



METROPOLITAN  
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COMMISSION

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May 2, 2011

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Deputy Executive Director, Operations

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2011-04 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP revision 11-04 revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTTP) funds from Marin County's NMTTP (MRN050033) to the City of Novato's NMTTP (MRN070011);
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as proposed with Revision No. 11-04, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

Muhaned Aljabiry  
TIP Revision 11-04  
April 28, 2011  
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MTC's 2011 TIP, including the proposed Revision No. 11-04, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer  
Deputy Executive Director, Planning

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ray Sukys, FTA  
Mr. Ted Matley, FTA

# TIP Revision Summary 2011-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA110011	East Bay Regional Park District	East Bay Green Transportation Initiative	Reduce PE funds to \$1,100,000 from \$5,000,000. Transfer funds to construction to align with signed TIGER II funding agreement. The project remains fully funded	\$0	0.0%
ALA110012	Fremont	Fremont CBD/Midtown Streetscape	Update funding plan to move \$75K in Other Local PE, \$225K in Other Local CON and \$1.06M in CMAQ CON from FY11 to FY12 as requested by CTLA. No change in overall funding amount. Clarify description to add that this is a phased project.	\$0	0.0%
CC-030011	Richmond	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Update funding plan to change the fund source of \$442,302 in IBRC funding with \$500K in STP fund in FY11. The IBRC funds were rescinded by FHWA	\$57,698	5.1%
CC-070033	East Bay Regional Park District	Bike/Ped Trail Improvements in CC Parks	Update funding plan to move \$120K in FY11 Earmark-HPP funds from PSE to CON and add \$30K in Other Local funds. The project is fully funded	\$30,000	3.1%
CC-110006	Lafayette	Lafayette Downtown Bike/Ped Imp & Streetscape	Update funding plan to reprogram CON phase funds to FY11 from FY12 to account for schedule advancing	\$0	0.0%
CC-110007	Richmond	Richmond Nevin Ave Bike/Ped Imp & Streetscape	Update funding to change the fund source of \$500K CMAQ funds to Other Local in CON phase in FY12 in CON phase.	\$0	0.0%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update funding plan to reflect a \$943 reduction in FY11 PE Earmark-NTPP funds and the transfer of \$250K in FY11 CON Earmark-NTPP to Novato Non-Motorized Transportation Pilot Program (MRN070011)	-\$250,943	-1.8%
MRN070011	Novato	Novato - Non-motorized Transp. Pilot Program	Update funding plan to increase NMTTP funds in FY 11 CON by \$250K (funds are being transferred from MRN050033)	\$250,000	14.7%
SCL070005	Santa Clara County	Almaden Expressway Improvements	Update funding plan to add \$2,572K in FY11 CON Earmark-T3-HPP funds with 20% toll credit match, change funds source for \$2,572K in FY09 CON Earmarks to Other Local and reduce FY08 CON Other Local funds by \$1.2M. The project is phased	\$1,357,250	25.0%
SCL110016	San Jose	Innovative Bicycle Detection System	Update funding plan to reprogram \$142K in CMAQ funds from FY11 PE to FY12 CON, change fund source for remaining \$19K in FY11 PE CMAQ funds to Other Local, add \$134K in FY11 PE Other Local, and increase FY12 CON Other Local funds from \$202K to \$229K.	\$161,000	9.3%
SCL110037	Palo Alto	Palo Alto California Avenue Transit Hub	Update Air Quality Conformity code to NON-EXEMPT - Not Regionally Significant Project per Air Quality Conformity Task Force Meeting on 04/28/11	\$0	0.0%
SCL110050	Mountain View	Mountain View VERBS Program	Update project information to add delivery milestones.	\$0	0.0%
SF-050042	San Francisco Dept of Public Works	San Francisco Street Improvements Program	Update funding plan to move \$952,140 in FY11 Earmark-HPP funds from ROW to CON phase, reduce FY11 ROW Other Local funds by \$138,035, and add \$238,035 in FY11 CON Other Local funds.	\$100,000	1.3%
SF-110007	San Francisco Dept of Public Works	San Francisco - Folsom Streetscape	Update funding plan to move \$184K in STP funds from FY11 ROW to FY11 CON phase, add \$54K in FY11 ROW Other Local funds and \$46K in FY11 CON Other Local funds.	\$100,000	1.8%
SF-110008	San Francisco Dept of Public Works	San Francisco - Second Street Streetscape	Update funding plan to move \$72K in FY12 ROW STP funds to FY 12 CON phase, add \$82K in FY12 ROW Other Local funds, and add \$18K in FY12 CON Other Local funds.	\$100,000	1.6%

TIP Revision Summary  
2011-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110009	San Francisco Dept of Public Works	San Francisco - Broadway Streetscape	Update funding plan to move \$252K in STP funds from FY12 ROW to FY12 CON phase, add \$36K in FY12 ROW Other Local funds, and add \$64K in FY12 CON Other Local funds.	\$100,000	5.5%
SF-110013	San Francisco Dept of Public Works	San Francisco - Marina Green Bicycle Trail Imps.	Update funding plan to move \$64K in CMAQ-RBP funds from FY12 ROW phase to FY12 CON phase, add \$84K in FY12 ROW Other Local funds, and add \$16K in FY12 CON Other Local funds.	\$100,000	8.6%
SM-110007	San Mateo City	Delaware Street Bike Lane and Streetscape	Update Air Quality Conformity code to NON-EXEMPT - Not Regionally Significant Project per Air Quality Conformity Task Force Meeting on 04/28/11	\$0	0.0%
SON110006	Petaluma	Petaluma Boulevard South Road Diet	Update Air Quality Conformity code to NON-EXEMPT - Not Regionally Significant Project per Air Quality Conformity Task Force Meeting on 04/28/11	\$0	0.0%
SON110009	Sonoma County	Sonoma County 2010 Pavement Preservation Program	Update list of projects in the detailed description	\$0	0.0%
<b>System: Regional</b>					
REG110010	Bay Area Air Quality Management District	Regional Bicycle Sharing Pilot	Update funding plan to move \$600K in CMAQ FY11 PE and \$20K in CMAQ FY12 ROW funds to FY12 CON; move \$187K in Other Local FY11 PE funds to FY12 CON and increase by \$104K; reduce TFCA-AB funds by \$437K in FY11 PE and \$98K in FY12 CON per Caltrans advice	-\$431,350	-6.2%
<b>System: Toll Bridge</b>					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update funding plan to reprogram \$1,948,000 in STP-Earmark CON funds from FY 2011 to FY 2012.	\$0	0.0%

Total Funding Change: \$1,673,655

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$161,661,040	\$300,000	\$2,198,000	\$60,727,990	\$224,887,030	\$163,611,529
Proposed:	\$161,198,795	\$300,000	\$1,662,900	\$63,398,990	\$226,560,685	\$166,499,934
Delta:	-\$462,245	\$0	-\$535,100	\$2,671,000	\$1,673,655	\$2,888,405

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA110011      Revision: 2011-04      Version: 3      Status: PROPOSED      CTIPS ID: 20600004860  
 Sponsoring Agency: EB Reg Park Dis      Implementing Agency: Various  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: East Bay Green Transportation Initiative  
 Proj Description: Various parts of the Bay Trail: The Green Transportation Initiative completes components in the Alameda and Contra Costa counties' non-motorized transportation network. It will close five critical gaps in EBRPD's 175-mile paved trail system.  
 Revision Reason: Reduce PE funds to \$1,100,000 from \$5,000,000. Transfer funds to construction to align with signed TIGER II funding agreement. The project remains fully funded  
 Primary RTP ID: 230708      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$15,000,000      Review:  
 RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	FED-DISC	1,100,000	-	1,100,000	-	-	-	-	-
PE	LOCAL GEN FUND	1,250,000	-	1,250,000	-	-	-	-	-
CON	FED-DISC	9,100,000	-	-	9,100,000	-	-	-	-
CON	LOCAL GEN FUND	6,360,000	-	-	6,360,000	-	-	-	-
<b>Total Funding</b>		<b>17,810,000</b>	<b>-</b>	<b>2,350,000</b>	<b>15,460,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA110011      Revision: 2011-05      Version: 2      Status: ACTIVE      CTIPS ID: 20600004860  
 Sponsoring Agency: EB Reg Park Dis      Implementing Agency: Various  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: East Bay Green Transportation Initiative  
 Proj Description: Various parts of the Bay Trail: The Green Transportation Initiative completes components in the Alameda and Contra Costa counties' non-motorized transportation network. It will close five critical gaps in EBRPD's 175-mile paved trail system.  
 Revision Reason: Expand project scope to include all the elements of the East Bay Green Transportation Initiative and update funding by adding in \$7,925,000 in Tiger II funds and \$7,041,000 in Other Local funds  
 Primary RTP ID: 230708      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$15,000,000      Review:  
 RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	FED-DISC	5,000,000	-	5,000,000	-	-	-	-	-
PE	LOCAL GEN FUND	1,250,000	-	1,250,000	-	-	-	-	-
CON	FED-DISC	5,200,000	-	-	5,200,000	-	-	-	-
CON	LOCAL GEN FUND	6,360,000	-	-	6,360,000	-	-	-	-
<b>Total Funding</b>		<b>17,810,000</b>	<b>-</b>	<b>6,250,000</b>	<b>11,560,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA110011

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA110012      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID: 20600004984  
 Sponsoring Agency: Fremont      Implementing Agency: Fremont  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: SIDEWALK      Purpose: ENHANCEMENT  
 Project Name: Fremont CBD/Midtown Streetscape  
 Proj Description: Fremont: In the Fremont Central Business District/Midtown District bounded by Walnut Avenue, and California, Beacon and Liberty Streets: Streetscape enhancements. This is a phased project.  
 Revision Reason: Update funding plan to move \$75K in Other Local PE, \$225K in Other Local CON and \$1.06M in CMAQ CON from FY11 to FY12 as requested by CTLA. No change in overall funding amount. Clarify description to add that this is a phased project.  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	25,000	75,000	-	-	-	-
CON	CMAQ-T4	1,600,000	-	540,000	1,060,000	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	175,000	225,000	-	-	-	-
<b>Total Funding</b>		<b>2,100,000</b>	<b>-</b>	<b>740,000</b>	<b>1,360,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: ALA110012      Revision: 2011-01      Version: 1      Status: ACTIVE      CTIPS ID: 20600004984  
 Sponsoring Agency: Fremont      Implementing Agency: Fremont  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: SIDEWALK      Purpose: ENHANCEMENT  
 Project Name: Fremont CBD/Midtown Streetscape  
 Proj Description: Fremont: In the Fremont Central Business District/Midtown District bounded by Walnut Avenue, and California, Beacon and Liberty Streets: Streetscape enhancements  
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	1,600,000	-	1,600,000	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,100,000</b>	<b>-</b>	<b>2,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA110012

## Report of TIP Revision 2011-04 (By Phase & Fund Source)

### PROPOSED

TIP ID: CC-030011      Revision: 2011-04      Version: 8      Status: PROPOSED      CTIPS ID: 20600002354  
 Sponsoring Agency: Richmond      Implementing Agency: Richmond  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Dornan Drive/Garrard Blvd Tunnel Rehabilitation  
 Proj Description: Richmond: Dornan Drive/Garrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.  
 Revision Reason: Update funding plan to change the fund source of \$442,302 in IBRC funding with \$500K in STP fund in FY11. The IBRC funds were rescinded by FHWA  
 Primary RTP ID: 230693      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$4,362,000,000      Review: AA  
 RTP Description: Local streets and roads maintenance  
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	IBRC	57,698	-	57,698	-	-	-	-	-
CON	IBRC	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	638,000	-	638,000	-	-	-	-	-
CON	STP-T4	500,000	-	500,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,195,698</b>	<b>-</b>	<b>1,195,698</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

TIP ID: CC-030011      Revision: 2011-02      Version: 7      Status: ACTIVE      CTIPS ID: 20600002354  
 Sponsoring Agency: Richmond      Implementing Agency: Richmond  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Dornan Drive/Garrard Blvd Tunnel Rehabilitation  
 Proj Description: Richmond: Dornan Drive/Garrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.  
 Revision Reason: Update funding plan to reduce Other Local funds by \$162K and move IBRC funds from PE phase to CON phase  
 Primary RTP ID: 230693      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$4,362,000,000      Review: AA  
 RTP Description: Local streets and roads maintenance  
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	IBRC	57,698	-	57,698	-	-	-	-	-
CON	IBRC	442,302	-	442,302	-	-	-	-	-
CON	LOCAL GEN FUND	638,000	-	638,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,138,000</b>	<b>-</b>	<b>1,138,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-030011

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-070033      Revision: 2011-04      Version: 5      Status: PROPOSED      CTIPS ID: 20600003764  
 Sponsoring Agency: EB Reg Park Dis      Implementing Agency: EB Reg Park Dis  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Bike/Ped Trail Improvements in CC Parks  
 Proj Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements.  
 Revision Reason: Update funding plan to move \$120K in FY11 Earmark-HPP funds from PSE to CON and add \$30K in Other Local funds. The project is fully funded  
 Primary RTP ID: 21225      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$50,000,000      Review: AA  
 RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	40,000	40,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	EARMARK-T3	714,768	-	714,768	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	160,000	30,000	-	-	-	-	-
<b>Total Funding</b>		<b>984,768</b>	<b>210,000</b>	<b>774,768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-070033      Revision: 2011-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600003764  
 Sponsoring Agency: EB Reg Park Dis      Implementing Agency: EB Reg Park Dis  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: Bike/Ped Trail Improvements in CC Parks  
 Proj Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements.  
 Revision Reason: 2011 TIP Development: Updated schedule  
 Primary RTP ID: 21225      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$50,000,000      Review: AA  
 RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	40,000	40,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	EARMARK-T3	120,000	-	120,000	-	-	-	-	-
PSE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	EARMARK-T3	594,768	-	594,768	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	160,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>954,768</b>	<b>210,000</b>	<b>744,768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-070033

## Report of TIP Revision 2011-04 (By Phase & Fund Source)

### PROPOSED

TIP ID: CC-110006      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID: 20600004960

Sponsoring Agency: Lafayette      Implementing Agency: Lafayette

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: SIDEWALK      Purpose: ENHANCEMENT

Project Name: Lafayette Downtown Bike/Ped Imp & Streetscape

Proj Description: Downtown Lafayette: Mt. Diablo Blvd. from Oak Hill Rd. to Mtn. View Dr., including Happy Valley Rd. Renovate/widen SW; install bike racks, enhanced crosswalks, curb bulbs, ped. scale lights, streetscape, striping & signs.

Revision Reason: Update funding plan to reprogram CON phase funds to FY11 from FY12 to account for schedule advancing

Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	182,000	-	182,000	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	CMAQ-T4	1,290,000	-	1,290,000	-	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	168,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,645,000</b>	<b>-</b>	<b>1,645,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

TIP ID: CC-110006      Revision: 2011-01      Version: 1      Status: ACTIVE      CTIPS ID: 20600004960

Sponsoring Agency: Lafayette      Implementing Agency: Lafayette

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: SIDEWALK      Purpose: ENHANCEMENT

Project Name: Lafayette Downtown Bike/Ped Imp & Streetscape

Proj Description: Downtown Lafayette: Mt. Diablo Blvd. from Oak Hill Rd. to Mtn. View Dr., including Happy Valley Rd. Renovate/widen SW; install bike racks, enhanced crosswalks, curb bulbs, ped. scale lights, streetscape, striping & signs.

Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.

Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	182,000	-	182,000	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	CMAQ-T4	1,290,000	-	-	1,290,000	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	-	168,000	-	-	-	-
<b>Total Funding</b>		<b>1,645,000</b>	<b>-</b>	<b>187,000</b>	<b>1,458,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110006

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-110007      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID: 20600004931  
 Sponsoring Agency: Richmond      Implementing Agency: Richmond  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: Richmond Nevin Ave Bike/Ped Imp & Streetscape  
 Proj Description: On Nevin Ave bet 19th St and the BART Station, ped and bicycle street enhancements incl reconstruction of east entrance to the BART station, wide sidewalk, curb ramps, enhanced crosswalks, lighting, signage, trees, stairway, elevator and pedestrian plaza.  
 Revision Reason: Update funding to change the fund source of \$500K CMAQ funds to Other Local in CON phase in FY12 in CON phase.  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	265,000	-	265,000	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	CMAQ-T4	717,000	-	-	717,000	-	-	-	-
CON	LOCAL GEN FUND	1,435,000	-	-	1,435,000	-	-	-	-
<b>Total Funding</b>		<b>2,422,000</b>	<b>-</b>	<b>270,000</b>	<b>2,152,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-110007      Revision: 2011-01      Version: 1      Status: ACTIVE      CTIPS ID: 20600004931  
 Sponsoring Agency: Richmond      Implementing Agency: Richmond  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: Richmond Nevin Ave Bike/Ped Imp & Streetscape  
 Proj Description: On Nevin Ave bet 19th St and the BART Station, ped and bicycle street enhancements incl reconstruction of east entrance to the BART station, wide SW, curb ramps, enhanced crosswalks, lighting, signage, trees, stairway, elevator and pedestrian plaza.  
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	265,000	-	265,000	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
CON	CMAQ-T4	1,217,000	-	-	1,217,000	-	-	-	-
CON	LOCAL GEN FUND	935,000	-	-	935,000	-	-	-	-
<b>Total Funding</b>		<b>2,422,000</b>	<b>-</b>	<b>270,000</b>	<b>2,152,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110007

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN050018      Revision: 2011-04      Version: 12      Status: PROPOSED      CTIPS ID: 20600003406  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TOLL BRIDGE      Mode: BRIDGE      Hwy Rte:      Project Type: BRIDGE      Purpose: MAINT/REHAB  
 Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B  
 Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.  
 Revision Reason: Update funding plan to reprogram \$1,948,000 in STP-Earmark CON funds from FY 2011 to FY 2012.  
 Primary RTP ID: 21012      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$699,600,000      Review:  
 RTP Description: Golden Gate Bridge seismic retrofit (completes Phase 3)  
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-LOCAL	39,060,990	-	-	-	39,060,990	-	-	-
CON	EARMARK-T3	39,448,000	25,000,000	12,500,000	1,948,000	-	-	-	-
CON	HBP-T3	59,060,990	-	-	-	20,000,000	20,000,000	19,060,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>137,569,980</b>	<b>25,000,000</b>	<b>12,500,000</b>	<b>1,948,000</b>	<b>59,060,990</b>	<b>20,000,000</b>	<b>19,060,990</b>	<b>-</b>

**CURRENT**

TIP ID: MRN050018      Revision: 2011-05      Version: 11      Status: ACTIVE      CTIPS ID: 20600003406  
 Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD  
 Trans. System: TOLL BRIDGE      Mode: BRIDGE      Hwy Rte:      Project Type: BRIDGE      Purpose: MAINT/REHAB  
 Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B  
 Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.  
 Revision Reason: Update funding plan to reflect changes in the Caltrans HBP Individually Listed Projects listing - Total project cost decreased by \$20M.  
 Primary RTP ID: 21012      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$699,600,000      Review:  
 RTP Description: Golden Gate Bridge seismic retrofit (completes Phase 3)  
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-LOCAL	39,060,990	-	-	-	39,060,990	-	-	-
CON	EARMARK-T3	39,448,000	25,000,000	14,448,000	-	-	-	-	-
CON	HBP-T3	59,060,990	-	-	-	20,000,000	20,000,000	19,060,990	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>137,569,980</b>	<b>25,000,000</b>	<b>14,448,000</b>	<b>-</b>	<b>59,060,990</b>	<b>20,000,000</b>	<b>19,060,990</b>	<b>-</b>

End of Project MRN050018

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN050033      Revision: 2011-04      Version: 19      Status: PROPOSED      CTIPS ID: 20600003806  
 Sponsoring Agency: Marin County      Implementing Agency: Marin County  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: PAVEMENT      Purpose: EXPANSION  
 Project Name: Non-motorized Transp. Pilot Program - Marin County  
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  
 Revision Reason: Update funding plan to reflect a \$943 reduction in FY11 PE Earmark-NTPP funds and the transfer of \$250K in FY11 CON Earmark-NTPP to Novato Non-Motorized Transportation Pilot Program (MRN070011)  
 Primary RTP ID: 22247      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,000,000,000      Review: AA  
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	4,523,539	3,964,482	559,057	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	8,877,400	4,773,774	3,891,226	212,400	-	-	-	-
<b>Total Funding</b>		<b>13,400,939</b>	<b>8,738,256</b>	<b>4,450,283</b>	<b>212,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN050033      Revision: 2011-05      Version: 18      Status: ACTIVE      CTIPS ID: 20600003806  
 Sponsoring Agency: Marin County      Implementing Agency: Marin County  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: PAVEMENT      Purpose: EXPANSION  
 Project Name: Non-motorized Transp. Pilot Program - Marin County  
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  
 Revision Reason: Update funding plan to reduce FY11 PE funds by \$40k to support the Rails to Trails Conservancy and transfer \$300k in FY11 CON NTPP funds to MRN070015.  
 Primary RTP ID: 22247      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,000,000,000      Review: AA  
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	4,524,482	3,964,482	560,000	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	9,127,400	4,773,774	4,141,226	212,400	-	-	-	-
<b>Total Funding</b>		<b>13,651,882</b>	<b>8,738,256</b>	<b>4,701,226</b>	<b>212,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN050033

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: MRN070011      Revision: 2011-04      Version: 8      Status: PROPOSED      CTIPS ID: 20600004108  
 Sponsoring Agency: Novato      Implementing Agency: Novato  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: Novato - Non-motorized Transp. Pilot Program  
 Proj Description: Novato: Between S. Novato Blvd and Redwood Ave to existing path near Hamilton Dr: Construct infrastructure and conduct network planning & educational programs  
 Revision Reason: Update funding plan to increase NMTTP funds in FY 11 CON by \$250K (funds are being transferred from MRN050033)  
 Primary RTP ID: 21302      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$19,900,000      Review: AA  
 RTP Description: Implement Marin County's bicycle and pedestrian program  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	EARMARK-T3	1,650,000	-	1,650,000	-	-	-	-	-
CON	RIP-TE-T3	300,000	-	300,000	-	-	-	-	34,410
<b>Total Funding</b>		<b>1,950,000</b>	<b>-</b>	<b>1,950,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,410</b>

**CURRENT**

TIP ID: MRN070011      Revision: 2011-01      Version: 7      Status: ACTIVE      CTIPS ID: 20600004108  
 Sponsoring Agency: Novato      Implementing Agency: Novato  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT  
 Project Name: Novato - Non-motorized Transp. Pilot Program  
 Proj Description: Novato: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.  
 Revision Reason: Update RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.  
 Primary RTP ID: 21302      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$19,900,000      Review: AA  
 RTP Description: Implement Marin County's bicycle and pedestrian program  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	EARMARK-T3	1,400,000	-	1,400,000	-	-	-	-	-
CON	RIP-TE-T3	300,000	-	300,000	-	-	-	-	34,410
<b>Total Funding</b>		<b>1,700,000</b>	<b>-</b>	<b>1,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,410</b>

End of Project MRN070011

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG110010      Revision: 2011-04      Version: 3      Status: PROPOSED      CTIPS ID: 20600004871  
 Sponsoring Agency: BAAQMD      Implementing Agency: BAAQMD  
 Trans. System: REGION      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: OTHER  
 Project Name: Regional Bicycle Sharing Pilot  
 Proj Description: San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program  
 Revision Reason: Update funding plan to move \$600K in CMAQ FY11 PE and \$20K in CMAQ FY12 ROW funds to FY12 CON; move \$187K in Other Local FY11 PE funds to FY12 CON and increase by \$104K; reduce TFCA-AB funds by \$437K in FY11 PE and \$98K in FY12 CON per Caltrans advice  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	45,000	-	45,000	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	TFCA-AB	155,021	-	155,021	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
ROW	TFCA-AB	15,000	-	-	15,000	-	-	-	-
CON	CMAQ-T4	4,246,000	-	-	4,246,000	-	-	-	-
CON	LOCAL GEN FUND	543,750	-	-	543,750	-	-	-	-
CON	TFCA-AB	1,492,879	-	-	1,492,879	-	-	-	-
<b>Total Funding</b>		<b>6,502,650</b>	<b>-</b>	<b>200,021</b>	<b>6,302,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: REG110010      Revision: 2011-02      Version: 2      Status: ACTIVE      CTIPS ID: 20600004871  
 Sponsoring Agency: BAAQMD      Implementing Agency: BAAQMD  
 Trans. System: REGION      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: OTHER  
 Project Name: Regional Bicycle Sharing Pilot  
 Proj Description: San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program  
 Revision Reason: Update project schedule to reprogram ROW and CON phases from FY11 to FY12  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	645,000	-	645,000	-	-	-	-	-
PE	LOCAL GEN FUND	187,000	-	187,000	-	-	-	-	-
PE	TFCA-AB	592,000	-	592,000	-	-	-	-	-
ROW	CMAQ-T4	20,000	-	-	20,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
ROW	TFCA-AB	15,000	-	-	15,000	-	-	-	-
CON	CMAQ-T4	3,626,000	-	-	3,626,000	-	-	-	-
CON	LOCAL GEN FUND	253,000	-	-	253,000	-	-	-	-
CON	TFCA-AB	1,591,000	-	-	1,591,000	-	-	-	-
<b>Total Funding</b>		<b>6,934,000</b>	<b>-</b>	<b>1,424,000</b>	<b>5,510,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG110010

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL070005      Revision: 2011-04      Version: 5      Status: PROPOSED      CTIPS ID: 20600003872  
 Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: EXPRESSWAY      Purpose: EXPANSION  
 Project Name: Almaden Expressway Improvements  
 Proj Description: San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road; Various improvement including adding northbound and southbound auxiliary lanes. The project is phased  
 Revision Reason: Update funding plan to add \$2,572K in FY11 CON Earmark-T3-HPP funds with 20% toll credit match, change funds source for \$2,572K in FY09 CON Earmarks to Other Local and reduce FY08 CON Other Local funds by \$1.2M. The project is phased  
 Primary RTP ID: 230706      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$334,000,000      Review: AA  
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
CON	EARMARK-T3	2,572,000	-	2,572,000	-	-	-	-	514,400
CON	LOCAL GEN FUND	3,464,250	3,364,250	100,000	-	-	-	-	-
<b>Total Funding</b>		<b>6,786,250</b>	<b>4,114,250</b>	<b>2,672,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>514,400</b>

**CURRENT**

TIP ID: SCL070005      Revision: 2011-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600003872  
 Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: EXPRESSWAY      Purpose: EXPANSION  
 Project Name: Almaden Expressway Improvements  
 Proj Description: San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road; Various improvement including adding northbound and southbound auxiliary lanes.  
 Revision Reason: 2011 TIP Development: update milestones  
 Primary RTP ID: 230706      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$334,000,000      Review: AA  
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)  
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
CON	EARMARK-T3	2,572,000	2,572,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,107,000	2,007,000	100,000	-	-	-	-	-
<b>Total Funding</b>		<b>5,429,000</b>	<b>5,329,000</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL070005

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL110016      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID: 20600004870  
 Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: TDM      Purpose: ENHANCEMENT  
 Project Name: Innovative Bicycle Detection System  
 Proj Description: San Jose: Test technologies on San Fernando Street and William/Bollinger streets, identify "best" technology, implement on additional city bikeways.  
 Revision Reason: Update funding plan to reprogram \$142K in CMAQ funds from FY11 PE to FY12 CON, change fund source for remaining \$19K in FY11 PE CMAQ funds to Other Local, add \$134K in FY11 PE Other Local, and increase FY12 CON Other Local funds from \$202K to \$229K.  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	161,000	-	161,000	-	-	-	-	-
CON	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	-
CON	LOCAL GEN FUND	229,000	-	-	229,000	-	-	-	-
<b>Total Funding</b>		<b>1,890,000</b>	<b>-</b>	<b>161,000</b>	<b>1,729,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL110016      Revision: 2011-03      Version: 1      Status: ACTIVE      CTIPS ID: 20600004870  
 Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: OTHER      Purpose: ENHANCEMENT  
 Project Name: Innovative Bicycle Detection System  
 Proj Description: San Jose: Test technologies on San Fernando Street and William/Bollinger corridors, identify "best" technology, implement on additional city bikeways.  
 Revision Reason: Amend in a new exempt project with \$1,519K in CMAQ funds and \$210K in Other Local funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	161,000	-	161,000	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	-	8,000	-	-	-	-	-
CON	CMAQ-T4	1,358,000	-	-	1,358,000	-	-	-	-
CON	LOCAL GEN FUND	202,000	-	-	202,000	-	-	-	-
<b>Total Funding</b>		<b>1,729,000</b>	<b>-</b>	<b>169,000</b>	<b>1,560,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL110016

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL110037      Revision: 2011-04      Version: 3      Status: PROPOSED      CTIPS ID: 20600004888  
 Sponsoring Agency: Palo Alto      Implementing Agency: Palo Alto  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: COLLECTOR      Purpose: ENHANCEMENT  
 Project Name: Palo Alto California Avenue Transit Hub  
 Proj Description: Palo Alto: On California Ave between El Camino Real (SR82) and the California Avenue - Park Blvd Plaza; streetscape, traffic calming, and Park Bvd Plaza improvements.  
 Revision Reason: Update Air Quality Conformity code to NON-EXEMPT - Not Regionally Significant Project per Air Quality Conformity Task Force Meeting on 04/28/11  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review: AA  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,400,000	-	-	1,400,000	-	-	-	-
<b>Total Funding</b>		<b>1,600,000</b>	<b>-</b>	<b>200,000</b>	<b>1,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL110037      Revision: 2011-02      Version: 2      Status: ACTIVE      CTIPS ID: 20600004888  
 Sponsoring Agency: Palo Alto      Implementing Agency: Palo Alto  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: COLLECTOR      Purpose: ENHANCEMENT  
 Project Name: Palo Alto California Avenue Transit Hub  
 Proj Description: Palo Alto: On California Ave between El Camino Real (SR82) and the California Avenue - Park Blvd Plaza; streetscape, traffic calming, and Park Bvd Plaza improvements.  
 Revision Reason: Update funding plan to change fund source for \$1.1M in FY12 CON funds from CMAQ to Other Local  
 Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review: AA  
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures  
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,400,000	-	-	1,400,000	-	-	-	-
<b>Total Funding</b>		<b>1,600,000</b>	<b>-</b>	<b>200,000</b>	<b>1,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL110037

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SCL110050      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: Mountain View      Implementing Agency: Mountain View

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: FREEWAY I/C      Purpose: OTHER

Project Name: Mountain View VERBS Program

Proj Description: Mountain View VERBS program.

Revision Reason: Update project information to add delivery milestones.

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	500,000	-	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
<b>Total Funding</b>		<b>565,000</b>	<b>-</b>	<b>565,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL110050      Revision: 2011-05      Version: 1      Status: ACTIVE      CTIPS ID: 20600005087

Sponsoring Agency: Mountain View      Implementing Agency: Mountain View

Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: FREEWAY I/C      Purpose: OTHER

Project Name: Mountain View VERBS Program

Proj Description: Mountain View VERBS program.

Revision Reason: Amend in a new exempt project into the TIP with \$500K in CMAQ funds and \$65K in Other Local funds (Originally listed under the Grouped Listing REG090071)

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$400,000,000      Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	500,000	-	500,000	-	-	-	-	-
CON	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
<b>Total Funding</b>		<b>565,000</b>	<b>-</b>	<b>565,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL110050

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-050042      Revision: 2011-04      Version: 8      Status: PROPOSED      CTIPS ID: 20600003890  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: SIDEWALK      Purpose: MAINT/REHAB  
 Project Name: San Francisco Street Improvements Program  
 Proj Description: San Francisco: Citywide; Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.  
 Revision Reason: Update funding plan to move \$952,140 in FY11 Earmark-HPP funds from ROW to CON phase, reduce FY11 ROW Other Local funds by \$138,035, and add \$238,035 in FY11 CON Other Local funds.  
 Primary RTP ID: 230585      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$28,780,000      Review: AA  
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco  
 AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,273,720	1,273,720	-	-	-	-	-	-
PE	LOCAL GEN FUND	318,430	318,430	-	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T3	4,604,680	683,707	3,920,973	-	-	-	-	-
CON	LOCAL GEN FUND	1,281,570	165,398	1,116,172	-	-	-	-	-
<b>Total Funding</b>		<b>7,578,400</b>	<b>2,441,255</b>	<b>5,137,145</b>	-	-	-	-	-

**CURRENT**

TIP ID: SF-050042      Revision: 2011-05      Version: 7      Status: ACTIVE      CTIPS ID: 20600003890  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: San Francisco Street Improvements Program  
 Proj Description: San Francisco: Citywide; Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.  
 Revision Reason: Update funding plan to move \$952K in HPP and \$238K in Other Local match ROW funds and \$1.38M in HPP and \$368K in Other Local match CON funds from FY10 to FY11 due to carry over. No change to the total funding amount of the project.  
 Primary RTP ID: 230585      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$28,780,000      Review: AA  
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco  
 AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,273,720	1,273,720	-	-	-	-	-	-
PE	LOCAL GEN FUND	318,430	318,430	-	-	-	-	-	-
ROW	EARMARK-T3	952,140	-	952,140	-	-	-	-	-
ROW	LOCAL GEN FUND	238,035	-	238,035	-	-	-	-	-
CON	EARMARK-T3	3,652,540	683,707	2,968,833	-	-	-	-	-
CON	LOCAL GEN FUND	1,043,535	165,398	878,137	-	-	-	-	-
<b>Total Funding</b>		<b>7,478,400</b>	<b>2,441,255</b>	<b>5,037,145</b>	-	-	-	-	-

End of Project SF-050042

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-110007      Revision: 2011-04      Version: 3      Status: PROPOSED      CTIPS ID: 20600004857  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: San Francisco - Folsom Streetscape  
 Proj Description: San Francisco: On Folsom Street from 19th Street to Cesar Chavez: Streetscape and pedestrian improvements; and pavement rehabilitation  
 Revision Reason: Update funding plan to move \$184K in STP funds from FY11 ROW to FY11 CON phase, add \$54K in FY11 ROW Other Local funds and \$46K in FY11 CON Other Local funds.  
 Primary RTP ID: 230585      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$28,780,000      Review: AA  
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	496,000	496,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	682,000	-	682,000	-	-	-	-	-
CON	STP-T4	4,265,000	-	4,265,000	-	-	-	-	-
<b>Total Funding</b>		<b>5,543,000</b>	<b>496,000</b>	<b>5,047,000</b>	-	-	-	-	-

**CURRENT**

TIP ID: SF-110007      Revision: 2011-01      Version: 2      Status: ACTIVE      CTIPS ID: 20600004857  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: San Francisco - Folsom Streetscape  
 Proj Description: San Francisco: On Folsom Street from 19th Street to Cesar Chavez: Streetscape and pedestrian improvements; and pavement rehabilitation  
 Revision Reason: Update funding plan to reflect change in fund source for \$184k in FY11 ROW funding and \$881k in FY11 CON funding from CMAQ to STP.  
 Primary RTP ID: 230585      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$28,780,000      Review: AA  
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	496,000	496,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	46,000	-	46,000	-	-	-	-	-
ROW	STP-T4	184,000	-	184,000	-	-	-	-	-
CON	LOCAL GEN FUND	636,000	-	636,000	-	-	-	-	-
CON	STP-T4	4,081,000	-	4,081,000	-	-	-	-	-
<b>Total Funding</b>		<b>5,443,000</b>	<b>496,000</b>	<b>4,947,000</b>	-	-	-	-	-

End of Project SF-110007

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-110008      Revision: 2011-04      Version: 3      Status: PROPOSED      CTIPS ID: 20600004856  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: San Francisco - Second Street Streetscape  
 Proj Description: San Francisco: Streetscape, bicycle and pedestrian improvements; and pavement rehabilitation on Second Street from Market Street to King Street.  
 Revision Reason: Update funding plan to move \$72K in FY12 ROW STP funds to FY 12 CON phase, add \$82K in FY12 ROW Other Local funds, and add \$18K in FY12 CON Other Local funds.  
 Primary RTP ID: 230585      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$28,780,000      Review: AA  
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	522,000	-	522,000	-	-	-	-	-
PE	STP-T4	140,000	-	140,000	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	708,000	-	-	708,000	-	-	-	-
CON	STP-T4	4,706,000	-	-	4,706,000	-	-	-	-
<b>Total Funding</b>		<b>6,176,000</b>	<b>-</b>	<b>662,000</b>	<b>5,514,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-110008      Revision: 2011-01      Version: 2      Status: ACTIVE      CTIPS ID: 20600004856  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: San Francisco - Second Street Streetscape  
 Proj Description: San Francisco: Streetscape, bicycle and pedestrian improvements; and pavement rehabilitation on Second Street from Market Street to King Street.  
 Revision Reason: Update funding plan to reflect change in fund source for \$140K in PE funds, \$72K in ROW funds, and \$749K in CON funds from CMAQ to STP. No change in total project cost.  
 Primary RTP ID: 230585      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$28,780,000      Review: AA  
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	522,000	-	522,000	-	-	-	-	-
PE	STP-T4	140,000	-	140,000	-	-	-	-	-
ROW	LOCAL GEN FUND	18,000	-	-	18,000	-	-	-	-
ROW	STP-T4	72,000	-	-	72,000	-	-	-	-
CON	LOCAL GEN FUND	690,000	-	-	690,000	-	-	-	-
CON	STP-T4	4,634,000	-	-	4,634,000	-	-	-	-
<b>Total Funding</b>		<b>6,076,000</b>	<b>-</b>	<b>662,000</b>	<b>5,414,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-110008

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-110009      Revision: 2011-04      Version: 3      Status: PROPOSED      CTIPS ID: 20600004855  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: San Francisco - Broadway Streetscape  
 Proj Description: San Francisco: Streetscape and pedestrian improvements Kearny Street to Montgomery Street; and pavement rehabilitation on Broadway Street from Kearny Street to Battery Street.  
 Revision Reason: Update funding plan to move \$252K in STP funds from FY12 ROW to FY12 CON phase, add \$36K in FY12 ROW Other Local funds, and add \$64K in FY12 CON Other Local funds.  
 Primary RTP ID: 230585      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$28,780,000      Review: AA  
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	66,000	-	66,000	-	-	-	-	-
PE	STP-T4	124,000	-	124,000	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	292,000	-	-	292,000	-	-	-	-
CON	STP-T4	1,330,000	-	-	1,330,000	-	-	-	-
<b>Total Funding</b>		<b>1,912,000</b>	<b>-</b>	<b>190,000</b>	<b>1,722,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-110009      Revision: 2011-01      Version: 2      Status: ACTIVE      CTIPS ID: 20600004855  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT  
 Project Name: San Francisco - Broadway Streetscape  
 Proj Description: San Francisco: Streetscape and pedestrian improvements Kearny Street to Montgomery Street; and pavement rehabilitation on Broadway Street from Kearny Street to Battery Street.  
 Revision Reason: Update funding plan to reflect change in fund source for \$124K in PE funds, \$252K in ROW funds and \$728K in CON funds from CMAQ to STP. No change in total project cost.  
 Primary RTP ID: 230585      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$28,780,000      Review: AA  
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	66,000	-	66,000	-	-	-	-	-
PE	STP-T4	124,000	-	124,000	-	-	-	-	-
ROW	LOCAL GEN FUND	64,000	-	-	64,000	-	-	-	-
ROW	STP-T4	252,000	-	-	252,000	-	-	-	-
CON	LOCAL GEN FUND	228,000	-	-	228,000	-	-	-	-
CON	STP-T4	1,078,000	-	-	1,078,000	-	-	-	-
<b>Total Funding</b>		<b>1,812,000</b>	<b>-</b>	<b>190,000</b>	<b>1,622,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-110009

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-110013      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID: 20600004966  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: BIKE      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: ENHANCEMENT  
 Project Name: San Francisco - Marina Green Bicycle Trail Imps.  
 Proj Description: In San Francisco: Between Lyon Street and Laguna Street: Design and construct improvements to the multi-use Marina Green Trail  
 Revision Reason: Update funding plan to move \$64K in CMAQ-RBP funds from FY12 ROW phase to FY12 CON phase, add \$84K in FY12 ROW Other Local funds, and add \$16K in FY12 CON Other Local funds.  
 Primary RTP ID: 22247      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,000,000,000      Review: AA  
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	111,000	-	111,000	-	-	-	-	-
PE	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	CMAQ-T4	877,000	-	-	877,000	-	-	-	-
CON	LOCAL GEN FUND	154,000	-	-	154,000	-	-	-	-
<b>Total Funding</b>		<b>1,257,000</b>	<b>-</b>	<b>126,000</b>	<b>1,131,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-110013      Revision: 2011-01      Version: 1      Status: ACTIVE      CTIPS ID: 20600004966  
 Sponsoring Agency: SF DPW      Implementing Agency: SF DPW  
 Trans. System: LOCAL RD      Mode: BIKE      Hwy Rte:      Project Type: MULTI-USE TRAIL      Purpose: ENHANCEMENT  
 Project Name: San Francisco - Marina Green Bicycle Trail Imps.  
 Proj Description: In San Francisco: Between Lyon Street and Laguna Street: Design and construct improvements to the multi-use Marina Green Trail  
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.  
 Primary RTP ID: 22247      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$1,000,000,000      Review: AA  
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	111,000	-	111,000	-	-	-	-	-
PE	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
ROW	CMAQ-T4	64,000	-	-	64,000	-	-	-	-
ROW	LOCAL GEN FUND	16,000	-	-	16,000	-	-	-	-
CON	CMAQ-T4	813,000	-	-	813,000	-	-	-	-
CON	LOCAL GEN FUND	138,000	-	-	138,000	-	-	-	-
<b>Total Funding</b>		<b>1,157,000</b>	<b>-</b>	<b>126,000</b>	<b>1,031,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-110013

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SM-110007      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID: 20600004858  
 Sponsoring Agency: San Mateo      Implementing Agency: San Mateo  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: PAVEMENT      Purpose: ENHANCEMENT  
 Project Name: Delaware Street Bike Lane and Streetscape  
 Proj Description: In City of San Mateo: On Delaware Street between Charles Lane and Guilford Avenue; Bicycle/pedestrian improvements  
 Revision Reason: Update Air Quality Conformity code to NON-EXEMPT - Not Regionally Significant Project per Air Quality Conformity Task Force Meeting on 04/28/11  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	60,000	-	60,000	-	-	-	-	-
PE	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
CON	CMAQ-T4	545,000	-	-	545,000	-	-	-	-
CON	LOCAL GEN FUND	540,000	-	-	540,000	-	-	-	-
<b>Total Funding</b>		<b>1,205,000</b>	<b>-</b>	<b>120,000</b>	<b>1,085,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-110007      Revision: 2011-01      Version: 1      Status: ACTIVE      CTIPS ID: 20600004858  
 Sponsoring Agency: San Mateo      Implementing Agency: San Mateo  
 Trans. System: LOCAL RD      Mode: BIKE/PED      Hwy Rte:      Project Type: PAVEMENT      Purpose: ENHANCEMENT  
 Project Name: Delaware Street Bike Lane and Streetscape  
 Proj Description: In City of San Mateo: On Delaware Street between Charles Lane and Guilford Avenue; Bicycle/pedestrian improvements  
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	60,000	-	60,000	-	-	-	-	-
PE	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
CON	CMAQ-T4	545,000	-	-	545,000	-	-	-	-
CON	LOCAL GEN FUND	540,000	-	-	540,000	-	-	-	-
<b>Total Funding</b>		<b>1,205,000</b>	<b>-</b>	<b>120,000</b>	<b>1,085,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-110007

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON110006      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID: 20600004884  
 Sponsoring Agency: Petaluma      Implementing Agency: Petaluma  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: ENHANCEMENT  
 Project Name: Petaluma Boulevard South Road Diet  
 Proj Description: In Petaluma: On Petaluma Boulevard South from 100 ft South of East Washington Street to E Street; Road Diet will reconfigure the current 4-through lanes to 2-through lanes and one two way left turn lane  
 Revision Reason: Update Air Quality Conformity code to NON-EXEMPT - Not Regionally Significant Project per Air Quality Conformity Task Force Meeting on 04/28/11  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	96,000	-	96,000	-	-	-	-	-
PE	LOCAL GEN FUND	24,000	-	24,000	-	-	-	-	-
CON	CMAQ-T4	612,000	-	-	612,000	-	-	-	-
CON	LOCAL GEN FUND	153,000	-	-	153,000	-	-	-	-
<b>Total Funding</b>		<b>885,000</b>	<b>-</b>	<b>120,000</b>	<b>765,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON110006      Revision: 2011-01      Version: 1      Status: ACTIVE      CTIPS ID: 20600004884  
 Sponsoring Agency: Petaluma      Implementing Agency: Petaluma  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: ENHANCEMENT  
 Project Name: Petaluma Boulevard South Road Diet  
 Proj Description: In Petaluma: On Petaluma Boulevard South from 100 ft South of East Washington Street to E Street; Road Diet will reconfigure the current 4-through lanes to 2-through lanes and one two way left turn lane  
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.  
 Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$2,200,000,000      Review: AA  
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	96,000	-	96,000	-	-	-	-	-
PE	LOCAL GEN FUND	24,000	-	24,000	-	-	-	-	-
CON	CMAQ-T4	612,000	-	-	612,000	-	-	-	-
CON	LOCAL GEN FUND	153,000	-	-	153,000	-	-	-	-
<b>Total Funding</b>		<b>885,000</b>	<b>-</b>	<b>120,000</b>	<b>765,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON110006

**Report of TIP Revision 2011-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON110009      Revision: 2011-04      Version: 2      Status: PROPOSED      CTIPS ID: 20600005000  
 Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Sonoma County 2010 Pavement Preservation Program  
 Proj Description: Sonoma County: Asphalt Rubber Chip Seal Project of Various Federally Eligible Roadways  
 Revision Reason: Update list of projects in the detailed description  
 Primary RTP ID: 230700      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,570,000,000      Review: AA  
 RTP Description: Local streets and roads maintenance  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	-	33,000	-	-	-	-	-
CON	LOCAL GEN FUND	637,000	-	637,000	-	-	-	-	-
CON	STP-T4	4,912,000	-	4,912,000	-	-	-	-	-
<b>Total Funding</b>		<b>5,582,000</b>	<b>-</b>	<b>5,582,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON110009      Revision: 2011-01      Version: 1      Status: ACTIVE      CTIPS ID: 20600005000  
 Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL RD      Mode: LOCAL ROAD      Hwy Rte:      Project Type: PAVEMENT      Purpose: MAINT/REHAB  
 Project Name: Sonoma County 2010 Pavement Preservation Program  
 Proj Description: Sonoma County: Asphalt Rubber Chip Seal Project of Various Federally Eligible Roadways  
 Revision Reason: Project split from Grouped Listing - Pvmt Resurfacing/Rehab - Local Roads System (REG110002) to create individual listing for tracking purposes.  
 Primary RTP ID: 230700      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$3,570,000,000      Review: AA  
 RTP Description: Local streets and roads maintenance  
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	-	33,000	-	-	-	-	-
CON	LOCAL GEN FUND	637,000	-	637,000	-	-	-	-	-
CON	STP-T4	4,912,000	-	4,912,000	-	-	-	-	-
<b>Total Funding</b>		<b>5,582,000</b>	<b>-</b>	<b>5,582,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON110009

Report of TIP Revision 2011-04  
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$161,661,040	\$300,000	\$2,198,000	\$60,727,990	\$224,887,030	\$163,611,529	\$34,410
Proposed:	\$161,198,795	\$300,000	\$1,662,900	\$63,398,990	\$226,560,685	\$166,499,934	\$548,810
Delta:	-\$462,245	\$0	-\$535,100	\$2,671,000	\$1,673,655	\$2,888,405	\$514,400