



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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February 17, 2011

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2011-02 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP revision 11-02 revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transportation Projects – Marin County project (MRN090049) to add approximately \$1 million in NMTTP funds in FY11;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as proposed with Revision No. 11-02, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2011 TIP, including the proposed Revision No. 11-02, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

Muhaned Aljabiry
TIP Revision 11-02
February 17, 2011
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If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer
Deputy Executive Director, Planning

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

TIP Revision Summary 2011-02

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|---------------------------|---|--|--|---------------------|--------------------|
| System: Local Road | | | | | |
| ALA110007 | Berkeley | City of Berkeley Transportation Action Plan - TDM | Update project name with no change in scope and reprogram CON phase funds from FY 2011 to FY 2012. | \$0 | 0.0% |
| ALA110009 | Alameda County CMA | Bikemobile: Bike Repair and Encouragement Vehicle | Update TIP listing to 1) Correct Project Sponsor; 2) Move \$500K from the PE phase to the Con phase; 3) Add \$10K of local funding to PE; and 4) edit title. | \$10,000 | 1.8% |
| ALA110029 | Oakland | Oakland Foothill Blvd Streetscape | Update funding - change fund source of \$2,200,000 CMAQ funds to STP funds in FY12 | \$0 | 0.0% |
| ALA110031 | Pleasanton | Pleasanton - Foothill/580 IC Bike/Ped Facilities | Update project schedule to reprogram CON phase from FY11 to FY12 | \$0 | 0.0% |
| CC-030011 | Richmond | Doman Drive/Garrard Blvd Tunnel Rehabilitation | Update funding plan to reduce Other Local funds by \$162K and move IBRC funds from PE phase to CON phase | -\$162,000 | -12.5% |
| CC-110016 | Richmond | Richmond Nevin Avenue Streetscape | Update funding plan to delay the CON phase from FY11 to FY12 and change federal funding from CMAQ to STP | \$0 | 0.0% |
| MRN090049 | Marin County | Non-motorized Transp. Projects - Marin County | Update funding plan to add \$352.6K in FY11 PE and \$705.3K in FY11 CON NMTTP funds. | \$1,057,900 | 16.0% |
| NAP110007 | American Canyon | American Canyon: Theresa Ave Sidewalk Imp Phase II | Update funding plan to delay the CON phase from FY11 to FY12 | \$0 | 0.0% |
| REG090071 | Various Agencies | GL Safety Imps Grouped List - County SRTS Program | Update total cost and back-up list | -\$622,000 | -6.8% |
| REG110016 | Alameda County Waste Management Authority | Green Star / Cool Schools Program | Change the Sponsor and Implementing Agency to Alameda County Waste Management Authority (ACWMA) | \$0 | 0.0% |
| REG110017 | San Francisco Municipal Trans. Agency (SFMTA) | Electric Vehicle Taxis and Battery Switch Stations | Update project schedule to reprogram ROW and CON phases from FY11 to FY12. | \$0 | 0.0% |
| SCL110012 | Santa Clara County | Santa Clara County: Santa Teresa/Hale Rehab | Update funding plan to move \$501 in Other Local funds from CON phase in FY12 to PE phase in FY11 | \$0 | 0.0% |
| SCL110014 | Sunnyvale | Hendy Ave Complete Street Improvements | Update funding plan to reflect change in fund source for FY12 CON funds: \$437k in RBP funds from CMAQ to STP, \$523k in TLC funds from CMAQ to STP and \$500k in CMAQ-T4-1-TLC funds to STP-T4-1-LSR. | \$0 | 0.0% |
| SCL110027 | Santa Clara City | City of Santa Clara Various Streets Rehab | Update funding plan to reduce FY11 Other Local PE funds by \$294K. | -\$294,000 | -17.9% |
| SCL110030 | Santa Clara City | San Tomas Aquino Creek Reach 4 New Trail | Update funding plan to delay the CON phase from FY11 to FY12 | \$0 | 0.0% |
| SCL110033 | San Jose | San Fernando Street Enhanced Bikeway & Ped Access | Update funding Plan: Change \$1,425,000 for CON in FY 12 from CMAQ to STP | \$0 | 0.0% |
| SCL110034 | San Jose | San Jose - San Carlos Street Streetscape | Update funding plan: Change \$2,024,000 for CON in FY 12 from CMAQ to STP | \$0 | 0.0% |
| SCL110037 | Palo Alto | Palo Alto California Avenue Transit Hub | Update funding plan to change fund source for \$1.1M in FY12 CON funds from CMAQ to Other Local | \$0 | 0.0% |
| SF-090037 | San Francisco Municipal Trans. Agency (SFMTA) | Phelan Loop Pedestrian and Street Beautification | Update funding plan to reprogram \$800K in CMAQ funds and \$200K in Other Local funds in CON phase from FY12 to FY11 and change \$320K for PE and \$800K for CON from CMAQ to STP | \$0 | 0.0% |

TIP Revision Summary
2011-02

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|------------------------------|---|--|---|---------------------|--------------------|
| SF-110015 | San Francisco Department of Public Health | San Francisco SR2S - Education and Outreach | Change sponsor and implementing agency from SFCTA to San Francisco Department of Public Health | \$0 | 0.0% |
| SF-110016 | San Francisco Municipal Trans. Agency (SFMTA) | San Francisco Market & Haight St. Transit/Ped Imps | Update funding plan to revise funding of \$400,000 for PE and \$2,400,000 for CON from CMAQ to STP | \$0 | 0.0% |
| SOL050048 | Vallejo | Vallejo: Downtown Streetscape | Update funding plan to reduce FY10 CON funds by \$207K and then move remaining funds to FY11. | -\$207,000 | -3.4% |
| System: Regional | | | | | |
| REG110010 | Bay Area Air Quality Management District | Regional Bicycle Sharing Pilot | Update project schedule to reprogram ROW and CON phases from FY11 to FY12 | \$0 | 0.0% |
| REG110012 | San Francisco County Transportation Authority | eFleet: Carsharing Electrified | Update project description from "29 electric vehicles" to "Purchase/deploy up to 29 electric-based vehicles (including hybrid conversion)", no change in actual project scope | \$0 | 0.0% |
| System: State Highway | | | | | |
| ALA050019 | Alameda County CMA | I-880 North, Safety Improvements | Update SHOPP funding to reprogram \$1.4M in SHOPP funds from the CON phase to the ROW phase with no net change in funding | \$0 | 0.0% |
| MTC050011 | Caltrans | GL: Safety Imprv. - SHOPP Collision Reduction | Update back-up listing and total cost by \$610,999 | \$610,999 | 0.1% |
| REG090044 | Metropolitan Transportation Commission SAFE | Incident Management Program | Update funding plan to reflect change in fund source for \$300K in PE funds from CMAQ to STP and update the program year from FY11 to FY12 for these funds and \$260K in Other Local funds. | \$0 | 0.0% |
| REG090072 | Caltrans | GL: Pymt Resurf/Rehab State Hwy Sys - SHOPP Minor | Increase FY11 CON AC-STATE-SHOPP funding by \$5k to reflect addition of Sonoma County inroad warning light installation | \$5,000 | 0.1% |
| SCL070002 | Santa Clara Valley Transportation Authority (VTA) | I-880/I-280/Stevens Creek I/C Improvements | Update funding plan to reprogram STP funds from ROW to PE phase; add \$130K in Other Local funds to PE phase and reprogram 1M in Earmark funds from CON to ROW phase. | \$130,000 | 0.1% |
| SCL110001 | San Jose | San Jose: Alameda - A Plan for The Beautiful Way | Update funding Plan: Change \$3,132,000 of CON in FY12 from CMAQ to STP | \$0 | 0.0% |
| System: Transit | | | | | |
| ALA090068 | Bay Area Rapid Transit District (BART) | MacArthur BART Plaza Remodel | Update RIP TE fund code to reflect use of 100pc federal funds with toll credits used as match. Add \$625K FY11 CON CMAQ funds and reduce Other State funds by \$306K | \$410,000 | 23.1% |
| SF-090032 | San Francisco Municipal Trans. Agency (SFMTA) | SFMTA: TEP Capital Implementation Program | Update description to add that this is a phased project | \$0 | 0.0% |
| SF-090051 | San Francisco City/County | 24th Street/Mission BART Plaza Pedestrian Imps. | Update funding plan to advance \$1,529,000 in CMAQ funds and \$549.6K in Other Local match funds in the CON phase from FY 11-12 to FY 10-11 to match obligation year. | \$0 | 0.0% |
| SM-110006 | San Mateo County Transit District (SAMTRANS) | GBI: Removing Barriers to Livable Communities | Revise the project description for clarification with no change to the project scope and correct the funding phases from PSE to PE. | \$0 | 0.0% |

**TIP Revision Summary
2011-02**

| TIP ID | Sponsor | Project Name | Description of Change | Funding Change (\$) | Funding Change (%) |
|-----------|-------------------------------|---|--|---------------------|--------------------|
| SON030005 | Sonoma County Transit Program | Sonoma Co Transit :Preventive Maintenance Program | Update funding plan to add \$42,484 in FY 10 CON 5307 funds to reflect PM allocation revised to balance the budget against apportionments. | \$42,484 | 0.4% |

Total Funding Change: \$981,383

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2011 TIP Only |
|-----------|---------------|---------------|--------------|---------------|-----------------|---------------|
| Current: | \$124,999,688 | \$919,943,601 | \$12,798,000 | \$121,635,791 | \$1,179,377,080 | \$527,093,331 |
| Proposed: | \$125,057,072 | \$920,263,600 | \$12,798,000 | \$122,239,791 | \$1,180,358,463 | \$528,351,480 |
| Delta: | \$57,384 | \$319,999 | \$0 | \$604,000 | \$981,383 | \$1,258,149 |

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA050019 Revision: 2011-02 Version: 13 Status: PROPOSED CTIPS ID: 20600003326
 Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880 North, Safety Improvements
 Proj Description: Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.
 Revision Reason: Update SHOPP funding to reprogram \$1.4M in SHOPP funds from the CON phase to the ROW phase with no net change in funding
 Primary RTP ID: 22769 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$163,400,000 Review: PR
 RTP Description: Improve northbound I-880 ramp geometries at 23rd and 29th avenues (includes modifications to local streets, landscaping and soundwall construction)
 AQ Description: Non-Exempt Project

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|-------------|-------------------|------------------|------------------|------------------|-------------------|----------|-------|----------------|
| ENV | BT-RM2 | 4,100,000 | 4,100,000 | - | - | - | - | - | - |
| PSE | BT-RM2 | 3,810,000 | - | 3,810,000 | - | - | - | - | - |
| PSE | RIP-T3 | 2,000,000 | 2,000,000 | - | - | - | - | - | - |
| PE | EARMARK-T3 | 1,887,000 | 1,887,000 | - | - | - | - | - | - |
| ROW | AC-STATE | 4,400,000 | - | 4,400,000 | - | - | - | - | 504,680 |
| ROW | BT-RM2 | 750,000 | - | 750,000 | - | - | - | - | - |
| CON | AC-STATE | 5,600,000 | - | - | - | 5,600,000 | - | - | - |
| CON | BT-RM2 | 1,340,000 | - | - | 1,340,000 | - | - | - | - |
| CON | PROP-1B | 73,000,000 | - | - | - | 73,000,000 | - | - | - |
| Total Funding | | 96,887,000 | 7,987,000 | 8,960,000 | 1,340,000 | 78,600,000 | - | - | 504,680 |

CURRENT

TIP ID: ALA050019 Revision: 2011-00 Version: 12 Status: ACTIVE CTIPS ID: 20600003326
 Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880 North, Safety Improvements
 Proj Description: Oakland: I-880 between 23rd Ave to 29th Ave; Reconfigure Interchange, including new ramps.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 22769 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$163,400,000 Review: PR
 RTP Description: Improve northbound I-880 ramp geometries at 23rd and 29th avenues (includes modifications to local streets, landscaping and soundwall construction)
 AQ Description: Non-Exempt Project

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|-------------|-------------------|------------------|------------------|------------------|-------------------|----------|-------|-------------|
| ENV | BT-RM2 | 4,100,000 | 4,100,000 | - | - | - | - | - | - |
| PSE | BT-RM2 | 3,810,000 | - | 3,810,000 | - | - | - | - | - |
| PSE | RIP-T3 | 2,000,000 | - | 2,000,000 | - | - | - | - | - |
| PE | EARMARK-T3 | 1,887,000 | 1,887,000 | - | - | - | - | - | - |
| ROW | AC-STATE | 3,000,000 | - | 3,000,000 | - | - | - | - | - |
| ROW | BT-RM2 | 750,000 | - | 750,000 | - | - | - | - | - |
| CON | AC-STATE | 7,000,000 | - | - | 7,000,000 | - | - | - | - |
| CON | BT-RM2 | 1,340,000 | - | - | 1,340,000 | - | - | - | - |
| CON | PROP-1B | 73,000,000 | - | - | - | 73,000,000 | - | - | - |
| Total Funding | | 96,887,000 | 5,987,000 | 9,560,000 | 8,340,000 | 73,000,000 | - | - | - |

End of Project ALA050019

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA090068 Revision: 2011-02 Version: 4 Status: PROPOSED CTIPS ID: 20600004685
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
 Project Name: MacArthur BART Plaza Remodel
 Proj Description: Oakland: MacArthur BART Station: Renovate the entry plaza
 Revision Reason: Update RIP TE fund code to reflect use of 100pc federal funds with toll credits used as match. Add \$625K FY11 CON CMAQ funds and reduce Other State funds by \$306K
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Reconstruction or renovation of transit buildings and structures

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|------------------|----------------|----------|----------|----------|----------------|
| ENV | PRIVATE | 100,000 | 100,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 159,000 | 159,000 | - | - | - | - | - | - |
| PSE | STATE-OTHER | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 625,000 | - | 625,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 81,000 | - | 81,000 | - | - | - | - | - |
| CON | RIP-TE-T4 | 954,000 | - | 954,000 | - | - | - | - | 109,424 |
| CON | STATE-OTHER | 166,000 | - | - | 166,000 | - | - | - | - |
| Total Funding | | 2,185,000 | 359,000 | 1,660,000 | 166,000 | - | - | - | 109,424 |

CURRENT

TIP ID: ALA090068 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004685
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
 Project Name: MacArthur BART Plaza Remodel
 Proj Description: Renovation of the entry plaza for the MacArthur BART Station.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Reconstruction or renovation of transit buildings and structures

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------------|----------------|----------------|----------|----------|----------|-------------|
| ENV | PRIVATE | 100,000 | 100,000 | - | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 159,000 | 159,000 | - | - | - | - | - | - |
| PSE | STATE-OTHER | 100,000 | 100,000 | - | - | - | - | - | - |
| CON | RIP-TE-T4 | 954,000 | - | 954,000 | - | - | - | - | - |
| CON | STATE-OTHER | 462,000 | - | - | 462,000 | - | - | - | - |
| Total Funding | | 1,775,000 | 359,000 | 954,000 | 462,000 | - | - | - | - |

End of Project ALA090068

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110007 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004869

Sponsoring Agency: Berkeley Implementing Agency: Berkeley
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: TDM Purpose: SYSTMGMT
 Project Name: City of Berkeley Transportation Action Plan - TDM
 Proj Description: Berkeley: Implement parking pricing pilot and enforcement programs in Southside, Elmwood and Downtown commercial districts. Implement TDM strategies and outreach focused on small businesses and residents along key commercial/transit corridors.

Revision Reason: Update project name with no change in scope and reprogram CON phase funds from FY 2011 to FY 2012.
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|---------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 1,990,000 | - | 1,990,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 258,700 | - | 258,700 | - | - | - | - | - |
| CON | CMAQ-T4 | 10,000 | - | - | 10,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 1,300 | - | - | 1,300 | - | - | - | - |
| Total Funding | | 2,260,000 | - | 2,248,700 | 11,300 | - | - | - | - |

CURRENT

TIP ID: ALA110007 Revision: 2011-03 Version: 1 Status: ACTIVE CTIPS ID: 20600004869

Sponsoring Agency: Berkeley Implementing Agency: Berkeley
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: TDM Purpose: EXPANSION
 Project Name: City of Berkeley Transit Action Plan - TDM
 Proj Description: Berkeley: Implement parking pricing pilot and enforcement programs in Southside, Elmwood and Downtown commercial districts. Implement TDM strategies and outreach focused on small businesses and residents along key commercial/transit corridors.

Revision Reason: Amend in a new exempt project with \$2M in CMAQ funds and \$260K in Other Local funds (originally listed as Climate Innovative Grants -- Parking Management(REG110007))
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Continuation of ride-sharing and van-pooling promotion activities at current levels

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 1,990,000 | - | 1,990,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 258,700 | - | 258,700 | - | - | - | - | - |
| CON | CMAQ-T4 | 10,000 | - | 10,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,300 | - | 1,300 | - | - | - | - | - |
| Total Funding | | 2,260,000 | - | 2,260,000 | - | - | - | - | - |

End of Project ALA110007

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110009 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004882

Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: TDM Purpose: SYSTMGMT

Project Name: Bikemobile: Bike Repair and Encouragement Vehicle

Proj Description: Alameda County: Mobile truck promoting walking/biking to school including outreach and education activities.

Revision Reason: Update TIP listing to 1) Correct Project Sponsor; 2) Move \$500K from the PE phase to the Con phase; 3) Add \$10K of local funding to PE; and 4) edit title.

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | - | - | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 10,000 | - | 10,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 66,000 | - | 66,000 | - | - | - | - | - |
| Total Funding | | 576,000 | - | 576,000 | - | - | - | - | - |

CURRENT

TIP ID: ALA110009 Revision: 2011-03 Version: 1 Status: ACTIVE CTIPS ID: 20600004882

Sponsoring Agency: Alameda Cty TA Implementing Agency: ACCMA

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: TDM Purpose: SYSTMGMT

Project Name: Bike Repair and Encouragement Vehicle

Proj Description: Alameda County: Mobile truck promoting walking/biking to school including outreach and education activities

Revision Reason: Amend in a new exempt project with \$500K in CMAQ funds and \$66K in Other Local funds (originally listed as Safe Routes to School Creative Grants (REG110006))

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 442,000 | - | 442,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 58,000 | - | 58,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 58,000 | - | 58,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 8,000 | - | 8,000 | - | - | - | - | - |
| Total Funding | | 566,000 | - | 566,000 | - | - | - | - | - |

End of Project ALA110009

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110029 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004957
 Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Oakland Foothill Blvd Streetscape
 Proj Description: City of Oakland: On Foothill from Austin to 35th: This project encompasses public improvements which will include pedestrian amenities and traffic calming
 Revision Reason: Update funding - change fund source of \$2,200,000 CMAQ funds to STP funds in FY12
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 400,000 | - | 400,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 770,000 | - | - | 770,000 | - | - | - | - |
| CON | STP-T4 | 2,200,000 | - | - | 2,200,000 | - | - | - | - |
| Total Funding | | 3,370,000 | - | 400,000 | 2,970,000 | - | - | - | - |

CURRENT

TIP ID: ALA110029 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004957
 Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Oakland Foothill Blvd Streetscape
 Proj Description: City of Oakland: On Foothill from Austin to 35th: This project encompasses public improvements which will include pedestrian amenities and traffic calming
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 400,000 | - | 400,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 2,200,000 | - | - | 2,200,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 770,000 | - | - | 770,000 | - | - | - | - |
| Total Funding | | 3,370,000 | - | 400,000 | 2,970,000 | - | - | - | - |

End of Project ALA110029

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110031 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004975
 Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Pleasanton - Foothill/I-580 IC Bike/Ped Facilities
 Proj Description: In Pleasanton: Two segments of Foothill Road: install northbound and southbound bicycle lanes including realignment of two freeway ramps, installation of traffic signals, and roadway restriping.
 Revision Reason: Update project schedule to reprogram CON phase from FY11 to FY12
 Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review: AA
 RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|----------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 709,000 | - | - | 709,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 95,000 | - | - | 95,000 | - | - | - | - |
| Total Funding | | 1,004,000 | - | 200,000 | 804,000 | - | - | - | - |

CURRENT

TIP ID: ALA110031 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004975
 Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Pleasanton - Foothill/I-580 IC Bike/Ped Facilities
 Proj Description: In Pleasanton: Two segments of Foothill Road: install northbound and southbound bicycle lanes including realignment of two freeway ramps, installation of traffic signals, and roadway restriping.
 Revision Reason: Project split from Grouped Listing - Pvmnt Resurfacing/Rehab - Local Roads System (REG110002) to create individual listing for tracking purposes.
 Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review: AA
 RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 709,000 | - | 709,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 95,000 | - | 95,000 | - | - | - | - | - |
| Total Funding | | 1,004,000 | - | 1,004,000 | - | - | - | - | - |

End of Project ALA110031

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-030011 Revision: 2011-02 Version: 7 Status: PROPOSED CTIPS ID: 20600002354
 Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Dornan Drive/Garrard Blvd Tunnel Rehabilitation
 Proj Description: Richmond: Dornan Drive/Gerrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.
 Revision Reason: Update funding plan to reduce Other Local funds by \$162K and move IBRC funds from PE phase to CON phase
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Railroad/highway crossing

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | IBRC | 57,698 | - | 57,698 | - | - | - | - | - |
| CON | IBRC | 442,302 | - | 442,302 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 638,000 | - | 638,000 | - | - | - | - | - |
| Total Funding | | 1,138,000 | - | 1,138,000 | - | - | - | - | - |

CURRENT

TIP ID: CC-030011 Revision: 2011-03 Version: 6 Status: ACTIVE CTIPS ID: 20600002354
 Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Dornan Drive/Garrard Blvd Tunnel Rehabilitation
 Proj Description: Richmond: Dornan Drive/Gerrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.
 Revision Reason: Update funding plan to move all the IBRC funding to the PE phase and add in \$200K in Other Local funding to CON phase
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Railroad/highway crossing

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | IBRC | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | IBRC | - | - | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 800,000 | - | 800,000 | - | - | - | - | - |
| Total Funding | | 1,300,000 | - | 1,300,000 | - | - | - | - | - |

End of Project CC-030011

Report of TIP Revision 2011-02
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110016 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004897
 Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Richmond Nevin Avenue Streetscape
 Proj Description: Richmond: On Nevin Ave bet 19th and 27th Streets, ped/bicycle improvements, traffic circle, lighting, curb ramps, upgrades to traffic signals, signage
 Revision Reason: Update funding plan to delay the CON phase from FY11 to FY12 and change federal funding from CMAQ to STP
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 600,000 | - | 600,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,161,000 | - | - | 1,161,000 | - | - | - | - |
| CON | STP-T4 | 2,654,000 | - | - | 2,654,000 | - | - | - | - |
| CON | TFCA-AB | 600,000 | - | - | 600,000 | - | - | - | - |
| Total Funding | | 5,015,000 | - | 600,000 | 4,415,000 | - | - | - | - |

CURRENT

TIP ID: CC-110016 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004897
 Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Richmond Nevin Avenue Streetscape
 Proj Description: Richmond: On Nevin Ave bet 19th and 27th Streets, ped/bicycle improvements, traffic circle, lighting, curb ramps, upgrades to traffic signals, signage
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 600,000 | - | 600,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 2,654,000 | - | 2,654,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,161,000 | - | 1,161,000 | - | - | - | - | - |
| CON | TFCA-AB | 600,000 | - | 600,000 | - | - | - | - | - |
| Total Funding | | 5,015,000 | - | 5,015,000 | - | - | - | - | - |

End of Project CC-110016

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN090049 Revision: 2011-02 Version: 3 Status: PROPOSED CTIPS ID: 20600004774
 Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Non-motorized Transp. Projects - Marin County
 Proj Description: Marin County; Various locations; Bicycle & pedestrian improvement projects
 Revision Reason: Update funding plan to add \$352.6K in FY11 PE and \$705.3K in FY11 CON NMTTPP funds.
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|-------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | EARMARK-T3 | 2,352,600 | - | 2,352,600 | - | - | - | - | - |
| CON | EARMARK-T3 | 5,326,949 | - | 5,326,949 | - | - | - | - | - |
| Total Funding | | 7,679,549 | - | 7,679,549 | - | - | - | - | - |

CURRENT

TIP ID: MRN090049 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004774
 Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Non-motorized Transp. Projects - Marin County
 Proj Description: Marin County; Various locations; Bicycle & pedestrian improvement projects
 Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|-------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | EARMARK-T3 | 2,000,000 | - | 2,000,000 | - | - | - | - | - |
| CON | EARMARK-T3 | 4,621,649 | - | 4,621,649 | - | - | - | - | - |
| Total Funding | | 6,621,649 | - | 6,621,649 | - | - | - | - | - |

End of Project MRN090049

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: MTC050011 Revision: 2011-02 Version: 17 Status: PROPOSED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction
 Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: Update back-up listing and total cost by \$610,999

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review: AA
 RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring
 AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|-------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------|-------------|
| CON | AC-STATE | 501,798,205 | 249,098,000 | 123,045,191 | 103,519,014 | 10,407,000 | 15,729,000 | - | - |
| CON | SHA-T3 | 26,060,000 | 26,060,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 92,975,395 | 60,235,600 | 15,941,809 | 13,411,986 | 1,348,000 | 2,038,000 | - | - |
| CON | ST-STP-T3 | 171,999,000 | 171,999,000 | - | - | - | - | - | - |
| Total Funding | | 792,832,600 | 507,392,600 | 138,987,000 | 116,931,000 | 11,755,000 | 17,767,000 | - | - |

CURRENT

TIP ID: MTC050011 Revision: 2011-00 Version: 16 Status: ACTIVE CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Imprv. - SHOPP Collision Reduction
 Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: 2011 TIP Development

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review: AA
 RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring
 AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|-------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------|-------------|
| CON | AC-STATE | 501,257,288 | 249,098,000 | 89,623,346 | 136,399,942 | 10,407,000 | 15,729,000 | - | - |
| CON | SHA-T3 | 26,060,000 | 26,060,000 | - | - | - | - | - | - |
| CON | ST-CASH-T2 | 92,905,313 | 60,235,600 | 11,611,655 | 17,672,058 | 1,348,000 | 2,038,000 | - | - |
| CON | ST-STP-T3 | 171,999,000 | 171,999,000 | - | - | - | - | - | - |
| Total Funding | | 792,221,601 | 507,392,600 | 101,235,001 | 154,072,000 | 11,755,000 | 17,767,000 | - | - |

End of Project MTC050011

Report of TIP Revision 2011-02 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110007 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004925

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: American Canyon: Theresa Ave Sidewalk Imp Phase II

Proj Description: American Canyon: Replace substandard curb, gutter and sidewalk and construct missing sections of curb, gutter and sidewalk between TR07-1800 and the Napa Junction Elementary School.

Revision Reason: Update funding plan to delay the CON phase from FY11 to FY12

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|--------------|----------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 4,000 | - | 4,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 200,000 | - | - | 200,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 26,000 | - | - | 26,000 | - | - | - | - |
| Total Funding | | 230,000 | - | 4,000 | 226,000 | - | - | - | - |

CURRENT

TIP ID: NAP110007 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004925

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: American Canyon: Theresa Ave Sidewalk Imp Phase II

Proj Description: American Canyon: Replace substandard curb, gutter and sidewalk and construct missing sections of curb, gutter and sidewalk between TR07-1800 and the Napa Junction Elementary School.

Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 4,000 | - | 4,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 200,000 | - | 200,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 26,000 | - | 26,000 | - | - | - | - | - |
| Total Funding | | 230,000 | - | 230,000 | - | - | - | - | - |

End of Project NAP110007

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090044 Revision: 2011-02 Version: 7 Status: PROPOSED CTIPS ID: 20600004478
 Sponsoring Agency: MTC-SAFE Implementing Agency: MTC-SAFE
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY Purpose: OPERATIONS
 Project Name: Incident Management Program
 Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.
 Revision Reason: Update funding plan to reflect change in fund source for \$300K in PE funds from CMAQ to STP and update the program year from FY11 to FY12 for these funds and \$260K in Other Local funds.
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:
 RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring
 AQ Description: Planning and technical studies

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------|----------------|------------------|----------|----------|------------------|
| PE | CMAQ-T4 | - | - | - | - | - | - | - | - |
| PE | LOCAL GEN FUND | 260,000 | - | - | 260,000 | - | - | - | - |
| PE | STP-T4 | 10,400,000 | 10,100,000 | - | 300,000 | - | - | - | 1,158,470 |
| CON | CMAQ-T4 | 7,000,000 | - | - | - | 7,000,000 | - | - | - |
| CON | LOCAL GEN FUND | 687,000 | - | - | - | 687,000 | - | - | - |
| CON | STP-T4 | 1,000,000 | 1,000,000 | - | - | - | - | - | 114,700 |
| Total Funding | | 19,347,000 | 11,100,000 | - | 560,000 | 7,687,000 | - | - | 1,273,170 |

CURRENT

TIP ID: REG090044 Revision: 2011-01 Version: 6 Status: ACTIVE CTIPS ID: 20600004478
 Sponsoring Agency: MTC-SAFE Implementing Agency: MTC-SAFE
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY Purpose: OPERATIONS
 Project Name: Incident Management Program
 Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.
 Revision Reason: Update funding plan to reprogram CMAQ funds from FY12 to FY13
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,600,000,000 Review:
 RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring
 AQ Description: Planning and technical studies

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|-------------------|-------------------|----------------|----------|------------------|----------|----------|------------------|
| PE | CMAQ-T4 | 300,000 | - | 300,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 260,000 | - | 260,000 | - | - | - | - | - |
| PE | STP-T4 | 10,100,000 | 10,100,000 | - | - | - | - | - | 1,158,470 |
| CON | CMAQ-T4 | 7,000,000 | - | - | - | 7,000,000 | - | - | - |
| CON | LOCAL GEN FUND | 687,000 | - | - | - | 687,000 | - | - | - |
| CON | STP-T4 | 1,000,000 | 1,000,000 | - | - | - | - | - | 114,700 |
| Total Funding | | 19,347,000 | 11,100,000 | 560,000 | - | 7,687,000 | - | - | 1,273,170 |

End of Project REG090044

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090071 Revision: 2011-02 Version: 5 Status: PROPOSED CTIPS ID: 20600004777

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL Safety Imps Grouped List - County SRTS Program

Proj Description: County Safe Routes to School Program: Projects that reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update total cost and back-up list

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Safety Improvement Program

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|------------------|----------|----------|----------|-------------|
| CON | CMAQ-T4 | 7,523,000 | - | 3,474,000 | 4,049,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 1,029,000 | - | 445,000 | 584,000 | - | - | - | - |
| CON | STP-T4 | - | - | - | - | - | - | - | - |
| Total Funding | | 8,552,000 | - | 3,919,000 | 4,633,000 | - | - | - | - |

CURRENT

TIP ID: REG090071 Revision: 2011-01 Version: 4 Status: ACTIVE CTIPS ID: 20600004777

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: GL Safety Imps Grouped List - County SRTS Program

Proj Description: County Safe Routes to School Program: Projects that reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Project split to create individual listings for tracking purposes. Total funding in Grouped Listing reduced to \$9.715M

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Safety Improvement Program

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|------------------|----------|----------|----------|-------------|
| CON | CMAQ-T4 | 8,091,000 | - | 3,530,000 | 4,561,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 1,083,000 | - | 473,000 | 610,000 | - | - | - | - |
| CON | STP-T4 | - | - | - | - | - | - | - | - |
| Total Funding | | 9,174,000 | - | 4,003,000 | 5,171,000 | - | - | - | - |

End of Project REG090071

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090072 Revision: 2011-02 Version: 3 Status: PROPOSED CTIPS ID: 20600004782
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor
 Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.
 Revision Reason: Increase FY11 CON AC-STATE-SHOPP funding by \$5k to reflect addition of Sonoma County inroad warning light installation
 Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Safety Improvement Program

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|-------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | AC-STATE | 8,586,000 | - | 8,586,000 | - | - | - | - | - |
| Total Funding | | 8,586,000 | - | 8,586,000 | - | - | - | - | - |

CURRENT

TIP ID: REG090072 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004782
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor
 Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: Safety Improvement Program

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|-------------|-----------|-------|-----------|----------|----------|----------|-------|-------------|
| CON | AC-STATE | 8,581,000 | - | 8,581,000 | - | - | - | - | - |
| Total Funding | | 8,581,000 | - | 8,581,000 | - | - | - | - | - |

End of Project REG090072

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110010 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004871
 Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD
 Trans. System: REGION Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Regional Bicycle Sharing Pilot
 Proj Description: San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program
 Revision Reason: Update project schedule to reprogram ROW and CON phases from FY11 to FY12
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|------------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 645,000 | - | 645,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 187,000 | - | 187,000 | - | - | - | - | - |
| PE | TFCA-AB | 592,000 | - | 592,000 | - | - | - | - | - |
| ROW | CMAQ-T4 | 20,000 | - | - | 20,000 | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | - | - | 5,000 | - | - | - | - |
| ROW | TFCA-AB | 15,000 | - | - | 15,000 | - | - | - | - |
| CON | CMAQ-T4 | 3,626,000 | - | - | 3,626,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 253,000 | - | - | 253,000 | - | - | - | - |
| CON | TFCA-AB | 1,591,000 | - | - | 1,591,000 | - | - | - | - |
| Total Funding | | 6,934,000 | - | 1,424,000 | 5,510,000 | - | - | - | - |

CURRENT

TIP ID: REG110010 Revision: 2011-03 Version: 1 Status: ACTIVE CTIPS ID: 20600004871
 Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD
 Trans. System: REGION Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Regional Bicycle Sharing Pilot
 Proj Description: San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program
 Revision Reason: Amend in a new exempt project with \$4.291M in CMAQ funds, \$445K in Other Local funds and \$2.198M in TFCA-AB funds (originally listed as Climate Innovative Grant Program - Showcase (REG110004))
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 645,000 | - | 645,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 187,000 | - | 187,000 | - | - | - | - | - |
| PE | TFCA-AB | 592,000 | - | 592,000 | - | - | - | - | - |
| ROW | CMAQ-T4 | 20,000 | - | 20,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 5,000 | - | 5,000 | - | - | - | - | - |
| ROW | TFCA-AB | 15,000 | - | 15,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 3,626,000 | - | 3,626,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 253,000 | - | 253,000 | - | - | - | - | - |
| CON | TFCA-AB | 1,591,000 | - | 1,591,000 | - | - | - | - | - |
| Total Funding | | 6,934,000 | - | 6,934,000 | - | - | - | - | - |

End of Project REG110010

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110012 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004867
 Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: REGION Mode: LOCAL ROAD Hwy Rte: Project Type: TDM Purpose: EXPANSION
 Project Name: eFleet: Carsharing Electrified
 Proj Description: SF: Citywide: Purchase/deploy up to 29 electric-based vehicles (including hybrid conversion) Purchase and install up to 24 Level II chargers at 12-15 locations and up to two DC Fast Charge charging stations. Includes marketing, outreach, and evaluation
 Revision Reason: Update project description from "29 electric vehicles" to "Purchase/deploy up to 29 electric-based vehicles (including hybrid conversion)", no change in actual project scope
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 154,000 | - | 154,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 36,000 | - | 36,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,546,000 | - | 1,546,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 707,000 | - | 707,000 | - | - | - | - | - |
| Total Funding | | 2,443,000 | - | 2,443,000 | - | - | - | - | - |

CURRENT

TIP ID: REG110012 Revision: 2011-03 Version: 1 Status: ACTIVE CTIPS ID: 20600004867
 Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: eFleet: Carsharing Electrified
 Proj Description: San Francisco: 29 electric vehicles and install 24 Level II chargers at 12-15 locations. Install up to two DC Fast Charge charging stations. Includes marketing, outreach and project evaluation.
 Revision Reason: Amend in a new exempt project with \$1.7M in CMAQ funds and \$743K in Other Local funds (originally listed as Climate Innovative Grants -- Electric Vehicles (REG110008))
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 154,000 | - | 154,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 36,000 | - | 36,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,546,000 | - | 1,546,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 707,000 | - | 707,000 | - | - | - | - | - |
| Total Funding | | 2,443,000 | - | 2,443,000 | - | - | - | - | - |

End of Project REG110012

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110016 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004881

Sponsoring Agency: ACWA Implementing Agency: ACWA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: TDM Purpose: SYSTMGMT
 Project Name: Green Star / Cool Schools Program
 Proj Description: Alameda, San Mateo, and Sonoma Counties, San Jose: Development of a curriculum framework for teachers; web based interface and trip tracking; green teams, competition with other schools/ classrooms; events; evaluation
 Revision Reason: Change the Sponsor and Implementing Agency to Alameda County Waste Management Authority (ACWMA)
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------|----------------|----------|----------|----------|-------------|
| CON | CMAQ-T4 | 867,000 | - | - | 867,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 113,000 | - | - | 113,000 | - | - | - | - |
| Total Funding | | 980,000 | - | - | 980,000 | - | - | - | - |

CURRENT

TIP ID: REG110016 Revision: 2011-03 Version: 1 Status: ACTIVE CTIPS ID: 20600004881

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: TDM Purpose: SYSTMGMT
 Project Name: Green Star / Cool Schools Program
 Proj Description: Alameda, San Mateo, and Sonoma Counties, San Jose: Development of a curriculum framework for teachers; web based interface and trip tracking; green teams, competition with other schools/ classrooms; events; evaluation
 Revision Reason: Amend in a new exempt project with \$867K in CMAQ funds and \$113K in Other Local funds (originally listed as Safe Routes to School Creative Grants (REG110006))
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------|----------------|----------|----------|----------|-------------|
| CON | CMAQ-T4 | 867,000 | - | - | 867,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 113,000 | - | - | 113,000 | - | - | - | - |
| Total Funding | | 980,000 | - | - | 980,000 | - | - | - | - |

End of Project REG110016

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110017 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004875

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Electric Vehicle Taxis and Battery Switch Stations
 Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Update project schedule to reprogram ROW and CON phases from FY11 to FY12.

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 650,000 | - | 650,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 100,000 | - | 100,000 | - | - | - | - | - |
| ROW | CMAQ-T4 | 170,000 | - | - | 170,000 | - | - | - | - |
| ROW | LOCAL GEN FUND | 30,000 | - | - | 30,000 | - | - | - | - |
| CON | CMAQ-T4 | 6,168,000 | - | - | 6,168,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 870,000 | - | - | 870,000 | - | - | - | - |
| Total Funding | | 7,988,000 | - | 750,000 | 7,238,000 | - | - | - | - |

CURRENT

TIP ID: REG110017 Revision: 2011-03 Version: 1 Status: ACTIVE CTIPS ID: 20600004875

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Electric Vehicle Taxis and Battery Switch Stations
 Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Amend in a new exempt project with \$6,988K in CMAQ funds and \$1M in Other Local funds (originally listed as Climate Innovative Grants -- Electric Vehicles (REG110008))

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Construction or renovation of power, signal, and communications systems

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 650,000 | - | 650,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 100,000 | - | 100,000 | - | - | - | - | - |
| ROW | CMAQ-T4 | 170,000 | - | 170,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 30,000 | - | 30,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 6,168,000 | - | 6,168,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 870,000 | - | 870,000 | - | - | - | - | - |
| Total Funding | | 7,988,000 | - | 7,988,000 | - | - | - | - | - |

End of Project REG110017

Report of TIP Revision 2011-02
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070002 Revision: 2011-02 Version: 7 Status: PROPOSED CTIPS ID: 20600003869

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/I-280/Stevens Creek I/C Improvements

Proj Description: San Jose: At the I-280/I-880/Stevens Creek Boulevard Interchange; interchange improvements including a braided ramp to separate the merge & weave movements.

Revision Reason: Update funding plan to reprogram STP funds from ROW to PE phase; add \$130K in Other Local funds to PE phase and reprogram 1M in Earmark funds from CON to ROW phase.

Primary RTP ID: 21719 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$149,954,000 Review: PR

RTP Description: Improve I-880/I-280/Stevens Creek Boulevard interchange (includes eliminating eastbound off-ramp loop, reconfiguring the off-ramp to eastbound Stevens Creek Boulevard and improving Winchester Boulevard at I-280)

AQ Description: Non-Exempt Project

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|--------------------|------------------|------------------|-------------------|----------|----------|-------------------|-------------|
| ENV | EARMARK-T3 | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| ENV | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| PSE | EARMARK-T3 | 3,826,000 | - | 3,826,000 | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 957,000 | - | 957,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 130,000 | - | 130,000 | - | - | - | - | - |
| PE | STP-T4 | 1,000,000 | - | 1,000,000 | - | - | - | - | - |
| ROW | EARMARK-T3 | 3,994,000 | - | 2,994,000 | 1,000,000 | - | - | - | - |
| ROW | LOCAL GEN FUND | 878,000 | - | 878,000 | - | - | - | - | - |
| CON | EARMARK-T3 | 7,732,000 | - | - | 7,732,000 | - | - | - | - |
| CON | PROP-1B | 30,975,000 | - | - | 30,975,000 | - | - | - | - |
| CON | RTP-LRP | 95,592,000 | - | - | - | - | - | 95,592,000 | - |
| Total Funding | | 150,084,000 | 5,000,000 | 9,785,000 | 39,707,000 | - | - | 95,592,000 | - |

CURRENT

TIP ID: SCL070002 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003869

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/I-280/Stevens Creek I/C Improvements

Proj Description: San Jose: At the I-280/I-880/Stevens Creek Boulevard Interchange; interchange improvements including a braided ramp to separate the merge & weave movements.

Revision Reason: 2011 TIP: Update project schedule and funding plan

Primary RTP ID: 21719 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$149,954,000 Review: PR

RTP Description: Improve I-880/I-280/Stevens Creek Boulevard interchange (includes eliminating eastbound off-ramp loop, reconfiguring the off-ramp to eastbound Stevens Creek Boulevard and improving Winchester Boulevard at I-280)

AQ Description: Non-Exempt Project

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|--------------------|------------------|------------------|-------------------|----------|----------|-------------------|-------------|
| ENV | EARMARK-T3 | 4,000,000 | 4,000,000 | - | - | - | - | - | - |
| ENV | LOCAL GEN FUND | 1,000,000 | 1,000,000 | - | - | - | - | - | - |
| PSE | EARMARK-T3 | 3,826,000 | - | 3,826,000 | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 957,000 | - | 957,000 | - | - | - | - | - |
| ROW | EARMARK-T3 | 2,994,000 | - | 2,994,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 878,000 | - | 878,000 | - | - | - | - | - |
| ROW | STP-T4 | 1,000,000 | - | 1,000,000 | - | - | - | - | - |
| CON | EARMARK-T3 | 8,732,000 | - | - | 8,732,000 | - | - | - | - |
| CON | PROP-1B | 30,975,000 | - | - | 30,975,000 | - | - | - | - |
| CON | RTP-LRP | 95,592,000 | - | - | - | - | - | 95,592,000 | - |
| Total Funding | | 149,954,000 | 5,000,000 | 9,655,000 | 39,707,000 | - | - | 95,592,000 | - |

End of Project SCL070002

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110001 Revision: 2011-02 Version: 3 Status: PROPOSED CTIPS ID: 20600004628
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: STATE HWY Mode: LOCAL ROAD Hwy Rte: 82 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: San Jose: Alameda - A Plan for The Beautiful Way
 Proj Description: In San Jose: Along Alameda from Stockton Ave to Fremont St.; improve pedestrian mobility with improved facilities including enhanced crosswalks, sidewalks and signage.
 Revision Reason: Update funding Plan: Change \$3,132,000 of CON in FY12 from CMAQ to STP
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------------|-------------|
| PE | LOCAL GEN FUND | 685,000 | - | 685,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 100,000 | - | - | 100,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 406,000 | - | - | 406,000 | - | - | - | - |
| CON | PRIVATE | - | - | - | - | - | - | - | - |
| CON | RTP-LRP | 100,000 | - | - | - | - | - | 100,000 | - |
| CON | STP-T4 | 3,132,000 | - | - | 3,132,000 | - | - | - | - |
| Total Funding | | 4,423,000 | - | 685,000 | 3,638,000 | - | - | 100,000 | - |

CURRENT

TIP ID: SCL110001 Revision: 2011-01 Version: 2 Status: ACTIVE CTIPS ID: 20600004628
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: STATE HWY Mode: LOCAL ROAD Hwy Rte: 82 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: San Jose: Alameda - A Plan for The Beautiful Way
 Proj Description: In San Jose: Along Alameda from Stockton Ave to Fremont St.; improve pedestrian mobility with improved facilities including enhanced crosswalks, sidewalks and signage.
 Revision Reason: Update funding plan - total cost of project reduced from \$5M to \$4,423k
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------------|-------------|
| PE | LOCAL GEN FUND | 685,000 | - | 685,000 | - | - | - | - | - |
| ROW | LOCAL GEN FUND | 100,000 | - | - | 100,000 | - | - | - | - |
| CON | CMAQ-T4 | 3,132,000 | - | - | 3,132,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 406,000 | - | - | 406,000 | - | - | - | - |
| CON | PRIVATE | - | - | - | - | - | - | - | - |
| CON | RTP-LRP | 100,000 | - | - | - | - | - | 100,000 | - |
| Total Funding | | 4,423,000 | - | 685,000 | 3,638,000 | - | - | 100,000 | - |

End of Project SCL110001

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110012 Revision: 2011-02 Version: 3 Status: PROPOSED CTIPS ID: 20600004810
 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Santa Clara County: Santa Teresa/Hale Rehab
 Proj Description: In Santa Clara County: On Santa Teresa Blvd/Hale Avenue, Bowden Avenue, and Alamos Road, rehabilitate road pavement including improvements to facilitate complete streets development.
 Revision Reason: Update funding plan to move \$501 in Other Local funds from CON phase in FY12 to PE phase in FY11
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 20,000 | - | 20,000 | - | - | - | - | - |
| PE | STP-T4 | 150,000 | - | 150,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 580,000 | - | - | 580,000 | - | - | - | - |
| CON | STP-T4 | 3,048,000 | - | - | 3,048,000 | - | - | - | - |
| Total Funding | | 3,798,000 | - | 170,000 | 3,628,000 | - | - | - | - |

CURRENT

TIP ID: SCL110012 Revision: 2011-01 Version: 2 Status: ACTIVE CTIPS ID: 20600004810
 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Santa Clara County: Santa Teresa/Hale Rehab
 Proj Description: In Santa Clara County: On Santa Teresa Blvd/Hale Avenue, Bowden Avenue, and Alamos Road, rehabilitate road pavement including improvements to facilitate complete streets development.
 Revision Reason: Update RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 19,499 | - | 19,499 | - | - | - | - | - |
| PE | STP-T4 | 150,000 | - | 150,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 580,501 | - | - | 580,501 | - | - | - | - |
| CON | STP-T4 | 3,048,000 | - | - | 3,048,000 | - | - | - | - |
| Total Funding | | 3,798,000 | - | 169,499 | 3,628,501 | - | - | - | - |

End of Project SCL110012

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110014 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004854
 Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
 Project Name: Hendy Ave Complete Street Improvements
 Proj Description: Sunnyvale: Rehabilitation, bike lanes, streetscape.
 Revision Reason: Update funding plan to reflect change in fund source for FY12 CON funds: \$437k in RBP funds from CMAQ to STP, \$523k in TLC funds from CMAQ to STP and \$500k in CMAQ-T4-1-TLC funds to STP-T4-1-LSR.
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 404,000 | - | 404,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 269,000 | - | - | 269,000 | - | - | - | - |
| CON | STP-T4 | 2,077,000 | - | - | 2,077,000 | - | - | - | - |
| Total Funding | | 2,750,000 | - | 404,000 | 2,346,000 | - | - | - | - |

CURRENT

TIP ID: SCL110014 Revision: 2011-00 Version: 1 Status: ACTIVE CTIPS ID: 20600004854
 Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
 Project Name: Hendy Ave Complete Street Improvements
 Proj Description: Sunnyvale: Rehabilitation, bike lanes, streetscape.
 Revision Reason: Amend in new exempt project into the TIP (originally listed under a grouped listing (REG110002)
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 404,000 | - | 404,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,460,000 | - | - | 1,460,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 269,000 | - | - | 269,000 | - | - | - | - |
| CON | STP-T4 | 617,000 | - | - | 617,000 | - | - | - | - |
| Total Funding | | 2,750,000 | - | 404,000 | 2,346,000 | - | - | - | - |

End of Project SCL110014

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110027 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004954
 Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: City of Santa Clara Various Streets Rehab
 Proj Description: City of Santa Clara: On Benton Street from Pomeroy Ave to Kiely Blvd, Benton Street from Maryann Dr to Scott Blvd, Cronin Dr from Mauricia Ave to Pruneridge Ave, Pruneridge Ave from Cupertino city limits to Lawrence Expressway: Rehab streets
 Revision Reason: Update funding plan to reduce FY11 Other Local PE funds by \$294K.
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 35,000 | - | 35,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 151,000 | - | 151,000 | - | - | - | - | - |
| CON | STP-T4 | 1,163,000 | - | 1,163,000 | - | - | - | - | - |
| Total Funding | | 1,349,000 | - | 1,349,000 | - | - | - | - | - |

CURRENT

TIP ID: SCL110027 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004954
 Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: City of Santa Clara Various Streets Rehab
 Proj Description: City of Santa Clara: On Benton Street from Pomeroy Ave to Kiely Blvd, Benton Street from Maryann Dr to Scott Blvd, Cronin Dr from Mauricia Ave to Pruneridge Ave, Pruneridge Ave from Cupertino city limits to Lawrence Expressway: Rehab streets
 Revision Reason: Project split from Grouped Listing - Pvmr Resurfacing/Rehab - Local Roads System (REG110002) to create individual listing for tracking purposes.
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: Pavement resurfacing and/or rehabilitation

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 329,000 | - | 329,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 151,000 | - | 151,000 | - | - | - | - | - |
| CON | STP-T4 | 1,163,000 | - | 1,163,000 | - | - | - | - | - |
| Total Funding | | 1,643,000 | - | 1,643,000 | - | - | - | - | - |

End of Project SCL110027

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110030 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004930
 Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: San Tomas Aquino Creek Reach 4 New Trail
 Proj Description: In Santa Clara: San Tomas Aquino Creek Trail from Cabrillo Avenue at San Tomas Expressway to Pruneridge Avenue: Construct dedicated bicycle facilities, pedestrian improvements, wayfinding / identification signage.(western City limits)
 Revision Reason: Update funding plan to delay the CON phase from FY11 to FY12
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 220,000 | - | 220,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,258,000 | - | - | 1,258,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 325,000 | - | - | 325,000 | - | - | - | - |
| Total Funding | | 1,803,000 | - | 220,000 | 1,583,000 | - | - | - | - |

CURRENT

TIP ID: SCL110030 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004930
 Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: San Tomas Aquino Creek Reach 4 New Trail
 Proj Description: In Santa Clara: San Tomas Aquino Creek Trail from Cabrillo Avenue at San Tomas Expressway to Pruneridge Avenue: Construct dedicated bicycle facilities, pedestrian improvements, wayfinding / identification signage.(western City limits)
 Revision Reason: Project split from Grouped Listing - Regional Bike/Ped Program (REG110003) to create individual listing for tracking purposes.
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 220,000 | - | 220,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,258,000 | - | 1,258,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 325,000 | - | 325,000 | - | - | - | - | - |
| Total Funding | | 1,803,000 | - | 1,803,000 | - | - | - | - | - |

End of Project SCL110030

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110033 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600005002

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT
 Project Name: San Fernando Street Enhanced Bikeway & Ped Access

Proj Description: In San Jose, along San Fernando Street between Cahill Street and 10th Street. The project will enhance pedestrian and bicycle accessibility along San Fernando Street between Cahill Street and 10th Street.

Revision Reason: Update funding Plan: Change \$1,425,000 for CON in FY 12 from CMAQ to STP

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 117,000 | - | 117,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 184,700 | - | - | 184,700 | - | - | - | - |
| CON | STP-T4 | 1,425,000 | - | - | 1,425,000 | - | - | - | - |
| Total Funding | | 1,726,700 | - | 117,000 | 1,609,700 | - | - | - | - |

CURRENT

TIP ID: SCL110033 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600005002

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT
 Project Name: San Fernando Street Enhanced Bikeway & Ped Access

Proj Description: In San Jose, along San Fernando Street between Cahill Street and 10th Street. The project will enhance pedestrian and bicycle accessibility along San Fernando Street between Cahill Street and 10th Street.

Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 117,000 | - | 117,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,425,000 | - | - | 1,425,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 184,700 | - | - | 184,700 | - | - | - | - |
| Total Funding | | 1,726,700 | - | 117,000 | 1,609,700 | - | - | - | - |

End of Project SCL110033

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110034 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600005004

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT
 Project Name: San Jose - San Carlos Street Streetscape
 Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.

Revision Reason: Update funding plan: Change \$2,024,000 for CON in FY 12 from CMAQ to STP

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 359,000 | - | 359,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 263,000 | - | - | 263,000 | - | - | - | - |
| CON | STP-T4 | 2,024,000 | - | - | 2,024,000 | - | - | - | - |
| Total Funding | | 2,646,000 | - | 359,000 | 2,287,000 | - | - | - | - |

CURRENT

TIP ID: SCL110034 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600005004

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT
 Project Name: San Jose - San Carlos Street Streetscape
 Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.

Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 359,000 | - | 359,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 2,024,000 | - | - | 2,024,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 263,000 | - | - | 263,000 | - | - | - | - |
| Total Funding | | 2,646,000 | - | 359,000 | 2,287,000 | - | - | - | - |

End of Project SCL110034

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110037 Revision: 2011-02 Version: 2 Status: ACCEPTED CTIPS ID: 20600004888

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT
 Project Name: Palo Alto California Avenue Transit Hub
 Proj Description: Palo Alto: On California Ave between El Camino Real (SR82) and the California Avenue - Park Blvd Plaza; streetscape, traffic calming, and Park Blvd Plaza improvements.
 Revision Reason: Update funding plan to change fund source for \$1.1M in FY12 CON funds from CMAQ to Other Local
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,400,000 | - | - | 1,400,000 | - | - | - | - |
| Total Funding | | 1,600,000 | - | 200,000 | 1,400,000 | - | - | - | - |

CURRENT

TIP ID: SCL110037 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004888

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT
 Project Name: Palo Alto California Avenue Transit Hub
 Proj Description: Palo Alto: On California Ave between El Camino Real (SR82) and the California Avenue - Park Blvd Plaza; streetscape, traffic calming, and Park Blvd Plaza improvements.
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,100,000 | - | - | 1,100,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 300,000 | - | - | 300,000 | - | - | - | - |
| Total Funding | | 1,600,000 | - | 200,000 | 1,400,000 | - | - | - | - |

End of Project SCL110037

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090032 Revision: 2011-02 Version: 4 Status: PROPOSED CTIPS ID: 20600004500
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SFMTA: TEP Capital Implementation Program
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.
 Revision Reason: Update description to add that this is a phased project
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA
 RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)
 AQ Description: Reconstruction or renovation of transit buildings and structures

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|----------------|----------|----------|------------------|----------|-------------|
| PE | LOCAL GEN FUND | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | 5307-T4 | 4,899,251 | 4,899,251 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,224,813 | 1,224,813 | - | - | - | 1,000,000 | - | - |
| Total Funding | | 7,624,064 | 6,124,064 | 500,000 | - | - | 1,000,000 | - | - |

CURRENT

TIP ID: SF-090032 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004500
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SFMTA: TEP Capital Implementation Program
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA
 RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)
 AQ Description: Reconstruction or renovation of transit buildings and structures

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|------------------|----------|-------------|
| PE | LOCAL GEN FUND | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | 5307-T4 | 4,899,251 | - | 4,899,251 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 2,224,813 | - | 1,224,813 | - | - | 1,000,000 | - | - |
| Total Funding | | 7,624,064 | - | 6,624,064 | - | - | 1,000,000 | - | - |

End of Project SF-090032

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090037 Revision: 2011-02 Version: 5 Status: PROPOSED CTIPS ID: 20600004666
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Phelan Loop Pedestrian and Street Beautification
 Proj Description: In San Francisco: Phelan Loop at the intersections of Ocean Avenue, Geneva Avenue and Phelan Avenue. Pedestrian and Street Beautification; Construct new sidewalks, accessible curb ramps, textured crosswalks and landscape. Relocate existing bus terminal.
 Revision Reason: Update funding plan to reprogram \$800K in CMAQ funds and \$200K in Other Local funds in CON phase from FY12 to FY11 and change \$320K for PE and \$800K for CON from CMAQ to STP
 Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:
 RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|-------------------|------------------|------------------|------------------|----------|----------|----------|-------------|
| PE | LOCAL GEN FUND | 1,980,000 | - | - | 1,980,000 | - | - | - | - |
| PE | STP-T4 | 320,000 | - | 320,000 | - | - | - | - | - |
| CON | 5309-T3-BUS | 6,822,106 | 6,822,106 | - | - | - | - | - | - |
| CON | LOCAL GEN FUND | 200,000 | - | 200,000 | - | - | - | - | - |
| CON | RIP-TE-T4 | 574,000 | - | - | 574,000 | - | - | - | - |
| CON | STP-T4 | 800,000 | - | 800,000 | - | - | - | - | - |
| Total Funding | | 10,696,106 | 6,822,106 | 1,320,000 | 2,554,000 | - | - | - | - |

CURRENT

TIP ID: SF-090037 Revision: 2011-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004666
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Phelan Loop Pedestrian and Street Beautification
 Proj Description: In San Francisco: Phelan Loop at the intersections of Ocean Avenue, Geneva Avenue and Phelan Avenue. Pedestrian and Street Beautification; Construct new sidewalks, accessible curb ramps, textured crosswalks and landscape. Relocate existing bus terminal
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:
 RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|-------------------|------------------|----------------|------------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 320,000 | - | 320,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 1,980,000 | - | - | 1,980,000 | - | - | - | - |
| CON | 5309-T3-BUS | 6,822,106 | 6,822,106 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 800,000 | - | - | 800,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 200,000 | - | - | 200,000 | - | - | - | - |
| CON | RIP-TE-T4 | 574,000 | - | - | 574,000 | - | - | - | - |
| Total Funding | | 10,696,106 | 6,822,106 | 320,000 | 3,554,000 | - | - | - | - |

End of Project SF-090037

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090051 Revision: 2011-02 Version: 3 Status: PROPOSED CTIPS ID: 20600004815
 Sponsoring Agency: SF City/County Implementing Agency: BART
 Trans. System: TRANSIT Mode: BIKE/PED Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: 24th Street/Mission BART Plaza Pedestrian Imps.
 Proj Description: San Francisco: 24th St BART Station: Plaza improvements, a bus bulb-out on Mission Street at the SW BART plaza, and raised crosswalks on 24th Street at intersecting alleys.
 Revision Reason: Update funding plan to advance \$1,529,000 in CMAQ funds and \$549.6K in Other Local match funds in the CON phase from FY 11-12 to FY 10-11 to match obligation year.
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 580,000 | - | 580,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 120,000 | - | 120,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,529,000 | - | 1,529,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 549,600 | - | 549,600 | - | - | - | - | - |
| Total Funding | | 2,778,600 | - | 2,778,600 | - | - | - | - | - |

CURRENT

TIP ID: SF-090051 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004815
 Sponsoring Agency: SF City/County Implementing Agency: BART
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: 24th Street/Mission BART Plaza Pedestrian Imps.
 Proj Description: Plaza improvements, a bus bulb-out on Mission Street at the SW BART plaza, and raised crosswalks on 24th Street at intersecting alleys.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|------------------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 580,000 | - | 580,000 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 120,000 | - | 120,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 1,529,000 | - | - | 1,529,000 | - | - | - | - |
| CON | LOCAL GEN FUND | 549,600 | - | - | 549,600 | - | - | - | - |
| Total Funding | | 2,778,600 | - | 700,000 | 2,078,600 | - | - | - | - |

End of Project SF-090051

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110015 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 2060004903

Sponsoring Agency: SFDPH Implementing Agency: SFDPH
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: San Francisco SR2S - Education and Outreach

Proj Description: In San Francisco: Countywide: Expansion of the existing San Francisco SR2S education and outreach program.

Revision Reason: Change sponsor and implementing agency from SFCTA to San Francisco Department of Public Health

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|-------------|
| CON | CMAQ-T4 | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 90,000 | - | 90,000 | - | - | - | - | - |
| Total Funding | | 590,000 | - | 590,000 | - | - | - | - | - |

CURRENT

TIP ID: SF-110015 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 2060004903

Sponsoring Agency: SF City/County Implementing Agency: SF City/County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: San Francisco SR2S - Education and Outreach

Proj Description: In San Francisco: Countywide: Expansion of the existing San Francisco SR2S education and outreach program.

Revision Reason: Project split from Grouped Listing - Safety Improvements - County Safe Routes to School (SRTS) Program (REG090071) to create individual listing for tracking purposes.

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|-------------|
| CON | CMAQ-T4 | 500,000 | - | 500,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 90,000 | - | 90,000 | - | - | - | - | - |
| Total Funding | | 590,000 | - | 590,000 | - | - | - | - | - |

End of Project SF-110015

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110016 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004941
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: San Francisco Market & Haight St. Transit/Ped Imps
 Proj Description: San Francisco: Haight St. between Laguna and Market St: Convert to two way for transit operations, this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.
 Revision Reason: Update funding plan to revise funding of \$400,000 for PE and \$2,400,000 for CON from CMAQ to STP
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA
 RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|------------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | SALESTAX-MEASURE | 100,000 | - | 100,000 | - | - | - | - | - |
| PE | STP-T4 | 400,000 | - | 400,000 | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 600,000 | - | 600,000 | - | - | - | - | - |
| CON | STP-T4 | 2,400,000 | - | 2,400,000 | - | - | - | - | - |
| Total Funding | | 3,500,000 | - | 3,500,000 | - | - | - | - | - |

CURRENT

TIP ID: SF-110016 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004941
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: San Francisco Market & Haight St. Transit/Ped Imps
 Proj Description: San Francisco: Haight St. between Laguna and Market St: Convert to two way for transit operations, this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.
 Revision Reason: Project split from Grouped Listing - Transportation Enhancements - Regional TLC Program (REG090073) to create individual listing for tracking purposes.
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review: AA
 RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|------------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | CMAQ-T4 | 400,000 | - | 400,000 | - | - | - | - | - |
| PE | SALESTAX-MEASURE | 100,000 | - | 100,000 | - | - | - | - | - |
| CON | CMAQ-T4 | 2,400,000 | - | 2,400,000 | - | - | - | - | - |
| CON | SALESTAX-MEASURE | 600,000 | - | 600,000 | - | - | - | - | - |
| Total Funding | | 3,500,000 | - | 3,500,000 | - | - | - | - | - |

End of Project SF-110016

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110006 Revision: 2011-02 Version: 2 Status: PROPOSED CTIPS ID: 20600004861

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BIKE/PED Hwy Rte: Project Type: FRONTAGE Purpose: ENHANCEMENT
 Project Name: GBI: Removing Barriers to Livable Communities
 Proj Description: Daly City: El Camino Real: Develop strategies for removing barriers to livable communities includes five focus areas: (1) street design, (2) economic development and housing, (3) infrastructure, (4) multimodal transportation and (5) civic engagement.
 Revision Reason: Revise the project description for clarification with no change to the project scope and correct the funding phases from PSE to PE.

Primary RTP ID: 22232 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,400,000 Review:
 RTP Description: Construct streetscape improvements on Mission Street (Route 82) from John Daly Boulevard to San Pedro Road
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PE | FED-DISC | 1,097,240 | - | 1,097,240 | - | - | - | - | - |
| PE | LOCAL GEN FUND | 300,000 | - | 300,000 | - | - | - | - | - |
| Total Funding | | 1,397,240 | - | 1,397,240 | - | - | - | - | - |

CURRENT

TIP ID: SM-110006 Revision: 2011-03 Version: 1 Status: ACTIVE CTIPS ID: 20600004861

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BIKE/PED Hwy Rte: Project Type: FRONTAGE Purpose: ENHANCEMENT
 Project Name: GBI: Removing Barriers to Livable Communities
 Proj Description: Daly City: El Camino Real from John Daly Blvd to San Pedro Rd: Development of strategies for removing barriers to livable communities (Grand Boulevard Initiative)
 Revision Reason: Amend in a new exempt project with \$1,097,240 in federal TIGER II funds and \$300,000 in other local funds in FY11.

Primary RTP ID: 22232 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,400,000 Review:
 RTP Description: Construct streetscape improvements on Mission Street (Route 82) from John Daly Boulevard to San Pedro Road
 AQ Description: Bicycle and pedestrian facilities

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|----------|------------------|----------|----------|----------|----------|-------------|
| PSE | FED-DISC | 1,097,240 | - | 1,097,240 | - | - | - | - | - |
| PSE | LOCAL GEN FUND | 300,000 | - | 300,000 | - | - | - | - | - |
| Total Funding | | 1,397,240 | - | 1,397,240 | - | - | - | - | - |

End of Project SM-110006

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL050048 Revision: 2011-02 Version: 9 Status: PROPOSED CTIPS ID: 20600003933
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT
 Project Name: Vallejo: Downtown Streetscape
 Proj Description: Vallejo: Sacramento Street (Georgia - Maine), Virginia Street (Sonoma - Sacramento), Marin Street (Virginia - Georgia); Pedestrian enhancements including traffic calming, restriping, parking, signs, lighting, brick pavers, street furniture, art
 Revision Reason: Update funding plan to reduce FY10 CON funds by \$207K and then move remaining funds to FY11.
 Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$56,476,000 Review: AA
 RTP Description: Implement the county Bicycle and Pedestrian Program
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|------------------|----------|----------|----------|----------|---------------|
| PE | RIP-TE-T3 | 664,000 | 664,000 | - | - | - | - | - | - |
| CON | CMAQ-T3 | 580,000 | 580,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,677,000 | - | 1,677,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 419,250 | - | 419,250 | - | - | - | - | - |
| CON | RIP-TE-T4 | 412,000 | - | 412,000 | - | - | - | - | 47,256 |
| CON | ST-STP-ARRA | 538,839 | 538,839 | - | - | - | - | - | - |
| CON | STP-ARRA | 1,668,861 | 1,668,861 | - | - | - | - | - | - |
| Total Funding | | 5,959,950 | 3,451,700 | 2,508,250 | - | - | - | - | 47,256 |

CURRENT

TIP ID: SOL050048 Revision: 2011-01 Version: 8 Status: ACTIVE CTIPS ID: 20600003933
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT
 Project Name: Vallejo: Downtown Streetscape
 Proj Description: Vallejo: Sacramento Street (Georgia - Maine), Virginia Street (Sonoma - Sacramento), Marin Street (Virginia - Georgia); Pedestrian enhancements including traffic calming, restriping, parking, signs, lighting, brick pavers, street furniture, art
 Revision Reason: Update funding plan to reflect the use of toll credits and increase total project cost from \$5.048M to \$6.167M
 Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$22,000,000 Review: AA
 RTP Description: Local bicycle and pedestrian projects
 AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|------------------|----------|----------|----------|----------|---------------|
| PE | RIP-TE-T3 | 664,000 | 664,000 | - | - | - | - | - | - |
| CON | CMAQ-T3 | 580,000 | 580,000 | - | - | - | - | - | - |
| CON | CMAQ-T4 | 1,677,000 | - | 1,677,000 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 626,250 | 319,250 | 307,000 | - | - | - | - | - |
| CON | RIP-TE-T4 | 412,000 | - | 412,000 | - | - | - | - | 47,256 |
| CON | ST-STP-ARRA | 538,839 | 538,839 | - | - | - | - | - | - |
| CON | STP-ARRA | 1,668,861 | 1,668,861 | - | - | - | - | - | - |
| Total Funding | | 6,166,950 | 3,770,950 | 2,396,000 | - | - | - | - | 47,256 |

End of Project SOL050048

**Report of TIP Revision 2011-02
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON030005 Revision: 2011-02 Version: 16 Status: PROPOSED CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Sonoma Co Transit :Preventive Maintenance Program
 Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
 Revision Reason: Update funding plan to add \$42,484 in FY 10 CON 5307 funds to reflect PM allocation revised to balance the budget against apportionments.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|------------------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 5,174,513 | 5,174,513 | - | - | - | - | - | - |
| CON | 5307-T4 | 2,517,713 | 1,280,000 | 1,237,713 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,933,428 | 1,624,000 | 309,428 | - | - | - | - | - |
| Total Funding | | 9,625,654 | 8,078,513 | 1,547,141 | - | - | - | - | - |

CURRENT

TIP ID: SON030005 Revision: 2011-00 Version: 15 Status: ACTIVE CTIPS ID: 20600002450

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Sonoma Co Transit :Preventive Maintenance Program
 Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
 Revision Reason: 2011 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

| Phase | Fund Source | Total | Prior | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Later | Toll Credit |
|----------------------|----------------|------------------|------------------|------------------|----------|----------|----------|----------|-------------|
| CON | 5307-T3 | 5,174,513 | 5,174,513 | - | - | - | - | - | - |
| CON | 5307-T4 | 2,475,229 | 1,237,516 | 1,237,713 | - | - | - | - | - |
| CON | LOCAL GEN FUND | 1,933,428 | 1,624,000 | 309,428 | - | - | - | - | - |
| Total Funding | | 9,583,170 | 8,036,029 | 1,547,141 | - | - | - | - | - |

End of Project SON030005

Report of TIP Revision 2011-02
(By Phase and Fund Source)

TIP Revision Summary

| | Federal | State | Regional | Local | Total | 2011 TIP Only | Toll Credit |
|-----------|---------------|---------------|--------------|---------------|-----------------|---------------|-------------|
| Current: | \$124,999,688 | \$919,943,601 | \$12,798,000 | \$121,635,791 | \$1,179,377,080 | \$527,093,331 | \$1,320,426 |
| Proposed: | \$125,057,072 | \$920,263,600 | \$12,798,000 | \$122,239,791 | \$1,180,358,463 | \$528,351,480 | \$1,934,530 |
| Delta: | \$57,384 | \$319,999 | \$0 | \$604,000 | \$981,383 | \$1,258,149 | \$614,104 |

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)
 FOR 2010/2014 PROGRAM YEARS (Updated with Revision 11-02)

All amounts in \$1000

| Dist | Co | Rte | Post Mile | Location/Description | EA | PPNO | Prog Code (20.XX.) | FY | Support | R/W | Con | Total |
|---|--------------|-----|-----------|---|-------|-------|--------------------|---------|----------|---------|----------|----------|
| 4 | ALA | 84 | 12.1 | In Union City, at Rosewreness Underpass and Farwell Underpass. Realign curve. | 17441 | 0085H | 201.010 | 2010/11 | \$3,167 | \$271 | \$18,148 | \$21,586 |
| 4 | ALA | 580 | R8.3 | Near Livermore, at the intersection of Cross and Patterson Roads, 2.2 miles southeast of Route 580 and north of Greenville Road. Required environmental mitigation for EA 04-17240, PPNO 0086Z. | 17242 | 0087Q | 201.010 | 2010/11 | \$425 | \$5 | \$1,200 | \$1,630 |
| 4 | ALA | 580 | R8.3 | Near Livermore, east of Cross Road, 2.2 miles southeast of Route 580/Greenville Road Undercrossing. Required environmental mitigation for EA 04-17240, PPNO 0086Z. | 17243 | 0087R | 201.010 | 2010/11 | \$550 | \$1,500 | \$1,150 | \$3,200 |
| 4 | ALA | 880 | 31.4 | In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance. | 4A540 | 0042D | 201.010 | 2010/11 | \$1,800 | \$6 | \$6,070 | \$7,876 |
| 4 | ALA | 580 | R6.9 | Near Livermore, from 1.0 mile west of Flynn Road to 0.7 mile east of Greenville overhead. Upgrade median barrier. | 3A730 | 0108B | 201.010 | 2010/11 | \$1,018 | \$0 | \$2,500 | \$3,518 |
| 4 | ALA | VAR | | In Alameda County, on Routes 13, 24, 580 and 880 at various locations. Replace Gore signs with overhead signs. | 4A341 | 0016X | 201.015 | 2010/11 | \$820 | \$10 | \$2,000 | \$2,830 |
| 4 | Contra Costa | 4 | 43.9 | Near Discovery Bay, from Marsh Creek Rd to the San Joaquin County line. Install median buffer zone and upgrade shoulders. | 0A840 | 0203H | 201.010 | 2010/11 | \$11,490 | \$1,755 | \$22,921 | \$36,166 |
| 4 | NAPA | 121 | 0.3 | Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project PPNO 0380R. | 4442A | 0380R | 201.010 | 2010/11 | \$680 | \$5 | \$920 | \$1,605 |
| 4 | SCL | 152 | 12.8 | Near Gilroy, at Ferguson Road. Realign and signalize intersection. | 2A260 | 0483K | 201.010 | 2010/11 | \$2,876 | \$1,100 | \$3,800 | \$7,776 |
| 4 | SCL | 17 | 0.0 | Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement. | 26490 | 0390D | 201.010 | 2010/11 | \$2,632 | \$675 | \$17,098 | \$20,405 |
| 4 | SM | 280 | 9.8 | Near Los Altos Hills, from the Santa Clara County Line to Larkspur; also on Routes 1 and 280 at various locations and in San Francisco on Route 280. Replace landscape. | 2708U | 0681Y | 201.020 | 2010/11 | \$1,255 | \$5 | \$3,000 | \$4,260 |
| 4 | SOL | 80 | 4.6 | In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier. | 4A460 | 8229B | 201.010 | 2010/11 | \$539 | \$5 | \$1,893 | \$2,437 |
| 4 | SOL | 12 | 22.7 | Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening. | 2A620 | 8085A | 201.015 | 2010/11 | \$5,733 | \$1,972 | \$9,116 | \$16,821 |
| 4 | SON | 121 | 7.4 | Near Napa, at Route 12. Modify intersection and signalize. | 1A620 | 0268Q | 201.010 | 2010/11 | \$3,027 | \$1,200 | \$4,650 | \$8,877 |
| SHOPP - Collision Reduction Total for FY 2010/11 | | | | | | | | | | | | |
| 4 | ALA | 84 | 12.1 | In Union City, from Rosewreness Underpass to Palomares Road. Landscape mitigation. | 17442 | 0085P | 201.010 | 2011/12 | \$570 | \$0 | \$215 | \$785 |
| 4 | ALA | 84 | 13.6 | In and near Sunol, from Alameda Creek Bridge to Route 680. Realign curve and upgrade shoulders. | 2A330 | 0076A | 201.010 | 2011/12 | \$12,995 | \$1,860 | \$34,200 | \$49,055 |
| 4 | ALA | 84 | 16.5 | In Sunol, at Tyler Ranch north of 2nd Street and Railroad Avenue. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z. | 17244 | 0085Q | 201.010 | 2011/12 | \$1,230 | \$1,780 | \$1,660 | \$4,670 |
| 4 | ALA | 880 | 29.2 | In Oakland, from 23rd Avenue Overcrossing to 16th Avenue Overcrossing. Install concrete barrier. | 4A150 | 0047A | 201.015 | 2011/12 | \$895 | \$100 | \$3,075 | \$4,070 |
| 4 | SCL | 152 | 16.2 | Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders. | 2A440 | 0485K | 201.010 | 2011/12 | \$6,429 | \$2,413 | \$13,930 | \$22,772 |

| Dist | Co | Rte | Post Mile | Location/Description | EA | PPNO | Prog Code (20.XX.) | FY | Support | RW | Con | Total |
|---|-----|-----|-----------|--|-------|-------|--------------------|---------|-----------------|-----------------|------------------|------------------|
| 4 | SCL | 82 | 20.9 | In Mountain View, at Clark Avenue intersection. Install traffic signal. | 0G130 | 0425G | 201.010 | 2011/12 | \$640 | \$10 | \$640 | \$1,290 |
| 4 | SCL | 85 | 9.0 | Near Cambrian Park, from 0.2 mile north of Leigh Avenue to 0.4 mile south of the Samaritan Pedestrian overcrossing. Install drainage improvements. | 0G140 | 0429W | 201.010 | 2011/12 | \$360 | \$5 | \$495 | \$860 |
| 4 | SCL | 9 | 2.5 | Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam guardrail and warning signs. | 2A430 | 0385F | 201.010 | 2011/12 | \$4,450 | \$231 | \$8,746 | \$13,427 |
| 4 | SM | 1 | 28.2 | In the city of Half Moon Bay, at Poplar Street. Install a traffic signal. | 0G170 | 0624F | 201.010 | 2011/12 | \$230 | \$6 | \$460 | \$696 |
| 4 | SM | 84 | 8.3 | Near La Honda, from Pescadero Road to Tripp Road. Install median rumble strip. | 2L140 | 0653M | 201.010 | 2011/12 | \$400 | \$12 | \$1,300 | \$1,712 |
| 4 | SOL | 80 | | Near Vallejo, on Route 80 at various locations. Install metal beam guardrail. | 4A250 | 0263L | 201.015 | 2011/12 | \$1,550 | \$25 | \$4,189 | \$5,764 |
| 4 | SON | 116 | 41.8 | Near Petaluma, from Adobe Road to west of Arnold Drive. Required landscape mitigation for PPNO: 0832. | 28382 | 0832A | 201.010 | 2011/12 | \$2,520 | \$1,575 | \$4,738 | \$8,833 |
| 4 | SON | 12 | 32.8 | In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional \$508,000 of local Sonoma County funds.) | 3A330 | 0762Y | 201.010 | 2011/12 | \$1,653 | \$260 | \$1,084 | \$2,997 |
| SHOPP - Collision Reduction Total for FY 2011/12 | | | | | | | | | | | | |
| 4 | ALA | 580 | | In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations. Install metal beam guardrails. | 4A260 | 0107F | 201.015 | 2012/13 | \$1,320 | \$28 | \$4,537 | \$5,885 |
| 4 | SM | 280 | | In San Mateo County, on Routes 101 and 280 at various locations. Install metal beam guardrail. | 4A320 | 0716F | 201.015 | 2012/13 | \$1,320 | \$29 | \$4,521 | \$5,870 |
| SHOPP - Collision Reduction Total for FY 2012/13 | | | | | | | | | | | | |
| 4 | ALA | VAR | | In Alameda County, on Routes 13, 24, 580 and 880 at various locations. Remove gore signs and replace with overhead signs. | 4A340 | 0016W | 201.015 | 2013/14 | \$1,103 | \$10 | \$3,640 | \$4,753 |
| 4 | ALA | VAR | | In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end treatments. | 0A790 | 0075C | 201.015 | 2013/14 | \$3,085 | \$5 | \$5,296 | \$8,386 |
| 4 | SM | 1 | 0.0 | Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. | 2A410 | 0045C | 201.015 | 2013/14 | \$550 | \$5 | \$4,073 | \$4,628 |
| SHOPP - Collision Reduction Total for FY 2013/14 | | | | | | | | | | | | |
| | | | | | | | | | \$4,738 | \$20 | \$13,009 | \$17,767 |
| | | | | | | | | | \$77,312 | \$16,863 | \$191,265 | \$285,440 |

**METROPOLITAN TRANSPORTATION COMMISSION
Back-up Listing for the County Safe Routes to School Program (REG090071)
As updated with Revision 11-02**

| # | County | Responsible Agency (agency to receive funds) | Agency Project Manager Contact Information Name Phone # E-Mail | Project Name | Project Location (include specific street limits if applicable) | Description of Work | Phase | FTIP Program Year | Other Local Funding | CMAQ | STP | Safe Routes to Schools Funding | Total Funding |
|----|---------------|---|--|-------------------------------|--|--|-------|-------------------|---------------------|-------------|-----|--------------------------------|---------------|
| | | | | | | | | | | | | | |
| 1 | Alameda | Alameda Congestion Management Agency | Craig Goldblatt 510-817-5837 cgoldblatt@mtfc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. CON: CON: | | 2012 | \$67,000 | \$531,000 | | \$531,000 | \$598,000 |
| 2 | Contra Costa | Contra Costa County | Craig Goldblatt 510-817-5837 cgoldblatt@mtfc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. CON: CON: | | 2012 | \$160,000 | \$1,233,500 | | \$1,233,500 | \$2,787,000 |
| 3 | Marin | Transportation Agency Marin (TAM) | Craig Goldblatt 510-817-5837 cgoldblatt@mtfc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. CON: CON: | | 2012 | \$31,000 | \$237,500 | | \$237,500 | \$537,000 |
| 4 | San Francisco | San Francisco County Transportation Authority | Craig Goldblatt 510-817-5837 cgoldblatt@mtfc.ca.gov | Safe Routes to School Program | Multiple locations within county. | Program that reduces vehicular trips, fuel consumption, trips and air pollution in the vicinity of schools. CON: CON: | | 2012 | \$70,000 | \$39,500 | | \$39,500 | \$649,000 |
| 6 | Santa Clara | City of Mountain View | Helen Kim (650) 903-6523 Helen.Kim@mountainview.gov | Mountain View VERBS Program | All public and private schools, grades K-12, located within the corporate limits of the City of Mountain View, and Los Altos High School | In partnership with local school districts and individual schools, the City of Mountain View will develop and implement a comprehensive program to promote the benefits of safe walking, biking and PE: ROW: CON: | | 2011 | \$65,000 | \$500,000 | | \$500,000 | \$565,000 |
| 7 | Santa Clara | City of Palo Alto | Jaime O. Rodriguez (650) 329-2136 jaime.rodriguez@cityofpaloalto.org | SR2S Program | All public schools, grades K-12, located within the City of Palo Alto | The project will develop suggested walking/biking route to school maps; develop new education materials for elementary and middle school students to encourage safe alternative transportation PE: ROW: CON: | | 2012 | \$132,000 | \$228,000 | | \$228,000 | \$660,000 |
| 8 | Santa Clara | City of San Jose | Linda Byrne 408-975-3238 linda.byrne@sanjoseca.gov | Walk N' Roll-San Jose! | Encourage and Promote Pedestrian and Bicycle Safety along SR2S | Develop and implement a walking and biking encouragement program, partnered with the City's nationally-recognized pedestrian and bicycle safety education program. PE: ROW: CON: | | 2011 | \$118,000 | \$943,000 | | \$943,000 | \$1,061,000 |
| 9 | Santa Clara | City of Santa Clara | Dennis Ng 408-615-3021 dng@sanclara.ca.gov | Santa Clara VERBS Program | City of Santa Clara | This project will develop Safe Routes to School Maps along with educational and encouragement programs for Santa Clara schools to make bicycling and walking to school a safer and more appealing PE: ROW: CON: | | 2011 | \$65,000 | \$500,000 | | \$500,000 | \$565,000 |
| 10 | Santa Clara | Santa Clara County | Alice Kawaguchi 408-793-2733 Alice.Kawaguchi@shd.sccgov.org | SR2S for Santa Clara County | Schools within Santa Clara County. | Provide a comprehensive Safe Routes to Schools education and awareness program, countywide outreach, and a teen-centered middle/high school project. PE: ROW: CON: | | 2011 | \$130,000 | \$1,000,000 | | \$1,000,000 | \$1,130,000 |
| | | | | | | | | | \$1,029,000 | \$7,523,000 | | \$7,523,000 | \$8,552,000 |