID: VAR030001 Revision: 2011-16 Version: 13 Status: HISTORIC CTIPS ID: 20600002466

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Elderly & Persons with Disability Program

Proj Description: Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: Archive project from the TIP and split out $3M in FY11 CON 5310 and $390K in FY11 CON Other Local funds and transfer to REG110027.

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5310-T3	15,440,753	15,440,753	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,056,844	3,056,844	-	-	-	-	-	-
Total Funding		18,497,597	18,497,597	-	-	-	-	-	-

CURRENT

TIP ID: VAR030001 Revision: 2011-05 Version: 12 Status: ACTIVE CTIPS ID: 20600002466

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Elderly & Persons with Disability Program

Proj Description: Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: Updating TIP to reflect change in program year from 2009 to 2011

Primary RTP ID: 22711 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $200,982,000 Review: AA

RTP Description: Expand senior/disabled transit services (includes capital and operating improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5310-T3	18,450,887	15,440,753	3,010,134	-	-	-	-	-
CON	LOCAL GEN FUND	3,446,839	3,056,844	389,995	-	-	-	-	-
Total Funding		21,897,726	18,497,597	3,400,129	-	-	-	-	-

End of Project VAR030001

PROPOSED

TIP ID: VAR991007 Revision: 2011-16 Version: 23 Status: PROPOSED CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Highway Bridge Program

Proj Description: GL: Bridge Rehab/Recon. - Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans (10/20/11)

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	13,712,981	14,017	756,732	1,513,532	1,697,560	4,354,793	5,376,347	-
CON	HBP-T3	275,246,098	42,030,614	27,553,246	43,614,037	84,814,613	46,146,426	31,087,162	6,774,670
CON	HBP-T4	155,222,737	-	-	-	-	-	155,222,737	3,351,861
CON	HBRR	160,949,880	160,949,880	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,845,168	16,227,584	2,725,255	3,561,261	3,086,740	1,473,890	14,770,438	-
Total Funding		646,976,864	219,222,095	31,035,233	48,688,830	89,598,913	51,975,109	206,456,684	10,126,531

CURRENT

TIP ID: VAR991007 Revision: 2011-06 Version: 22 Status: ACTIVE CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: RAIL Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Highway Bridge Program

Proj Description: GL: Bridge Rehab/Recon. - Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update funding plan to reflect latest listing from Caltrans (March 28, 2011)

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-LOCAL	302,773	302,773	-	-	-	-	-	-
CON	BR-SEISMIC	13,014,802	8,443	3,701,215	446,594	3,487,488	1,597,083	3,773,979	-
CON	HBP-T3	390,035,111	21,485,481	49,943,876	40,338,378	65,493,130	15,437,241	197,337,005	11,279,083
CON	HBRR	160,949,880	160,949,880	-	-	-	-	-	-
CON	LOCAL GEN FUND	37,043,750	12,546,505	2,636,435	4,340,005	1,447,468	-	16,073,337	-
Total Funding		601,346,316	195,293,082	56,281,526	45,124,977	70,428,086	17,034,324	217,184,321	11,279,083

End of Project VAR991007

Report of TIP Revision 2011-16
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	$1,683,889,382	$36,968,503	$26,634,203	$415,394,627	$2,162,886,715	$682,564,791	$11,377,266
Proposed:	$1,910,500,812	$41,175,373	$28,434,203	$464,268,673	$2,444,379,061	$924,688,318	$12,464,604
Delta:	$226,611,430	$4,206,870	$1,800,000	$48,874,046	$281,492,346	$242,123,527	$1,087,338

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

GL: New Freedom Program – FY2010-FY2011 for Large Urbanized Areas (TIP ID – REG110026)

Last updated with TIP Revision 11-16

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2010 & FY2011 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110026)

As Amended into the TIP with Revision 11-16

No.	County	Subrecipient	Project		Total Federal Share	Local Share	Total Project Cost
			Name	Description			
MTC Grant (Subrecipients + Admin & Technical Assistance)							
1	ALA	City of Alameda	Accessible Pedestrian Signal Installations	The project will install Accessible Pedestrian Signals (APS) at nine intersections that are adjacent to an AC Transit bus stop or a City of Alameda Paratransit Shuttle stop.	$ 150,900	$ 37,725	$ 188,625
2	ALA	Alameda County Transportation Commission	Alameda County Mobility Management	Coordinate elements and resources already present in Alameda County related to travel training, and information and referral to move towards a more full-fledged mobility management approach in Alameda County. Tasks include the following: (1) Transition the paratransit hotline and AccessAlameda.org website into a much more thorough Information and Referral source and position those services to provide one-stop-shopping for consumers; (2) Establish quarterly coordination meetings among travel trainers across the County and create a framework to provide travel training throughout the whole County. Create a print and web resource available listing all travel training in the County.	$ 80,000	$ 30,000	$ 110,000
3	REG	Center for Independent Living	Mobility Matters	Continue and expand Mobility Matters, a travel and mobility device training program. Provide program outreach and conduct travel and mobility device training to a full spectrum of individuals and families form the cross-disability community. Services are offered across the Bay Area.	$ 384,360	$ 106,575	$ 490,935
4	CC	City of Lafayette	Lamorinda Spirit Van Program for Fragile Elderly and Disabled Seniors	Provide van service to assist the fragile elderly in remaining in their own homes as they age, thereby allowing them to participate more fully in the community which lessens isolation and improves socialization. Train drivers to meet the specialized needs of the passengers, including: persons who use canes, walkers, and wheelchairs; persons who are ambulatory but have balance and medical challenges and cannot walk to bus stops or even from the door to the street to meet a CCCTA paratransit van without assistance; persons with vision and hearing challenges; persons with dementia who need supervision when going out in the community.	$ 114,213	$ 114,213	$ 228,426
5	SF	LightHouse for the Blind and Visually Impaired	Accessible Muni Metro Station Maps (AMMSM)	Develop and distribute a booklet of accessible maps of the eight (8) San Francisco Muni Metro underground stations to facilitate safe and more effective travel for individuals who are blind or visually impaired.	$ 83,307	$ 20,827	$ 104,134
6	MAR	Marin Transit	Countywide Transportation Guide	Produce and distribute a printed county-wide transportation guide. This guide will be available in both English and Spanish and will feature transportation options by city, town or area of the county. The guide will also be available in fully-accessible formats on both the Marin Transit and Marin Access websites.	$ 22,835	$ 5,709	$ 28,544
7	MAR	Marin Transit	Pilot Premium ADA Transportation Service / Marin Access Mobility Center	(1) Partially subsidized rides that can be scheduled as early as the same day for ADA eligible riders. (2) Continue and expand the Marin Transit Marin Access Mobility Management Center.	$ 288,881	$ 252,575	$ 541,456

No.	County	Subrecipient	Project		Total Federal Share	Local Share	Total Project Cost
			Name	Description			
8	SC	Outreach & Escort Inc.	Together We Ride	Using mobility management best practices, provide a menu of services beyond the requirements of the ADA that address the transportation needs of veterans, individuals with developmental disabilities, and other persons with disabilities. Components include: (1) Employment Transportation; (2) Center-Based Travel Instruction (travel training targeted at specific destinations); (3) Prioritized ride scheduling and coordinated vehicle sharing with paratransit and other human service transportation providers; (4) Vehicle Share Program (donate retired paratransit vehicles to partner organizations); (5) County-to-County travel (expand ADA travel area for job trips in adjoining counties outside SC County); (6) Friendly Rides (Volunteer driver & ridesharing support).	$ 929,868	$ 929,868	$ 1,859,736
9	SM	Peninsula Jewish Community Center	Get Up & Go	Escorted Transportation and socialization program serving San Mateo County older adults who can no longer drive due to disability or frailty.	$ 103,920	$ 155,880	$ 259,800
10	CC	Rehabilitation Services of Northern California	Mt. Diablo Center Mobilizer	Provide door through door transportation to and from the Mt. Diablo Center (MDC) Adult Day Health Care program Monday through Friday and a nutrition/shopping shuttle for homebound senior Concord residents during MDC's program hours.	$ 64,880	$ 64,880	$ 129,760
11	CC	City of Richmond, Paratransit	R•Transit 24/7/365 same-day door-to-door service for the greater Richmond area	The pilot R•Transit project is a 24/7/365 same-day door-to-door wheelchair accessible transportation service for residents with disabilities and seniors living in the City of Richmond and the unincorporated communities of East Richmond Heights, El Sobrante, Kensington, North Richmond, and Rollingwood. The service will be for local trips only and rides will be shared whenever possible to keep cost down. The service area will include the cities of El Cerrito, Pinole (up to Appian Way), Richmond and San Pablo and the unincorporated communities of Bayview - Montalvin, East Richmond Heights, El Sobrante, Kensington, North Richmond, Rollingwood, and Tara Hills.	$ 100,774	$ 100,774	$ 201,548
12	ALA	City of San Leandro	Accessible Pedestrian Signals	Upgrade pedestrian signals at 13 signalized intersections by installing Accessible Pedestrian Signal (APS) devices for individuals with disabilities and the general public.	$ 130,987	$ 32,746	$ 163,733
13	CC	Senior Helpline Services	Rides for Seniors / Transportation Information and Referral	(1) Continue providing, to our current otherwise homebound clients (seniors age 60 and older) residing in Contra Costa County, free, one-on-one, escorted, door-through-door rides primarily for medical care and basic necessities. (2) Formalize Transportation Information and Referrals service.	$ 141,075	$ 74,777	$ 215,852
-	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	$ 197,517	$ -	$ 197,517
				Subtotal - MTC Grant (Subrecipients + Administration)	*$ 2,793,517*	*$ 1,926,549*	*$ 4,720,066*

No.	County	Subrecipient	Project		Total Federal Share	Local Share	Total Project Cost
			Name	Description			
Direct Recipient Grants							
14	ALA	AC Transit	Intra-Vehicle Text-Based Message Signs (IVTMS)	Purchase and install rolling text-based LED signs, to be mounted on the interior of AC Transit's revenue vehicle fleet. The LED signs would have the capability to display bus stop location information similar to automated audio announcements.	$ 200,000	$ 50,000	$ 250,000
15	REG	BART / City CarShare	AccessMobile Program Expansion	Purchase, convert and deploy three (3) additional wheelchair-accessible carshare vehicles, known as AccessMobile minivans, and conduct the requisite awareness and outreach campaigns necessary to ensure that we attract and best serve a larger group of Bay Area residents.	$ 254,674	$ 105,606	$ 360,280
16	ALA	Livermore Amador Valley Transit Authority	Bus Stop Improvements	Accessibility enhancements at bus stops, including installation of bus pads and cross-walks, and improving and/or replacing curbs, gutters, and sidewalks.	$ 88,000	$ 22,000	$ 110,000
17	ALA	Livermore Amador Valley Transit Authority	ParaTaxi Program	A reimbursement-based taxi program to all LAVTA ADA certified paratransit patrons. Service area is in the Cities of Dublin and Pleasanton within Alameda County.	$ 16,400	$ 16,400	$ 32,800
18	SF	San Francisco Municipal Transportation Agency	Accessible Light Rail Stops	Hire a consultant to identify a total of ten locations on the J, K, L, M and N light rail lines where existing boarding islands can be converted to wheelchair accessible stops with ramps and "mini-high" boarding platforms. Develop and launch a public outreach process to obtain input and backing from the disabled	$ 200,000	$ 50,000	$ 250,000
19	SM	San Mateo County Transit District	Peninsula Rides Implementation and Development Activities	Provide mobility management services, including (1) continuing and expanding the Mobility Ambassador Program; (2) updating and distributing the Senior Mobility Guide.	$ 211,380	$ 52,845	$ 264,225
20	SON	City of Santa Rosa, Transit Dept.	Sonoma Access One Call/One Click Transportation Resource Center	Implement a One Call/One Click Transportation Resource Center, as an initial step in implementing Mobility Management in Sonoma County. Using Marin Access' call center and website as a model, establish a call center and accessible, bilingual web site providing referrals, service availability, trip planning and travel training schedules for paratransit, fixed route and human service agencies in Sonoma County. Every effort will be made to mirror and link to Marin County's call center and website to expand Marin's effort into a regional resource.	$ 186,443	$ 46,598	$ 233,041
				Subtotal - Direct Recipient Grants	*$ 1,156,897*	*$ 343,449*	*$ 1,500,346*
				Total Grouped Listing	**$ 3,950,414**	**$ 2,269,998**	**$ 6,220,412**

GL: Safety Improvements – Safe Routes to School (SRTS) Program (TIP ID- REG090001)

Last updated with TIP Revision 11-16

Safe Routes To School Program (SRTS)
2011 FTIP Back-Up List - INCLUDING CYCLE 3 - Data as of 10/1/11
(Updated with TIP Revision 11-16)

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in "Beyond"
SRTS3-04-001	4	Alameda	MTC	Gibbons Dr./Northwood Dr. /Southwood Dr.	Construct raised medians and curb ramps; install stop controls and striping	$184,600	$184,600	$0	$0				$184,600	
SRTS1-04-001	04	Alameda County	MTC	Vicinity of Fairview ES. Along Maud Ave. between D St. and Kelly St.; Intersection of Maud Ave. and Romagnolo St.	Close sidewalk gaps, construct bulb outs, and install high visibility yellow crosswalks.	$585,310	$585,310	$0	$77,310	$508,000				
SRTS1-04-002	04	Alameda County	MTC	Vicinity of Marshall ES (Omega Ave.)	Close sidewalks gaps, Install ADA pedestrian ramps at crosswalks and intersections, install high visibility crosswalks, and install one in-roadway lighted crosswalk	$499,596	$499,596	$0	$0	$499,596				
SRTS3-04-002	4	Alameda County	MTC	Multiple Schools in East and West Oakland	Conduct SRTS educational assemblies to complement SRTS efforts, implement the Golden Sneakers program; provide safety patrols, conduct walking school buses, bike rodeos, and events.	$500,000	$500,000	$0	$0		$500,000			
SRTS3-04-003	4	Albany	MTC	Multiple Schools in the City of Albany	Hire a SRTS Program Coordinator and continue the activities of the established SRTS Program	$200,000	$185,000	$15,000	$0		$185,000			
SRTS2-04-001	04	Campbell	MTC	Pollard Rd. between Winchester Blvd. and Quito Rd.; intersection of Pollard Rd./York Ave.	Install bike lane, signs, stripes and radar speed feedback signs, construct curb, gutter, sidewalk and curb ramps	$255,000	$255,000	$0	$49,300	$205,173	$527			
SRTS1-04-005	04	Contra Costa County	MTC	Pacheco Blvd. between Camino Del Sol and Windhover Way (Vine Hill area)	Construct (gap closure) sidewalks	$311,000	$311,000	$0	$65,000	$246,000				
SRTS3-04-004	4	Contra Costa County	MTC	North side Pacifica Ave. between Mariners Cove Dr. and Inlet Dr.	Construct sidewalk, minor drainage, curb and gutter	$995,000	$849,000	$146,000	$0			$849,000		
SRTS3-04-005	4	Danville	MTC	Multiple Schools in the San Ramon Valley Unified School District	Expand the existing Street Smarts Program to include storybook poster contest, video contest, traffic safety assembly and bike rodeo programs; develop walking school buses, enforcement and encouragement by police and sheriff's office	$337,000	$225,500	$111,500	$0		$225,500			
SRTS3-04-006	4	East Palo Alto	MTC	Fordham St. between Notre Dame Ave. and Purdue Ave.; Bay Rd. between Newbridge St. and SR 109 (University Ave.); Pulgas Ave./Runnymede St.; Pulgas Ave. between O'Conner St. and Myrtle St.	Construct sidewalks, curbs and gutters, install LED in-pavement crosswalk lights	$579,700	$579,700	$0	$0			$579,700		
SRTS2-04-003	04	El Cerrito	MTC	On Arlington Dr. at its intersection with both Madera Dr. and Brewster Dr., near Madera ES	Install curb bulb-outs, in-pavement lighted crosswalks, LED-enhanced signs and upgraded/interconnected advanced flashing beacons and signs for crosswalk; conduct public outreach via city website	$230,470	$230,470	$0	$0	$28,070	$202,400			
SRTS3-04-007	4	Emeryville	MTC	SR 123 (San Pablo Ave.) between 43rd St. and 47th St.	Install in-pavement crosswalk lights, Rapid Flashing Beacons, audible pedestrian countdown heads, signs, and stop (bar) markings, construct bulb-outs and median tip	$748,000	$748,000	$0	$0				$187,000	$561,000
SRTS1-04-010	04	Menlo Park	MTC	Santa Cruz Ave. in the vicinity of Hillview MS	Install in pavement lighted crosswalks at three intersections and install a new striped crosswalk with landing/ramp	$143,000	$143,000	$0	$15,400	$127,600				
SRTS2-04-006	04	Mill Valley	MTC	Eastside of Camino Alto; intersection of Miller Ave./Almonte	Install traffic calming features by extending curbs, narrowing the intersection, and installing a pedestrian crossing signal	$718,986	$565,290	$153,696	$0	$75,000		$490,290		
SRTS1-04-014	04	Oakland	MTC	Frick MS (Foothill at 62nd Ave. and 63rd Ave.); Hoover ES (San Pablo Ave./Brockhurst St.); Franklin ES (E. 15th St./9th Ave.); Peralta ES (Telegraph Ave./63rd St.); Lakeview ES (Grand Ave./MacArthur Ave.); and Lafayette ES (Market St./18th St.)	Construct sidewalk bulb-outs at intersections serving five ESs and one MS	$700,425	$700,425	$0	$62,725	$637,700				
SRTS2-04-007	04	Oakland	MTC	Along major routes leading to Bret Harte MS, Manzanita ES, Paratta ES, Pacific Boychoir, and La Escuela International schools	Construct pedestrian bulb-outs, sidewalk gap closures, and curb ramps, install pedestrian countdown signal heads, crosswalk striping and new bicycle lane	$920,300	$920,300	$0	$118,152	$802,148				
SRTS3-04-008	4	Petaluma	MTC	Multiple Schools in the City of Petaluma	Create a Safe Routes to School (SRTS) plan	$129,600	$129,600	$0	$0		$129,600			
SRTS3-04-009	4	Redwood City	MTC	Multiple Schools in the Redwood City School District	Create a SRTS Task Force, conduct walking and cycling assessment and provide tools, evaluate behavioral changes	$209,000	$204,000	$5,000	$0		$204,000			
SRTS3-04-010	4	Redwood City	MTC	Charter St. between Stambaugh St. and Spring St.	Construct raised crosswalks, bulb-outs, and curb ramps, install minor safety lighting and trees, upgrade crosswalks and signs	$636,689	$634,500	$2,189	$0				$158,700	$475,800
SRTS1-04-016	04	Richmond	MTC	Vicinities of Ford ES, Grant ES, King ES and Lincoln ES	Implement engineering changes to pedestrian routes at four ESs, increasing the safety of students walking to and from these schools.	$412,167	$412,167	$0	$0	$412,167				
SRTS3-04-011	4	San Anselmo	MTC	Various locations throughout the city	Install crosswalks and pedestrian safety barrier; construct raised intersection (speed table), sidewalks, and curb ramps, upgrade traffic signals and crosswalks	$619,200	$619,200	$0	$0				$619,200	
SRTS3-04-012	4	San Carlos	MTC	Phelps Rd. between Palm Ave. and Arundel Rd.; Wellington Ave. between Clifton Ave. and San Carlos Ave.; San Carlos Ave. between Phelps Rd. and Arundel Rd.	Construct sidewalks, curb ramps, and roundabout; install crosswalks and all way stop control	$340,800	$340,800	$0	$0				$85,200	$255,600
SRTS1-04-019	04	San Francisco	MTC	Key intersections in the vicinity of Jefferson ES	Install several sidewalk bulb outs	$608,200	$608,200	$0	$122,000	$486,200				
SRTS1-04-020	04	San Francisco	MTC	Three schools bordered by Sacramento St. (south), Jackson St. (north), Powell St. (west) and Stockton St. (east)	Improve the connectivity among three schools and to the larger neighborhood by installing two Medlock crosswalks, a traffic signal and upgrade the existing signs and pavement markings	$830,390	$830,390	$0	$144,000	$686,390				
SRTS3-04-013	4	San Francisco Department of Public Health	MTC	Multiple Schools in the San Francisco Unified School District	Provide pedestrian safety education to 2nd grade; provide bicycle safety education to 4th grade, distribute walk & bike maps; conduct walking school bus trainings, outreach and encouragement activities in San Francisco	$500,000	$500,000	$0	$0		$500,000			
SRTS2-04-009	04	San Francisco Municipal Transportation Agency	MTC	Near Alamo ES and Kittredge ES, between 21st and 25th Ave (inclusive) and between Clement and Lake St.; and on 22nd and 23rd Ave., adjacent to the schools	Construct bus bulb-outs, pedestrian refuge islands, speed humps, install pedestrian countdown signals and bicycle racks	$941,512	$825,200	$116,312	$0	$132,175		$693,025		
SRTS3-04-014	4	San Francisco Municipal Transportation Agency	MTC	Alemany Blvd./Onondaga Ave. and Ocean Ave./Otsego Ave.	Remove free right-turn lanes and decrease turning radius; construct bus bulb, bulb-outs, and curb ramps	$1,000,000	$922,200	$77,800	$0			$922,200		
SRTS3-04-015	4	San Francisco Municipal Transportation Agency	MTC	Turk St. between SR 101 (Van Ness Ave.) and Polk St.	Construct bus bulbs, bulb-outs, and curb ramps, upgrade traffic signals and crosswalks, install pedestrian countdown heads and advance stop (bar) lines	$999,500	$904,500	$95,000	$0			$904,500		
SRTS2-04-010	04	San Jose	MTC	On Minidoka Ave. adjacent to Russo Academy, McEntee Academy, and Pala MS	Construct curb, gutter, sidewalk, and curb ramps, install crosswalks and safety lighting	$976,000	$746,000	$230,000	$125,000	$621,000				
SRTS3-04-016	4	San Jose	MTC	North side Bucknall Rd. between Mayfield Ave. and Lantana Ave.	Construct sidewalk, curb and gutter, and curb ramps, install crosswalks, minor safety lighting, landscaping and drainage facilities	$343,000	$343,000	$0	$0				$85,800	$257,200
SRTS3-04-017	4	San Leandro	MTC	Multiple Schools in the City of San Leandro	Implement pedestrian and bicycle safety education, school pedestrian and bicycle safety rodeo	$410,000	$410,000	$0	$0		$410,000			
SRTS3-04-018	4	San Rafael	MTC	Lindaro St. between Woodland Ave. and Andersen Dr.; Andersen Dr. east of Lindaro St. at Mahon Creek Trail	Construct sidewalks, install median fencing, speed feedback sign, signs and striping	$565,000	$565,000	$0	$0			$565,000		
SRTS3-04-019	4	Santa Clara County	MTC	Multiple Schools in the City of Campbell	Provide annual half day training and recognition workshops for professionals, school staff and volunteers countywide, develop manuals and training materials	$500,000	$500,000	$0	$0		$500,000			

Safe Routes To School Program (SRTS)
2011 FTIP Back-Up List - INCLUDING CYCLE 3 - Data as of 10/1/11
(Updated with TIP Revision 11-16)

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in "Beyond"
SRTS2 04 011	04	Santa Rosa	MTC	Intersection of Tokay St /Amethyst Way and along Bellevue Ave	Construct and widen sidewalks, install all-way stop controls and flashing beacons with high-visibility crosswalks	$611,700	$611,700	$0	$85,300		$526,400			
SRTS3 04 020	4	Solano Transportation Authority	MTC	Multiple Schools within Solano County	Conduct countywide walking school bus and bicycle train encouragement program; train parent and volunteers to support the program	$500,000	$500,000	$0	$0		$500,000			
SRTS3-04-021	4	Sonoma County	MTC	West Ave. between Sebastopol Rd. and Hearn Ave	Install crosswalks, two flashing "Entering School Zone" signs, fence/barrier, bike storage lockers, and signs; construct bulb-outs and curb ramps, upgrade crosswalks	$284,400	$284,400	$0	$0			$284,400		
SRTS3-04-022	4	South San Francisco	MTC	"C" St /W. Orange Ave. and "B" St /W. Orange Ave.	Construct curb extensions (bulb-outs), speed feedback sign	$144,300	$119,300	$25,000	$0				$119,300	
SRTS3 04-023	4	Sunnyvale	MTC	Various locations throughout the city	Construct sidewalks, bulb-outs, and curb ramps; install in-pavement crosswalk lights, signs, and pavement markings, upgrade (reduce) corner radius.	$820,000	$820,000	$0	$0				$205,000	$615,000
SRTS3 04-024	4	Windsor	MTC	Multiple Schools in Windsor Unified School District	Conduct pedestrian and bicycle safety education training.	$310,000	$310,000	$0	$0		$310,000			
					Active List Grand Total:	**$20,599,845**	**$19,622,348**	**$977,497**	**$864,187**	**$5,467,219**	**$4,193,427**	**$5,288,115**	**$1,644,800**	**$2,164,600**
					Projects Individually Listed in the TIP									
SRTS1-04-015	04	Pleasant Hill	MTC	Along North side of Lisa Ln. between Marcia Dr. and Iron Horse Regional Trail (Fair Oaks ES)	Construct 250 feet of 4-foot wide concrete sidewalk	$344,150	$344,150	$0	$37,000	$307,150				
SRTS2-04-008	04	Richmond	MTC	Adjacent to the following five schools: Coronado ES, Highland ES, Nystrom ES, Washington ES, and Wilson ES	Construct raised medians, sidewalks and bicycle paths; install lighted crosswalks and pavement markings; conduct education and enforcement outreach programs	$712,000	$477,000	$235,000	$0		$477,000			

GL: Elderly and Disabled Specialized Transit Program

(TIP ID – REG110027)

Last updated with TIP Revision 11-16

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2010 & FY2011) TIP ID: REG110027

As Amended into the TIP with Revision 11-16

No.	County	Subrecipient	Project	TIP Information			Federal Share	Local Share*	Total Project Cost
				TIP ID	Revision. No.	Approved			
1	SON	Becoming Independent	1 Minivan; 8 Small Buses; 25 Mobile Radios; 3 Base Stations	VAR030001	2011-16		$556,500	$0	$556,500
2	MRN	Casa Allegra	3 Minivans	VAR030001	2011-16		$132,000	$0	$132,000
3	ALA	Center for Elders' Independence	5 Medium Buses (Hybrid); 1 Base Station; 5 Mobile Radios; 34 GPS Network Modules	VAR030001	2011-16		$601,950	$0	$601,950
4	SCL	Hope Services	2 Small Buses	VAR030001	2011-16		$120,000	$0	$120,000
5	SF	Jewish Family and Children's Services	Hardware - Computer	VAR030001	2011-16		$1,573	$0	$1,573
6	SF	Kimochi	2 Medium Buses	VAR030001	2011-16		$130,000	$0	$130,000
7	SM	Life Steps Foundation	1 Medium Bus; 1 Small Bus	VAR030001	2011-16		$125,000	$0	$125,000
8	MRN	Novato Human Needs Center	1 Medium Bus; 1 Small Bus	VAR030001	2011-16		$125,000	$0	$125,000
9	SF, SCL	On Lok	4 Small Buses	VAR030001	2011-16		$240,000	$0	$240,000
10	SCL	Outreach	26 Minivans; 1 Base Station; 26 Mobile Radios	VAR030001	2011-16		$1,175,000	$0	$1,175,000
11	SOL	PACE Solano	2 Large Buses	VAR030001	2011-16		$140,000	$0	$140,000
12	SM	SamTrans	2 Medium Buses	VAR030001	2011-16		$130,000	$0	$130,000
13	ALA	Satellite Housing	1 Small Bus; 1 Medium Bus (Hybrid)	VAR030001	2011-16		$176,000	$0	$176,000
14	SF	Self Help for the Elderly	1 Medium Bus; 1 Large Bus	VAR030001	2011-16		$135,000	$0	$135,000
15	NAP	Veterans Home of Yountville	3 Large Buses	VAR030001	2011-16		$210,000	$0	$210,000
16	MRN	Whistlestop	5 Small Buses; 4 Medium Buses (Hybrid)	VAR030001	2011-16		$764,000	$0	$764,000
100 % Line									
17	MRN	Casa Allegra	1 Minivan	VAR030001	2011-16		$44,000	$0	$44,000
18	CC	City of San Ramon	1 Large Bus; 1 Small Bus	VAR030001	2011-16		$130,000	$0	$130,000
19	SF	Edgewood Center	2 Minivans	VAR030001	2011-16		$88,000	$0	$88,000
20	CC	Lamorinda Spirit Van	1 Minivan	VAR030001	2011-16		$44,000	$0	$44,000
21	ALA	On Lok	2 Small Buses	VAR030001	2011-16		$120,000	$0	$120,000
			Total Grouped Listing				$5,188,023	$0	$5,188,023

* Local Share is Paid by Toll Credits

GL: Highway Bridge Program
(TIP ID- VAR991007)

Last updated with TIP Revision 11-16

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:08 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	2115	BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Project #: 5933(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000	65,000							90,000
R/W									
CON		461,250							461,250
Total	25,000	526,250							551,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133	465,889							488,022
Local Match	2,868	7,456							10,323
LSSRP Bond	0	52,905							52,905
Local AC									
Total	25,000	526,250							551,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133	57,545							79,677
Local Match	2,868	7,456							10,323
LSSRP Bond									
Local AC									
Total	25,000	65,000							90,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		408,345							408,345
Local Match									
LSSRP Bond	0	52,905							52,905
Local AC									
Total		461,250							461,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	2135	BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Project #: 5933(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	18,040	51,960							70,000
R/W									
CON		110,000							110,000
Total	18,040	161,960							180,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,971	143,383							159,354
Local Match	2,069	5,960							8,029
LSSRP Bond		12,617							12,617
Local AC									
Total	18,040	161,960							180,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,971	46,000							61,971
Local Match	2,069	5,960							8,029
LSSRP Bond									
Local AC									
Total	18,040	51,960							70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		97,383							97,383
Local Match									
LSSRP Bond		12,617							12,617
Local AC									
Total		110,000							110,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description	
Fremont	3865	BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.	New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000						175,000
R/W									
CON								980,000	980,000
Total			175,000					980,000	1,155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			175,000					980,000	1,155,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000					980,000	1,155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			175,000						175,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000						175,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	2113	BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Project #: 5322(019)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,000								1,000,000
R/W									
CON				8,487,500					8,487,500
Total	1,000,000			8,487,500					9,487,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,000			7,513,984					8,313,984
Local Match	200,000								200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	1,000,000			8,487,500					9,487,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,000								800,000
Local Match	200,000								200,000
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	3397	PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5322(034)
5322(037)
5322(038)
5322(039)
5322(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	55,257		75,000						130,257
R/W									
CON		250,000	636,000						886,000
Total	55,257	250,000	711,000						1,016,257

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,919	221,325	629,448						899,692
Local Match	6,338	28,675	81,552						116,565
LSSRP Bond									
Local AC									
Total	55,257	250,000	711,000						1,016,257

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,919		66,398						115,317
Local Match	6,338		8,603						14,940
LSSRP Bond									
Local AC									
Total	55,257		75,000						130,257

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325	563,051						784,376
Local Match		28,675	72,949						101,624
LSSRP Bond									
Local AC									
Total		250,000	636,000						886,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3413	BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Change!

Project #: 5012(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		632,000							632,000
R/W				80,000					80,000
CON						4,147,000			4,147,000
Total		632,000		80,000		4,147,000			4,859,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		559,510		70,824		3,671,339			4,301,673
Local Match		72,490		9,176		475,661			557,327
LSSRP Bond									
Local AC									
Total		632,000		80,000		4,147,000			4,859,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		559,510							559,510
Local Match		72,490							72,490
LSSRP Bond									
Local AC									
Total		632,000							632,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						3,671,339			3,671,339
Local Match						475,661			475,661
LSSRP Bond									
Local AC									
Total						4,147,000			4,147,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2101	BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Project #: 5012(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,801,825								2,801,825
R/W			100,000						100,000
CON					15,690,220				15,690,220
Total	2,801,825		100,000		15,690,220				18,592,045

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,241,460		88,530		13,890,552				16,220,542
Local Match	557,497		11,470						568,968
LSSRP Bond	2,868				1,799,668				1,802,536
Local AC									
Total	2,801,825		100,000		15,690,220				18,592,045

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match	-2,868		11,470						8,603
LSSRP Bond	2,868								2,868
Local AC									
Total			100,000						100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					13,890,552				13,890,552
Local Match									
LSSRP Bond					1,799,668				1,799,668
Local AC									
Total					15,690,220				15,690,220

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2116	BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Project #: 5012(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,098,386								1,098,386
R/W				50,000					50,000
CON								6,150,962	6,150,962
Total	1,098,386			50,000				6,150,962	7,299,348

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	972,401			44,265				5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond				5,735				705,515	711,250
Local AC									
Total	1,098,386			50,000				6,150,962	7,299,348

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,445,447	5,445,447
Local Match									
LSSRP Bond								705,515	705,515
Local AC									
Total								6,150,962	6,150,962

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2128	BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit

Change!

Project #: 5012(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,788,818								1,788,818
R/W			100,000						100,000
CON			12,520,575						12,520,575
Total	1,788,818		12,620,575						14,409,393

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,583,641		11,172,995						12,756,636
Local Match	205,177								205,177
LSSRP Bond			1,447,580						1,447,580
Local AC									
Total	1,788,818		12,620,575						14,409,393

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,583,641								1,583,641
Local Match	205,177								205,177
LSSRP Bond									
Local AC									
Total	1,788,818								1,788,818

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match									
LSSRP Bond			11,470						11,470
Local AC									
Total			100,000						100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			11,084,465						11,084,465
Local Match									
LSSRP Bond			1,436,110						1,436,110
Local AC									
Total			12,520,575						12,520,575

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2130	BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Project #:
5012(025)
5012(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W			250,000						250,000
CON					4,864,585				4,864,585
Total			250,000		4,864,585				5,114,585

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325		4,306,617				4,527,942
Local Match									
LSSRP Bond			28,675		557,968				586,643
Local AC									
Total			250,000		4,864,585				5,114,585

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325						221,325
Local Match									
LSSRP Bond			28,675						28,675
Local AC									
Total			250,000						250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					4,306,617				4,306,617
Local Match									
LSSRP Bond					557,968				557,968
Local AC									
Total					4,864,585				4,864,585

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2136	BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit.

Project #: 5012(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	538,214								538,214
R/W									
CON		1,541,507							1,541,507
Total	538,214	1,541,507							2,079,721

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	476,481	1,364,696							1,841,177
Local Match	61,733								61,733
LSSRP Bond	0	176,811							176,811
Local AC									
Total	538,214	1,541,507							2,079,721

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	476,481								476,481
Local Match	61,733								61,733
LSSRP Bond									
Local AC									
Total	538,214								538,214

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		1,364,696							1,364,696
Local Match									
LSSRP Bond	0	176,811							176,811
Local AC									
Total		1,541,507							1,541,507

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2137	BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Project #:
5012(028)
5012(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	686,353								686,353
R/W									
CON		3,610,356							3,610,356
Total	686,353	3,610,356							4,296,709

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	607,628	3,196,248							3,803,876
Local Match	78,725								78,725
LSSRP Bond		414,108							414,108
Local AC									
Total	686,353	3,610,356							4,296,709

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	607,628								607,628
Local Match	78,725								78,725
LSSRP Bond									
Local AC									
Total	686,353								686,353

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		3,196,248							3,196,248
Local Match									
LSSRP Bond		414,108							414,108
Local AC									
Total		3,610,356							3,610,356

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3304	PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5012(083)
5012(108)
5012(109)
5012(111)
5012(112)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	342,000	487,000	517,000						1,346,000
R/W									
CON	1,215,802		1,950,000	1,466,518					4,632,320
Total	1,557,802	487,000	2,467,000	1,466,518					5,978,320

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,379,122	431,141	2,184,035	1,298,308					5,292,607
Local Match	178,680	55,859	282,965	168,210					685,713
LSSRP Bond									
Local AC									
Total	1,557,802	487,000	2,467,000	1,466,518					5,978,320

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	302,773	431,141	457,700						1,191,614
Local Match	39,227	55,859	59,300						154,386
LSSRP Bond									
Local AC									
Total	342,000	487,000	517,000						1,346,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,076,350		1,726,335	1,298,308					4,100,993
Local Match	139,452		223,665	168,210					531,327
LSSRP Bond									
Local AC									
Total	1,215,802		1,950,000	1,466,518					4,632,320

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
San Leandro	3443	PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:
5041(039)
5041(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000	75,000						125,000
R/W									
CON			700,000						700,000
Total		50,000	775,000						825,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	686,108						730,373
Local Match		5,735	88,893						94,628
LSSRP Bond									
Local AC									
Total		50,000	775,000						825,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	66,398						110,663
Local Match		5,735	8,603						14,338
LSSRP Bond									
Local AC									
Total		50,000	75,000						125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			619,710						619,710
Local Match			80,290						80,290
LSSRP Bond									
Local AC									
Total			700,000						700,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Union City	2112	BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Project #:
5354(008)
5354(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000								440,000
R/W									
CON				5,450,000					5,450,000
Total	440,000			5,450,000					5,890,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532			4,824,885					5,214,417
Local Match	50,468								50,468
LSSRP Bond				625,115					625,115
Local AC									
Total	440,000			5,450,000					5,890,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,824,885					4,824,885
Local Match									
LSSRP Bond				625,115					625,115
Local AC									
Total				5,450,000					5,450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Union City	2131	BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Project #:
5354(008)
5354(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W									
CON		874,375							874,375
Total	140,000	874,375							1,014,375

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	123,942	774,084							898,026
Local Match	16,058								16,058
LSSRP Bond		100,291							100,291
Local AC									
Total	140,000	874,375							1,014,375

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		774,084							774,084
Local Match									
LSSRP Bond		100,291							100,291
Local AC									
Total		874,375							874,375

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Concord	2083	BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON					2,490,000				2,490,000
Total					2,490,000				2,490,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					2,204,397				2,204,397
Local Match									
LSSRP Bond					285,603				285,603
Local AC									
Total					2,490,000				2,490,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					2,204,397				2,204,397
Local Match									
LSSRP Bond					285,603				285,603
Local AC									
Total					2,490,000				2,490,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Concord	3392	PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5135(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		490,625							490,625
R/W			30,000						30,000
CON				2,638,200					2,638,200
Total		490,625	30,000	2,638,200					3,158,825

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		434,350	26,559	2,335,598					2,796,508
Local Match		56,275	3,441	302,602					362,317
LSSRP Bond									
Local AC									
Total		490,625	30,000	2,638,200					3,158,825

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		434,350							434,350
Local Match		56,275							56,275
LSSRP Bond									
Local AC									
Total		490,625							490,625

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,335,598					2,335,598
Local Match				302,602					302,602
LSSRP Bond									
Local AC									
Total				2,638,200					2,638,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1175	BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5928(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	760,000	265,000							1,025,000
R/W			100,000						100,000
CON								6,034,000	6,034,000
Total	760,000	265,000	100,000					6,034,000	7,159,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	608,000	212,000	100,000					6,034,000	6,954,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000	100,000					6,034,000	7,159,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	608,000	212,000							820,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000							1,025,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3194	BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Project #: 5928(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	735,000								735,000
R/W				40,000					40,000
CON								3,500,000	3,500,000
Total	735,000			40,000				3,500,000	4,275,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	650,696			35,412				3,098,550	3,784,658
Local Match	84,305			4,588				401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000			40,000				3,500,000	4,275,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1677	BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Project #: 5928(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000		375,000						675,000
R/W				75,000					75,000
CON					10,525,000				10,525,000
Total	300,000		375,000	75,000	10,525,000				11,275,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	265,590		331,988	66,398	9,317,783				9,981,758
Local Match	34,410		43,013	8,603	1,207,218				1,293,243
LSSRP Bond									
Local AC									
Total	300,000		375,000	75,000	10,525,000				11,275,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	265,590		331,988						597,578
Local Match	34,410		43,013						77,423
LSSRP Bond									
Local AC									
Total	300,000		375,000						675,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3727	BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Project #: 5928(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		379,625							379,625
R/W					120,000				120,000
CON								1,974,500	1,974,500
Total		379,625			120,000			1,974,500	2,474,125

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		336,082			106,236			1,748,025	2,190,343
Local Match		43,543			13,764			226,475	283,782
LSSRP Bond									
Local AC									
Total		379,625			120,000			1,974,500	2,474,125

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		336,082							336,082
Local Match		43,543							43,543
LSSRP Bond									
Local AC									
Total		379,625							379,625

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3280	BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No added lane capacity)

Project #: 5928(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	64,000		314,000						378,000
R/W					20,000				20,000
CON						438,000			438,000
Total	64,000		314,000		20,000	438,000			836,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	56,659		277,984		17,706	387,761			740,111
Local Match	7,341		36,016		2,294	50,239			95,889
LSSRP Bond									
Local AC									
Total	64,000		314,000		20,000	438,000			836,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	56,659		277,984						334,643
Local Match	7,341		36,016						43,357
LSSRP Bond									
Local AC									
Total	64,000		314,000						378,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						387,761			387,761
Local Match						50,239			50,239
LSSRP Bond									
Local AC									
Total						438,000			438,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3168	BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Project #: 5928(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	275,000	368,000							643,000
R/W									
CON				2,149,200					2,149,200
Total	275,000	368,000		2,149,200					2,792,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	243,458	325,790		2,149,200					2,718,448
Local Match	31,543	42,210							73,752
LSSRP Bond									
Local AC									
Total	275,000	368,000		2,149,200					2,792,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	243,458	325,790							569,248
Local Match	31,543	42,210							73,752
LSSRP Bond									
Local AC									
Total	275,000	368,000							643,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,149,200					2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total				2,149,200					2,149,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	829	BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5928(108)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		304,000							304,000
R/W					70,000				70,000
CON							1,582,000		1,582,000
Total		304,000			70,000		1,582,000		1,956,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		304,000			70,000		1,582,000		1,956,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000			70,000		1,582,000		1,956,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		304,000							304,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000							304,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,582,000		1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,582,000		1,582,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3399	PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5928(101)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	162,200								162,200
R/W									
CON		976,647							976,647
Total	162,200	976,647							1,138,847

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	143,596	864,626							1,008,221
Local Match	18,604	112,021							130,626
LSSRP Bond									
Local AC									
Total	162,200	976,647							1,138,847

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	143,596								143,596
Local Match	18,604								18,604
LSSRP Bond									
Local AC									
Total	162,200								162,200

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		864,626							864,626
Local Match		112,021							112,021
LSSRP Bond									
Local AC									
Total		976,647							976,647

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2073	BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Project #: 5444(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	127,000								127,000
R/W	33,604								33,604
CON					1,148,000				1,148,000
Total	160,604				1,148,000				1,308,604

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	142,183				1,016,324				1,158,507
Local Match	14,567								14,567
LSSRP Bond	3,854				131,676				135,530
Local AC									
Total	160,604				1,148,000				1,308,604

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,016,324				1,016,324
Local Match									
LSSRP Bond					131,676				131,676
Local AC									
Total					1,148,000				1,148,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2074	BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Project #: 5444(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W	15,000								15,000
CON							150,000		150,000
Total	15,000						150,000		165,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280						132,795		146,075
Local Match									
LSSRP Bond	1,721						17,205		18,926
Local AC									
Total	15,000						150,000		165,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
Total	15,000								15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
Total							150,000		150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	668	BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5444(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON				1,264,710					1,264,710
Total	434,000			1,264,710					1,698,710

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	384,220			1,264,710					1,648,930
Local Match	49,780								49,780
LSSRP Bond									
Local AC									
Total	434,000			1,264,710					1,698,710

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,264,710					1,264,710
Local Match									
LSSRP Bond									
Local AC									
Total				1,264,710					1,264,710

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pittsburg	2061	BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Change!

Project #:
5127(005)
5127(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		137,500	22,000						159,500
R/W									
CON				872,500					872,500
Total		137,500	22,000	872,500					1,032,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		121,729	19,477	772,424					913,630
Local Match		15,771	2,523	12,617					30,912
LSSRP Bond				87,459					87,459
Local AC									
Total		137,500	22,000	872,500					1,032,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		121,729	19,477						141,205
Local Match		15,771	2,523						18,295
LSSRP Bond									
Local AC									
Total		137,500	22,000						159,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				772,424					772,424
Local Match				12,617					12,617
LSSRP Bond				87,459					87,459
Local AC									
Total				872,500					872,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pleasant Hill	1238	BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Project #: 5375(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	33,250								33,250
R/W									
CON				166,250					166,250
Total	33,250			166,250					199,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,436			147,181					176,617
Local Match	3,814			19,069					22,883
LSSRP Bond									
Local AC									
Total	33,250			166,250					199,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,436								29,436
Local Match	3,814								3,814
LSSRP Bond									
Local AC									
Total	33,250								33,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				147,181					147,181
Local Match				19,069					19,069
LSSRP Bond									
Local AC									
Total				166,250					166,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pleasant Hill	247	BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5375(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	470,000	57,000	266,200						793,200
R/W	939,000	250,000	258,000						1,447,000
CON			3,500,000						3,500,000
Total	1,409,000	307,000	4,024,200						5,740,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,247,388	271,787	3,562,624						5,081,799
Local Match	161,612	35,213	461,576						658,401
LSSRP Bond									
Local AC									
Total	1,409,000	307,000	4,024,200						5,740,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	416,091	50,462	235,667						702,220
Local Match	53,909	6,538	30,533						90,980
LSSRP Bond									
Local AC									
Total	470,000	57,000	266,200						793,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	831,297	221,325	228,407						1,281,029
Local Match	107,703	28,675	29,593						165,971
LSSRP Bond									
Local AC									
Total	939,000	250,000	258,000						1,447,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			3,098,550						3,098,550
Local Match			401,450						401,450
LSSRP Bond									
Local AC									
Total			3,500,000						3,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	662	BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5277(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	796,000								796,000
R/W									
CON						1,586,200			1,586,200
Total	796,000					1,586,200			2,382,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	704,699					1,586,200			2,290,899
Local Match	91,301								91,301
LSSRP Bond									
Local AC									
Total	796,000					1,586,200			2,382,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	704,699								704,699
Local Match	91,301								91,301
LSSRP Bond									
Local AC									
Total	796,000								796,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,586,200			1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total						1,586,200			1,586,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	680	BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity. 4/5/2010: Toll Credits programmed for Con.

Project #: 5277(003)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			14,000						14,000
R/W									
CON							75,000		75,000
Total			14,000				75,000		89,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			12,394				75,000		87,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000				75,000		89,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			12,394						12,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000						14,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	2052	BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Project #: 5277(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000						250,000
R/W									
CON								195,000	195,000
Total			250,000					195,000	445,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325					172,634	393,959
Local Match			28,675						28,675
LSSRP Bond								22,367	22,367
Local AC									
Total			250,000					195,000	445,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1480	BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Project #: 5166(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,300								1,469,300
R/W									
CON								14,000,000	14,000,000
Total	1,469,300							14,000,000	15,469,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,300,771							12,394,200	13,694,971
Local Match	168,529							1,605,800	1,774,329
LSSRP Bond									
Local AC									
Total	1,469,300							14,000,000	15,469,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
Total	1,469,300								1,469,300

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1477	BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5166(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	731,100	463,800							1,194,900
R/W									
CON							3,388,000		3,388,000
Total	731,100	463,800					3,388,000		4,582,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	584,880	371,040					2,999,396		3,955,316
Local Match	146,220	92,760					388,604		627,584
LSSRP Bond									
Local AC									
Total	731,100	463,800					3,388,000		4,582,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	584,880	371,040							955,920
Local Match	146,220	92,760							238,980
LSSRP Bond									
Local AC									
Total	731,100	463,800							1,194,900

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,999,396		2,999,396
Local Match							388,604		388,604
LSSRP Bond									
Local AC									
Total							3,388,000		3,388,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1669	BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge with minor seismic retrofit work-- no added lane capacity.

Change!

Project #: 5166(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,031,300								1,031,300
R/W									
CON			3,072,300						3,072,300
Total	1,031,300		3,072,300						4,103,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	828,026		2,719,907						3,547,933
Local Match	203,275		315,115						518,390
LSSRP Bond			37,278						37,278
Local AC									
Total	1,031,300		3,072,300						4,103,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	828,026								828,026
Local Match	203,275								203,275
LSSRP Bond									
Local AC									
Total	1,031,300								1,031,300

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,719,907						2,719,907
Local Match	-0		315,115						315,115
LSSRP Bond			37,278						37,278
Local AC									
Total			3,072,300						3,072,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Novato	3524	BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Project #: 5361(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W									
CON					1,601,103				1,601,103
Total		200,000			1,601,103				1,801,103

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060			1,417,456				1,594,516
Local Match		22,940			183,647				206,587
LSSRP Bond									
Local AC									
Total		200,000			1,601,103				1,801,103

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,417,456				1,417,456
Local Match					183,647				183,647
LSSRP Bond									
Local AC									
Total					1,601,103				1,601,103

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	3391	PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5176(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		52,500							52,500
R/W									
CON			97,500						97,500
Total		52,500	97,500						150,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,478	86,317						132,795
Local Match		6,022	11,183						17,205
LSSRP Bond									
Local AC									
Total		52,500	97,500						150,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,478							46,478
Local Match		6,022							6,022
LSSRP Bond									
Local AC									
Total		52,500							52,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			86,317						86,317
Local Match			11,183						11,183
LSSRP Bond									
Local AC									
Total			97,500						97,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa	1880	BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Project #: 5042(042)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	247,000	45,000							292,000
R/W			13,000						13,000
CON				450,000					450,000
Total	247,000	45,000	13,000	450,000					755,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	197,600	36,000	11,509	398,385					643,494
Local Match	49,400	9,000	1,491	51,615					111,506
LSSRP Bond									
Local AC									
Total	247,000	45,000	13,000	450,000					755,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	197,600	36,000							233,600
Local Match	49,400	9,000							58,400
LSSRP Bond									
Local AC									
Total	247,000	45,000							292,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			11,509						11,509
Local Match			1,491						1,491
LSSRP Bond									
Local AC									
Total			13,000						13,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	817	BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. 7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Change!

Project #: 5921(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	545,000		360,000						905,000
R/W									
CON			2,997,798						2,997,798
Total	545,000		3,357,798						3,902,798

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	436,000		3,285,798						3,721,798
Local Match	109,000		72,000						181,000
LSSRP Bond									
Local AC									
Total	545,000		3,357,798						3,902,798

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	436,000		288,000						724,000
Local Match	109,000		72,000						181,000
LSSRP Bond									
Local AC									
Total	545,000		360,000						905,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,997,798						2,997,798
Local Match									
LSSRP Bond									
Local AC									
Total			2,997,798						2,997,798

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3177	BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Project #: 6170(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	510,294	389,706							900,000
R/W		420,000							420,000
CON				3,905,000					3,905,000
Total	510,294	809,706		3,905,000					5,225,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	451,763	716,833		3,457,097					4,625,693
Local Match	58,531	92,873		447,904					599,308
LSSRP Bond									
Local AC									
Total	510,294	809,706		3,905,000					5,225,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	451,763	345,007							796,770
Local Match	58,531	44,699							103,230
LSSRP Bond									
Local AC									
Total	510,294	389,706							900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		371,826							371,826
Local Match		48,174							48,174
LSSRP Bond									
Local AC									
Total		420,000							420,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,457,097					3,457,097
Local Match				447,904					447,904
LSSRP Bond									
Local AC									
Total				3,905,000					3,905,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	2149	BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON						1,728,149			1,728,149
Total						1,728,149			1,728,149

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,529,930			1,529,930
Local Match									
LSSRP Bond						198,219			198,219
Local AC									
Total						1,728,149			1,728,149

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,529,930			1,529,930
Local Match									
LSSRP Bond						198,219			198,219
Local AC									
Total						1,728,149			1,728,149

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	2150	BRIDGE NO. 34C0052, CALTRAIN & UP RR OVER JERROLD AVE,, BETW QUINT/SR 280. LSSRP Seismic Retrofit (STP)

Project #: 6170(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON									
Total									

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3180	BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 6170(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	629,543	580,543							1,210,086
R/W		100,000	520,000						620,000
CON				5,610,000					5,610,000
Total	629,543	680,543	520,000	5,610,000					7,440,086

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	557,334	613,955	520,000	5,610,000					7,301,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	680,543	520,000	5,610,000					7,440,086

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	557,334	513,955							1,071,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543							1,210,086

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000	520,000						620,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000	520,000						620,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,610,000					5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,610,000					5,610,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	3179	BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 6170(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	633,353	556,647							1,190,000
R/W		100,000	420,000						520,000
CON				5,720,000					5,720,000
Total	633,353	656,647	420,000	5,720,000					7,430,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,707	592,800	420,000	5,720,000					7,293,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	656,647	420,000	5,720,000					7,430,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,707	492,800							1,053,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647							1,190,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000	420,000						520,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000	420,000						520,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,720,000					5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,720,000					5,720,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County	3379	PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5934(143)
5934(144)
5934(145)
5934(146)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	425,347								425,347
R/W									
CON	1,886,638	3,646,054							5,532,692
Total	2,311,985	3,646,054							5,958,039

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,046,800	3,227,852							5,274,652
Local Match	265,185	418,202							683,387
LSSRP Bond									
Local AC									
Total	2,311,985	3,646,054							5,958,039

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,670,241	3,227,852							4,898,092
Local Match	216,397	418,202							634,600
LSSRP Bond									
Local AC									
Total	1,886,638	3,646,054							5,532,692

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3546	BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Project #: 6272(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		45,885						219,535
R/W									
CON						277,725			277,725
Total	173,650		45,885			277,725			497,260

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		40,622			245,870			440,224
Local Match	19,918		5,263						25,181
LSSRP Bond			0			31,855			31,855
Local AC									
Total	173,650		45,885			277,725			497,260

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		40,622						194,354
Local Match	19,918		5,263						25,181
LSSRP Bond									
Local AC									
Total	173,650		45,885						219,535

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						245,870			245,870
Local Match									
LSSRP Bond			0			31,855			31,855
Local AC									
Total						277,725			277,725

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3547	BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit.

Project #: 6272(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,498		2,718,140						3,089,638
R/W									
CON						16,451,900			16,451,900
Total	371,498		2,718,140			16,451,900			19,541,538

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	328,887		2,406,369			14,564,867			17,300,124
Local Match	42,611		311,771						354,381
LSSRP Bond						1,887,033			1,887,033
Local AC									
Total	371,498		2,718,140			16,451,900			19,541,538

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	328,887		2,406,369						2,735,257
Local Match	42,611		311,771						354,381
LSSRP Bond									
Local AC									
Total	371,498		2,718,140						3,089,638

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						14,564,867			14,564,867
Local Match									
LSSRP Bond						1,887,033			1,887,033
Local AC									
Total						16,451,900			16,451,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3548	BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Project #: 6272(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,537		1,085,945						1,436,482
R/W									
CON						6,572,825			6,572,825
Total	350,537		1,085,945			6,572,825			8,009,307

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	310,330		961,387			5,818,922			7,090,639
Local Match	40,207		124,558						164,764
LSSRP Bond						753,903			753,903
Local AC									
Total	350,537		1,085,945			6,572,825			8,009,307

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	310,330		961,387						1,271,718
Local Match	40,207		124,558						164,764
LSSRP Bond									
Local AC									
Total	350,537		1,085,945						1,436,482

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						5,818,922			5,818,922
Local Match									
LSSRP Bond						753,903			753,903
Local AC									
Total						6,572,825			6,572,825

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3549	Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Project #: 6272(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	265,454		222,870						488,324
R/W									
CON						1,348,950			1,348,950
Total	265,454		222,870			1,348,950			1,837,274

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,006		197,307			1,194,225			1,626,539
Local Match	30,448		25,563						56,011
LSSRP Bond						154,725			154,725
Local AC									
Total	265,454		222,870			1,348,950			1,837,274

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,006		197,307						432,313
Local Match	30,448		25,563						56,011
LSSRP Bond									
Local AC									
Total	265,454		222,870						488,324

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,194,225			1,194,225
Local Match									
LSSRP Bond						154,725			154,725
Local AC									
Total						1,348,950			1,348,950

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3551	BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Project #: 6272(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	189,023		227,240						416,263
R/W									
CON						1,375,400			1,375,400
Total	189,023		227,240			1,375,400			1,791,663

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	167,342		201,176			1,217,642			1,586,159
Local Match	21,681		26,064						47,745
LSSRP Bond						157,758			157,758
Local AC									
Total	189,023		227,240			1,375,400			1,791,663

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	167,342		201,176						368,518
Local Match	21,681		26,064						47,745
LSSRP Bond									
Local AC									
Total	189,023		227,240						416,263

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,217,642			1,217,642
Local Match									
LSSRP Bond						157,758			157,758
Local AC									
Total						1,375,400			1,375,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3554	BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Project #: 6272(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		72,105						245,755
R/W									
CON						436,425			436,425
Total	173,650		72,105			436,425			682,180

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		63,835			386,367			603,934
Local Match	19,918		8,270						28,188
LSSRP Bond						50,058			50,058
Local AC									
Total	173,650		72,105			436,425			682,180

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		63,835						217,567
Local Match	19,918		8,270						28,188
LSSRP Bond									
Local AC									
Total	173,650		72,105						245,755

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						386,367			386,367
Local Match									
LSSRP Bond						50,058			50,058
Local AC									
Total						436,425			436,425

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3552	BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Project #: 6272(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	115,760		24,035						139,795
R/W									
CON						145,475			145,475
Total	115,760		24,035			145,475			285,270

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	102,482		21,278			128,789			252,550
Local Match	13,278		2,757						16,034
LSSRP Bond						16,686			16,686
Local AC									
Total	115,760		24,035			145,475			285,270

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	102,482		21,278						123,761
Local Match	13,278		2,757						16,034
LSSRP Bond									
Local AC									
Total	115,760		24,035						139,795

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						128,789			128,789
Local Match									
LSSRP Bond						16,686			16,686
Local AC									
Total						145,475			145,475

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3553	BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Project #: 6272(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	144,700		41,515						186,215
R/W									
CON						251,275			251,275
Total	144,700		41,515			251,275			437,490

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,103		36,753			222,454			387,310
Local Match	16,597		4,762						21,359
LSSRP Bond						28,821			28,821
Local AC									
Total	144,700		41,515			251,275			437,490

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,103		36,753						164,856
Local Match	16,597		4,762						21,359
LSSRP Bond									
Local AC									
Total	144,700		41,515						186,215

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						222,454			222,454
Local Match									
LSSRP Bond						28,821			28,821
Local AC									
Total						251,275			251,275

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Half Moon Bay	3561	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Project #: 5357(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,127,000							1,127,000
R/W			100,000						100,000
CON							6,310,000		6,310,000
Total		1,127,000	100,000				6,310,000		7,537,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		997,733	88,530				5,586,243		6,672,506
Local Match		129,267	11,470				723,757		864,494
LSSRP Bond									
Local AC									
Total		1,127,000	100,000				6,310,000		7,537,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		997,733							997,733
Local Match		129,267							129,267
LSSRP Bond									
Local AC									
Total		1,127,000							1,127,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							5,586,243		5,586,243
Local Match							723,757		723,757
LSSRP Bond									
Local AC									
Total							6,310,000		6,310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3617	BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3618	BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3398	PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Project #: 5029(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON									
Total		30,000							30,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Francisco International Airport	207	BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Project #: 6097(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	365,000								365,000
R/W									
CON		3,364,500							3,364,500
Total	365,000	3,364,500							3,729,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	323,135	2,978,592							3,301,726
Local Match	41,866	385,908							427,774
LSSRP Bond									
Local AC									
Total	365,000	3,364,500							3,729,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	323,135								323,135
Local Match	41,866								41,866
LSSRP Bond									
Local AC									
Total	365,000								365,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		2,978,592							2,978,592
Local Match		385,908							385,908
LSSRP Bond									
Local AC									
Total		3,364,500							3,364,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo	3428	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Project #: 5102(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	68,000	225,000						375,000
R/W									
CON								1,500,000	1,500,000
Total	82,000	68,000	225,000					1,500,000	1,875,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	72,595	60,200	199,193					1,327,950	1,659,938
Local Match	9,405	7,800	25,808					172,050	215,063
LSSRP Bond									
Local AC									
Total	82,000	68,000	225,000					1,500,000	1,875,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	72,595	60,200	199,193						331,988
Local Match	9,405	7,800	25,808						43,013
LSSRP Bond									
Local AC									
Total	82,000	68,000	225,000						375,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,327,950	1,327,950
Local Match								172,050	172,050
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3464	BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con. 6/6/2011: Toll credits used for PE.

Change!

Project #: 5935(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		114,404							114,404
R/W									
CON				13,000,000					13,000,000
Total		114,404		13,000,000					13,114,404

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		114,404		13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404		13,000,000					13,114,404

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		114,404							114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404							114,404

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				13,000,000					13,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3466	PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W									
CON				840,000					840,000
Total			100,000	840,000					940,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	743,652					832,182
Local Match			11,470	96,348					107,818
LSSRP Bond									
Local AC									
Total			100,000	840,000					940,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				743,652					743,652
Local Match				96,348					96,348
LSSRP Bond									
Local AC									
Total				840,000					840,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	3573	BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Bridge Replacement. FOR PAED ONLY. (Eligibility has not been completely determined.)

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				407,500					407,500
R/W								80,000	80,000
CON								2,037,500	2,037,500
Total				407,500				2,117,500	2,525,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,760				1,874,623	2,235,383
Local Match				46,740				242,877	289,618
LSSRP Bond									
Local AC									
Total				407,500				2,117,500	2,525,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,760					360,760
Local Match				46,740					46,740
LSSRP Bond									
Local AC									
Total				407,500					407,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								70,824	70,824
Local Match								9,176	9,176
LSSRP Bond									
Local AC									
Total								80,000	80,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	3609	BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Project #: 5177(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,250	5,250						41,500
R/W									
CON			190,900						190,900
Total		36,250	196,150						232,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		32,092	173,652						205,744
Local Match		4,158	22,498						26,656
LSSRP Bond									
Local AC									
Total		36,250	196,150						232,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		32,092	4,648						36,740
Local Match		4,158	602						4,760
LSSRP Bond									
Local AC									
Total		36,250	5,250						41,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			169,004						169,004
Local Match			21,896						21,896
LSSRP Bond									
Local AC									
Total			190,900						190,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3790	BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			188,760						188,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total			188,760		30,000			1,057,056	1,275,816

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,109		26,559			935,812	1,129,480
Local Match			21,651		3,441			121,244	146,336
LSSRP Bond									
Local AC									
Total			188,760		30,000			1,057,056	1,275,816

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,109						167,109
Local Match			21,651						21,651
LSSRP Bond									
Local AC									
Total			188,760						188,760

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3793	BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			107,428						107,428
R/W					20,000				20,000
CON								601,600	601,600
Total			107,428		20,000			601,600	729,028

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			95,106		17,706			532,596	645,408
Local Match			12,322		2,294			69,004	83,620
LSSRP Bond									
Local AC									
Total			107,428		20,000			601,600	729,028

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			95,106						95,106
Local Match			12,322						12,322
LSSRP Bond									
Local AC									
Total			107,428						107,428

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3791	BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			135,090						135,090
R/W					20,000				20,000
CON								756,290	756,290
Total			135,090		20,000			756,290	911,380

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			119,595		17,706			669,544	806,845
Local Match			15,495		2,294			86,746	104,535
LSSRP Bond									
Local AC									
Total			135,090		20,000			756,290	911,380

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			119,595						119,595
Local Match			15,495						15,495
LSSRP Bond									
Local AC									
Total			135,090						135,090

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Los Altos	1596	BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Project #: 5309(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000		156,000						486,000
R/W			50,000						50,000
CON				1,675,000					1,675,000
Total	330,000		206,000	1,675,000					2,211,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000		169,065	1,482,878					1,915,943
Local Match	66,000		36,935	192,123					295,058
LSSRP Bond									
Local AC									
Total	330,000		206,000	1,675,000					2,211,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000		124,800						388,800
Local Match	66,000		31,200						97,200
LSSRP Bond									
Local AC									
Total	330,000		156,000						486,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,482,878					1,482,878
Local Match				192,123					192,123
LSSRP Bond									
Local AC									
Total				1,675,000					1,675,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Los Altos	1603	BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Project #: 5309(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	294,000		46,125						340,125
R/W									
CON								753,000	753,000
Total	294,000		46,125					753,000	1,093,125

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,200		36,900					666,631	938,731
Local Match	58,800		9,225					86,369	154,394
LSSRP Bond									
Local AC									
Total	294,000		46,125					753,000	1,093,125

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,200		36,900						272,100
Local Match	58,800		9,225						68,025
LSSRP Bond									
Local AC									
Total	294,000		46,125						340,125

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								666,631	666,631
Local Match								86,369	86,369
LSSRP Bond									
Local AC									
Total								753,000	753,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Palo Alto	3722	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #: 5100(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000							360,000
R/W				100,000					100,000
CON							2,015,000		2,015,000
Total		360,000		100,000			2,015,000		2,475,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		318,708		88,530			1,783,880		2,191,118
Local Match		41,292		11,470			231,121		283,883
LSSRP Bond									
Local AC									
Total		360,000		100,000			2,015,000		2,475,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		318,708							318,708
Local Match		41,292							41,292
LSSRP Bond									
Local AC									
Total		360,000							360,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,783,880		1,783,880
Local Match							231,121		231,121
LSSRP Bond									
Local AC									
Total							2,015,000		2,015,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3330	BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000			835,000				4,424,000	5,309,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000			835,000				4,424,000	5,309,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
Total	50,000			835,000					885,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3429	BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3477	BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Project #: 5937(155)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
Total	70,000							615,000	685,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
Total	70,000							615,000	685,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
Total								615,000	615,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3478	BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Project #: 5937(156)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON								500,000	500,000
Total	70,000							500,000	570,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971							442,650	504,621
Local Match	8,029							57,350	65,379
LSSRP Bond									
Local AC									
Total	70,000							500,000	570,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3480	BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Project #: 5937(158)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
Total	60,000							310,000	370,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
Total	60,000							310,000	370,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3472	BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Project #: 5937(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								440,000	440,000
Total	60,000							440,000	500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							389,532	442,650
Local Match	6,882							50,468	57,350
LSSRP Bond									
Local AC									
Total	60,000							440,000	500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								389,532	389,532
Local Match								50,468	50,468
LSSRP Bond									
Local AC									
Total								440,000	440,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1710	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(123)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	575,000	110,000	30,000						715,000
R/W			30,000						30,000
CON								4,120,000	4,120,000
Total	575,000	110,000	60,000					4,120,000	4,865,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	509,048	97,383	53,118					3,647,436	4,306,985
Local Match	65,953	12,617	6,882					472,564	558,016
LSSRP Bond									
Local AC									
Total	575,000	110,000	60,000					4,120,000	4,865,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	509,048	97,383	26,559						632,990
Local Match	65,953	12,617	3,441						82,011
LSSRP Bond									
Local AC									
Total	575,000	110,000	30,000						715,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,647,436	3,647,436
Local Match								472,564	472,564
LSSRP Bond									
Local AC									
Total								4,120,000	4,120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1711	BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(124)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000	85,000							685,000
R/W		30,000							30,000
CON								3,910,000	3,910,000
Total	600,000	115,000						3,910,000	4,625,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180	101,810						3,461,523	4,094,513
Local Match	68,820	13,191						448,477	530,488
LSSRP Bond									
Local AC									
Total	600,000	115,000						3,910,000	4,625,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180	75,251							606,431
Local Match	68,820	9,750							78,570
LSSRP Bond									
Local AC									
Total	600,000	85,000							685,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,461,523	3,461,523
Local Match								448,477	448,477
LSSRP Bond									
Local AC									
Total								3,910,000	3,910,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1709	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000	295,000	35,000						770,000
R/W			60,000						60,000
CON							3,710,000		3,710,000
Total	440,000	295,000	95,000				3,710,000		4,540,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532	261,164	84,104				3,284,463		4,019,262
Local Match	50,468	33,837	10,897				425,537		520,738
LSSRP Bond									
Local AC									
Total	440,000	295,000	95,000				3,710,000		4,540,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532	261,164	30,986						681,681
Local Match	50,468	33,837	4,015						88,319
LSSRP Bond									
Local AC									
Total	440,000	295,000	35,000						770,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,284,463		3,284,463
Local Match							425,537		425,537
LSSRP Bond									
Local AC									
Total							3,710,000		3,710,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3202	BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Project #: 5937(139)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		118,000							118,000
R/W									
CON			196,750						196,750
Total		118,000	196,750						314,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		104,465	174,183						278,648
Local Match		13,535	22,567						36,102
LSSRP Bond									
Local AC									
Total		118,000	196,750						314,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		104,465							104,465
Local Match		13,535							13,535
LSSRP Bond									
Local AC									
Total		118,000							118,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			174,183						174,183
Local Match			22,567						22,567
LSSRP Bond									
Local AC									
Total			196,750						196,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3724	BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Change!

Project #: 5937(174)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		531,180	68,820						600,000
R/W									
CON								3,400,000	3,400,000
Total		531,180	68,820					3,400,000	4,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		531,180	68,820					3,400,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820					3,400,000	4,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		531,180	68,820						600,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820						600,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,400,000	3,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,400,000	3,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1221	BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Change!

Project #: 5937(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000	250,000							965,000
R/W			60,000						60,000
CON				6,625,000					6,625,000
Total	715,000	250,000	60,000	6,625,000					7,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	572,000	200,000	60,000	6,625,000					7,457,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000	60,000	6,625,000					7,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	572,000	200,000							772,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000							965,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				6,625,000					6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,625,000					6,625,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3205	BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5937(142)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	81,000							141,000
R/W									
CON					227,000				227,000
Total	60,000	81,000			227,000				368,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	71,709			227,000				351,827
Local Match	6,882	9,291							16,173
LSSRP Bond									
Local AC									
Total	60,000	81,000			227,000				368,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	71,709							124,827
Local Match	6,882	9,291							16,173
LSSRP Bond									
Local AC									
Total	60,000	81,000							141,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					227,000				227,000
Local Match									
LSSRP Bond									
Local AC									
Total					227,000				227,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	189	BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Change!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			490,000						490,000
R/W				10,000					10,000
CON							2,500,000		2,500,000
Total			490,000	10,000			2,500,000		3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			490,000	10,000			2,500,000		3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			490,000	10,000			2,500,000		3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			490,000						490,000
Local Match									
LSSRP Bond									
Local AC									
Total			490,000						490,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,500,000		2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,500,000		2,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3481	BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Project #: 5937(159)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
Total	60,000							250,000	310,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
Total	60,000							250,000	310,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3482	BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Project #: 5937(160)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
Total	100,000							785,000	885,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
Total	100,000							785,000	885,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3483	BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Project #: 5937(161)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
Total	60,000							371,000	431,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
Total	60,000							371,000	431,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3473	BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Project #: 5937(152)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON			188,900						188,900
Total	60,000		188,900						248,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		167,233						220,351
Local Match	6,882		21,667						28,549
LSSRP Bond									
Local AC									
Total	60,000		188,900						248,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,233						167,233
Local Match			21,667						21,667
LSSRP Bond									
Local AC									
Total			188,900						188,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3474	BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance. No added capacity.

Project #: 5937(153)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON			270,700						270,700
Total	60,000		270,700						330,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		239,651						292,769
Local Match	6,882		31,049						37,931
LSSRP Bond									
Local AC									
Total	60,000		270,700						330,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			239,651						239,651
Local Match			31,049						31,049
LSSRP Bond									
Local AC									
Total			270,700						270,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3206	BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(146)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000							123,000
R/W									
CON				157,700					157,700
Total	60,000	63,000		157,700					280,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		157,700					266,592
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000		157,700					280,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774							108,892
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000							123,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				157,700					157,700
Local Match									
LSSRP Bond									
Local AC									
Total				157,700					157,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	185	BRIDGE NO. 37C0513, ARASTRADERO ROAD, OVER LOS TRANCOS CREEK, 0.03 MI E/O ALPINE RD. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			300,000						300,000
R/W									
CON								1,400,000	1,400,000
Total			300,000					1,400,000	1,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000					1,400,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000					1,400,000	1,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3207	BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(143)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	80,000							140,000
R/W									
CON				224,000					224,000
Total	60,000	80,000		224,000					364,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,824		224,000					347,942
Local Match	6,882	9,176							16,058
LSSRP Bond									
Local AC									
Total	60,000	80,000		224,000					364,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,824							123,942
Local Match	6,882	9,176							16,058
LSSRP Bond									
Local AC									
Total	60,000	80,000							140,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				224,000					224,000
Local Match									
LSSRP Bond									
Local AC									
Total				224,000					224,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3208	BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(147)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	68,000							128,000
R/W									
CON				210,000					210,000
Total	60,000	68,000		210,000					338,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	60,200		210,000					323,318
Local Match	6,882	7,800							14,682
LSSRP Bond									
Local AC									
Total	60,000	68,000		210,000					338,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	60,200							113,318
Local Match	6,882	7,800							14,682
LSSRP Bond									
Local AC									
Total	60,000	68,000							128,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				210,000					210,000
Local Match									
LSSRP Bond									
Local AC									
Total				210,000					210,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3209	BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(140)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	62,100							122,100
R/W									
CON				322,200					322,200
Total	60,000	62,100		322,200					444,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	54,977		322,200					430,295
Local Match	6,882	7,123							14,005
LSSRP Bond									
Local AC									
Total	60,000	62,100		322,200					444,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	54,977							108,095
Local Match	6,882	7,123							14,005
LSSRP Bond									
Local AC									
Total	60,000	62,100							122,100

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				322,200					322,200
Local Match									
LSSRP Bond									
Local AC									
Total				322,200					322,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3475	BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5937(154)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								283,200	283,200
Total	60,000							283,200	343,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000							283,200	343,200
Local Match									
LSSRP Bond									
Local AC									
Total	60,000							283,200	343,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								283,200	283,200
Local Match									
LSSRP Bond									
Local AC									
Total								283,200	283,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3210	BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(144)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000							123,000
R/W									
CON					197,500				197,500
Total	60,000	63,000			197,500				320,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774			197,500				306,392
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000			197,500				320,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774							108,892
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000							123,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					197,500				197,500
Local Match									
LSSRP Bond									
Local AC									
Total					197,500				197,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3211	BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Project #: 5937(148)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	71,000							131,000
R/W									
CON					238,850				238,850
Total	60,000	71,000			238,850				369,850

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	62,856			211,454				327,428
Local Match	6,882	8,144			27,396				42,422
LSSRP Bond									
Local AC									
Total	60,000	71,000			238,850				369,850

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	62,856							115,974
Local Match	6,882	8,144							15,026
LSSRP Bond									
Local AC									
Total	60,000	71,000							131,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					211,454				211,454
Local Match					27,396				27,396
LSSRP Bond									
Local AC									
Total					238,850				238,850

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3212	BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(145)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000							125,000
R/W									
CON				284,000					284,000
Total	60,000	65,000		284,000					409,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545		284,000					394,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000		284,000					409,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545							110,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000							125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				284,000					284,000
Local Match									
LSSRP Bond									
Local AC									
Total				284,000					284,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3476	BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5937(150)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	37,000							119,000
R/W									
CON					203,850				203,850
Total	82,000	37,000			203,850				322,850

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,000	37,000			203,850				322,850
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000			203,850				322,850

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,000	37,000							119,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000							119,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					203,850				203,850
Local Match									
LSSRP Bond									
Local AC									
Total					203,850				203,850

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3213	BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(149)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000							125,000
R/W									
CON				229,300					229,300
Total	60,000	65,000		229,300					354,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545		229,300					339,963
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000		229,300					354,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545							110,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000							125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				229,300					229,300
Local Match									
LSSRP Bond									
Local AC									
Total				229,300					229,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1334	BRIDGE NO. 37C0573, STEVENS CYN RD, OVER STEVENS CREEK, 1.0 MI SW/O MT EDEN RD. Bridge rehabilitation (HBRR) 4/5/2010: Toll Credits programmed for PE & Con. No added lane capacity.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			300,000						300,000
R/W									
CON								1,400,000	1,400,000
Total			300,000					1,400,000	1,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000					1,400,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000					1,400,000	1,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1378	BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5937(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W			30,000						30,000
CON				3,480,000					3,480,000
Total	310,000	290,000	30,000	3,480,000					4,110,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737	30,000	3,480,000					4,041,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000	30,000	3,480,000					4,110,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,480,000					3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,480,000					3,480,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1377	BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5937(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W			30,000						30,000
CON				3,527,000					3,527,000
Total	310,000	290,000	30,000	3,527,000					4,157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737	30,000	3,527,000					4,088,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000	30,000	3,527,000					4,157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,527,000					3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,527,000					3,527,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3479	BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Project #: 5937(157)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								360,000	360,000
Total	60,000							360,000	420,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							318,708	371,826
Local Match	6,882							41,292	48,174
LSSRP Bond									
Local AC									
Total	60,000							360,000	420,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3214	BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(141)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	79,100							139,100
R/W									
CON				247,500					247,500
Total	60,000	79,100		247,500					386,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,027		247,500					370,645
Local Match	6,882	9,073							15,955
LSSRP Bond									
Local AC									
Total	60,000	79,100		247,500					386,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,027							123,145
Local Match	6,882	9,073							15,955
LSSRP Bond									
Local AC									
Total	60,000	79,100							139,100

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				247,500					247,500
Local Match									
LSSRP Bond									
Local AC									
Total				247,500					247,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3155	Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Project #:
5937(097)
NBIS(510)
NBIS(514)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	828,900	600,000	600,000	620,150					2,649,050
R/W									
CON									
Total	828,900	600,000	600,000	620,150					2,649,050

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	733,825	531,180	531,180	549,019					2,345,204
Local Match	95,075	68,820	68,820	71,131					303,846
LSSRP Bond									
Local AC									
Total	828,900	600,000	600,000	620,150					2,649,050

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	733,825	531,180	531,180	549,019					2,345,204
Local Match	95,075	68,820	68,820	71,131					303,846
LSSRP Bond									
Local AC									
Total	828,900	600,000	600,000	620,150					2,649,050

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	932	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Project #: 5332(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	627,000								627,000
R/W	200,000		200,000						400,000
CON							3,490,001		3,490,001
Total	827,000		200,000				3,490,001		4,517,001

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	732,143		177,060				3,089,698		3,998,901
Local Match	94,857		22,940				400,303	0	518,100
LSSRP Bond									
Local AC									
Total	827,000		200,000				3,490,001		4,517,001

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
Total	627,000								627,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	177,060		177,060						354,120
Local Match	22,940		22,940						45,880
LSSRP Bond									
Local AC									
Total	200,000		200,000						400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,089,698		3,089,698
Local Match							400,303	0	400,303
LSSRP Bond									
Local AC									
Total							3,490,001		3,490,001

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	1793	BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W			10,000						10,000
CON								435,000	435,000
Total	105,000		10,000					435,000	550,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	92,957		8,853					385,106	486,915
Local Match	12,044		1,147					49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000		10,000					435,000	550,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3215	BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Project #: 5213(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000		793,000						1,343,000
R/W			1,000,000						1,000,000
CON							7,520,000		7,520,000
Total	550,000		1,793,000				7,520,000		9,863,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	486,915		1,587,343				6,657,456		8,731,714
Local Match	63,085		205,657				862,544		1,131,286
LSSRP Bond									
Local AC									
Total	550,000		1,793,000				7,520,000		9,863,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	486,915		702,043						1,188,958
Local Match	63,085		90,957						154,042
LSSRP Bond									
Local AC									
Total	550,000		793,000						1,343,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							6,657,456		6,657,456
Local Match							862,544		862,544
LSSRP Bond									
Local AC									
Total							7,520,000		7,520,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3262	BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Project #: 5213(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,081,000		1,860,000						2,941,000
R/W			2,000,000						2,000,000
CON								15,205,000	15,205,000
Total	1,081,000		3,860,000					15,205,000	20,146,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	957,009		3,417,258					13,460,987	17,835,254
Local Match	123,991		442,742					1,744,014	2,310,746
LSSRP Bond									
Local AC									
Total	1,081,000		3,860,000					15,205,000	20,146,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	957,009		1,646,658						2,603,667
Local Match	123,991		213,342						337,333
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000						2,941,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,770,600						1,770,600
Local Match			229,400						229,400
LSSRP Bond									
Local AC									
Total			2,000,000						2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								13,460,987	13,460,987
Local Match								1,744,014	1,744,014
LSSRP Bond									
Local AC									
Total								15,205,000	15,205,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1498	BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Project #: 5923(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000			400,000					1,300,000
R/W					200,000				200,000
CON							6,372,000		6,372,000
Total	900,000			400,000	200,000		6,372,000		7,872,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			354,120	177,060		5,641,132		6,969,082
Local Match	103,230			45,880	22,940		730,868		902,918
LSSRP Bond									
Local AC									
Total	900,000			400,000	200,000		6,372,000		7,872,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			354,120					1,150,890
Local Match	103,230			45,880					149,110
LSSRP Bond									
Local AC									
Total	900,000			400,000					1,300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	3438	BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Project #: 5923(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W						150,000			150,000
CON								2,750,000	2,750,000
Total	500,000					150,000		2,750,000	3,400,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650					132,795		2,434,575	3,010,020
Local Match	57,350					17,205		315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000					150,000		2,750,000	3,400,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	3306	BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. Replace 2 lane bridge with new 2 lane bridge. 5/12/2011: Toll credits for R/W & CON deleted.

Change!

Project #: 5923(080)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	230,000		100,000						330,000
R/W		50,000	30,000						80,000
CON				1,170,000					1,170,000
Total	230,000	50,000	130,000	1,170,000					1,580,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	203,619	44,265	115,089	1,035,801					1,398,774
Local Match	26,381	5,735	14,911	134,199					181,226
LSSRP Bond									
Local AC									
Total	230,000	50,000	130,000	1,170,000					1,580,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	203,619		88,530						292,149
Local Match	26,381		11,470						37,851
LSSRP Bond									
Local AC									
Total	230,000		100,000						330,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	26,559						70,824
Local Match		5,735	3,441						9,176
LSSRP Bond									
Local AC									
Total		50,000	30,000						80,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,035,801					1,035,801
Local Match				134,199					134,199
LSSRP Bond									
Local AC									
Total				1,170,000					1,170,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	3176	BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5923(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	139,000	100,000							239,000
R/W	60,000								60,000
CON		777,000							777,000
Total	199,000	877,000							1,076,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	171,200	857,000							1,028,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	199,000	877,000							1,076,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	111,200	80,000							191,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	139,000	100,000							239,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		777,000							777,000
Local Match									
LSSRP Bond									
Local AC									
Total		777,000							777,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1558	BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5923(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,020,000		980,000						2,000,000
R/W	200,000		100,000						300,000
CON							8,500,000		8,500,000
Total	1,220,000		1,080,000				8,500,000		10,800,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,016,000		884,000				8,500,000		10,400,000
Local Match	204,000		196,000						400,000
LSSRP Bond									
Local AC									
Total	1,220,000		1,080,000				8,500,000		10,800,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	816,000		784,000						1,600,000
Local Match	204,000		196,000						400,000
LSSRP Bond									
Local AC									
Total	1,020,000		980,000						2,000,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	200,000		100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		100,000						300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							8,500,000		8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							8,500,000		8,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	2041	BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Project #: 5030(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			800,000						800,000
R/W				50,000					50,000
CON					9,574,000				9,574,000
Total			800,000	50,000	9,574,000				10,424,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			708,240	44,265	8,475,862				9,228,367
Local Match			91,760						91,760
LSSRP Bond				5,735	1,098,138				1,103,873
Local AC									
Total			800,000	50,000	9,574,000				10,424,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,475,862				8,475,862
Local Match									
LSSRP Bond					1,098,138				1,098,138
Local AC									
Total					9,574,000				9,574,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	3469	BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Project #: 5030(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000							125,000
R/W			45,000						45,000
CON				2,417,800					2,417,800
Total		125,000	45,000	2,417,800					2,587,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		110,663	39,839	2,140,478					2,290,979
Local Match		14,338	5,162	277,322					296,821
LSSRP Bond									
Local AC									
Total		125,000	45,000	2,417,800					2,587,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,140,478					2,140,478
Local Match				277,322					277,322
LSSRP Bond									
Local AC									
Total				2,417,800					2,417,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Healdsburg	3448	BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement. No added lane capacity.

Project #: 5027(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,768,890	1,271,110							3,040,000
R/W			1,785,000						1,785,000
CON								21,855,000	21,855,000
Total	1,768,890	1,271,110	1,785,000					21,855,000	26,680,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,565,998	1,125,314	1,580,261					19,348,232	23,619,804
Local Match	202,892	145,796	204,740					2,262,458	2,815,885
LSSRP Bond								244,311	244,311
Local AC									
Total	1,768,890	1,271,110	1,785,000					21,855,000	26,680,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,565,998	1,125,314							2,691,312
Local Match	202,892	145,796							348,688
LSSRP Bond									
Local AC									
Total	1,768,890	1,271,110							3,040,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,580,261						1,580,261
Local Match			204,740						204,740
LSSRP Bond									
Local AC									
Total			1,785,000						1,785,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								19,348,232	19,348,232
Local Match								2,262,458	2,262,458
LSSRP Bond								244,311	244,311
Local AC									
Total								21,855,000	21,855,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Petaluma	3570	BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Project #: 5022(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W									
CON								1,300,000	1,300,000
Total		250,000						1,300,000	1,550,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325						1,150,890	1,372,215
Local Match		28,675						149,110	177,785
LSSRP Bond									
Local AC									
Total		250,000						1,300,000	1,550,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma	3643	BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Project #: 5114(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		243,750							243,750
R/W			45,000						45,000
CON				1,365,000					1,365,000
Total		243,750	45,000	1,365,000					1,653,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		215,792	39,839	1,208,435					1,464,065
Local Match		27,958	5,162	156,566					189,685
LSSRP Bond									
Local AC									
Total		243,750	45,000	1,365,000					1,653,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		215,792							215,792
Local Match		27,958							27,958
LSSRP Bond									
Local AC									
Total		243,750							243,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,208,435					1,208,435
Local Match				156,566					156,566
LSSRP Bond									
Local AC									
Total				1,365,000					1,365,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1160	BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5920(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	500,000				75,000			5,000,000	5,575,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650				66,398			4,426,500	4,935,548
Local Match	57,350				8,603			522,971	588,924
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000				75,000			5,000,000	5,575,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1999	BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000	2,600,000					2,800,000
R/W								50,000	50,000
CON								8,525,000	8,525,000
Total			200,000	2,600,000				8,575,000	11,375,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060	2,301,780				7,591,448	10,070,288
Local Match			22,940	298,220					321,160
LSSRP Bond								983,553	983,553
Local AC									
Total			200,000	2,600,000				8,575,000	11,375,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060	2,301,780					2,478,840
Local Match			22,940	298,220					321,160
LSSRP Bond									
Local AC									
Total			200,000	2,600,000					2,800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,547,183	7,547,183
Local Match									
LSSRP Bond								977,818	977,818
Local AC									
Total								8,525,000	8,525,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	236	BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5920(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,110								1,000,110
R/W			200,000						200,000
CON				5,000,000					5,000,000
Total	1,000,110		200,000	5,000,000					6,200,110

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,088		177,060	4,426,500					5,403,648
Local Match	200,022		22,940	573,500					796,462
LSSRP Bond									
Local AC									
Total	1,000,110		200,000	5,000,000					6,200,110

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,088								800,088
Local Match	200,022								200,022
LSSRP Bond									
Local AC									
Total	1,000,110								1,000,110

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,426,500					4,426,500
Local Match				573,500					573,500
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2007	BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement (seismic retrofit project) 4/5/2010: Toll Credits programmed for Con. 5/3/2010: Toll credits used for R/W.

Change!

Project #: 5920(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	605,000							765,000
R/W		100,000							100,000
CON				4,816,885					4,816,885
Total	160,000	705,000		4,816,885					5,681,885

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	584,000		4,816,885					5,528,885
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	705,000		4,816,885					5,681,885

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	484,000							612,000
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	605,000							765,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,816,885					4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total				4,816,885					4,816,885

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2011	BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Project #: 5920(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000		400,000						450,000
R/W									
CON					4,200,000				4,200,000
Total	50,000		400,000		4,200,000				4,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		354,120		3,718,260				4,116,645
Local Match	5,735		45,880						51,615
LSSRP Bond					481,740				481,740
Local AC									
Total	50,000		400,000		4,200,000				4,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		354,120						398,385
Local Match	5,735		45,880						51,615
LSSRP Bond									
Local AC									
Total	50,000		400,000						450,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					3,718,260				3,718,260
Local Match									
LSSRP Bond					481,740				481,740
Local AC									
Total					4,200,000				4,200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3626	BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Project #: 5920(129)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000							125,000
R/W					10,000				10,000
CON								812,000	812,000
Total		125,000			10,000			812,000	947,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		125,000			10,000			812,000	947,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000			10,000			812,000	947,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		125,000							125,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000							125,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1827	BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 4/20/2011: Toll credits for R/W deleted. Toll credits for CON deleted.

Change!

Project #: 5920(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	348,625	638,744							987,369
R/W				550,000					550,000
CON								5,070,000	5,070,000
Total	348,625	638,744		550,000				5,070,000	6,607,369

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	278,900	510,995		486,915				4,488,471	5,765,281
Local Match	69,725	127,749		63,085				507,720	768,278
LSSRP Bond								73,809	73,809
Local AC									
Total	348,625	638,744		550,000				5,070,000	6,607,369

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	278,900	510,995							789,895
Local Match	69,725	127,749							197,474
LSSRP Bond									
Local AC									
Total	348,625	638,744							987,369

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				486,915					486,915
Local Match				63,085					63,085
LSSRP Bond									
Local AC									
Total				550,000					550,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3615	BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(130)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W				10,000					10,000
CON								400,400	400,400
Total		75,000		10,000				400,400	485,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000		10,000				400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total		75,000		10,000				400,400	485,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3720	BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(PAED only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Project #: 5920(131)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		175,000							175,000
R/W									
CON									
Total		175,000							175,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 131

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	35,334,238	27,553,246	43,614,037	84,814,613	46,146,426	31,087,162	41,832,062	113,390,675	423,772,459
Local Match	5,585,741	2,725,255	3,561,261	3,086,740	1,473,890	543,105	3,762,734	10,464,599	31,203,324
LSSRP Bond	8,442	756,732	1,513,532	1,697,560	4,354,793	3,279,058	17,205	2,080,084	13,707,406
Local AC									
Total for all Phases	40,928,421	31,035,233	48,688,831	89,598,913	51,975,108	34,909,324	45,612,001	125,935,358	468,683,189

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11- 16
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle) 2010/11 Amendment Prior 11-13	2010/11 Amendment Current 11-16	2011/12 Amendment Prior 11-13	2011/12 Amendment Current 11-16	2012/13 Amendment Prior 11-13	2012/13 Amendment Current 11-16	2013/14 Amendment Prior 11-13	2013/14 Amendment Current 11-16	CURRENT TOTAL
LOCAL	**Sales Tax**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- City & County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$324,854	$324,854	$332,462	$332,462	$340,248	$340,248	$348,216	$348,216	$1,345,780
	-- County General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- City General Funds	$324,854	$324,854	$332,462	$332,462	$340,248	$340,248	$348,216	$348,216	$1,345,780
	-- Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- RSTP Exchange funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$712,398	$712,398	$741,595	$741,595	$784,004	$784,004	$800,889	$800,889	$3,038,886
	-- Transit Fares	$712,398	$712,398	$741,595	$741,595	$784,004	$784,004	$800,889	$800,889	$3,038,886
	Tolls (e.g. non-state owned bridges)	$100,700	$100,700	$101,687	$101,687	$102,683	$102,683	$103,197	$103,197	$408,267
	Other (See Appendix 1)	$1,662,515	$1,662,515	$1,704,400	$1,704,400	$1,859,233	$1,859,233	$1,929,295	$1,929,295	$7,155,443
	Local Total	$2,800,467	$2,800,467	$2,880,143	$2,880,144	$3,086,168	$3,086,168	$3,181,597	$3,181,597	$11,948,376
REGIONAL	**Tolls**	$592,942	$592,942	$594,918	$594,918	$596,904	$596,904	$599,848	$599,848	$2,384,612
	-- Bridge	$592,942	$592,942	$594,918	$594,918	$596,904	$596,904	$599,848	$599,848	$2,384,612
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$26,454	$26,454	$27,836	$27,836	$27,901	$27,901	$28,056	$28,056	$110,247
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$21,536	$21,536	$21,932	$21,932	$22,334	$22,334	$22,745	$22,745	$88,547
	Other (See Appendix 2)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$640,932	$640,932	$644,686	$644,686	$647,139	$647,139	$650,648	$650,649	$2,583,406
STATE	**State Highway Operations and Protection Program**	$654,775	$666,730	$368,700	$362,708	$418,673	$410,482	$167,093	$187,828	$1,627,748
	SHOPP (Including Augmentation)	$654,775	$666,730	$368,700	$362,708	$418,673	$410,482	$167,093	$187,828	$1,627,748
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Minor Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program	$310,981	$310,981	$170,974	$170,974	$193,656	$193,656	$22,085	$22,085	$624,964
	STIP (Including Augmentation)	$282,021	$282,021	$152,161	$152,161	$177,470	$177,470	$13,312	$13,312	$624,964
	Transportation Enhancement	$28,960	$28,960	$18,813	$18,813	$16,186	$16,186	$8,773	$8,773	$72,732
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 A	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B	$947,561	$948,530	$563,306	$601,677	$167,313	$163,006	$77,524	$78,837	$1,792,051
	GARVEE Bonds (Includes Debt Service Payments)	$15,851	$15,851	$65,900	$65,900	$16,100	$16,100	$16,100	$16,100	$113,951
	Highway Maintenance (HM)	$22,910	$22,910	$0	$0	$0	$0	$0	$0	$22,910
	Traffic Congestion Relief Program (TCRP)	$40,700	$40,700	$51,000	$51,000	$40,000	$40,000	$40,000	$40,000	$171,700
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	$146,598	$146,598	$128,273	$128,273	$128,273	$128,273	$130,472	$130,472	$533,616
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Emergency Repair Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See Appendix 3)	$1,994	$1,433	$514	$3,844	$705	$705	$0	$0	$5,982
	State Total	$2,141,370	$2,153,734	$1,348,667	$1,384,376	$944,254	$952,222	$444,501	$475,322	$4,892,922
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$226,325	$226,325	$234,617	$234,617	$244,002	$244,002	$253,762	$253,762	$958,706
	5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a - Fixed Guideway Modernization	$132,223	$132,223	$141,095	$141,095	$146,739	$146,739	$152,608	$152,608	$572,665
	5309b - New and Small Starts (Capital Investment Grants)	$148,386	$148,386	$154,321	$154,321	$160,494	$160,494	$166,914	$166,914	$630,115
	5309c - Bus and Bus Related Grants	$85,800	$85,800	$34,716	$34,716	$36,105	$36,105	$37,549	$37,549	$194,170
	5310 - Elderly & Persons with Disabilities Formula Program	$4,155	$9,343	$4,321	$4,321	$4,494	$4,494	$4,674	$4,674	$22,832
	5311 - Nonurbanized Area Formula Program	$6,868	$6,868	$2,376	$2,376	$2,471	$2,471	$2,570	$2,570	$14,285
	5311c - Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f - Intercity Bus	$0	$370	$0	$0	$0	$0	$0	$0	$370
	5316 - Job Access and Reverse Commute Program	$4,612	$4,612	$2,776	$2,776	$2,887	$2,887	$3,002	$3,002	$13,277
	5317 - New Freedom	$2,049	$5,999	$2,131	$2,131	$2,216	$2,216	$2,305	$2,305	$12,652
	5320 - Transit in the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Transfer from Prior FTIP	$138,399	$139,465	$0	$0	$0	$0	$0	$0	$139,465
	Other (See Appendix 4)	$480	$480	$750	$25,569	$0	$0	$0	$0	$26,049
	Federal Transit Total	$749,297	$759,870	$577,103	$601,922	$599,408	$599,408	$623,384	$623,384	$2,584,584
FEDERAL HIGHWAY	Bridge Discretionary Program	$12,500	$12,500	$0	$0	$0	$0	$0	$0	$12,500
	Congestion Mitigation and Air Quality (CMAQ)	$70,622	$70,622	$75,450	$86,561	$76,808	$86,561	$78,190	$86,561	$330,304
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$6,935	$5,475	$1,000	$2,460	$0	$0	$0	$0	$7,935
	High Priority Projects (HPP) and Demo	$52,781	$49,958	$46,155	$48,856	$3,089	$3,179	$3,221	$3,221	$105,214
	High Risk Rural Road (HRRR)	$1,063	$1,063	$3,002	$3,002	$1,069	$1,069	$1,878	$1,878	$7,012
	Highway Bridge Program (HBP)	$63,871	$35,262	$75,345	$65,127	$105,632	$85,880	$55,497	$75,392	$261,661
	Highway Safety Improvement Program (HSIP)	$5,185	$5,185	$10,600	$10,600	$10,109	$10,109	$4,338	$4,338	$30,232
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	$762	$762	$0	$0	$0	$0	$0	$0	$762
	Public Lands Highway	$6,115	$6,115	$0	$0	$0	$0	$0	$0	$6,115
	Railway (Section 130)	$2,274	$2,274	$0	$0	$0	$0	$0	$0	$2,274
	Recreational Trails	$1,301	$1,301	$350	$350	$0	$0	$0	$0	$1,651
	Safe Routes to School (SRTS) (SAFETEA-LU)	$5,569	$5,774	$1,412	$4,671	$1,183	$5,288	$0	$1,645	$17,377
	Surface Transportation Program (Regional)	$93,259	$93,259	$80,321	$94,533	$81,769	$94,533	$83,242	$94,533	$376,858
	Transportation and Community and System Preservation Program	$4,700	$4,700	$2,230	$2,320	$735	$735	$0	$510	$8,265
	Transportation Improvements (TI)	$4,882	$4,882	$2,178	$2,178	$0	$0	$4,697	$4,697	$11,757
	Other (see Appendix 5)	$98,433	$98,480	$44,929	$46,013	$977	$1,434	$0	$0	$145,927
	Federal Highway Total	$430,251	$397,612	$342,871	$366,671	$283,043	$288,789	$235,715	$272,775	$1,325,846
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (see Appendix 6)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Railroad Administration Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Total	$1,162,046	$1,157,482	$919,974	$968,593	$882,451	$888,196	$859,099	$896,159	$3,910,430
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railroad Innovative Finance	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See Appendix 7)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$6,649,297	$6,752,615	$5,793,470	$5,877,799	$5,560,012	$5,573,725	$5,135,845	$5,203,727	$23,335,134

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11-16
($'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA Revenue Adjustments	$382,216	$382,216	$388,073	$388,073	$407,651	$407,651	$405,787	$405,787	$1,583,727
County and City	$254,320	$254,320	$268,728	$268,728	$283,944	$283,944	$299,929	$299,929	$1,106,922
Other Sales Tax (e.g.,Transportation Development Act)	$245,138	$245,138	$271,591	$271,591	$358,168	$358,168	$378,878	$378,878	$1,253,775
Gas Tax	$353,469	$353,469	$362,677	$362,677	$373,107	$373,107	$384,026	$384,026	$1,473,279
Other Local Funds (registration fees (AB434) and Prop 42	$10,135	$10,135	$10,321	$10,321	$10,510	$10,510	$10,703	$10,703	$41,669
Other Transit (e.g., parcel/property taxes, parking revenue	$417,237	$417,237	$403,010	$403,010	$425,852	$425,852	$449,971	$449,971	$1,696,070
									$0
									$0
									$0
									$0
Local Other Total	$1,662,515	$1,662,515	$1,704,400	$1,704,400	$1,859,233	$1,859,233	$1,929,295	$1,929,295	$7,155,443

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
Regional Other Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Cash	$1,236	$675	$0	$0	$0	$0	$0	$0	$675
State Enh. From Prior years	$372	$372			$705	$705			$1,077
State safe routes to school (part of project receiving fedral	$386	$386	$514	$514					$900
Other State				$3,330					$3,330
									$0
									$0
									$0
									$0
									$0
									$0
State Other Total	$1,994	$1,433	$514	$3,844	$705	$705	$0	$0	$5,982

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5339	$428	$428							$428
FEMA	$52	$52							$52
5312 - Federal Discretionary and Other			$750	$25,569					$25,569
									$0
									$0
									$0
									$0
									$0
									$0
									$0
Federal Transit Other Total	$480	$480	$750	$25,569	$0	$0	$0	$0	$26,049

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Tiger - American Recovery Reinvestment Act	$46,000	$46,000	$0	$0	$0	$0	$0	$0	$46,000
Tigger II	$6,000	$6,000	$0	$0	$0	$0	$0	$0	$6,000
Tiger II	$8,097	$8,097	$5,200	$5,200	$0	$0	$0	$0	$13,297
VPPP, NMTPP, STP, STP115,MFI, ERS	$38,335	$38,083	$33,468	$33,747	$1,434	$1,434	$0	$0	$73,264
Federal Discretionary			$6,161	$6,161					$6,161
EPA Funding		$300		$906					$1,206
									$0
									$0
									$0
									$0
Federal Highway Other Total	$98,433	$98,480	$44,828	$46,013	$1,434	$1,434	$0	$0	$145,927

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
Federal Railroad Administration Other Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Pnvate Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
Innovative Other Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11- 16
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		CURRENT TOTAL
		Prior 11-13	Current 11-16	Prior 11-13	Current 11-10	Prior 11-13	Current 11-16	Prior 11-13	Current 11-16	
LOCAL	Local Total	$1,724,262	$1,730,809	$1,081,014	$1,098,730	$1,314,873	$1,366,126	$873,551	$914,111	$5,109,776
REGIONAL	Tolls	$461,190	$464,940	$340,256	$342,194	$111,585	$111,585	$118,604	$118,604	$1,037,323
	-- Bridge	$464,940	$464,940	$340,256	$342,194	$111,585	$111,585	$118,604	$118,604	$1,037,323
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$3,181	$3,181	$720	$120	$0	$0	$0	$0	$3,301
	Other (See Appendix A)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$464,495	$468,121	$340,976	$342,314	$111,585	$111,585	$118,604	$118,604	$1,040,624
STATE	State Highway Operations and Protection Program	$654,775	$666,730	$368,700	$362,708	$418,673	$410,482	$167,093	$187,828	$1,627,748
	SHOPP (Including Augmentation)	$654,775	$666,730	$368,700	$362,708	$418,673	$410,482	$167,093	$187,828	$1,627,748
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Minor Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program	$239,060	$239,060	$143,447	$142,662	$178,417	$178,417	$4,539	$4,539	$564,678
	STIP (Including Augmentation)	$222,249	$222,249	$124,634	$123,849	$175,812	$175,812	$4,539	$4,539	$526,449
	Transportation Enhancement	$16,811	$16,811	$18,813	$18,813	$2,605	$2,605	$0	$0	$38,229
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 A	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B	$947,561	$948,530	$563,306	$601,677	$167,313	$163,006	$77,524	$78,837	$1,792,051
	GARVEE Bonds (Includes Debt Service Payments)	$15,851	$15,851	$65,900	$65,900	$16,100	$16,100	$16,100	$16,100	$113,951
	Highway Maintenance (HM)	$22,910	$22,910	$0	$0	$0	$0	$0	$0	$22,910
	Traffic Congestion Relief Program (TCRP)	$40,700	$40,700	$51,000	$51,000	$40,000	$40,000	$40,000	$40,000	$171,700
	State Transit Assistance (STA)(e.g., population/revenue based. Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Emergency Repair Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See Appendix B)	$1,994	$1,633	$414	$3,849	$705	$705	$0	$0	$8,000
	State Total	$1,857,738	$1,935,215	$1,208,503	$1,227,791	$802,105	$808,710	$305,256	$327,304	$4,299,020
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$226,325	$226,325	$0	$180,665	$0	$0	$0	$0	$406,990
	5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a - Fixed Guideway Modernization	$132,223	$132,223	$0	$125,016	$0	$0	$0	$0	$257,239
	5309b - New and Small Starts (Capital Investment Grants)	$52,500	$52,500	$0	$0	$0	$0	$0	$0	$52,500
	5309c - Bus and Bus Related Grants	$61,980	$61,980	$800	$800	$600	$600	$0	$0	$63,380
	5310 - Elderly & Persons with Disabilities Formula Program	$3,010	$8,198	$0	$0	$0	$0	$0	$0	$8,198
	5311 - Nonurbanized Area Formula Program	$4,584	$4,584	$0	$0	$0	$0	$0	$0	$4,584
	5311c - Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f - Intercity Bus	$0	$370	$0	$0	$0	$0	$0	$0	$370
	5316 - Job Access and Reverse Commute Program	$3,535	$3,535	$0	$0	$0	$0	$0	$0	$3,535
	5317 - New Freedom	$1,060	$5,010	$0	$0	$0	$0	$0	$0	$5,010
	5320 - Transit in the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Transfer from Prior FTIP	$138,399	$139,465	$0	$0	$0	$0	$0	$0	$139,465
	Other (See Appendix C)	$480	$480	$750	$750	$0	$0	$0	$0	$1,230
	Federal Transit Total	$624,095	$634,669	$1,550	$307,231	$600	$600	$0	$0	$942,795
FEDERAL HIGHWAY	Bridge Discretionary Program	$12,500	$12,500	$0	$0	$0	$0	$0	$0	$12,500
	Congestion Mitigation and Air Quality (CMAQ)	$44,600	$52,950	$73,326	$77,156	$36,300	$28,840	$0	$0	$158,946
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$6,935	$5,475	$1,000	$2,460	$0	$0	$0	$0	$7,935
	High Priority Projects (HPP) and Demo	$52,781	$49,958	$46,155	$48,856	$3,089	$3,179	$3,221	$3,221	$105,214
	High Risk Rural Road (HRRR)	$1,063	$1,063	$3,002	$3,002	$1,069	$1,069	$1,878	$1,878	$7,012
	Highway Bridge Program (HBP)	$63,871	$35,262	$75,345	$65,127	$105,632	$85,880	$55,497	$75,392	$261,661
	Highway Safety Improvement Program (HSIP)	$5,185	$5,185	$10,600	$10,600	$10,109	$10,109	$4,338	$4,338	$30,232
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$762	$762	$0	$0	$0	$0	$0	$0	$762
	Public Lands Highway	$6,115	$6,115	$0	$0	$0	$0	$0	$0	$6,115
	Railway (Section 130)	$2,274	$2,274	$0	$0	$0	$0	$0	$0	$2,274
	Recreational Trails	$1,301	$1,301	$350	$350	$0	$0	$0	$0	$1,651
	Safe Routes to School (SRTS) (SAFETEA-LU)	$5,569	$5,774	$1,412	$4,671	$1,183	$5,288	$0	$1,645	$17,377
	Surface Transportation Program (Regional)	$70,946	$69,923	$69,292	$84,460	$0	$0	$0	$0	$154,384
	Transportation and Community and System Preservation Program	$4,700	$4,700	$2,230	$2,320	$735	$735	$0	$510	$8,265
	Transportation Improvements (TI)	$4,882	$4,882	$2,178	$2,178	$0	$0	$4,697	$4,697	$11,757
	Other (See Appendix D)	$98,433	$98,430	$84,828	$48,013	$977	$1,434	$0	$0	$148,877
	Federal Highway Total	$381,916	$356,604	$329,719	$347,193	$159,094	$136,535	$69,631	$91,681	$932,013
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (see Appendix E)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Railroad Administration Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Total	$1,006,011	$991,274	$314,313	$654,424	$161,067	$137,135	$69,631	$91,681	$1,874,809
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railroad Innovative Finance	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See Appendix F)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$5,052,506	$5,125,419	$2,944,808	$3,323,259	$2,389,630	$2,423,555	$1,367,042	$1,451,700	$12,324,229

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11- 16
($'s in 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
Regional Other Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash	$1,236	$675	$0	$0	$0	$0	$0	$0	$675
State Enh. From Prior years	$372	$372			$705	$705			$1,077
State safe routes to school (part of project receiving fedral f	$386	$386	$514	$514					$900
Other State				$3,330					$3,330
									$0
									$0
									$0
									$0
									$0
									$0
State Other Total	$1,994	$1,433	$514	$3,844	$705	$705	$0	$0	$5,982

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339	$428	$428							$428
FEMA	$52	$52							$52
5312 - Federal Discretionary			$750	$1,045					$1,045
									$0
									$0
									$0
									$0
									$0
									$0
									$0
Federal Transit Other Total	$480	$480	$750	$1,045	$0	$0	$0	$0	$1,525

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tiger - American Recovery Reinvestment Act	$46,000	$46,000	$0	$0	$0	$0	$0	$0	$46,000
Tigger II	$6,000	$6,000	$0	$0	$0	$0	$0	$0	$6,000
Tiger II	$8,097	$8,097	$5,200	$5,200	$0	$0	$0	$0	$13,297
VPPP, NMTPP, STP, STP115,MFI, ERS	$38,335	$38,083	$33,468	$33,747	$1,434	$1,434	$0	$0	$73,264
Federal Discretionary			$6,161	$6,161					$6,161
EPA Funding		$300		$906					$1,206
									$0
									$0
									$0
									$0
Federal Highway Other Total	$98,433	$98,480	$44,828	$46,013	$1,434	$1,434	$0	$0	$145,927

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
Federal Railroad Administration Other Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Appendix F - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
Innovative Other Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11- 16
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		CURRENT TOTAL
		Prior 11-13	Current 11-16	Prior 11-13	Current 11-16	Prior 11-13	Current 11-16	Prior 11-13	Current 11-16	
LOCAL	Local Total	$1,076,205	$1,069,658	$1,799,129	$1,781,414	$1,771,295	$1,720,042	$2,308,046	$2,267,486	$6,838,600
REGIONAL	Tolls	$128,002	$128,002	$254,662	$252,724	$485,319	$485,319	$481,244	$481,244	$1,347,288
	– Bridge	$128,002	$128,002	$254,662	$252,724	$485,319	$485,319	$481,244	$481,244	$1,347,288
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$26,454	$26,454	$27,836	$27,836	$27,901	$27,901	$28,056	$28,056	$110,247
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$18,355	$18,355	$21,212	$21,812	$22,334	$22,334	$22,745	$22,745	$85,246
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$172,811	$172,811	$303,710	$302,372	$535,554	$535,554	$532,045	$532,045	$1,542,781
STATE	State Highway Operations and Protection Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Minor Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program	$71,921	$71,921	$27,527	$28,312	$15,239	$15,239	$17,546	$17,546	$98,515
	STIP (Including Augmentation)	$59,772	$59,772	$27,527	$28,312	$1,658	$1,658	$8,773	$8,773	$98,515
	Transportation Enhancement	$12,149	$12,149	$0	$0	$13,581	$13,581	$8,773	$8,773	$34,503
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 A	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds (Includes Debt Service Payments)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA)(e.g., population/revenue based. Prop 42)	$146,598	$146,598	$128,273	$128,273	$128,273	$128,273	$130,472	$130,472	$533,616
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Emergency Repair Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$218,519	$218,519	$155,800	$156,585	$143,512	$143,512	$148,018	$148,018	$632,131
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$0	$0	$234,617	$53,952	$244,002	$244,002	$253,762	$253,762	$551,715
	5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a - Fixed Guideway Modernization	$0	$0	$141,095	$16,079	$146,739	$146,739	$152,608	$152,608	$315,426
	5309b - New and Small Starts (Capital Investment Grants)	$95,886	$95,886	$154,321	$154,321	$160,494	$160,494	$166,914	$166,914	$577,615
	5309c - Bus and Bus Related Grants	$23,820	$23,820	$33,916	$33,916	$35,505	$35,505	$37,549	$37,549	$130,790
	5310 - Elderly & Persons with Disabilities Formula Program	$1,145	$1,145	$4,321	$4,321	$4,494	$4,494	$4,674	$4,674	$14,634
	5311 - Nonurbanized Area Formula Program	$2,284	$2,284	$2,376	$2,376	$2,471	$2,471	$2,570	$2,570	$9,701
	5311c - Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f - Intercity Bus	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5316 - Job Access and Reverse Commute Program	$1,077	$1,077	$2,776	$2,776	$2,887	$2,887	$3,002	$3,002	$9,742
	5317 - New Freedom	$989	$989	$2,131	$2,131	$2,216	$2,216	$2,305	$2,305	$7,641
	5320 - Transit in the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Transfer from Prior FTIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$24,819	$0	$0	$0	$0	$24,819
	Federal Transit Total	$125,201	$125,201	$575,553	$294,691	$598,808	$598,808	$623,384	$623,384	$1,642,084
FEDERAL HIGHWAY	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Congestion Mitigation and Air Quality (CMAQ)	$26,022	$17,672	$2,124	$9,405	$40,508	$57,721	$78,190	$86,561	$171,358
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP) and Demo	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$22,313	$23,335	$11,029	$10,073	$81,769	$94,533	$83,242	$94,533	$222,475
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$48,335	$41,008	$13,153	$19,478	$122,276	$152,254	$161,432	$181,094	$393,833
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Railroad Administration Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Total	$173,536	$166,209	$588,706	$314,169	$721,084	$751,061	$784,816	$804,478	$2,035,916
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railroad Innovative Finance	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE - PROGRAM TOTAL		$1,641,072	$1,627,196	$2,847,345	$2,554,539	$3,171,445	$3,150,169	$3,772,925	$3,752,027	$11,049,429