



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
EMAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

September 25, 2012

Adrienne J. Tissier, Chair
San Mateo County

Amy Rein Worth, Vice Chair
Cities of Contra Costa County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

David Campos
City and County of San Francisco

Dave Cortese
Santa Clara County

Bill Dodd
Napa County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Mark Green
Association of Bay Area Governments

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sam Licardo
Cities of Santa Clara County

Jake Mackenzie
Sonoma County and Cities

Kevin Mullin
Cities of San Mateo County

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spering
Solano County and Cities

Scott Wiener
San Francisco Mayor's Appointee

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-26 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Revision No. 2011-26 revises 119 projects with a net increase in funding of \$54.6 million. Among other changes, this revision:

- Updates the funding plans of several projects to reprogram funds from FY 2011-12 to FY2012-13 or FY 2013-14;
- Updates the funding plan and back-up lists of some grouped listings and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, to reflect California Transportation Commission (CTC) actions or commission actions for changes in regional programs;
- Updates the funding plans of Parking Pricing Regional Analysis (REG110029) and State Route 237 Express Lanes : I-880 to Mathilda Avenue (SCL110008) to add in Value Pilot Pricing Program (VPPP) funds in place of existing Other Local funds; and
- Updates the funding plan of 12 projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2.2 million in VPPP funds, \$7.2 million in Highway Maintenance funds, \$25.8 million in SHOPP funding, \$2.8 million in High Risk Rural Road Funds and \$3 million in Other Federal funds. MTC will update the financial plan to reflect the additional revenues with the next amendment.

The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as revised with Revision No. 2011-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2011 TIP, including the proposed Revision No. 2011-26, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2035).

Muhaned Aljabiry
TIP Revision 11-26
September 25, 2012
Page 2

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Andrew B. Fremier
Deputy Executive Director, Operations

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

**TIP Revision Summary
2011-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA050035	Alameda County	Cherryland/Ashland/Castro Valley Sidewalk Imps.	Update the funding plan to reprogram \$243.7K in CON Earmark TCSP from FY14 to FY12, \$90K in FY12 Earmark TCSP from PE to CON, \$830K in Earmark-STP from FY12 to FY13, and \$250K in Earmark-STP from FY11PE to FY13CON; and reduce FY12 PE Earmark TCSP by \$30K	-\$30,000	-0.5%
ALA090027	Port of Oakland	7th Street Grade Separation and Roadway Improvemen	Update funding plan to change the fund source of Prop-1B funds to Other local and reprogram from FY11 to FY14	\$0	0.0%
ALA110013	Livermore	Iron Horse Trail Extension in Downtown Livermore	Update the funding plan to reprogram \$411K in CON Other Local from FY12 to FY13 and update the source of \$289K in FY11 PE phase funds from Other Local to Sales Tax Measure	\$0	0.0%
CC-050075	Danville	Crow Canyon/Camino Tassajara Intersection Imp.	Update funding plan to reprogram unobligated earmark funds to FY13 and \$533K in FY08 Local Gas funds to FY13	\$0	0.0%
CC-070026	Concord	Commerce Avenue Extension	Update the funding plan to reprogram ROW and CON phase funds to FY13	\$0	0.0%
CC-070033	East Bay Regional Park District	Bike/Ped Trail Improvements in CC Parks District	Update funding plan to reprogram \$30K in Other Local funds and \$4,921 in FY11 Earmark funds to FY13 and reduce total project cost by \$34,847	-\$34,847	-3.5%
CC-090067	Concord	Monument Corridor Pedestrian and Bikeway Network I	Update the funding plan to reprogram \$944K in CON RIP-TE and \$138K in CON Other Local from FY12 to FY13	\$0	0.0%
CC-110054	Walnut Creek	Ygnacio Valley Road Ped/Bike Trail Phase 2	Update the funding plan to change the fund source for all Earmark funds to Other Local as the Earmark funds are being reprogrammed to CC-030028 and reprogram the ROW phase from FY12 to FY13	\$0	0.0%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to transfer \$142K to MRN070015, reprogram funds between years and phases and reduce funding by \$133.6K	-\$275,574	-2.5%
MRN070009	San Rafael	San Rafael - Non-motorized Transp. Pilot Program	Update funding plan to reprogram \$559K in CON funds from FY12 to FY13	\$0	0.0%
MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	Update the funding plan to reprogram \$85K in CMAQ from FY12 to FY13 and add \$12K in FY13 Other Local and add \$142K in NMTTPP funds transferred from MRN050033	\$154,000	10.7%
NAP090006	Yountville	Yountville - Napa County Bicycle Path Improvements	Update funding plan to reprogram \$154K in CON RIP-TE and \$8K in CON Other Local funds from FY12 to FY13	\$0	0.0%
NAP090007	American Canyon	American Canyon Napa Junction Elementary Ped Imps	Update funding plan to reprogram \$197K in FY12 RIP-TE funds to FY13	\$0	0.0%
REG070008	Caltrans	GL: Safety Imprv - High Risk Rural Roads (HR3)	Update the funding plan and back-up listing to add \$6.5M and reflect the latest information from Caltrans and split out ongoing projects to VAR110006 along with \$12.8M in funding	-\$6,280,875	-18.0%
REG090001	Caltrans	GL: Safety Improvements - SRTS	Update the back-up listing to reflect the latest information from Caltrans	\$0	0.0%
REG110017	San Francisco Municipal Trans. Agency (SFMTA)	Electric Vehicle Taxis and Battery Switch Stations	Update the funding plan to reprogram \$6.17M in CON CMAQ and \$870K in CON Other Local funds from FY12 to FY13	\$0	0.0%
REG110029	Metropolitan Transportation Commission	Parking Pricing Regional Analysis	Update the funding plan to change the fund source for \$560K in CON funds from Other Local to VPPP and reprogram all funds from FY12 to FY13	\$0	0.0%

**TIP Revision Summary
2011-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050039	San Jose	Almaden Expressway Ped. Bridge	Update the funding plan to change the fund source for \$140K in FY09 PE funds from Earmark-STP to Other Local as the Earmark funds are being reprogrammed to SCL110033	\$0	0.0%
SCL090035	Santa Clara Valley Transportation Authority (VTA)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to reprogram \$4.25M in PE STP and \$551K in PE Other Local from FY 13 to FY12 to match obligation	\$0	0.0%
SCL090046	San Jose	Lower Guadalupe River Trail-Tasman Drive Underpass	Update the funding plan to reprogram \$660K in CON RIP-TE and \$165K in CON Other Local from FY12 to FY13	\$0	0.0%
SCL110033	San Jose	San Fernando Street Enhanced Bikeway & Ped Access	Update the funding plan to add \$140K in FY13 CON Earmark funds as the funds are being reprogrammed from SCL050039	\$139,964	8.1%
SCL110034	San Jose	San Jose - San Carlos Multimodal Phase 2	Update the project title to reference that this is phase 2 and update the funding plan to reprogram STP and Other Local CON funds from FY12 to FY13 to match planned obligation	\$0	0.0%
SF-070037	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Moveable Median Barrier	Update the funding plan to reprogram \$20M in RIP funds from FY12 to FY13	\$0	0.0%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Update the funding plan to reprogram \$2.8M in STP-OBAG funds and \$363K in Other Local from FY13 to FY12 to match obligation	\$0	0.0%
SF-090036	San Francisco Dept of Public Works	San Francisco - Arelious Walker Stairway Imps.	Update the funding plan to reprogram \$200K in CON Other Local from FY12 to FY13 and update the project sponsor from SF City and County to SF DPW	\$0	0.0%
SF-090037	San Francisco Municipal Trans. Agency (SFMTA)	Phelan Loop Pedestrian and Street Beautification	Update contact information, clarify project description, add project delivery milestones	\$0	0.0%
SF-110005	San Francisco Dept of Public Works	Great Highway Restoration	Update the funding plan to change the phase and fund source for \$2.864M in FY11 funds from PE local to CON ERS, remove \$136K in FY11 PE local, change the fund source for \$1.33M in RTP-LRP funds to saletax fund, and reprogram PE and ROW funds to FY14	-\$136,000	-1.0%
SF-110006	San Francisco Dept of Public Works	Hunters Pt Shipyard & Candlestick Pt Proj Roadways	Update funding plan to reprogram CON phase funds to FY13	\$0	0.0%
SF-110008	San Francisco Municipal Trans. Agency (SFMTA)	Second St Phase 1 - SFgo Signal Rehab and Upgrade	Update sponsor to SFMTA	\$0	0.0%
SF-110012	San Francisco Dept of Public Works	South of Market Alleyways Improvements, Phase 2	Update funding plan to reprogram \$1.38M in CON CMAQ and \$385K in CON Other Local funds from FY12 to FY13 to match planned obligation	\$0	0.0%
SF-110029	San Francisco Municipal Trans. Agency (SFMTA)	Sunset and AP Giannini SR2S Improvements	Update the funding plan to reprogram \$579K in CMAQ and \$75.1K in Other Local from FY12 to FY13	\$0	0.0%
SF-110037	San Francisco Municipal Trans. Agency (SFMTA)	Linked Priced Electric Bikes sharing	Update contact information	\$0	0.0%
SM-070004	East Palo Alto	Bay Rd Improvement Phase II & III	Update the funding plan to reprogram \$495K in Earmark-STP funds and \$124K in Other Local funds from FY14 CON to FY13 PE	\$0	0.0%

**TIP Revision Summary
2011-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-070006	East Palo Alto	US 101 University Ave Overpass Bike/Ped Facility	Update funding plan to reflect delay in the project schedule and to reprogram PE phase to FY13, ROW phase to FY13 and CON phase to FY14	\$0	0.0%
SM-070037	San Mateo CCAG	San Mateo County Traffic Incident Management	Updated the funding plan to remove \$3.73M in FY12 CON Prop 1B-CMIA and reprogram \$9M in Prop 1B-TLSP funds from FY11 to FY12	-\$3,730,000	-11.8%
SM-110024	San Mateo County	CSRT South of Dam Conversion	Update the funding plan to change the funds source and program year for \$174K in CON funds from FY12 Other Local to FY13 Other Federal, reprogram \$200K in CON Other Local from FY12 to FY13 and remove \$99K in FY12 CON Other Local funds	-\$99,000	-8.1%
SOL070012	Solano County	Cordelia Hills Sky Valley	Update funding plan to reprogram ROW funds to FY13, \$40K in CON phase Earmark funds to ROW phase and add in \$10K in Other Local ROW phase funds	\$10,000	0.4%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Update the funding plan to reprogram PE STP and PE Other Local from FY13 to FY12 to match obligation	\$0	0.0%
SON050017	Healdsburg	Healdsburg Foss Creek Bicycle/Ped Pathway	Update the funding plan to add \$900K in CON Earmark funds in FY12	\$900,000	33.9%
SON070008	Sonoma County Regional Parks	Bodega Bay Trail Segments 1B and 1C	Update the funding plan to change the fund source for \$535K in FY10 CON funds from RIP to Other Local	\$0	0.0%
VAR110006	Caltrans	GL: Safety Imprv - High Risk Rural Roads (HR3)	Split out ongoing projects from REG070008 to this grouped listing along with \$12.8M in funding	\$12,795,511	~%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Split out ongoing projects from VAR991007 to this grouped listing along with \$326M in funding	\$326,145,842	~%
VAR991007	Caltrans	GL: Bridge Rehab/Recon. - Highway Bridge Program	Split out ongoing projects to VAR110045 along with \$326M in funding	-\$326,145,842	-52.7%
System: Regional					
ALA070054	Port of Oakland	California Inter-regional Rail Intermodal Study	Update the funding plan to reprogram \$984K in PE Earmark funds from FY11 to FY13	\$0	0.0%
REG110011	Metropolitan Transportation Commission	Electric Vehicle Funding Strategies	Update the funding plan to reprogram CON CMAQ and CON Other Local from FY12 to FY13 to match planned obligation	\$0	0.0%
System: State Highway					
ALA010013	Livermore	I-580/Vasco Road Interchange Modification	Update the funding plan to reprogram all HPP funds and \$656K in prior year Other Local funds to FY13 CON, \$4.369M in prior year Other Local to FY11 PE, \$2M in CON Other Local from FY03 to FY14, and \$475K in prior year CON Other Local to FY15	\$0	0.0%
ALA050011	Alameda County Transportation Commission (ACTC)	I-580 (TriValley) Corridor - WB Aux Lanes	Delete this project as the scope is being combined into ALA070018	-\$4,500,000	-100.0%
ALA050014	Alameda County Transportation Commission (ACTC)	SR 84 Expressway Widening	Update the funding plan to change the fund source for \$20M in CON funds from local to Prop-1B-CMIA funds and reprogram funds between program years to reflect a schedule delay and update the expanded description to include that this is a phased project	\$0	0.0%

**TIP Revision Summary
2011-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA070018	Alameda County Transportation Commission (ACTC)	I-580 (TriValley) Corridor - WB HOV & Connectors	Update the scope of the project as ALA050011 is being combined with this project and update the funding plan to reprogram \$10.2M in CON RM2 funds from FY12 to FY13	\$0	0.0%
CC-030028	Contra Costa Transportation Authority	SR 4 East Widening from Somersville to SR 160	Update the funding plan to change the fund source and program year for \$1M in CON funds from FY13 Salestax to FY13 Earmark-STP funds and add \$42K in FY13 CON Earmark-STP funds	\$42,441	0.0%
CC-050076	Richmond	I-80/Central Ave Interchange Modification	Update the funding plan to reprogram \$820K in PSE HPP, \$205K in PSE XGEN and \$624K in CON HPP from FY12 to FY13 and reprogram \$395K in XGEN from FY12 PSE to FY13 CON and change the fund source to Other Local	\$0	0.0%
CC-070035	San Pablo	I-80/San Pablo Dam Rd I/C Modifications	Update the funding plan to change the program year for \$7M in RIP funds from FY14 to FY15 and change the fund source for \$8M in FY15 CON funds from Other Local to RIP	\$0	0.0%
CC-110066	Contra Costa Transportation Authority	SR 239 - New State Highway	Update the funding plan to reprogram PE funds to FY13 to reflect a delay in the project schedule and add \$1 in FY14 CON Other Local	\$1	0.0%
MTC050006	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Split out ongoing projects to VAR110001 along with \$89.4M in funding	-\$89,357,000	-24.9%
MTC050009	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$30,000	0.0%
MTC050011	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$5,249,000	0.6%
REG070001	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$9,919,000	2.0%
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$12.5M in CON CMAQ funds and \$1.62M in CON Other Local funds from FY15 to FY14 and \$4M in PE CMAQ funds from FY13 to FY14	-\$170,000	-0.1%
REG090044	Metropolitan Transportation Commission SAFE	Incident Management Program	Update the funding plan to reprogram \$10.84M in CON CMAQ and \$1.4M in CON Other Local funds from FY15 to FY14	\$0	0.0%
REG090058	Caltrans	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$7,151,000	11.1%
REG090072	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$2,600,000	16.8%
SCL010019	Santa Clara Valley Transportation Authority (VTA)	I-880 Coleman Avenue I/C Reconfiguration.	Update the funding plan to reprogram \$1.53M in CON Earmark-Demo from FY08 to FY13, add \$2K in FY13 CON Other Local, and change the source for \$977K in FY13 CON funds from Earmark-STP to Other Local as the earmark funds are being reprogrammed to SCL090030	\$2,000	0.0%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the funding plan to reprogram \$1M in PE Local from FY10 to FY13 and change the fund source to Earmark-STP as these funds are being reprogrammed from SCL010019 (the full earmark is \$1M), and reprogram \$4M in CON Local from FY12 to FY14	\$0	0.0%

**TIP Revision Summary
2011-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110008	Santa Clara Valley Transportation Authority (VTA)	SR 237 Express Lanes: I-880 to Mathilda Ave	Update the funding plan to change the fund source for \$1.5M in FY14 ENV Other Local to VPPP and reprogram to FY12, reprogram \$1M in RTP funds from FY15 PSE to FY12 ENV and change the fund source for \$.1M of those funds to VPPP and \$.9M to Other Local	\$0	0.0%
SM-010047	San Mateo County Transportation Authority	US 101 / Willow Road Interchange Reconstruction	Update funding plan to reprogram \$20.471M in RIP funds from FY14 to FY15 and \$1.47M in RIP funds from FY14 to FY12	\$0	0.0%
SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	Update the funding plan to reprogram Earmark-HPP and local funds between years and phases and update the RTP reference ID	\$0	0.0%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Update funding plan to reprogram RIP funds to FY14	\$0	0.0%
SM-070029	San Mateo CCAG	Dumbarton Bridge to US101 Connection Study	Update the funding plan to reprogram all project funding from FY12 to FY14	\$0	0.0%
SM-110004	Caltrans	I-280 Wildlife Connectivity Research	Update the funding plan to reprogram \$382K in ENV IIP funds from FY11 to FY13	\$0	0.0%
SOL070020	Solano Transportation Authority	I-80/I-680/SR 12 Interchange Project	Update funding plan to reprogram \$11.412M in RIP funds to FY13	\$0	0.0%
VAR110001	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Split out ongoing projects from MTC050006 to this grouped listing along with \$89.4M in funding and update the funding plan to reflect 100% toll credit match based on the latest information from Caltrans	\$89,357,000	~%
VAR991003	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up list to reflect the latest information from Caltrans	\$900,000	0.4%
VAR991005	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back up listing to reflect the latest information from Caltrans	\$7,091,000	0.3%
System: Transit					
ALA110001	Water Emergency Transportation Authority	Central Bay Operations and Maintenance Facility	Update the funding plan to reprogram all CON funds to FY13, remove \$1.1M in 5309-BUS funds as they are being transferred to CC-070062, and add \$7.7M in Prop 1B-CTSGP funds	\$6,575,000	20.8%
ALA110091	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (23) 60' Articulated Buses	Reprogram all funds from FY12 to FY13 and change the fund source for \$1.3M in funds from Prop 1B to BT-664 and for \$2.5M from Prop 1B to Other Local	-\$1	0.0%
ALA110093	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (30) 40' Suburban Buses	Update the funding plan to change the fund source for \$3.96M in FY13 funds from Other Local to Prop 1B	\$0	0.0%
CC-030002	Hercules	Hercules Intercity Rail Station	Update the funding plan to reprogram \$1M in CON XGEN funds from FY12 to FY13 and change the source from XGEN to Other Local	\$0	0.0%
CC-070062	Water Emergency Transportation Authority	Richmond Ferry Service	Update the funding plan to reprogram \$1.4M in CON 5309-Bus funds from FY14 to FY13 and add \$1.1M in FY13 CON 5309-Bus as the funds were transferred from ALA110001	\$1,100,000	9.3%

**TIP Revision Summary
2011-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-090009	Hercules	Construct Phase 2 of Hercules Intermodal Station	Update the funding plan to reprogram \$11M in CON Other Local funds from FY13 to FY17, change the fund source for \$5.1M of those funds to RIP and \$5.9M of those funds to RTP-LRP	\$0	0.0%
CC-110082	Bay Area Rapid Transit District (BART)	Walnut Creek BART TOD Access Improvements	Update the funding plan to reprogram all funds from FY16 to FY17 to match CTC action	\$0	0.0%
MRN010035	Golden Gate Bridge, Highway and Transit District	ACIS Radio Communications System	Update the funding plan to reprogram \$1.23M in CON 5307 and \$307K in CON Other Local from FY12 to FY13	\$0	0.0%
MRN030010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Fixed Guideway Connectors	Update the funding plan to reprogram \$1M in CON 5307 and \$250K in CON Local from FY12 to FY13	\$0	0.0%
MRN030011	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Major Components Rehabilitation	Update funding plan to reprogram \$400K in CON 5307 and \$100K in CON Other Local funds from FY12 to FY13	\$0	0.0%
MRN070001	Marin County Transit District	Marin county: Bus Stop Improvements	Update funding plan to add \$100K in FY13 RIP-TE funds	\$100,000	4.3%
MRN090012	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit Station Bicycle Improvements	Update funding plan to reprogram \$123K in NMTTP CON phase funding from FY12 to FY13	\$0	0.0%
MRN090024	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 30 - 1998 40' Transit Buses	Update funding plan to reprogram all the funds to FY13	\$0	0.0%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Update the funding plan to reprogram \$1.46M in CON Ferry Boat Discretionary and \$365K in CON Other Local from FY12 to FY13	\$0	0.0%
MRN090033	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Update the funding plan to reprogram \$1.12M in CON 5307 and \$281K in CON Other Local from FY12 to FY13	\$0	0.0%
MRN090034	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 30 - 1997 45' MCI Buses	Update funding plan to reprogram all funds to FY13	\$0	0.0%
MRN090035	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 7 - 2005 Paratransit Vans	Update funding plan to reprogram all the funds to FY13	\$0	0.0%
MRN110027	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses	Update funding plan to reprogram all the funds to FY13	\$0	0.0%
MRN110028	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 3 - 2005 Paratransit Vans	Update funding plan to reprogram all the funds to FY13	\$0	0.0%

**TIP Revision Summary
2011-26**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN990017	Golden Gate Bridge, Highway and Transit District	Ferry channel & berth dredging.	Update funding plan to reprogram all FY11 funds to FY13	\$0	0.0%
MTC990015	Bay Area Air Quality Management District	Spare the Air Program	Update funding plan to add in \$3M in FY14 CMAQ funds and \$386K in FY14 Other Local funds	\$3,388,690	20.2%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to reprogram \$1.05M in CON 5307 and \$261 in CON Other Local funds from FY12 to FY13	\$0	0.0%
REG090054	Water Emergency Transportation Authority	WETA: Ferry Channel & Berth Dredging	Update the funding plan to reprogram \$200K in CON 5309 and \$50K in CON Other Local funds from FY12 funds to FY13	\$0	0.0%
REG090057	Water Emergency Transportation Authority	WETA: Ferry Major Component Rehab/Replacement	Update funding plan to reprogram \$1.7M in FY12 CON 5309 and \$414K in FY12 CON Other Local funds to FY13	\$0	0.0%
REG110020	Water Emergency Transportation Authority	WETA: Facilities Rehabilitation	Update the funding plan to reprogram \$64K in CON 5307 and \$16K in CON Other Local from FY12 to FY13	\$0	0.0%
REG110025	Caltrain	Caltrain Transit Asset Management System (CTAMS)	Update the funding plan to reprogram all project funding from FY12 to FY13	\$0	0.0%
REG110026	Metropolitan Transportation Commission	GL: New Freedom FY10 & FY11 Large UA	Update the funding plan to reprogram funds from FY11 to FY13 and update the back-up listing to correct sub-totals	\$0	0.0%
REG110027	Caltrans	GL: Elderly & Persons with Disability Program	Update the funding plan to reprogram \$5.2M in 5310 funds from FY11 to FY13, toll credits are used for match	\$0	0.0%
REG110028	Metropolitan Transportation Commission	GL: FY10 JARC Mobility Management	Update the funding plan and back-up listing to reflect the latest programming information	\$0	0.0%
REG110033	Metropolitan Transportation Commission	GL: JARC FY10-FY12 Small UA & Rural	Update the funding plan to reprogram all project funding from FY12 to FY13	\$0	0.0%
REG110034	Metropolitan Transportation Commission	GL: New Freedom FY10-FY12 Small & Rural	Update the funding plan to reprogram all project funding from FY12 to FY13	\$0	0.0%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Update the funding plan to add \$767K in FY11 CON Prop 1B PTMISEA funds	\$767,000	5.3%
SCL050009	Santa Clara Valley Transportation Authority (VTA)	Capitol Expressway LRT Extension	Update the funding plan to reprogram \$2M in CON Sales-Tax Measure funds from FY15 to FY13	\$0	0.0%

TIP Revision Summary 2011-26

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110010	Santa Clara Valley Transportation Authority (VTA)	VTA: Stevens Creek Bus Rapid Transit	Update the funding plan to reprogram \$713K in CON CMAQ and \$94K in CON Other Local from FY13 to FY12 to match obligation	\$0	0.0%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to reprogram \$7.02M in CON 5309 funds and \$1.75M in CON Other Local funds from FY11 to FY13	\$412,745	1.1%
SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	Update funding plan to reprogram \$746K in CON 5309 and \$186.5K in CON Other Local from FY12 to FY13	\$0	0.0%
SM-110053	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Advanced Communication System Upgrades	Update the funding plan to reprogram \$295K in CON 5309-BUS and \$74K in CON Prop-1B-PTMISEA from FY12 to FY13	\$0	0.0%
SM-110054	San Mateo County Transit District (SAMTRANS)	Reconfiguration of San Carlos Transit Center	Update funding plan to reprogram \$3.5M in FY12 5309 funds to FY13, and change \$2M in FY12 Other Local funds to \$818,370 in FY13 Sales Tax funds and \$666,095 in FY13 Prop 1B SLPP funds	-\$500,003	-9.1%
SM-110056	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Capital Maintenance-Fuel	Update funding plan to reprogram all FY12 funds to FY13	\$0	0.0%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy.	Update funding plan to reprogram \$999,343 in FY12 5307 funds to FY13 and change \$249,836 in FY12 Other Local funds to FY13 Sales Tax Measure funds	\$0	0.0%
SOL110027	Fairfield-Suisun Transit	Transit Vehicle Replacement	Update the funding plan to add \$481K in FY14 CON STP-Lifeline and \$547K in FY14 CON Prop-1B Lifeline funds	\$1,028,696	36.7%
SON070013	North Bay Ferry Service	Ferry Service to Port Sonoma	Update funding plan to reprogram all the funds to FY13 because the earmarks have not been obligated	\$0	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update funding plan to add in \$8.69M in Prop 1B SLPP funds and \$1M in Sales Tax Measure funds	\$9,690,000	2.0%
VAR030002	Caltrans	GL: FTA Non-Urbanized Formula Program	Split out ongoing projects to VAR110041 along with \$15.4M in funding	-\$15,368,329	-37.8%
VAR110041	Caltrans	GL: FTA Non-Urbanized Formula Program	Split out ongoing projects from VAR030002 to this grouped listing along with \$15.4M in funding and update the funding plan to add \$300K and update back-up listing to reflect the latest programming information	\$15,713,329	~%
Total Funding Change:				\$54,634,748	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$1,972,924,975	\$5,734,298,711	\$194,158,000	\$1,819,475,044	\$9,720,856,730	\$3,998,349,396
Proposed:	\$1,969,882,537	\$5,704,420,944	\$195,459,772	\$1,905,728,225	\$9,775,491,478	\$4,017,548,294
Delta:	-\$3,042,438	-\$29,877,767	\$1,301,772	\$86,253,181	\$54,634,748	\$19,198,898

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA010013 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600001996

Sponsoring Agency: Livermore Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-580/Vasco Road Interchange Modification
 Proj Description: Livermore: I-580 between 1st Street and Vasco Road; Construct Eastbound and Westbound auxiliary lanes and/or modify I-580/Vasco Road interchange. HPP earmark #1218 for \$2M
 Revision Reason: Update the funding plan to reprogram all HPP funds and \$656K in prior year Other Local funds to FY13 CON, \$4.369M in prior year Other Local to FY11 PE, \$2M in CON Other Local from FY03 to FY14, and \$475K in prior year CON Other Local to FY15
 Primary RTP ID: 21100 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$55,000,000 Review: AA
 RTP Description: Construct auxiliary lanes on I-580 between Vasco Road and First Street and modify I-580/Vasco Road interchange
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	4,369,000	-	4,369,000	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	EARMARK-T3	2,624,000	-	-	-	2,624,000	-	-	-
CON	LOCAL GEN FUND	3,131,000	-	-	-	656,000	2,000,000	475,000	-
Total Funding		15,124,000	5,000,000	4,369,000	-	3,280,000	2,000,000	475,000	-

CURRENT

TIP ID: ALA010013 Revision: 2011-00 Version: 7 Status: HISTORIC CTIPS ID: 20600001996

Sponsoring Agency: Livermore Implementing Agency: Livermore
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-580/Vasco Road Interchange Modification
 Proj Description: Livermore: I-580 between 1st Street and Vasco Road; Construct Eastbound and Westbound auxiliary lanes and/or modify I-580/Vasco Road interchange. HPP earmark #1218 for \$2M
 Revision Reason: 2011 TIP Development: Update project schedule
 Primary RTP ID: 21100 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$55,000,000 Review: AA
 RTP Description: Construct auxiliary lanes on I-580 between Vasco Road and First Street and modify I-580/Vasco Road interchange
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	4,025,000	4,025,000	-	-	-	-	-	-
PSE	EARMARK-T3	200,000	-	200,000	-	-	-	-	-
PSE	LOCAL GEN FUND	1,050,000	1,050,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	EARMARK-T3	2,424,000	-	2,424,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,425,000	2,425,000	-	-	-	-	-	-
Total Funding		15,124,000	12,500,000	2,624,000	-	-	-	-	-

End of Project ALA010013

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA050011 Revision: 2011-26 Version: 7 Status: HISTORIC CTIPS ID: 20600002797
 Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: OTHER Purpose: EXPANSION
 Project Name: I-580 (TriValley) Corridor - WB Aux Lanes
 Proj Description: I-580 (TriValley) Corridor: Construct WB Auxiliary Lanes between Airway Blvd and Tassajara Rd.
 Revision Reason: Delete this project as the scope is being combined into ALA070018
 Primary RTP ID: 21456 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,493,000 Review: PR
 RTP Description: Construct auxiliary lanes on I-580 between Santa Rita Road/Tassajara Road and Airway Boulevard
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
CON-CT	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: ALA050011 Revision: 2011-24 Version: 6 Status: HISTORIC CTIPS ID: 20600002797
 Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: OTHER Purpose: EXPANSION
 Project Name: I-580 (TriValley) Corridor - WB Aux Lanes
 Proj Description: I-580 (TriValley) Corridor: Construct WB Auxiliary Lanes between Airway Blvd and Tassajara Rd.
 Revision Reason: Update the Sponsor and Implementing Agency from ACCMA to ACTC
 Primary RTP ID: 21456 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,493,000 Review: PR
 RTP Description: Construct auxiliary lanes on I-580 between Santa Rita Road/Tassajara Road and Airway Boulevard
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,330,000	3,330,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
Total Funding		4,500,000	4,500,000	-	-	-	-	-	-

End of Project ALA050011

Report of TIP Revision 2011-26 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050014 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600002800

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 84 Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 84 Expressway Widening

Proj Description: In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.

Revision Reason: Update the funding plan to change the fund source for \$20M in CON funds from local to Prop-1B-CMIA funds and reprogram funds between program years to reflect a schedule delay and update the expanded description to include that this is a phased project

Primary RTP ID: 22776 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$129,600,000 Review: PR

RTP Description: Widen Route 84 from 2 to 4 lanes from north of Pigeon Pass to Stanley Boulevard and from 2 to 6 lanes from Stanley Boulevard to Jack London Boulevard

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-TRANSIT	3,000,000	3,000,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	9,000,000	9,000,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	17,510,000	17,510,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	47,030,000	-	-	-	-	10,000,000	37,030,000	-
CON	PROP-1B	20,000,000	-	-	20,000,000	-	-	-	-
CON	SALESTAX-TRANSIT	26,919,000	-	-	-	-	26,919,000	-	-
CON-CT	SALESTAX-TRANSIT	3,000,000	-	-	-	-	3,000,000	-	-
Total Funding		126,459,000	29,510,000	-	20,000,000	-	39,919,000	37,030,000	-

CURRENT

TIP ID: ALA050014 Revision: 2011-24 Version: 7 Status: HISTORIC CTIPS ID: 20600002800

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 84 Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 84 Expressway Widening

Proj Description: In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.

Revision Reason: Update the funding plan to change the fund source for \$37.03M in FY10 CON funds from XTRAN to Other Local and reprogram all CON funds from FY10 to FY14 and update the project sponsor. Project is locally funded and was previously programmed in the TIP

Primary RTP ID: 22776 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$129,600,000 Review: PR

RTP Description: Widen Route 84 from 2 to 4 lanes from north of Pigeon Pass to Stanley Boulevard and from 2 to 6 lanes from Stanley Boulevard to Jack London Boulevard

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	9,000,000	9,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	17,510,000	17,510,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	93,949,000	-	-	-	-	93,949,000	-	-
CON-CT	LOCAL GEN FUND	3,000,000	-	-	-	-	3,000,000	-	-
Total Funding		126,459,000	29,510,000	-	-	-	96,949,000	-	-

End of Project ALA050014

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050035 **Revision:** 2011-26 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600003368

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL RD **Mode:** PED **Hwy Rte:** **Project Type:** SIDEWALK **Purpose:** MAINT/REHAB

Project Name: Cherryland/Ashland/Castro Valley Sidewalk Imps.

Proj Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Update the funding plan to reprogram \$243.7K in CON Earmark TCSP from FY14 to FY12, \$90K in FY12 Earmark TCSP from PE to CON, \$830K in Earmark-STP from FY12 to FY13, and \$250K in Earmark-STP from FY11PE to FY13CON; and reduce FY12 PE Earmark TCSP by \$30K

Primary RTP ID: 230396 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$29,300,000 **Review:** AA

RTP Description: Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	150,000	-	150,000	-	-	-	-	-
PE	EARMARK-T3	552,600	-	152,600	400,000	-	-	-	-
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	1,080,000	-	-	-	1,080,000	-	-	-
CON	EARMARK-T3	2,006,000	-	735,000	644,000	627,000	-	-	-
CON	EARMARK-T4	600,000	-	-	333,700	-	266,300	-	-
CON	LOCAL GEN FUND	157,000	-	-	-	157,000	-	-	-
CON	RIP-TE-T4	1,150,000	-	1,150,000	-	-	-	-	-
Total Funding		5,745,600	-	2,237,600	1,377,700	1,864,000	266,300	-	-

CURRENT

TIP ID: ALA050035 **Revision:** 2011-24 **Version:** 15 **Status:** HISTORIC **CTIPS ID:** 20600003368

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL RD **Mode:** PED **Hwy Rte:** **Project Type:** SIDEWALK **Purpose:** MAINT/REHAB

Project Name: Cherryland/Ashland/Castro Valley Sidewalk Imps.

Proj Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Update funding plan to reprogram \$430K in FY12 Earmark-T3-09-TCSP from CON to PE phase

Primary RTP ID: 230396 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$29,300,000 **Review:** AA

RTP Description: Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	400,000	-	400,000	-	-	-	-	-
PE	EARMARK-T3	582,600	-	152,600	430,000	-	-	-	-
PE	EARMARK-T4	90,000	-	-	90,000	-	-	-	-
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	830,000	-	-	830,000	-	-	-	-
CON	EARMARK-T3	2,006,000	-	735,000	644,000	627,000	-	-	-
CON	EARMARK-T4	510,000	-	-	-	-	510,000	-	-
CON	LOCAL GEN FUND	157,000	-	-	-	157,000	-	-	-
CON	RIP-TE-T4	1,150,000	-	1,150,000	-	-	-	-	131,905
Total Funding		5,775,600	-	2,487,600	1,994,000	784,000	510,000	-	131,905

End of Project ALA050035

Report of TIP Revision 2011-26 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA070018 Revision: 2011-26 Version: 12 Status: ACTIVE CTIPS ID: 20600003686

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors

Proj Description: I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to Foothill Road, HOV direct connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580, and WB Auxiliary Lanes between Airway Blvd and Tassajara Rd

Revision Reason: Update the scope of the project as ALA050011 is being combined with this project and update the funding plan to reprogram \$10.2M in CON RM2 funds from FY12 to FY13

Primary RTP ID: 230665 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$100,900,000 Review: PR

RTP Description: I-580 westbound in Alameda County from Foothill Road to San Joaquin County line – widen to add an express lane and convert HOV lane to express lane

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	12,500,000	12,500,000	-	-	-	-	-	-
PSE	BT-RM2	2,000,000	2,000,000	-	-	-	-	-	-
PE	EARMARK-T3	250,000	-	250,000	-	-	-	-	-
ROW	BT-RM2	2,500,000	2,500,000	-	-	-	-	-	-
ROW-CT	BT-RM2	500,000	500,000	-	-	-	-	-	-
CON	BT-RM2	7,823,000	-	-	-	7,823,000	-	-	-
CON	EARMARK-T3	7,730,888	-	-	7,730,888	-	-	-	-
CON	PROP-1B	88,435,000	-	-	88,435,000	-	-	-	-
CON-CT	BT-RM2	2,335,000	-	-	-	2,335,000	-	-	-
CON-CT	PROP-1B	13,265,000	-	-	13,265,000	-	-	-	-
Total Funding		137,338,888	17,500,000	250,000	109,430,888	10,158,000	-	-	-

CURRENT

TIP ID: ALA070018 Revision: 2011-24 Version: 11 Status: HISTORIC CTIPS ID: 20600003686

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors

Proj Description: I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to Foothill Road and HOV direct connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.

Revision Reason: Update the Sponsor and Implementing Agency from ACCMA to ACTC

Primary RTP ID: 230665 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$100,900,000 Review: PR

RTP Description: I-580 westbound in Alameda County from Foothill Road to San Joaquin County line – widen to add an express lane and convert HOV lane to express lane

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	12,500,000	12,500,000	-	-	-	-	-	-
PSE	BT-RM2	2,000,000	2,000,000	-	-	-	-	-	-
PE	EARMARK-T3	250,000	-	250,000	-	-	-	-	-
ROW	BT-RM2	2,500,000	2,500,000	-	-	-	-	-	-
ROW-CT	BT-RM2	500,000	500,000	-	-	-	-	-	-
CON	BT-RM2	7,823,000	-	-	7,823,000	-	-	-	-
CON	EARMARK-T3	7,730,888	-	-	7,730,888	-	-	-	-
CON	PROP-1B	88,435,000	-	-	88,435,000	-	-	-	-
CON-CT	BT-RM2	2,335,000	-	-	2,335,000	-	-	-	-
CON-CT	PROP-1B	13,265,000	-	-	13,265,000	-	-	-	-
Total Funding		137,338,888	17,500,000	250,000	119,588,888	-	-	-	-

End of Project ALA070018

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA070054 Revision: 2011-26 Version: 5 Status: ACTIVE CTIPS ID: 20600004082

Sponsoring Agency: Port of Oakland Implementing Agency: Port of Oakland
 Trans. System: REGION Mode: RAIL Hwy Rte: Project Type: PORT/FREIGHT Purpose: EXPANSION
 Project Name: California Inter-regional Rail Intermodal Study
 Proj Description: Port of Oakland: Study to determine the feasibility freight rail shuttle system between the Port and inland points in the Central Valley.

Revision Reason: Update the funding plan to reprogram \$984K in PE Earmark funds from FY11 to FY13
 Primary RTP ID: 230649 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review: AA
 RTP Description: High-Speed Rail: fund supporting infrastructure for ACE, BART, Caltrain, MUNI and VTA
 AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	984,000	-	-	-	984,000	-	-	-
Total Funding		984,000	-	-	-	984,000	-	-	-

CURRENT

TIP ID: ALA070054 Revision: 2011-00 Version: 4 Status: HISTORIC CTIPS ID: 20600004082

Sponsoring Agency: Port of Oakland Implementing Agency: Port of Oakland
 Trans. System: REGION Mode: RAIL Hwy Rte: Project Type: PORT/FREIGHT Purpose: EXPANSION
 Project Name: California Inter-regional Rail Intermodal Study
 Proj Description: Port of Oakland: Study to determine the feasibility freight rail shuttle system between the Port and inland points in the Central Valley.

Revision Reason: 2011 TIP Development
 Primary RTP ID: 230649 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review: AA
 RTP Description: High-Speed Rail: fund supporting infrastructure for ACE, BART, Caltrain, MUNI and VTA
 AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	984,000	-	984,000	-	-	-	-	-
Total Funding		984,000	-	984,000	-	-	-	-	-

End of Project ALA070054

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090027 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600004413

Sponsoring Agency: Port of Oakland Implementing Agency: Port of Oakland

Trans. System: LOCAL RD Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: 7th Street Grade Separation and Roadway Improvemen

Proj Description: In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north of 7th St and existing rail facilities to the south.

Revision Reason: Update funding plan to change the fund source of Prop-1B funds to Other local and reprogram from FY11 to FY14

Primary RTP ID: 22082 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$427,000,000 Review:

RTP Description: Correct grade separation at 7th Street/Union Pacific Railroad entry at Port of Oakland intermodal yards and improve connecting roadways through former Oakland Army Base

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	20,563,000	20,563,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,020,000	7,020,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	6,891,000	6,891,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	186,030,000	-	75,778,000	-	-	110,252,000	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
Total Funding		220,504,000	34,474,000	75,778,000	-	-	110,252,000	-	-

CURRENT

TIP ID: ALA090027 Revision: 2011-00 Version: 2 Status: HISTORIC CTIPS ID: 20600004413

Sponsoring Agency: Port of Oakland Implementing Agency: Port of Oakland

Trans. System: LOCAL RD Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: 7th Street Grade Separation and Roadway Improvemen

Proj Description: In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north of 7th St and existing rail facilities to the south.

Revision Reason: The project scope and budget have been reduced.

Primary RTP ID: 22082 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$427,000,000 Review:

RTP Description: Correct grade separation at 7th Street/Union Pacific Railroad entry at Port of Oakland intermodal yards and improve connecting roadways through former Oakland Army Base

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	20,563,000	20,563,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,020,000	7,020,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	6,891,000	6,891,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,778,000	-	75,778,000	-	-	-	-	-
CON	PROP-1B	110,252,000	-	110,252,000	-	-	-	-	-
Total Funding		220,504,000	34,474,000	186,030,000	-	-	-	-	-

End of Project ALA090027

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110001 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600004769

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Central Bay Operations and Maintenance Facility

Proj Description: WETA: Construct a central bay operations and maintenance facility.

Revision Reason: Update the funding plan to reprogram all CON funds to FY13, remove \$1.1M in 5309-BUS funds as they are being transferred to CC-070062, and add \$7.7M in Prop 1B-CTSGP funds

Primary RTP ID: 22006 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$192,800,000 Review: AA

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	-	2,500,000	-	-	-	-	-
PE	PROP-1B	625,000	-	625,000	-	-	-	-	-
CON	5309-T4-BUS	2,500,000	-	-	-	2,500,000	-	-	-
CON	PROP-1B	32,550,000	-	-	-	32,550,000	-	-	-
Total Funding		38,175,000	-	3,125,000	-	35,050,000	-	-	-

CURRENT

TIP ID: ALA110001 Revision: 2011-21 Version: 5 Status: HISTORIC CTIPS ID: 20600004769

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Central Bay Operations and Maintenance Facility

Proj Description: WETA: construct a central bay operations and maintenance facility.

Revision Reason: Update the funding plan to change the fund source for \$3.58M in FY15 CON funds from RTP-LRP to 5309-Bus Earmark, reprogram those funds to FY13, add \$20K in FY13 CON 5309-Bus Earmark funds and reprogram \$900K in CON Prop 1B funds from FY11 to FY13

Primary RTP ID: 22006 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$192,800,000 Review: AA

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	-	2,500,000	-	-	-	-	-
PE	PROP-1B	580,000	-	580,000	-	-	-	-	-
CON	5309-T4-BUS	3,600,000	-	-	-	3,600,000	-	-	-
CON	PROP-1B	24,920,000	-	9,100,000	12,000,000	900,000	2,920,000	-	-
Total Funding		31,600,000	-	12,180,000	12,000,000	4,500,000	2,920,000	-	-

End of Project ALA110001

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110013 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600004913

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Iron Horse Trail Extension in Downtown Livermore

Proj Description: In Livermore: Extend Iron Horse Trail from Livermore ACE Station to K Street with a trail spur connection from Iron Horse Trail to the intersection of Livermore Ave/Railroad Ave.

Revision Reason: Update the funding plan to reprogram \$411K in CON Other Local from FY12 to FY13 and update the source of \$289K in FY11 PE phase funds from Other Local to Sales Tax Measure

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	SALESTAX-MEASURE	289,000	-	289,000	-	-	-	-	-
CON	CMAQ-T4	1,566,000	-	-	1,566,000	-	-	-	-
CON	LOCAL GEN FUND	411,000	-	-	-	411,000	-	-	-
Total Funding		2,266,000	-	289,000	1,566,000	411,000	-	-	-

CURRENT

TIP ID: ALA110013 Revision: 2011-01 Version: 1 Status: HISTORIC CTIPS ID: 20600004913

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Iron Horse Trail Extension in Downtown Livermore

Proj Description: In Livermore: Extend Iron Horse Trail from Livermore ACE Station to K Street with a trail spur connection from Iron Horse Trail to the intersection of Livermore Ave/Railroad Ave.

Revision Reason: Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	289,000	-	289,000	-	-	-	-	-
CON	CMAQ-T4	1,566,000	-	-	1,566,000	-	-	-	-
CON	LOCAL GEN FUND	411,000	-	-	411,000	-	-	-	-
Total Funding		2,266,000	-	289,000	1,977,000	-	-	-	-

End of Project ALA110013

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110091 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005274
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (23) 60' Articulated Buses
 Proj Description: AC Transit: Purchase 23 replacement 60' articulated buses for use on local routes.
 Revision Reason: Reprogram all funds from FY12 to FY13 and change the fund source for \$1.3M in funds from Prop 1B to BT-664 and for \$2.5M from Prop 1B to Other Local
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$22,000,000 Review: AA
 RTP Description: Procure buses for AC Transit transbay, express and local services
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-664	1,301,772	-	-	-	1,301,772	-	-	-
CON	LOCAL GEN FUND	4,126,966	-	-	-	4,126,966	-	-	-
CON	PROP-1B	12,778,285	-	-	-	12,778,285	-	-	-
Total Funding		18,207,023	-	-	-	18,207,023	-	-	-

CURRENT

TIP ID: ALA110091 Revision: 2011-22 Version: 1 Status: HISTORIC CTIPS ID: 20600005274
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: ACTransit: Procure (23) 60' Articulated Buses
 Proj Description: AC Transit: Purchase 23 replacement 60' articulated buses for use on local routes.
 Revision Reason: Amend a new exempt project into the TIP using \$1.3M in FY12 CON PTMISEA-POP, \$13.6M in FY12 CON PTMISEA-REV, \$1.7M in FY12 CON SLPP, and \$1.7M in FY12 CON Other Local
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$22,000,000 Review: AA
 RTP Description: Procure buses for AC Transit transbay, express and local services
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,657,492	-	-	1,657,492	-	-	-	-
CON	PROP-1B	16,549,532	-	-	16,549,532	-	-	-	-
Total Funding		18,207,024	-	-	18,207,024	-	-	-	-

End of Project ALA110091

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110093 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600005277

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (30) 40' Suburban Buses

Proj Description: Purchase 30 replacement 40' Suburban buses.

Revision Reason: Update the funding plan to change the fund source for \$3.96M in FY13 funds from Other Local to Prop 1B

Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$22,000,000 Review: AA

RTP Description: Procure buses for AC Transit transbay, express and local services

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	648,637	-	-	-	648,637	-	-	-
CON	PROP-1B	15,238,290	-	-	-	15,238,290	-	-	-
Total Funding		15,886,927	-	-	-	15,886,927	-	-	-

CURRENT

TIP ID: ALA110093 Revision: 2011-22 Version: 1 Status: HISTORIC CTIPS ID: 20600005277

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (30) 40' Suburban Buses

Proj Description: Purchase 30 replacement 40' Suburban buses.

Revision Reason: Amend a new exempt project into the TIP using \$1.8M in FY13 CON SLPP, \$9M in FY13 CON PTMISEA-REV, \$4.6M in FY13 CON Other Local, and \$458K in FY13 CON PTMISEA-POP

Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$22,000,000 Review: AA

RTP Description: Procure buses for AC Transit transbay, express and local services

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	4,606,694	-	-	-	4,606,694	-	-	-
CON	PROP-1B	11,280,233	-	-	-	11,280,233	-	-	-
Total Funding		15,886,927	-	-	-	15,886,927	-	-	-

End of Project ALA110093

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030002 Revision: 2011-26 Version: 12 Status: ACTIVE CTIPS ID: 20600002397

Sponsoring Agency: Hercules Implementing Agency: Hercules
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Hercules Intercity Rail Station
 Proj Description: Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation, retaining walls, transit loop, John Muir Pkwy extension (current terminus to Bayfront Blvd) & related bridges.

Revision Reason: Update the funding plan to reprogram \$1M in CON XGEN funds from FY12 to FY13 and change the source from XGEN to Other Local

Primary RTP ID: 21210 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$39,800,000 Review: AA

RTP Description: Construct Capitol Corridor train station in Hercules

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,300,000	1,300,000	-	-	-	-	-	-
CON	5309-T3-BUS	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,200,000	-	-	9,200,000	1,000,000	-	-	-
CON	RIP-T3	8,000,000	-	-	8,000,000	-	-	-	-
CON	RIP-TE-T3	1,097,000	-	-	1,097,000	-	-	-	125,826
CON	SALESTAX-GENERAL	6,500,000	-	-	6,500,000	-	-	-	-
CON	TCRP	700,000	-	-	700,000	-	-	-	-
Total Funding		30,997,000	4,500,000	-	25,497,000	1,000,000	-	-	125,826

CURRENT

TIP ID: CC-030002 Revision: 2011-25 Version: 11 Status: HISTORIC CTIPS ID: 20600002397

Sponsoring Agency: Hercules Implementing Agency: Hercules
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Hercules Intercity Rail Station
 Proj Description: Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation, retaining walls, transit loop, John Muir Pkwy extension (current terminus to Bayfront Blvd) & related bridges.

Revision Reason: Update the project scope to include John Muir Pkwy extension(RTP ID 230279) and update the funding plan to reprogram \$16.7M in CON Local and \$700K in CON TCRP from FY11 to FY12

Primary RTP ID: 21210 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$39,800,000 Review: AA

RTP Description: Construct Capitol Corridor train station in Hercules

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,300,000	1,300,000	-	-	-	-	-	-
CON	5309-T3-BUS	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,200,000	-	-	9,200,000	-	-	-	-
CON	RIP-T3	8,000,000	-	-	8,000,000	-	-	-	-
CON	RIP-TE-T3	1,097,000	-	-	1,097,000	-	-	-	125,826
CON	SALESTAX-GENERAL	7,500,000	-	-	7,500,000	-	-	-	-
CON	TCRP	700,000	-	-	700,000	-	-	-	-
Total Funding		30,997,000	4,500,000	-	26,497,000	-	-	-	125,826

End of Project CC-030002

Report of TIP Revision 2011-26 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-030028 Revision: 2011-26 Version: 13 Status: ACTIVE CTIPS ID: 20600002772

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 4 Project Type: HOV Purpose: EXPANSION
 Project Name: SR 4 East Widening from Somersville to SR 160
 Proj Description: Expand SR4 from Somersville to SR160; Expand Hwy from 4 to 8 lanes including a wide median for transit from Somersville to Hillcrest and from 4 to 6 lanes from Hillcrest to SR 160. Project includes construction of 6 interchnages & under/over crossings.
 Revision Reason: Update the funding plan to change the fund source and program year for \$1M in CON funds from FY13 Salestax to FY13 Earmark-STP funds and add \$42K in FY13 CON Earmark-STP funds
 Primary RTP ID: 98999 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$530,000,000 Review: AA
 RTP Description: Widen Route 4 from Somersville Road to Route 160 and improve interchanges
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-GENERAL	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	29,000,000	29,000,000	-	-	-	-	-	-
ROW	AB1171-AB144	27,200,000	11,000,000	16,200,000	-	-	-	-	-
ROW	RIP-T2	5,589,000	5,589,000	-	-	-	-	-	-
ROW	RIP-T3	4,411,000	4,411,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	19,100,000	19,100,000	-	-	-	-	-	-
CON	AB1171-AB144	43,800,000	-	43,800,000	-	-	-	-	-
CON	BT-RM1	10,400,000	-	-	10,400,000	-	-	-	-
CON	BT-RM2	16,500,000	-	16,500,000	-	-	-	-	-
CON	EARMARK-T2	1,042,441	-	-	-	1,042,441	-	-	-
CON	EARMARK-T3	1,601,000	1,601,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	80,000,000	80,000,000	-	-	-	-	-	-
CON	PROP-1B	75,265,000	-	75,265,000	-	-	-	-	-
CON	RIP-T3	40,624,000	40,624,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	42,511,000	42,511,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	18,450,000	-	-	-	18,450,000	-	-	-
CON-CT	AB1171-AB144	12,100,000	-	12,100,000	-	-	-	-	-
CON-CT	PROP-1B	20,000,000	-	20,000,000	-	-	-	-	-
CON-CT	RIP-T3	2,000,000	2,000,000	-	-	-	-	-	-
CON-CT	SALESTAX-GENERAL	14,600,000	-	14,600,000	-	-	-	-	-
Total Funding		464,493,441	236,136,000	198,465,000	10,400,000	19,492,441	-	-	-

Report of TIP Revision 2011-26
(By Phase & Fund Source)

CURRENT

TIP ID: CC-030028 Revision: 2011-24 Version: 12 Status: HISTORIC CTIPS ID: 20600002772

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 4 Project Type: HOV Purpose: EXPANSION
 Project Name: SR 4 East Widening from Somersville to SR 160
 Proj Description: Expand SR4 from Somersville to SR160; Expand Hwy from 4 to 8 lanes including a wide median for transit from Sommersville to Hillcrest and from 4 to 6 lanes from Hillcrest to SR 160. Project includes construction of 6 interchnages & under/over crossings.
 Revision Reason: Replace \$19.45 in STIP-RIP funds with Measure C funds to reflect the 2012 STIP submittal.
 Primary RTP ID: 98999 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$530,000,000 Review: AA
 RTP Description: Widen Route 4 from Somersville Road to Route 160 and improve interchanges
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-GENERAL	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	29,000,000	29,000,000	-	-	-	-	-	-
ROW	AB1171-AB144	27,200,000	11,000,000	16,200,000	-	-	-	-	-
ROW	RIP-T2	5,589,000	5,589,000	-	-	-	-	-	-
ROW	RIP-T3	4,411,000	4,411,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	19,100,000	19,100,000	-	-	-	-	-	-
CON	AB1171-AB144	43,800,000	-	43,800,000	-	-	-	-	-
CON	BT-RM1	10,400,000	-	-	10,400,000	-	-	-	-
CON	BT-RM2	16,500,000	-	16,500,000	-	-	-	-	-
CON	EARMARK-T3	1,601,000	1,601,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	80,000,000	80,000,000	-	-	-	-	-	-
CON	PROP-1B	75,265,000	-	75,265,000	-	-	-	-	-
CON	RIP-T3	40,624,000	40,624,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	42,511,000	42,511,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	19,450,000	-	-	-	19,450,000	-	-	-
CON-CT	AB1171-AB144	12,100,000	-	12,100,000	-	-	-	-	-
CON-CT	PROP-1B	20,000,000	-	20,000,000	-	-	-	-	-
CON-CT	RIP-T3	2,000,000	2,000,000	-	-	-	-	-	-
CON-CT	SALESTAX-GENERAL	14,600,000	-	14,600,000	-	-	-	-	-
Total Funding		464,451,000	236,136,000	198,465,000	10,400,000	19,450,000	-	-	-

End of Project CC-030028

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-050075 Revision: 2011-26 Version: 10 Status: ACTIVE CTIPS ID: 20600003730
 Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Crow Canyon/Camino Tassajara Intersection Imp.
 Proj Description: Danville: Camino Tassajara, fr Sycamore Valley Rd to Eastern Town limits & Crow Canyon, fr Camino Tassajara to Southern town limits: pavement rehab incl. signal, drainage, spot Sidewalk, curb/gutter & improv. for ped/bike. Project will be done in phases.
 Revision Reason: Update funding plan to reprogram unobligated earmark funds to FY13 and \$533K in FY08 Local Gas funds to FY13
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	287,000	221,000	-	66,000	-	-	-	-
PE	GASTAX	104,000	82,000	-	22,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T3	5,002,000	4,247,000	-	-	755,000	-	-	-
CON	GASTAX	678,000	-	-	-	678,000	-	-	-
CON	LOCAL GEN FUND	54,000	54,000	-	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
Total Funding		6,130,000	4,604,000	-	93,000	1,433,000	-	-	-

CURRENT

TIP ID: CC-050075 Revision: 2011-19 Version: 9 Status: HISTORIC CTIPS ID: 20600003730
 Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Crow Canyon/Camino Tassajara Intersection Imp.
 Proj Description: Danville: Camino Tassajara, fr Sycamore Valley Rd to Eastern Town limits & Crow Canyon, fr Camino Tassajara to Southern town limits: pavement rehab incl. signal, drainage, spot Sidewalk, curb/gutter & improv. for ped/bike. Project will be done in phases.
 Revision Reason: Update the funding plan to reprogram unobligated funds to new FY12 PE and CON phases, reprogram ROW from FY07 to FY12, and reduce the total cost of the project by \$1.967M. Also update the project description to add that this is a phased project
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	534,000	434,000	-	100,000	-	-	-	-
PE	GASTAX	104,000	82,000	-	22,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T3	4,755,000	3,640,000	-	1,115,000	-	-	-	-
CON	GASTAX	678,000	533,000	-	145,000	-	-	-	-
CON	LOCAL GEN FUND	54,000	54,000	-	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
Total Funding		6,130,000	4,743,000	-	1,387,000	-	-	-	-

End of Project CC-050075

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050076 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600003731

Sponsoring Agency: Richmond Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/Central Ave Interchange Modification
 Proj Description: At I-80/Central Ave; Modifications and reconfiguration to interchange (Ph 1, federal funded) and connecting Pierce & San Mateo streets south of Central Ave. (Ph 2, local funded) plus some traffic improvements on Central Ave to ease traffic congestion.
 Revision Reason: Update the funding plan to reprogram \$820K in PSE HPP, \$205K in PSE XGEN and \$624K in CON HPP from FY12 to FY13 and reprogram \$395K in XGEN from FY12 PSE to FY13 CON and change the fund source to Other Local
 Primary RTP ID: 94048 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$21,544,000 Review: AA
 RTP Description: Improve interchanges and parallel arterials to I-80
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	1,500,000	1,500,000	-	-	-	-	-	-
ENV	SALESTAX-GENERAL	375,000	-	375,000	-	-	-	-	-
PSE	EARMARK-T3	820,000	-	-	-	820,000	-	-	-
PSE	SALESTAX-GENERAL	205,000	-	-	-	205,000	-	-	-
CON	EARMARK-T3	624,000	-	-	-	624,000	-	-	-
CON	LOCAL GEN FUND	395,000	-	-	-	395,000	-	-	-
CON	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
CON	SALESTAX-GENERAL	7,100,000	-	-	-	-	7,100,000	-	-
Total Funding		21,019,000	1,500,000	375,000	-	2,044,000	7,100,000	10,000,000	-

CURRENT

TIP ID: CC-050076 Revision: 2011-23 Version: 5 Status: HISTORIC CTIPS ID: 20600003731

Sponsoring Agency: Richmond Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/Central Ave Interchange Modification
 Proj Description: At I-80/Central Ave; Modifications and reconfiguration to interchange (Ph 1, federal funded) and connecting Pierce & San Mateo streets south of Central Ave. (Ph 2, local funded) plus some traffic improvements on Central Ave. to ease traffic congestion.
 Revision Reason: Update the funding plan to reprogram \$820K in PSE HPP and \$600K in PSE local funds from FY11 to FY12
 Primary RTP ID: 94048 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$21,544,000 Review: AA
 RTP Description: Improve interchanges and parallel arterials to I-80
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	1,500,000	1,500,000	-	-	-	-	-	-
ENV	SALESTAX-GENERAL	375,000	-	375,000	-	-	-	-	-
PSE	EARMARK-T3	820,000	-	-	820,000	-	-	-	-
PSE	SALESTAX-GENERAL	600,000	-	-	600,000	-	-	-	-
CON	EARMARK-T3	624,000	-	-	624,000	-	-	-	-
CON	LOCAL GEN FUND	10,000,000	-	-	-	-	-	10,000,000	-
CON	SALESTAX-GENERAL	7,100,000	-	-	-	-	7,100,000	-	-
Total Funding		21,019,000	1,500,000	375,000	2,044,000	-	7,100,000	10,000,000	-

End of Project CC-050076

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070026 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600003757
 Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Commerce Avenue Extension
 Proj Description: Concord: Commerce Avenue over Pine Creek to Waterworld Parkway; Extend roadway.
 Revision Reason: Update the funding plan to reprogram ROW and CON phase funds to FY13
 Primary RTP ID: 98194 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,748,000 Review: AA
 RTP Description: Extend Commerce Avenue to Waterworld Parkway, including construction of vehicular bridge over Pine Creek, installation of trails and a pedestrian bridge and connecting Willow Pass Road to Concord Avenue/Route 242 interchange
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	315,000	315,000	-	-	-	-	-	-
ENV	SALESTAX-GENERAL	659,000	659,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	510,000	510,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,155,064	-	-	-	1,155,064	-	-	-
CON	EARMARK-T3	1,509,536	-	-	-	1,509,536	-	-	-
CON	LOCAL GEN FUND	482,000	-	-	-	482,000	-	-	-
CON	SALESTAX-GENERAL	2,967,400	-	-	-	2,967,400	-	-	-
Total Funding		7,748,000	1,634,000	-	-	6,114,000	-	-	-

CURRENT

TIP ID: CC-070026 Revision: 2011-00 Version: 3 Status: HISTORIC CTIPS ID: 20600003757
 Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Commerce Avenue Extension
 Proj Description: Concord: Commerce Avenue over Pine Creek to Waterworld Parkway; Extend roadway.
 Revision Reason: 2011 TIP Development: Update project cost and schedule
 Primary RTP ID: 98194 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,748,000 Review: AA
 RTP Description: Extend Commerce Avenue to Waterworld Parkway, including construction of vehicular bridge over Pine Creek, installation of trails and a pedestrian bridge and connecting Willow Pass Road to Concord Avenue/Route 242 interchange
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	315,000	315,000	-	-	-	-	-	-
ENV	SALESTAX-GENERAL	659,000	659,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	510,000	510,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,155,064	-	1,155,064	-	-	-	-	-
CON	EARMARK-T3	1,509,536	-	1,509,536	-	-	-	-	-
CON	LOCAL GEN FUND	482,000	-	482,000	-	-	-	-	-
CON	SALESTAX-GENERAL	2,967,400	-	2,967,400	-	-	-	-	-
Total Funding		7,748,000	1,634,000	6,114,000	-	-	-	-	-

End of Project CC-070026

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070033 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600003764
 Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Bike/Ped Trail Improvements in CC Parks
 Proj Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements.
 Revision Reason: Update funding plan to reprogram \$30K in Other Local funds and \$4,921 in FY11 Earmark funds to FY13 and reduce total project cost by \$34,847
 Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review: AA
 RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	32,000	32,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	EARMARK-T3	687,921	-	683,000	-	4,921	-	-	-
CON	LOCAL GEN FUND	190,000	160,000	-	-	30,000	-	-	-
Total Funding		949,921	202,000	713,000	-	34,921	-	-	-

CURRENT

TIP ID: CC-070033 Revision: 2011-04 Version: 5 Status: HISTORIC CTIPS ID: 20600003764
 Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Bike/Ped Trail Improvements in CC Parks
 Proj Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements.
 Revision Reason: Update funding plan to move \$120K in FY11 Earmark-HPP funds from PSE to CON and add \$30K in Other Local funds. The project is fully funded
 Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$50,000,000 Review: AA
 RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	40,000	40,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	EARMARK-T3	714,768	-	714,768	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	160,000	30,000	-	-	-	-	-
Total Funding		984,768	210,000	774,768	-	-	-	-	-

End of Project CC-070033

Report of TIP Revision 2011-26 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070035 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600003766

Sponsoring Agency: San Pablo Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/San Pablo Dam Rd I/C Modifications
 Proj Description: San Pablo: At the I-80/San Pablo Dam Rd interchange and adjacent interchanges; Upgrade and improve interchange including provisions for bicyclists and pedestrians.
 Revision Reason: Update the funding plan to change the program year for \$7M in RIP funds from FY14 to FY15 and change the fund source for \$8M in FY15 CON funds from Other Local to RIP
 Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$118,000,000 Review: AA
 RTP Description: Reconstruct I-80/San Pablo Dam Road interchange and modify adjacent interchanges
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	GASTAX	-	-	-	-	-	-	-	-
ENV	SALESTAX-GENERAL	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	-	3,000,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	4,400,000	-	4,400,000	-	-	-	-	-
ROW	RIP-T4	7,000,000	-	-	-	-	-	7,000,000	-
ROW	RTP-LRP	12,250,000	-	-	-	-	-	12,250,000	-
ROW	SALESTAX-GENERAL	700,000	-	700,000	-	-	-	-	-
CON	BT-RM2	8,000,000	-	-	-	-	8,000,000	-	-
CON	LOCAL GEN FUND	15,100,000	-	-	-	-	-	15,100,000	-
CON	RTP-LRP	61,000,000	-	-	-	-	-	61,000,000	-
CON	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
Total Funding		113,450,000	2,000,000	8,100,000	-	-	8,000,000	95,350,000	-

CURRENT

TIP ID: CC-070035 Revision: 2011-25 Version: 5 Status: HISTORIC CTIPS ID: 20600003766

Sponsoring Agency: San Pablo Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-80/San Pablo Dam Rd I/C Modifications
 Proj Description: San Pablo: At the I-80/San Pablo Dam Rd interchange and adjacent interchanges; Upgrade and improve interchange including provisions for bicyclists and pedestrians.
 Revision Reason: Add 2012 STIP funds and update cost/fund sources and delay RTP LRP funds from 2015 to 2017
 Primary RTP ID: 22360 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$118,000,000 Review: AA
 RTP Description: Reconstruct I-80/San Pablo Dam Road interchange and modify adjacent interchanges
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	GASTAX	-	-	-	-	-	-	-	-
ENV	SALESTAX-GENERAL	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	-	3,000,000	-	-	-	-	-
PSE	SALESTAX-GENERAL	4,400,000	-	4,400,000	-	-	-	-	-
ROW	RIP-T4	7,000,000	-	-	-	-	7,000,000	-	-
ROW	RTP-LRP	12,250,000	-	-	-	-	-	12,250,000	-
ROW	SALESTAX-GENERAL	700,000	-	700,000	-	-	-	-	-
CON	BT-RM2	8,000,000	-	-	-	-	8,000,000	-	-
CON	LOCAL GEN FUND	7,100,000	-	-	-	-	-	7,100,000	-
CON	RIP-T4	8,000,000	-	-	-	-	-	8,000,000	-
CON	RTP-LRP	61,000,000	-	-	-	-	-	61,000,000	-
CON	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
Total Funding		113,450,000	2,000,000	8,100,000	-	-	15,000,000	88,350,000	-

End of Project CC-070035

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070062 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600003793
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Richmond Ferry Service
 Proj Description: WETA: Implement new ferry transit service between Richmond and San Francisco.
 Revision Reason: Update the funding plan to reprogram \$1.4M in CON 5309-Bus funds from FY14 to FY13 and add \$1.1M in FY13 CON 5309-Bus as the funds were transferred from ALA110001
 Primary RTP ID: 22122 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$62,600,000 Review: PR
 RTP Description: Implement ferry service from Richmond to San Francisco
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	5309-T4-BUS	2,500,000	-	-	2,500,000	-	-	-	-
PE	PROP-1B	937,500	-	312,500	625,000	-	-	-	-
CON	5309-T4-BUS	2,500,000	-	-	-	2,500,000	-	-	-
CON	PROP-1B	7,037,500	-	-	-	4,375,000	2,662,500	-	-
Total Funding		12,975,000	-	312,500	3,125,000	6,875,000	2,662,500	-	-

CURRENT

TIP ID: CC-070062 Revision: 2011-24 Version: 5 Status: HISTORIC CTIPS ID: 20600003793
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Richmond Ferry Service
 Proj Description: WETA: Implement new ferry transit service between Richmond and San Francisco.
 Revision Reason: Update the funding plan to change the fund source for all Other Local to Prop-1B, reprogram \$2.5M in 5309-Bus and \$625K in Prop-1B to FY12 PE, reprogram \$687K in FY11 PE and \$1M in FY15 CON Prop-1B to FY14 CON and remaining FY15 Prop-1B to FY13
 Primary RTP ID: 22122 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$62,600,000 Review: PR
 RTP Description: Implement ferry service from Richmond to San Francisco
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	5309-T4-BUS	2,500,000	-	-	2,500,000	-	-	-	-
PE	PROP-1B	937,500	-	312,500	625,000	-	-	-	-
CON	5309-T4-BUS	1,400,000	-	-	-	-	1,400,000	-	-
CON	PROP-1B	7,037,500	-	-	-	4,375,000	2,662,500	-	-
Total Funding		11,875,000	-	312,500	3,125,000	4,375,000	4,062,500	-	-

End of Project CC-070062

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-090009 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600004345

Sponsoring Agency: Hercules Implementing Agency: Hercules
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: EXPANSION
 Project Name: Construct Phase 2 of Hercules Intermodal Station
 Proj Description: Hercules: Construction of Hercules Intermodal Station Phase 2 - Station Building
 Revision Reason: Update the funding plan to reprogram \$11M in CON Other Local funds from FY13 to FY17, change the fund source for \$5.1M of those funds to RIP and \$5.9M of those funds to RTP-LRP
 Primary RTP ID: 230321 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,958,000 Review: AA
 RTP Description: Construct Phase 2 of Hercules Intermodal Station (includes station building and approximately 350 parking spaces)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	1,200,000	-	-	-	-	1,200,000	-	-
CON	RIP-T4	5,100,000	-	-	-	-	-	5,100,000	-
CON	RTP-LRP	5,900,000	-	-	-	-	-	5,900,000	-
Total Funding		13,400,000	-	200,000	-	1,000,000	1,200,000	11,000,000	-

CURRENT

TIP ID: CC-090009 Revision: 2011-00 Version: 2 Status: HISTORIC CTIPS ID: 20600004345

Sponsoring Agency: Hercules Implementing Agency: Hercules
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: EXPANSION
 Project Name: Construct Phase 2 of Hercules Intermodal Station
 Proj Description: Hercules: Construction of Hercules Intermodal Station Phase 2 - Parking Structure
 Revision Reason: Update project scope and cost. Phase one of the project is scheduled for construction in FY14. Project is scheduled for completion by 2015.
 Primary RTP ID: 230321 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,958,000 Review:
 RTP Description: Construct Phase 2 of Hercules Intermodal Station (includes station building and approximately 350 parking spaces)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	12,200,000	-	-	-	11,000,000	1,200,000	-	-
Total Funding		13,400,000	-	200,000	-	12,000,000	1,200,000	-	-

End of Project CC-090009

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090067 **Revision:** 2011-26 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 10600001780

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: Monument Corridor Pedestrian and Bikeway Network I

Proj Description: In Concord: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.

Revision Reason: Update the funding plan to reprogram \$944K in CON RIP-TE and \$138K in CON Other Local from FY12 to FY13

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$50,000,000 **Review:**

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	53,000	-	53,000	-	-	-	-	-
PSE	LOCAL GEN FUND	120,000	-	120,000	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
CON	LOCAL GEN FUND	138,000	-	-	-	138,000	-	-	-
CON	RIP-TE-T4	944,000	-	-	-	944,000	-	-	-
Total Funding		1,270,000	-	188,000	-	1,082,000	-	-	-

CURRENT

TIP ID: CC-090067 **Revision:** 2011-00 **Version:** 3 **Status:** HISTORIC **CTIPS ID:** 10600001780

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: Monument Corridor Pedestrian and Bikeway Network I

Proj Description: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.

Revision Reason: 2011 TIP Development

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$50,000,000 **Review:**

RTP Description: Improve regional and local pedestrian and bicycle system, including construction overcrossings, and expanding sidewalks and facilities

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	53,000	-	53,000	-	-	-	-	-
PSE	LOCAL GEN FUND	120,000	-	120,000	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
CON	LOCAL GEN FUND	138,000	-	-	138,000	-	-	-	-
CON	RIP-TE-T4	944,000	-	-	944,000	-	-	-	-
Total Funding		1,270,000	-	188,000	1,082,000	-	-	-	-

End of Project CC-090067

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110054 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005223
 Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: NON-PAVEMENT Purpose: MAINT/REHAB
 Project Name: Ygnacio Valley Road Ped/Bike Trail Phase 2
 Proj Description: Walnut Creek: N. Side of Ygnacio Valley Rd btw John Muir Drive & Marchbanks Dr (west); Widen sidewalk to better accomodate pedestrian and bicycle traffic. Project is constructed in phases.
 Revision Reason: Update the funding plan to change the fund source for all Earmark funds to Other Local as the Earmark funds are being reprogrammed to CC-030028 and reprogram the ROW phase from FY12 to FY13
 Primary RTP ID: 21125 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$11,400,000 Review: AA
 RTP Description: Extend HOV lane westbound on Route 84 between Newark Avenue undercrossing and west of the I-880 interchange
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	114,315	-	-	114,315	-	-	-	-
ROW	LOCAL GEN FUND	57,158	-	-	-	57,158	-	-	-
CON	LOCAL GEN FUND	571,578	-	-	-	571,578	-	-	-
Total Funding		743,051	-	-	114,315	628,736	-	-	-

CURRENT

TIP ID: CC-110054 Revision: 2011-12 Version: 1 Status: HISTORIC CTIPS ID: 20600005223
 Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: NON-PAVEMENT Purpose: MAINT/REHAB
 Project Name: Ygnacio Valley Road Ped/Bike Trail Phase 2
 Proj Description: Walnut Creek: N. Side of Ygnacio Valley Rd btw John Muir Drive & Marchbanks Dr (west); Widen sidewalk to better accomodate pedestrian and bicycle traffic. Project is constructed in phases.
 Revision Reason: Project split from CC-050031 with \$594.4K in STP115 funds as phase 2 of the original project. Add \$148.6K in Other Local funds as match for STP115 funds.
 Primary RTP ID: 21125 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$11,400,000 Review: AA
 RTP Description: Extend HOV lane westbound on Route 84 between Newark Avenue undercrossing and west of the I-880 interchange
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	91,452	-	-	91,452	-	-	-	-
PE	LOCAL GEN FUND	22,863	-	-	22,863	-	-	-	-
ROW	EARMARK-T2	45,726	-	-	45,726	-	-	-	-
ROW	LOCAL GEN FUND	11,432	-	-	11,432	-	-	-	-
CON	EARMARK-T2	457,262	-	-	-	457,262	-	-	-
CON	LOCAL GEN FUND	114,316	-	-	-	114,316	-	-	-
Total Funding		743,051	-	-	171,473	571,578	-	-	-

End of Project CC-110054

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110066 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005268

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 239 Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: SR 239 - New State Highway

Proj Description: SR 239 between SR4 in Brentwood and I-205 in Tracy, Study, design and construct new state route.

Revision Reason: Update the funding plan to reprogram PE funds to FY13 to reflect a delay in the project schedule and add \$1 in FY14 CON Other Local

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	8,209,299	-	-	-	8,209,299	-	-	-
PE	LOCAL GEN FUND	2,164,034	-	-	-	2,164,034	-	-	-
CON	EARMARK-T3	4,696,801	-	-	-	-	4,696,801	-	-
CON	LOCAL GEN FUND	1,174,201	-	-	-	-	1,174,201	-	-
Total Funding		16,244,335	-	-	-	10,373,333	5,871,002	-	-

CURRENT

TIP ID: CC-110066 Revision: 2011-21 Version: 1 Status: HISTORIC CTIPS ID: 20600005268

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 239 Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: SR 239 - New State Highway

Proj Description: SR 239 between SR4 in Brentwood and I-205 in Tracy, Study, design and construct new state route.

Revision Reason: Split this project scope, \$3.34M in Other Local funds, \$9.58M in Earmark-TI funds and \$3.33M in HPP funds from CC-070019 as the remainder of the project will be sponsored and implemented by CCTA and update the project title

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	8,209,299	-	-	8,209,299	-	-	-	-
PE	LOCAL GEN FUND	2,164,034	-	-	2,164,034	-	-	-	-
CON	EARMARK-T3	4,696,801	-	-	-	-	4,696,801	-	-
CON	LOCAL GEN FUND	1,174,200	-	-	-	-	1,174,200	-	-
Total Funding		16,244,334	-	-	10,373,333	-	5,871,001	-	-

End of Project CC-110066

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110082 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005319
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: ENHANCEMENT
 Project Name: Walnut Creek BART TOD Access Improvements
 Proj Description: Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the proposed transit-oriented development
 Revision Reason: Update the funding plan to reprogram all funds from FY16 to FY17 to match CTC action
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	3,850,000	-	-	-	-	-	3,850,000	-
CON	RIP-T4	5,300,000	-	-	-	-	-	5,300,000	-
Total Funding		9,150,000	-	-	-	-	-	9,150,000	-

CURRENT

TIP ID: CC-110082 Revision: 2011-25 Version: 1 Status: HISTORIC CTIPS ID: 20600005319
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: ENHANCEMENT
 Project Name: Walnut Creek BART TOD Access Improvements
 Proj Description: Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the proposed transit-oriented development
 Revision Reason: Amend a new exempt project into the TIP with \$5.3M in FY16 CON RIP and \$3.85M in FY16 CON Other Local funds
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	3,850,000	-	-	-	-	-	3,850,000	-
CON	RIP-T4	5,300,000	-	-	-	-	-	5,300,000	-
Total Funding		9,150,000	-	-	-	-	-	9,150,000	-

End of Project CC-110082

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN010035 Revision: 2011-26 Version: 13 Status: ACTIVE CTIPS ID: 20600002266

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: ACIS Radio Communications System

Proj Description: GGBHTD: Replace radio communications system on agency's bus fleet.

Revision Reason: Update the funding plan to reprogram \$1.23M in CON 5307 and \$307K in CON Other Local from FY12 to FY13

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,531,353	8,382,393	1,148,960	-	-	-	-	-
CON	5307-T4	1,229,437	-	-	-	1,229,437	-	-	-
CON	LOCAL GEN FUND	9,012,815	8,417,455	288,000	-	307,360	-	-	-
Total Funding		19,773,605	16,799,848	1,436,960	-	1,536,797	-	-	-

CURRENT

TIP ID: MRN010035 Revision: 2011-23 Version: 12 Status: HISTORIC CTIPS ID: 20600002266

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: ACIS Radio Communications System

Proj Description: GGBHTD: Replace radio communications system on agency's bus fleet.

Revision Reason: Update the funding plan to add \$1.229M in FY12 CON 5307 and \$307K in FY12 CON Other Local funds as the funds are being transferred from MRN090033

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,531,353	8,382,393	1,148,960	-	-	-	-	-
CON	5307-T4	1,229,437	-	-	1,229,437	-	-	-	-
CON	LOCAL GEN FUND	9,012,815	8,417,455	288,000	307,360	-	-	-	-
Total Funding		19,773,605	16,799,848	1,436,960	1,536,797	-	-	-	-

End of Project MRN010035

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN030010 **Revision:** 2011-26 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600002897

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:** FERRY **Hwy Rte:** **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Fixed Guideway Connectors

Proj Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Revision Reason: Update the funding plan to reprogram \$1M in CON 5307 and \$250K in CON Local from FY12 to FY13

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$3,987,700,000 **Review:** AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	11,930,570	11,930,570	-	-	-	-	-	-
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	-
CON	5307-T4	1,000,000	-	-	-	1,000,000	-	-	-
CON	5309-T3	9,542,301	9,542,301	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA	3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,815,000	2,902,000	3,663,000	-	250,000	-	-	-
Total Funding		34,545,992	29,632,992	3,663,000	-	1,250,000	-	-	-

CURRENT

TIP ID: MRN030010 **Revision:** 2011-15 **Version:** 12 **Status:** HISTORIC **CTIPS ID:** 20600002897

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:** FERRY **Hwy Rte:** **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: GGBHTD: Fixed Guideway Connectors

Proj Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Revision Reason: Update the funding plan to reprogram \$800K in CON Other Local from FY10 to FY11, reprogram \$3.2M in CON Other Federal-ARRA-FBD and \$11.9M in CON Ferry Boat Discretionary from FY11 to FY10, and add \$1M in FY12 CON 5307 and \$250K in FY12 CON Other Local

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$3,987,700,000 **Review:** AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	11,930,570	11,930,570	-	-	-	-	-	-
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	-
CON	5307-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	5309-T3	9,542,301	9,542,301	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA	3,200,000	3,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,815,000	2,902,000	3,663,000	250,000	-	-	-	-
Total Funding		34,545,992	29,632,992	3,663,000	1,250,000	-	-	-	-

End of Project MRN030010

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN030011 Revision: 2011-26 Version: 14 Status: ACTIVE CTIPS ID: 20600002898
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GGBHTD: Ferry Major Components Rehabilitation
 Proj Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.
 Revision Reason: Update funding plan to reprogram \$400K in CON 5307 and \$100K in CON Other Local funds from FY12 to FY13
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	2,000,000	-	2,000,000	-	-	-	-	-
CON	5307-T3	2,515,108	2,515,108	-	-	-	-	-	-
CON	5307-T4	4,400,000	-	4,000,000	-	400,000	-	-	-
CON	5309-T3	1,933,475	1,933,475	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,902,146	1,042,000	1,760,146	-	100,000	-	-	-
CON	STP-T3	760,000	760,000	-	-	-	-	-	-
Total Funding		14,510,729	6,250,583	7,760,146	-	500,000	-	-	-

CURRENT

TIP ID: MRN030011 Revision: 2011-15 Version: 13 Status: HISTORIC CTIPS ID: 20600002898
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GGBHTD: Ferry Major Components Rehabilitation
 Proj Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.
 Revision Reason: Update the funding plan to add \$400K in FY12 CON 5307 and \$100K in FY12 CON Other Local funds
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	2,000,000	-	2,000,000	-	-	-	-	-
CON	5307-T3	2,515,108	2,515,108	-	-	-	-	-	-
CON	5307-T4	4,400,000	-	4,000,000	400,000	-	-	-	-
CON	5309-T3	1,933,475	1,933,475	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,902,146	1,042,000	1,760,146	100,000	-	-	-	-
CON	STP-T3	760,000	760,000	-	-	-	-	-	-
Total Funding		14,510,729	6,250,583	7,760,146	500,000	-	-	-	-

End of Project MRN030011

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050033 Revision: 2011-26 Version: 26 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Non-motorized Transp. Pilot Program - Marin County
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update the funding plan to transfer \$142K to MRN070015, reprogram funds between years and phases and reduce funding by \$133.6K

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	5,113,487	3,983,143	395,000	592,599	142,745	-	-	-
ROW	EARMARK-T3	490,000	-	-	490,000	-	-	-	-
CON	EARMARK-T3	5,320,197	2,175,908	1,580,000	-	1,564,289	-	-	-
Total Funding		10,923,684	6,159,051	1,975,000	1,082,599	1,707,034	-	-	-

CURRENT

TIP ID: MRN050033 Revision: 2011-23 Version: 25 Status: HISTORIC CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Non-motorized Transp. Pilot Program - Marin County
 Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update the funding plan to reprogram \$100K in NMTPP funding from FY12 CON phase to FY12 PE phase

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	5,010,984	3,983,143	395,000	632,841	-	-	-	-
ROW	EARMARK-T3	490,000	-	-	490,000	-	-	-	-
CON	EARMARK-T3	5,698,274	2,175,908	1,580,000	1,942,366	-	-	-	-
Total Funding		11,199,258	6,159,051	1,975,000	3,065,207	-	-	-	-

End of Project MRN050033

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070001 Revision: 2011-26 Version: 10 Status: ACTIVE CTIPS ID: 20600003808

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Marin county: Bus Stop Improvements

Proj Description: MCTD: Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Revision Reason: Update funding plan to add \$100K in FY13 RIP-TE funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	150,000	150,000	-	-	-	-	-	-
PSE	RIP-T3	350,000	-	350,000	-	-	-	-	-
ROW	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T3	1,923,000	-	-	-	1,923,000	-	-	-
Total Funding		2,423,000	150,000	350,000	-	1,923,000	-	-	-

CURRENT

TIP ID: MRN070001 Revision: 2011-19 Version: 9 Status: HISTORIC CTIPS ID: 20600003808

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Marin county: Bus Stop Improvements

Proj Description: MCTD: Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Revision Reason: Update the funding plan to remove the ROW phase (\$100K in FY11 STIP funds)

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	150,000	150,000	-	-	-	-	-	-
PSE	RIP-T3	350,000	-	350,000	-	-	-	-	-
ROW	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T3	1,823,000	-	-	-	1,823,000	-	-	-
Total Funding		2,323,000	150,000	350,000	-	1,823,000	-	-	-

End of Project MRN070001

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070009 Revision: 2011-26 Version: 13 Status: ACTIVE CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Rafael - Non-motorized Transp. Pilot Program

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update funding plan to reprogram \$559K in CON funds from FY12 to FY13

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,114,407	1,014,407	100,000	-	-	-	-	-
CON	EARMARK-T3	1,556,723	916,723	-	80,529	559,471	-	-	-
Total Funding		2,671,130	1,931,130	100,000	80,529	559,471	-	-	-

CURRENT

TIP ID: MRN070009 Revision: 2011-14 Version: 12 Status: HISTORIC CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Rafael - Non-motorized Transp. Pilot Program

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reprogram \$50,790 in PE NMTTP funds from FY12 to FY09 to reflect obligation information.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,114,407	1,014,407	100,000	-	-	-	-	-
CON	EARMARK-T3	1,556,723	916,723	-	640,000	-	-	-	-
Total Funding		2,671,130	1,931,130	100,000	640,000	-	-	-	-

End of Project MRN070009

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070015 Revision: 2011-26 Version: 12 Status: ACTIVE CTIPS ID: 20600004112

Sponsoring Agency: Larkspur Implementing Agency: Larkspur
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Larkspur - Non-motorized Transpo. Pilot Program
 Proj Description: Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to reprogram \$85K in CMAQ from FY12 to FY13 and add \$12K in FY13 Other Local and add \$142K in NMTTPP funds transferred from MRN050033
 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA
 RTP Description: Implement Marin County's bicycle and pedestrian program
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	324,000	160,031	50,000	113,969	-	-	-	-
CON	CMAQ-T4	85,000	-	-	-	85,000	-	-	-
CON	EARMARK-T3	1,174,875	896,844	-	136,031	142,000	-	-	-
CON	LOCAL GEN FUND	12,000	-	-	-	12,000	-	-	-
Total Funding		1,595,875	1,056,875	50,000	250,000	239,000	-	-	-

CURRENT

TIP ID: MRN070015 Revision: 2011-21 Version: 11 Status: HISTORIC CTIPS ID: 20600004112

Sponsoring Agency: Larkspur Implementing Agency: Larkspur
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Larkspur - Non-motorized Transpo. Pilot Program
 Proj Description: Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to add \$85K in FY12 CON CMAQ funds to reflect the transfer of these funds from MRN110010
 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA
 RTP Description: Implement Marin County's bicycle and pedestrian program
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	324,000	160,031	50,000	113,969	-	-	-	-
CON	CMAQ-T4	85,000	-	-	85,000	-	-	-	-
CON	EARMARK-T3	1,032,875	896,844	-	136,031	-	-	-	-
Total Funding		1,441,875	1,056,875	50,000	335,000	-	-	-	-

End of Project MRN070015

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090012 Revision: 2011-26 Version: 7 Status: ACTIVE CTIPS ID: 20600004384
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Golden Gate Transit Station Bicycle Improvements
 Proj Description: Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.
 Revision Reason: Update funding plan to reprogram \$123K in NMTTP CON phase funding from FY12 to FY13
 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:
 RTP Description: Implement Marin County's bicycle and pedestrian program
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	40,000	40,000	-	-	-	-	-	-
CON	EARMARK-T3	123,000	-	-	-	123,000	-	-	-
Total Funding		163,000	40,000	-	-	123,000	-	-	-

CURRENT

TIP ID: MRN090012 Revision: 2011-08 Version: 6 Status: HISTORIC CTIPS ID: 20600004384
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Golden Gate Transit Station Bicycle Improvements
 Proj Description: Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.
 Revision Reason: Update funding plan to reprogram \$123K in NMTTP CON phase funding from FY11 to FY12.
 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review:
 RTP Description: Implement Marin County's bicycle and pedestrian program
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	40,000	40,000	-	-	-	-	-	-
CON	EARMARK-T3	123,000	-	-	123,000	-	-	-	-
Total Funding		163,000	40,000	-	123,000	-	-	-	-

End of Project MRN090012

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090024 Revision: 2011-26 Version: 5 Status: ACTIVE CTIPS ID: 20600004482

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 30 - 1998 40' Transit Buses

Proj Description: GGBHTD: Replace thirty 1998 40' NOVA Buses with new buses.

Revision Reason: Update funding plan to reprogram all the funds to FY13

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	11,778,870	-	-	-	11,778,870	-	-	-
CON	LOCAL GEN FUND	2,945,000	-	-	-	2,945,000	-	-	-
Total Funding		14,723,870	-	-	-	14,723,870	-	-	-

CURRENT

TIP ID: MRN090024 Revision: 2011-05 Version: 4 Status: HISTORIC CTIPS ID: 20600004482

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 30 - 1998 40' Transit Buses

Proj Description: GGBHTD: Replace thirty 1998 40' NOVA Buses with new buses.

Revision Reason: Update funding plan to reflect change in program year for \$11.8M in 5307 and \$2.945M in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	11,778,870	-	11,778,870	-	-	-	-	-
CON	LOCAL GEN FUND	2,945,000	-	2,945,000	-	-	-	-	-
Total Funding		14,723,870	-	14,723,870	-	-	-	-	-

End of Project MRN090024

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090025 Revision: 2011-26 Version: 9 Status: ACTIVE CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Update the funding plan to reprogram \$1.46M in CON Ferry Boat Discretionary and \$365K in CON Other Local from FY12 to FY13

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	1,460,000	-	-	-	1,460,000	-	-	-
CON	5307-T4	9,580,000	-	5,320,000	4,260,000	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,760,000	-	1,330,000	1,065,000	365,000	-	-	-
Total Funding		13,800,000	-	6,650,000	5,325,000	1,825,000	-	-	-

CURRENT

TIP ID: MRN090025 Revision: 2011-16 Version: 8 Status: HISTORIC CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Update the funding plan to add \$4.26M in FY12 CON 5307 and \$1.07M in FY12 CON Other Local funds and reprogram \$1.4M in CON Ferry Boat Discretionary and \$365K in CON Other Local funds from FY11 to FY12

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	1064-T3	1,460,000	-	-	1,460,000	-	-	-	-
CON	5307-T4	9,580,000	-	5,320,000	4,260,000	-	-	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,760,000	-	1,330,000	1,430,000	-	-	-	-
Total Funding		13,800,000	-	6,650,000	7,150,000	-	-	-	-

End of Project MRN090025

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090033 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600004593
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Golden Gate Transit: ADA Paratransit Assistance
 Proj Description: Golden Gate Transit: ADA Paratransit Assistance
 Revision Reason: Update the funding plan to reprogram \$1.12M in CON 5307 and \$281K in CON Other Local from FY12 to FY13
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,122,296	-	-	-	1,122,296	-	-	-
CON	LOCAL GEN FUND	280,574	-	-	-	280,574	-	-	-
Total Funding		1,402,870	-	-	-	1,402,870	-	-	-

CURRENT

TIP ID: MRN090033 Revision: 2011-25 Version: 5 Status: HISTORIC CTIPS ID: 20600004593
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Golden Gate Transit: ADA Paratransit Assistance
 Proj Description: Golden Gate Transit: ADA Paratransit Assistance
 Revision Reason: Update the funding plan to remove \$1.23M in FY11 CON Other Local funds
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,122,296	-	-	1,122,296	-	-	-	-
CON	LOCAL GEN FUND	280,574	-	-	280,574	-	-	-	-
Total Funding		1,402,870	-	-	1,402,870	-	-	-	-

End of Project MRN090033

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN090034 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600004795
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: GGBHTD: Replace 30 - 1997 45' MCI Buses
 Proj Description: GGBHTD: Replace 30 - 1997 45' MCI Buses at the end of their useful life. Buses no. 601-630.
 Revision Reason: Update funding plan to reprogram all funds to FY13
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review:
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	15,264,600	-	-	-	15,264,600	-	-	-
CON	LOCAL GEN FUND	3,816,150	-	-	-	3,816,150	-	-	-
Total Funding		19,080,750	-	-	-	19,080,750	-	-	-

CURRENT

TIP ID: MRN090034 Revision: 2011-00 Version: 2 Status: HISTORIC CTIPS ID: 20600004795
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: GGBHTD: Replace 30 - 1997 45' MCI Buses
 Proj Description: GGBHTD: Replace 30 - 1997 45' MCI Buses at the end of their useful life. Buses no. 601-630.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review:
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	15,264,600	-	15,264,600	-	-	-	-	-
CON	LOCAL GEN FUND	3,816,150	-	3,816,150	-	-	-	-	-
Total Funding		19,080,750	-	19,080,750	-	-	-	-	-

End of Project MRN090034

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN090035 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600004796
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: GGBHTD: Replace 7 - 2005 Paratransit Vans
 Proj Description: GGBHTD: Replace 7 - 2005 cutaway paratransit vans that have reached the end of their useful life with 7 cutaways. Vans to be replaced: unit nos. 60-66.
 Revision Reason: Update funding plan to reprogram all the funds to FY13
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review:
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	445,669	-	-	-	445,669	-	-	-
CON	LOCAL GEN FUND	111,417	-	-	-	111,417	-	-	-
Total Funding		557,086	-	-	-	557,086	-	-	-

CURRENT

TIP ID: MRN090035 Revision: 2011-00 Version: 2 Status: HISTORIC CTIPS ID: 20600004796
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: GGBHTD: Replace 7 - 2005 Paratransit Vans
 Proj Description: GGBHTD: Replace 7 - 2005 cutaway paratransit vans that have reached the end of their useful life with 7 cutaways. Vans to be replaced: unit nos. 60-66.
 Revision Reason: Update RTP page.
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review:
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	445,669	-	445,669	-	-	-	-	-
CON	LOCAL GEN FUND	111,417	-	111,417	-	-	-	-	-
Total Funding		557,086	-	557,086	-	-	-	-	-

End of Project MRN090035

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110027 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005237
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses
 Proj Description: GGBHTD: Replace 2 - 1998 45' over-the-road buses that have reached the end of their useful life.
 Revision Reason: Update funding plan to reprogram all the funds to FY13
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,048,234	-	-	-	1,048,234	-	-	-
CON	LOCAL GEN FUND	262,059	-	-	-	262,059	-	-	-
Total Funding		1,310,293	-	-	-	1,310,293	-	-	-

CURRENT

TIP ID: MRN110027 Revision: 2011-16 Version: 1 Status: HISTORIC CTIPS ID: 20600005237
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses
 Proj Description: GGBHTD: Replace 2 - 1998 45' over-the-road buses that have reached the end of their useful life.
 Revision Reason: Amend a new exempt project into the TIP using \$1.05M in FY12 CON 5307 and \$262K in FY12 CON Other Local funds
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,048,234	-	-	1,048,234	-	-	-	-
CON	LOCAL GEN FUND	262,059	-	-	262,059	-	-	-	-
Total Funding		1,310,293	-	-	1,310,293	-	-	-	-

End of Project MRN110027

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110028 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005253
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: GGBHTD - Replace 3 - 2005 Paratransit Vans
 Proj Description: GGBHTD: Replace 3 - 2005 paratransit vans that have reached the end of their useful life.
 Revision Reason: Update funding plan to reprogram all the funds to FY13
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	195,897	-	-	-	195,897	-	-	-
CON	LOCAL GEN FUND	48,975	-	-	-	48,975	-	-	-
Total Funding		244,872	-	-	-	244,872	-	-	-

CURRENT

TIP ID: MRN110028 Revision: 2011-16 Version: 1 Status: HISTORIC CTIPS ID: 20600005253
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: GGBHTD - Replace 3 - 2005 Paratransit Vans
 Proj Description: GGBHTD: Replace 3 - 2005 paratransit vans that have reached the end of their useful life.
 Revision Reason: Amend a new exempt project into the TIP using \$196K in FY12 CON 5307 and \$49K in FY12 CON Other Local funds
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	195,897	-	-	195,897	-	-	-	-
CON	LOCAL GEN FUND	48,975	-	-	48,975	-	-	-	-
Total Funding		244,872	-	-	244,872	-	-	-	-

End of Project MRN110028

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN990017 Revision: 2011-26 Version: 18 Status: ACTIVE CTIPS ID: 20600001104
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Ferry channel & berth dredging.
 Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.
 Revision Reason: Update funding plan to reprogram all FY11 funds to FY13
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5307-T4	2,000,000	-	-	-	2,000,000	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,821,000	4,321,000	-	-	500,000	-	-	-
Total Funding		23,394,027	20,894,027	-	-	2,500,000	-	-	-

CURRENT

TIP ID: MRN990017 Revision: 2011-00 Version: 17 Status: HISTORIC CTIPS ID: 20600001104
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Ferry channel & berth dredging.
 Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA
 RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5307-T4	2,000,000	-	2,000,000	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,821,000	4,321,000	500,000	-	-	-	-	-
Total Funding		23,394,027	20,894,027	2,500,000	-	-	-	-	-

End of Project MRN990017

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050006 Revision: 2011-26 Version: 18 Status: ACTIVE CTIPS ID: 20600003334
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Improvements - SHOPP Mobility Program
 Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3
 Revision Reason: Split out ongoing projects to VAR110001 along with \$89.4M in funding
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	106,504,000	30,151,000	74,114,000	2,239,000	-	-	-	-
CON	SHA-T3	134,733,000	134,733,000	-	-	-	-	-	-
CON	ST-CASH-T2	28,858,000	18,964,000	9,603,000	291,000	-	-	-	-
Total Funding		270,095,000	183,848,000	83,717,000	2,530,000	-	-	-	-

CURRENT

TIP ID: MTC050006 Revision: 2011-24 Version: 17 Status: HISTORIC CTIPS ID: 20600003334
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Improvements - SHOPP Mobility Program
 Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3
 Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans; and to add \$3.384M in FY12 funds and then split out 6 projects with \$42.82M in funding to REG090003
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	185,611,000	30,151,000	74,114,000	2,239,000	79,107,000	-	-	-
CON	SHA-T3	134,733,000	134,733,000	-	-	-	-	-	-
CON	ST-CASH-T2	39,108,000	18,964,000	9,603,000	291,000	10,250,000	-	-	-
Total Funding		359,452,000	183,848,000	83,717,000	2,530,000	89,357,000	-	-	-

End of Project MTC050006

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050009 Revision: 2011-26 Version: 19 Status: ACTIVE CTIPS ID: 20600003337

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.

Proj Description: Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SHA-T3	64,524,000	64,524,000	-	-	-	-	-	-
ENV	ST-CASH-T2	8,359,000	8,359,000	-	-	-	-	-	-
ROW	SHA-T3	907,000	907,000	-	-	-	-	-	-
ROW	ST-CASH-T2	117,000	117,000	-	-	-	-	-	-
CON	AC-STATE	503,584,000	236,073,000	124,089,000	34,400,000	53,009,000	56,013,000	-	30,683,511
CON	ERS-T2	19,000,000	19,000,000	-	-	-	-	-	-
CON	SHA-T3	680,374,000	680,374,000	-	-	-	-	-	-
CON	ST-CASH-T2	90,738,000	90,738,000	-	-	-	-	-	-
Total Funding		1,367,603,000	1,100,092,000	124,089,000	34,400,000	53,009,000	56,013,000		30,683,511

CURRENT

TIP ID: MTC050009 Revision: 2011-23 Version: 18 Status: HISTORIC CTIPS ID: 20600003337

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.

Proj Description: Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans with a \$3.2M increase in the overall cost of the program

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SHA-T3	64,524,000	64,524,000	-	-	-	-	-	-
ENV	ST-CASH-T2	8,359,000	8,359,000	-	-	-	-	-	-
ROW	SHA-T3	907,000	907,000	-	-	-	-	-	-
ROW	ST-CASH-T2	117,000	117,000	-	-	-	-	-	-
CON	AC-STATE	472,871,000	236,073,000	109,855,000	30,454,000	46,928,000	49,561,000	-	-
CON	ERS-T2	19,000,000	19,000,000	-	-	-	-	-	-
CON	SHA-T3	680,374,000	680,374,000	-	-	-	-	-	-
CON	ST-CASH-T2	121,421,000	90,738,000	14,234,000	3,946,000	6,081,000	6,422,000	-	-
Total Funding		1,367,573,000	1,100,092,000	124,089,000	34,400,000	53,009,000	55,983,000		

End of Project MTC050009

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: MTC050011 Revision: 2011-26 Version: 23 Status: ACTIVE CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	621,187,000	249,098,000	138,572,000	62,255,000	87,839,000	83,423,000	-	42,678,608
CON	SHA-T3	26,060,000	26,060,000	-	-	-	-	-	-
CON	ST-CASH-T2	60,235,600	60,235,600	-	-	-	-	-	-
CON	ST-STP-T3	171,999,000	171,999,000	-	-	-	-	-	-
Total Funding		879,481,600	507,392,600	138,572,000	62,255,000	87,839,000	83,423,000	-	42,678,608

CURRENT

TIP ID: MTC050011 Revision: 2011-23 Version: 22 Status: HISTORIC CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans with a \$5.85M reduction in the total cost of the program

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	573,859,000	249,098,000	122,677,000	55,114,000	77,763,000	69,207,000	-	-
CON	SHA-T3	26,060,000	26,060,000	-	-	-	-	-	-
CON	ST-CASH-T2	102,314,600	60,235,600	15,895,000	7,141,000	10,076,000	8,967,000	-	-
CON	ST-STP-T3	171,999,000	171,999,000	-	-	-	-	-	-
Total Funding		874,232,600	507,392,600	138,572,000	62,255,000	87,839,000	78,174,000	-	-

End of Project MTC050011

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC990015 Revision: 2011-26 Version: 18 Status: ACTIVE CTIPS ID: 20600001211
 Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD
 Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Spare the Air Program
 Proj Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.
 Revision Reason: Update funding plan to add in \$3M in FY14 CMAQ funds and \$386K in FY14 Other Local funds
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T3	3,900,000	3,000,000	900,000	-	-	-	-	-
PE	CMAQ-T4	700,000	-	-	-	700,000	-	-	-
PE	LOCAL GEN FUND	584,000	376,000	117,000	-	91,000	-	-	-
CON	AIRBOARD	2,110,000	2,110,000	-	-	-	-	-	-
CON	CMAQ-T2	4,577,038	4,577,038	-	-	-	-	-	-
CON	CMAQ-T3	3,753,000	3,753,000	-	-	-	-	-	-
CON	CMAQ-T4	3,000,000	-	-	-	-	3,000,000	-	-
CON	LOCAL GEN FUND	1,328,690	940,000	-	-	-	388,690	-	-
CON	PRIVATE	225,000	225,000	-	-	-	-	-	-
Total Funding		20,177,728	14,981,038	1,017,000	-	791,000	3,388,690	-	-

CURRENT

TIP ID: MTC990015 Revision: 2011-24 Version: 17 Status: HISTORIC CTIPS ID: 20600001211
 Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD
 Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Spare the Air Program
 Proj Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.
 Revision Reason: Update the funding plan to add \$700K in FY13 PE CMAQ as these funds are being transferred from REG090065 and add \$91K in FY13 PE Other Local
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T3	3,900,000	3,000,000	900,000	-	-	-	-	-
PE	CMAQ-T4	700,000	-	-	-	700,000	-	-	-
PE	LOCAL GEN FUND	584,000	376,000	117,000	-	91,000	-	-	-
CON	AIRBOARD	2,110,000	2,110,000	-	-	-	-	-	-
CON	CMAQ-T2	4,577,038	4,577,038	-	-	-	-	-	-
CON	CMAQ-T3	3,753,000	3,753,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	940,000	940,000	-	-	-	-	-	-
CON	PRIVATE	225,000	225,000	-	-	-	-	-	-
Total Funding		16,789,038	14,981,038	1,017,000	-	791,000	-	-	-

End of Project MTC990015

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP090006 **Revision:** 2011-26 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004663

Sponsoring Agency: Yountville **Implementing Agency:** Yountville

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** PAVEMENT **Purpose:** EXPANSION

Project Name: Yountville - Napa County Bicycle Path Improvements

Proj Description: Napa County: North Yountville; Bike Route and Sidewalk Extension

Revision Reason: Update funding plan to reprogram \$154K in CON RIP-TE and \$8K in CON Other Local funds from FY12 to FY13

Primary RTP ID: 230389 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$500,000 **Review:** AA

RTP Description: Improve the safety of the Yountville Cross/Silverado Trail intersection

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	9,000	-	9,000	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000	-	3,000	-	-	-	-	-
PSE	RIP-TE-T4	43,000	-	43,000	-	-	-	-	4,932
CON	LOCAL GEN FUND	8,000	-	-	-	8,000	-	-	-
CON	RIP-TE-T4	154,000	-	-	-	154,000	-	-	-
Total Funding		217,000	-	55,000	-	162,000	-	-	4,932

CURRENT

TIP ID: NAP090006 **Revision:** 2011-05 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600004663

Sponsoring Agency: Yountville **Implementing Agency:** Yountville

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** PAVEMENT **Purpose:** EXPANSION

Project Name: Yountville - Napa County Bicycle Path Improvements

Proj Description: Napa County: North Yountville; Bike Route and Sidewalk Extension

Revision Reason: Update scope of project to reflect a minor change in route per community input request and remove Calistoga landscaping portion of the project

Primary RTP ID: 230389 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$500,000 **Review:** AA

RTP Description: Improve the safety of the Yountville Cross/Silverado Trail intersection

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	9,000	-	9,000	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000	-	3,000	-	-	-	-	-
PSE	RIP-TE-T4	43,000	-	43,000	-	-	-	-	4,932
CON	LOCAL GEN FUND	8,000	-	-	8,000	-	-	-	-
CON	RIP-TE-T4	154,000	-	-	154,000	-	-	-	-
Total Funding		217,000	-	55,000	162,000	-	-	-	4,932

End of Project NAP090006

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP090007 **Revision:** 2011-26 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004661

Sponsoring Agency: American Canyon **Implementing Agency:** American Canyon

Trans. System: LOCAL RD **Mode:** PED **Hwy Rte:** **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Project Name: American Canyon Napa Junction Elementary Ped Imps

Proj Description: American Canyon: Napa Junction from Napa Junction Elementary School to Highway 29 with minor portions on Theresa Ave and Lombard St: Construct 1,500 feet of public sidewalk.

Revision Reason: Update funding plan to reprogram \$197K in FY12 RIP-TE funds to FY13

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	45,000	-	45,000	-	-	-	-	-
PSE	RIP-TE-T4	24,000	-	24,000	-	-	-	-	2,753
CON	RIP-TE-T4	197,000	-	-	-	197,000	-	-	-
Total Funding		276,000	-	79,000	-	197,000	-	-	2,753

CURRENT

TIP ID: NAP090007 **Revision:** 2011-01 **Version:** 4 **Status:** HISTORIC **CTIPS ID:** 20600004661

Sponsoring Agency: American Canyon **Implementing Agency:** American Canyon

Trans. System: LOCAL RD **Mode:** PED **Hwy Rte:** **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Project Name: American Canyon Napa Junction Elementary Ped Imps

Proj Description: American Canyon: Napa Junction from Napa Junction Elementary School to Highway 29 with minor portions on Theresa Ave and Lombard St: Construct 1,500 feet of public sidewalk.

Revision Reason: Update FY11 RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	45,000	-	45,000	-	-	-	-	-
PSE	RIP-TE-T4	24,000	-	24,000	-	-	-	-	2,753
CON	RIP-TE-T4	197,000	-	-	197,000	-	-	-	-
Total Funding		276,000	-	79,000	197,000	-	-	-	2,753

End of Project NAP090007

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG070001 Revision: 2011-26 Version: 24 Status: ACTIVE CTIPS ID: 20600003834
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: GL: Emergency Repair - SHOPP Emergency Response
 Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	367,624,000	53,092,000	77,504,000	37,452,000	65,691,000	133,885,000	-	36,076,821
CON	SHA-T3	122,816,000	122,816,000	-	-	-	-	-	-
CON	ST-CASH-T2	17,112,000	17,112,000	-	-	-	-	-	-
Total Funding		507,552,000	193,020,000	77,504,000	37,452,000	65,691,000	133,885,000	-	36,076,821

CURRENT

TIP ID: REG070001 Revision: 2011-23 Version: 23 Status: HISTORIC CTIPS ID: 20600003834
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: GL: Emergency Repair - SHOPP Emergency Response
 Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.
 Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans with a \$3,471K increase in the overall cost of the program
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	322,764,000	53,092,000	70,742,000	33,156,000	58,156,000	107,618,000	-	-
CON	SHA-T3	122,816,000	122,816,000	-	-	-	-	-	-
CON	ST-CASH-T2	52,053,000	17,112,000	9,166,000	4,296,000	7,535,000	13,944,000	-	-
Total Funding		497,633,000	193,020,000	79,908,000	37,452,000	65,691,000	121,562,000	-	-

End of Project REG070001

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG070008 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600003840
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: COLLECTOR Purpose: MAINT/REHAB
 Project Name: GL: Safety Imprv - High Risk Rural Roads (HR3)
 Proj Description: GL: Safety Imprv - High Risk Rural Roads (HR3). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads.
 Revision Reason: Update the funding plan and back-up listing to add \$6.5M and reflect the latest information from Caltrans and split out ongoing projects to VAR110006 along with \$12.8M in funding
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HR3	17,106,645	13,041,145	1,063,100	3,002,400	-	-	-	-
CON	LOCAL GEN FUND	11,535,830	5,488,455	1,169,475	4,877,900	-	-	-	-
Total Funding		28,642,475	18,529,600	2,232,575	7,880,300	-	-	-	-

CURRENT

TIP ID: REG070008 Revision: 2011-08 Version: 7 Status: HISTORIC CTIPS ID: 20600003840
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: COLLECTOR Purpose: MAINT/REHAB
 Project Name: GL: Safety Imprv - High Risk Rural Roads (HR3)
 Proj Description: GL: Safety Imprv - High Risk Rural Roads (HR3). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads.
 Revision Reason: Update funding plan to reflect latest back up listing from Caltrans as of 05/31/2011
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HR3	20,053,550	13,041,145	1,063,100	3,002,400	1,069,000	1,877,905	-	-
CON	LOCAL GEN FUND	14,869,800	5,488,455	1,169,475	4,877,900	1,246,000	2,087,970	-	-
Total Funding		34,923,350	18,529,600	2,232,575	7,880,300	2,315,000	3,965,875	-	-

End of Project REG070008

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090001 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600004247

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SRTS

Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 230715 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,000,000 Review: AA

RTP Description: Safe Routes to Schools Program

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	2,389,698	1,450,740	230,483	131,500	549,786	25,548	1,641	-
CON	SRTS-T3	31,264,943	12,506,782	5,467,219	4,193,427	5,288,115	1,644,800	2,164,600	-
Total Funding		33,654,641	13,957,522	5,697,702	4,324,927	5,837,901	1,670,348	2,166,241	-

CURRENT

TIP ID: REG090001 Revision: 2011-16 Version: 7 Status: HISTORIC CTIPS ID: 20600004247

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SRTS

Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans.

Primary RTP ID: 230715 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,000,000 Review: AA

RTP Description: Safe Routes to Schools Program

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	2,389,698	1,450,740	230,483	131,500	549,786	25,548	1,641	-
CON	SRTS-T3	31,264,943	12,506,782	5,467,219	4,193,427	5,288,115	1,644,800	2,164,600	-
Total Funding		33,654,641	13,957,522	5,697,702	4,324,927	5,837,901	1,670,348	2,166,241	-

End of Project REG090001

Report of TIP Revision 2011-26 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 **Revision:** 2011-26 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600004328

Sponsoring Agency: MTC **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** STATE HIGHWAY **Hwy Rte:** **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram \$12.5M in CON CMAQ funds and \$1.62M in CON Other Local funds from FY15 to FY14 and \$4M in PE CMAQ funds from FY13 to FY14

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$1,600,000,000 **Review:** AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	59,903,000	25,053,000	12,000,000	10,850,000	8,000,000	4,000,000	-	5,167,580
PE	LOCAL GEN FUND	7,000,000	-	-	1,765,000	4,198,000	1,037,000	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	5,200,000	1,200,000	-	-	4,000,000	-	-	137,640
ROW	CMAQ-T4	190,000	-	-	190,000	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	-	-	38,000	-	1,000,000	-	-
ROW-CT	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	-	-	130,000	-	-	-	-
CON	AC-STATE	37,905,000	-	11,007,000	26,898,000	-	-	-	-
CON	CMAQ-T4	39,300,000	-	-	-	-	36,800,000	2,500,000	-
CON	LOCAL GEN FUND	80,073,050	-	-	35,112,000	37,980,000	6,570,000	411,050	-
CON	PROP-1B	35,000,000	-	-	35,000,000	-	-	-	-
CON	RIP-T4	26,700,000	-	-	-	-	-	26,700,000	-
CON	ST-CASH-T2	4,913,000	-	1,427,000	3,486,000	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	750,000	-	-	-	750,000	-	-	-
CON-CT	CMAQ-T4	2,200,000	-	-	-	2,200,000	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	-	-	5,188,000	-	558,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	7,957,000	-	-	-	-
CON-CT	RIP-T4	4,300,000	-	-	-	-	-	4,300,000	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,805,638	36,753,588	24,434,000	127,614,000	57,128,000	49,965,000	33,911,050	5,305,220

Report of TIP Revision 2011-26
(By Phase & Fund Source)

CURRENT

TIP ID: REG090003 **Revision:** 2011-24 **Version:** 16 **Status:** HISTORIC **CTIPS ID:** 20600004328

Sponsoring Agency: MTC **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** STATE HIGHWAY **Hwy Rte:** **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reflect the \$42.82M in funding split out from MTC050006 and change fund sources, phases and program years to reflect the latest programming information

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$1,600,000,000 **Review:** AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	59,903,000	25,053,000	-	100,000	34,750,000	-	-	5,167,580
PE	LOCAL GEN FUND	7,000,000	-	-	1,765,000	4,198,000	1,037,000	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	5,200,000	1,200,000	-	-	4,000,000	-	-	137,640
ROW	CMAQ-T4	190,000	-	-	190,000	-	-	-	-
ROW	LOCAL GEN FUND	38,000	-	-	38,000	-	-	-	-
ROW-CT	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	-
CON	AC-STATE	37,905,000	-	11,007,000	26,898,000	-	-	-	-
CON	CMAQ-T4	39,300,000	-	-	-	-	26,800,000	12,500,000	-
CON	LOCAL GEN FUND	81,373,050	-	-	35,112,000	39,280,000	4,950,000	2,031,050	-
CON	PROP-1B	35,000,000	-	-	35,000,000	-	-	-	-
CON	RIP-T4	26,700,000	-	-	-	-	-	26,700,000	-
CON	ST-CASH-T2	4,913,000	-	1,427,000	3,486,000	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	750,000	-	-	-	750,000	-	-	-
CON-CT	CMAQ-T4	2,200,000	-	-	-	2,200,000	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	-	-	5,188,000	-	558,000	-	-
CON-CT	PROP-1B	7,957,000	-	-	7,957,000	-	-	-	-
CON-CT	RIP-T4	4,300,000	-	-	-	-	-	4,300,000	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,975,638	36,753,588	12,434,000	115,734,000	86,178,000	33,345,000	45,531,050	5,305,220

End of Project REG090003

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090044 **Revision:** 2011-26 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004478

Sponsoring Agency: MTC-SAFE **Implementing Agency:** MTC-SAFE

Trans. System: STATE HWY **Mode:** STATE HIGHWAY **Hwy Rte:** **Project Type:** FREEWAY **Purpose:** OPERATIONS

Project Name: Incident Management Program

Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.

Revision Reason: Update the funding plan to reprogram \$10.84M in CON CMAQ and \$1.4M in CON Other Local funds from FY15 to FY14

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$1,600,000,000 **Review:** AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	7,300,000	-	7,300,000	-	-	-	-	-
PE	LOCAL GEN FUND	947,000	-	-	260,000	687,000	-	-	-
PE	STP-T4	10,100,000	10,100,000	-	-	-	-	-	1,158,470
CON	CMAQ-T4	10,840,000	-	-	-	-	10,840,000	-	-
CON	LOCAL GEN FUND	5,516,000	-	-	-	-	5,516,000	-	-
CON	STP-T4	15,290,000	1,000,000	-	-	-	14,290,000	-	114,700
Total Funding		49,993,000	11,100,000	7,300,000	260,000	687,000	30,646,000	-	1,273,170

CURRENT

TIP ID: REG090044 **Revision:** 2011-24 **Version:** 10 **Status:** HISTORIC **CTIPS ID:** 20600004478

Sponsoring Agency: MTC-SAFE **Implementing Agency:** MTC-SAFE

Trans. System: STATE HWY **Mode:** STATE HIGHWAY **Hwy Rte:** **Project Type:** FREEWAY **Purpose:** OPERATIONS

Project Name: Incident Management Program

Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.

Revision Reason: Update the funding plan to change the source for \$13.63 in FY13 CON funds from local to STP and for \$9.11M in FY14 CON funds from local to CMAQ; add \$660K in STP, \$2.83M in CMAQ, and \$5.52M in local funds; and reprogram these funds between years

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$1,600,000,000 **Review:** AA

RTP Description: Freeway Performance Initiative (FPI): maximize freeway performance and reliability using primarily technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	7,300,000	-	7,300,000	-	-	-	-	-
PE	LOCAL GEN FUND	947,000	-	-	260,000	687,000	-	-	-
PE	STP-T4	10,100,000	10,100,000	-	-	-	-	-	1,158,470
CON	CMAQ-T4	10,840,000	-	-	-	-	-	10,840,000	-
CON	LOCAL GEN FUND	5,516,000	-	-	-	-	4,111,000	1,405,000	-
CON	STP-T4	15,290,000	1,000,000	-	-	-	14,290,000	-	114,700
Total Funding		49,993,000	11,100,000	7,300,000	260,000	687,000	18,401,000	12,245,000	1,273,170

End of Project REG090044

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090051 Revision: 2011-26 Version: 7 Status: ACTIVE CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program

Proj Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.

Revision Reason: Update the funding plan to reprogram \$1.05M in CON 5307 and \$261 in CON Other Local funds from FY12 to FY13

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,704,238	-	3,658,449	-	1,045,789	-	-	-
CON	5309-T3	12,995	-	12,995	-	-	-	-	-
CON	LOCAL GEN FUND	1,180,803	-	919,355	-	261,448	-	-	-
Total Funding		5,898,036	-	4,590,799	-	1,307,237	-	-	-

CURRENT

TIP ID: REG090051 Revision: 2011-15 Version: 6 Status: HISTORIC CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program

Proj Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.

Revision Reason: Update the funding plan to add \$1.04M in FY12 CON 5307 and \$261K in FY12 CON Other Local funds, reprogram \$13K in CON 5309 and \$4K in CON Other Local funds from FY08 to FY11 and update the RTP ID to align with the project description

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,704,238	-	3,658,449	1,045,789	-	-	-	-
CON	5309-T3	12,995	-	12,995	-	-	-	-	-
CON	LOCAL GEN FUND	1,180,803	-	919,355	261,448	-	-	-	-
Total Funding		5,898,036	-	4,590,799	1,307,237	-	-	-	-

End of Project REG090051

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090054 Revision: 2011-26 Version: 7 Status: ACTIVE CTIPS ID: 20600004487
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Channel & Berth Dredging
 Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth
 Revision Reason: Update the funding plan to reprogram \$200K in CON 5309 and \$50K in CON Other Local funds from FY12 funds to FY13
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,036,000	-	1,036,000	-	-	-	-	-
CON	5309-T4-FG	200,000	-	-	-	200,000	-	-	-
CON	LOCAL GEN FUND	309,000	-	259,000	-	50,000	-	-	-
Total Funding		1,545,000	-	1,295,000	-	250,000	-	-	-

CURRENT

TIP ID: REG090054 Revision: 2011-15 Version: 6 Status: HISTORIC CTIPS ID: 20600004487
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Channel & Berth Dredging
 Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth
 Revision Reason: Update the funding plan to add \$200K in FY12 CON 5309-FG and \$50K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,036,000	-	1,036,000	-	-	-	-	-
CON	5309-T4-FG	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	309,000	-	259,000	50,000	-	-	-	-
Total Funding		1,545,000	-	1,295,000	250,000	-	-	-	-

End of Project REG090054

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090057 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update funding plan to reprogram \$1.7M in FY12 CON 5309 and \$414K in FY12 CON Other Local funds to FY13

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	978,851	-	978,851	-	-	-	-	-
CON	5309-T4-FG	1,655,000	-	-	-	1,655,000	-	-	-
CON	LOCAL GEN FUND	678,463	-	264,713	-	413,750	-	-	-
Total Funding		3,312,314	-	1,243,564	-	2,068,750	-	-	-

CURRENT

TIP ID: REG090057 Revision: 2011-16 Version: 7 Status: HISTORIC CTIPS ID: 20600004486

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Major Component Rehab/Replacement

Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.

Revision Reason: Update the funding plan to add \$1.7M in FY12 CON 5309 and \$414K in FY12 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	978,851	-	978,851	-	-	-	-	-
CON	5309-T4-FG	1,655,000	-	-	1,655,000	-	-	-	-
CON	LOCAL GEN FUND	678,463	-	264,713	413,750	-	-	-	-
Total Funding		3,312,314	-	1,243,564	2,068,750	-	-	-	-

End of Project REG090057

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090058 Revision: 2011-26 Version: 7 Status: ACTIVE CTIPS ID: 20600004557

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab SHS - Highway Maint.

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 230703 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,100,000,000 Review: AA

RTP Description: With net toll revenue, fund corridor improvements including transit operating and capital needs, freeway operations, interchanges, roadway maintenance and local access

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	19,159,000	19,159,000	-	-	-	-	-	-
CON	SHA-T3	28,918,000	-	5,330,000	-	23,588,000	-	-	2,705,544
CON	ST-STP-T3	23,454,000	-	17,580,000	-	5,874,000	-	-	673,748
Total Funding		71,531,000	19,159,000	22,910,000	-	29,462,000	-	-	3,379,292

CURRENT

TIP ID: REG090058 Revision: 2011-24 Version: 6 Status: HISTORIC CTIPS ID: 20600004557

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab SHS - Highway Maint.

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan to reprogram \$18.4M in ST-STP and \$3.9M in SHA-SHOPP from FY12 to FY13

Primary RTP ID: 230703 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,100,000,000 Review: AA

RTP Description: With net toll revenue, fund corridor improvements including transit operating and capital needs, freeway operations, interchanges, roadway maintenance and local access

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	19,159,000	19,159,000	-	-	-	-	-	-
CON	SHA-T3	9,235,000	-	5,330,000	-	3,905,000	-	-	611,351
CON	ST-STP-T3	35,986,000	-	17,580,000	-	18,406,000	-	-	2,016,426
Total Funding		64,380,000	19,159,000	22,910,000	-	22,311,000	-	-	2,627,777

End of Project REG090058

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090072 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600004782

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	18,096,000	-	8,586,000	6,910,000	2,600,000	-	-	-
Total Funding		18,096,000	-	8,586,000	6,910,000	2,600,000	-	-	-

CURRENT

TIP ID: REG090072 Revision: 2011-21 Version: 5 Status: HISTORIC CTIPS ID: 20600004782

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	15,496,000	-	8,586,000	6,910,000	-	-	-	-
Total Funding		15,496,000	-	8,586,000	6,910,000	-	-	-	-

End of Project REG090072

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110011 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600004868

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Electric Vehicle Funding Strategies
 Proj Description: Region-wide: Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.
 Revision Reason: Update the funding plan to reprogram CON CMAQ and CON Other Local from FY12 to FY13 to match planned obligation
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	-	-	25,000	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	-	2,000,000	-	-	-
CON	LOCAL GEN FUND	308,000	-	-	-	308,000	-	-	-
Total Funding		2,333,000	-	-	25,000	2,308,000	-	-	-

CURRENT

TIP ID: REG110011 Revision: 2011-21 Version: 2 Status: HISTORIC CTIPS ID: 20600004868

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Electric Vehicle Funding Strategies
 Proj Description: Region-wide: Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.
 Revision Reason: Update the funding plan to reduce FY12 CON CMAQ funds by \$376K to reflect the fund exchange with Stewarts Point Rancheria EV Pilot Program (SON110034)
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	-	-	25,000	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	308,000	-	-	308,000	-	-	-	-
Total Funding		2,333,000	-	-	2,333,000	-	-	-	-

End of Project REG110011

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110017 **Revision:** 2011-26 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004875

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** ROLLING STOCK **Purpose:** ENHANCEMENT

Project Name: Electric Vehicle Taxis and Battery Switch Stations

Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Update the funding plan to reprogram \$6.17M in CON CMAQ and \$870K in CON Other Local funds from FY12 to FY13

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$400,000,000 **Review:** AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	820,000	-	-	820,000	-	-	-	-
PE	LOCAL GEN FUND	107,000	-	-	107,000	-	-	-	-
ROW	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	CMAQ-T4	6,168,000	-	-	-	6,168,000	-	-	-
CON	LOCAL GEN FUND	870,000	-	-	-	870,000	-	-	-
Total Funding		7,995,000	-	-	957,000	7,038,000	-	-	-

CURRENT

TIP ID: REG110017 **Revision:** 2011-15 **Version:** 4 **Status:** HISTORIC **CTIPS ID:** 20600004875

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** ROLLING STOCK **Purpose:** ENHANCEMENT

Project Name: Electric Vehicle Taxis and Battery Switch Stations

Proj Description: San Francisco and San Jose: Install up to four battery switch stations. Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Update the funding plan to reprogram \$170K in FY12 CMAQ funds from ROW to PE and add \$7K in FY12 PE Other Local funds

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$400,000,000 **Review:** AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	820,000	-	-	820,000	-	-	-	-
PE	LOCAL GEN FUND	107,000	-	-	107,000	-	-	-	-
ROW	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	CMAQ-T4	6,168,000	-	-	6,168,000	-	-	-	-
CON	LOCAL GEN FUND	870,000	-	-	870,000	-	-	-	-
Total Funding		7,995,000	-	-	7,995,000	-	-	-	-

End of Project REG110017

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110020 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600005209

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: WETA: Facilities Rehabilitation
 Proj Description: WETA: Replace the existing gangway overhead weather protection at the Harbor Bay ferry terminal.
 Revision Reason: Update the funding plan to reprogram \$64K in CON 5307 and \$16K in CON Other Local from FY12 to FY13
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	264,411	-	200,000	-	64,411	-	-	-
CON	LOCAL GEN FUND	66,103	-	50,000	-	16,103	-	-	-
Total Funding		330,514	-	250,000	-	80,514	-	-	-

CURRENT

TIP ID: REG110020 Revision: 2011-15 Version: 2 Status: HISTORIC CTIPS ID: 20600005209

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: WETA: Facilities Rehabilitation
 Proj Description: WETA: Replace the existing gangway overhead weather protection at the Harbor Bay ferry terminal.
 Revision Reason: Update the funding plan to add \$64K in FY12 CON 5307 and \$16K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	264,411	-	200,000	64,411	-	-	-	-
CON	LOCAL GEN FUND	66,103	-	50,000	16,103	-	-	-	-
Total Funding		330,514	-	250,000	80,514	-	-	-	-

End of Project REG110020

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110025 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005224

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain Transit Asset Management System (CTAMS)

Proj Description: Caltrain: Systemwide: Development of the Caltrain Transit Asset Management System (CTAMS)

Revision Reason: Update the funding plan to reprogram all project funding from FY12 to FY13

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5312-T4	750,000	-	-	-	750,000	-	-	-
Total Funding		750,000	-	-	-	750,000	-	-	-

CURRENT

TIP ID: REG110025 Revision: 2011-13 Version: 1 Status: HISTORIC CTIPS ID: 20600005224

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain Transit Asset Management System (CTAMS)

Proj Description: Caltrain: Systemwide: Development of the Caltrain Transit Asset Management System (CTAMS)

Revision Reason: Amend a new exempt project into the TIP using \$750K in FY12 CON discretionary FTA Transit Asset Management Pilot Program funds.

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5312-T4	750,000	-	-	750,000	-	-	-	-
Total Funding		750,000	-	-	750,000	-	-	-	-

End of Project REG110025

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110026 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005222

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: GL: New Freedom FY10 & FY11 Large UA

Proj Description: GL: New Freedom FY2010 & FY2011 Large UA. Various Cycle 4 (FY10 & FY11) New Freedom projects in large urbanized areas

Revision Reason: Update the funding plan to reprogram funds from FY11 to FY13 and update the back-up listing to correct sub-totals

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5317-T3	3,950,414	-	-	-	3,950,414	-	-	-
CON	LOCAL GEN FUND	2,269,998	-	-	-	2,269,998	-	-	-
Total Funding		6,220,412	-	-	-	6,220,412	-	-	-

CURRENT

TIP ID: REG110026 Revision: 2011-16 Version: 1 Status: HISTORIC CTIPS ID: 20600005222

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: GL: New Freedom FY10 & FY11 Large UA

Proj Description: GL: New Freedom FY2010 & FY2011 Large UA. Various Cycle 4 (FY10 & FY11) New Freedom projects in large urbanized areas

Revision Reason: Amend a new exempt grouped listing into the TIP using \$3.95M in FY11 CON 5317 funds and \$2.27M in FY11 CON Other Local funds to program New Freedom Cycle 4 projects.

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5317-T3	3,950,414	-	3,950,414	-	-	-	-	-
CON	LOCAL GEN FUND	2,269,998	-	2,269,998	-	-	-	-	-
Total Funding		6,220,412	-	6,220,412	-	-	-	-	-

End of Project REG110026

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110027 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005245
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: GL: Elderly & Persons with Disability Program
 Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.
 Revision Reason: Update the funding plan to reprogram \$5.2M in 5310 funds from FY11 to FY13, toll credits are used for match
 Primary RTP ID: 22711 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$200,982,000 Review: AA
 RTP Description: Expand senior/disabled transit services (includes capital and operating improvements)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5310-T3	8,198,157	-	3,010,134	-	5,188,023	-	-	595,066
CON	LOCAL GEN FUND	389,995	-	389,995	-	-	-	-	-
Total Funding		8,588,152	-	3,400,129	-	5,188,023	-	-	595,066

CURRENT

TIP ID: REG110027 Revision: 2011-16 Version: 1 Status: HISTORIC CTIPS ID: 20600005245
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: GL: Elderly & Persons with Disability Program
 Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.
 Revision Reason: Amend in a new exempt grouped listing by splitting out \$3M in FY11 CON 5310 and \$390K in FY11 CON Other Local funds from VAR030001 and adding \$5.2M in FY11 CON 5310 funds (toll credits supplied for match requirement) and update back up listing
 Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA
 RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5310-T3	8,198,157	-	8,198,157	-	-	-	-	1,037,605
CON	LOCAL GEN FUND	389,995	-	389,995	-	-	-	-	-
Total Funding		8,588,152	-	8,588,152	-	-	-	-	1,037,605

End of Project REG110027

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110028 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600005267

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: TDM Purpose: SYSTMGMT

Project Name: GL: FY10 JARC Mobility Management
 Proj Description: GL: Mobility Management. Various mobility management projects in the SFO, Concord and San Jose large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	805,190	-	-	-	805,190	-	-	-
CON	LOCAL GEN FUND	169,265	-	-	-	169,265	-	-	-
Total Funding		974,455	-	-	-	974,455	-	-	-

CURRENT

TIP ID: REG110028 Revision: 2011-24 Version: 2 Status: HISTORIC CTIPS ID: 20600005267

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: TDM Purpose: SYSTMGMT

Project Name: GL: FY10 JARC Mobility Management
 Proj Description: GL: Mobility Management. Various mobility management projects in the SFO, Concord and San Jose large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to reprogram all funds from FY12 to FY13, change the fund source for \$677K in CON funds from Other Local to 5316, and add \$128K in FY13 CON 5316 funds; and update the back-up listing to define project details and funding amounts

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	805,190	-	-	-	805,190	-	-	-
CON	LOCAL GEN FUND	169,265	-	-	-	169,265	-	-	-
Total Funding		974,455	-	-	-	974,455	-	-	-

End of Project REG110028

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110029 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005273

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Parking Pricing Regional Analysis

Proj Description: Regionwide: Construct a regional parking database, integrated with our land use/transportation models, analyzes regional and local parking pricing schemes, conducts technical workshops, and proposes policies for implementation of pricing of parking

Revision Reason: Update the funding plan to change the fund source for \$560K in CON funds from Other Local to VPPP and reprogram all funds from FY12 to FY13

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	140,000	-	-	-	140,000	-	-	-
CON	VPPP-T3	560,000	-	-	-	560,000	-	-	-
Total Funding		700,000	-	-	-	700,000	-	-	-

CURRENT

TIP ID: REG110029 Revision: 2011-22 Version: 1 Status: HISTORIC CTIPS ID: 20600005273

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: Parking Pricing Regional Analysis

Proj Description: Regionwide: Construct a regional parking database, integrated with our land use/transportation models, analyzes regional and local parking pricing schemes, conducts technical workshops, and proposes policies for implementation of pricing of parking

Revision Reason: Amend a new exempt project into the TIP using \$700K in FY12 CON Other Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	700,000	-	-	700,000	-	-	-	-
Total Funding		700,000	-	-	700,000	-	-	-	-

End of Project REG110029

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110033 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005339
 Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: GL: JARC FY10-FY12 Small UA & Rural
 Proj Description: GL: JARC FY10-FY12 Small UA & Rural. Various JARC projects in small urbanized areas and nonurbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update the funding plan to reprogram all project funding from FY12 to FY13
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	1,389,000	-	-	-	1,389,000	-	-	587,100
CON	LOCAL GEN FUND	1,611,000	-	-	-	1,611,000	-	-	-
Total Funding		3,000,000	-	-	-	3,000,000	-	-	587,100

CURRENT

TIP ID: REG110033 Revision: 2011-25 Version: 1 Status: HISTORIC CTIPS ID: 20600005339
 Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: GL: JARC FY10-FY12 Small UA & Rural
 Proj Description: GL: JARC FY10-FY12 Small UA & Rural. Various JARC projects in small urbanized areas and nonurbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Amend a new grouped listing into the TIP using \$3M in FY12 CON funds
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	1,389,000	-	-	1,389,000	-	-	-	587,100
CON	LOCAL GEN FUND	1,611,000	-	-	1,611,000	-	-	-	-
Total Funding		3,000,000	-	-	3,000,000	-	-	-	587,100

End of Project REG110033

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110034 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005328

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: GL: New Freedom FY10-FY12 Small & Rural

Proj Description: GL: New Freedom FY10-FY12 Small & Rural. Various Cycle 6 (FY10-FY12) New Freedom projects in small urbanized and rural areas.

Revision Reason: Update the funding plan to reprogram all project funding from FY12 to FY13

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5317-T3	548,175	-	-	-	548,175	-	-	225,000
CON	LOCAL GEN FUND	1,251,825	-	-	-	1,251,825	-	-	-
Total Funding		1,800,000	-	-	-	1,800,000	-	-	225,000

CURRENT

TIP ID: REG110034 Revision: 2011-25 Version: 1 Status: HISTORIC CTIPS ID: 20600005328

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: GL: New Freedom FY10-FY12 Small & Rural

Proj Description: GL: New Freedom FY10-FY12 Small & Rural. Various Cycle 6 (FY10-FY12) New Freedom projects in small urbanized and rural areas.

Revision Reason: Amend a new grouped listing into the TIP using \$1.8M in FY12 CON funds

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5317-T3	548,175	-	-	548,175	-	-	-	225,000
CON	LOCAL GEN FUND	1,251,825	-	-	1,251,825	-	-	-	-
Total Funding		1,800,000	-	-	1,800,000	-	-	-	225,000

End of Project REG110034

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL010019 Revision: 2011-26 Version: 14 Status: ACTIVE CTIPS ID: 20600002181

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880 Coleman Avenue I/C Reconfiguration.
 Proj Description: In San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from Airport & Newhall plus landscaping (Garvee SCL030012).
 Revision Reason: Update the funding plan to reprogram \$1.53M in CON Earmark-Demo from FY08 to FY13, add \$2K in FY13 CON Other Local, and change the source for \$977K in FY13 CON funds from Earmark-STP to Other Local as the earmark funds are being reprogrammed to SCL090030

Primary RTP ID: 230201 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,934,000 Review: PR
 RTP Description: Widen Coleman Avenue from 4 to 6 lanes from I-880 to Taylor Street
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	TCRP	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
PSE	TCRP	3,000,000	3,000,000	-	-	-	-	-	-
ROW	NHS-GARVEE-T2	4,400,000	4,400,000	-	-	-	-	-	-
CON	EARMARK-T2	1,528,150	-	-	-	1,528,150	-	-	-
CON	LOCAL GEN FUND	1,175,000	-	-	-	1,175,000	-	-	-
CON	NHS-GARVEE-T2	60,941,000	60,941,000	-	-	-	-	-	-
Total Funding		78,044,150	75,341,000	-	-	2,703,150	-	-	-

CURRENT

TIP ID: SCL010019 Revision: 2011-00 Version: 13 Status: HISTORIC CTIPS ID: 20600002181

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 880 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880 Coleman Avenue I/C Reconfiguration.
 Proj Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from Airport & Newhall plus landscaping (Garvee SCL030012).
 Revision Reason: 2011 TIP Development: update funding year
 Primary RTP ID: 230201 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,934,000 Review: PR
 RTP Description: Widen Coleman Avenue from 4 to 6 lanes from I-880 to Taylor Street
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	TCRP	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
PSE	TCRP	3,000,000	3,000,000	-	-	-	-	-	-
ROW	NHS-GARVEE-T2	4,400,000	4,400,000	-	-	-	-	-	-
CON	EARMARK-T2	2,505,150	1,528,150	-	-	977,000	-	-	-
CON	LOCAL GEN FUND	196,000	-	-	-	196,000	-	-	-
CON	NHS-GARVEE-T2	60,941,000	60,941,000	-	-	-	-	-	-
Total Funding		78,042,150	76,869,150	-	-	1,173,000	-	-	-

End of Project SCL010019

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050002 Revision: 2011-26 Version: 13 Status: ACTIVE CTIPS ID: 20600002925
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: VTA - Rail Replacement Program
 Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).
 Revision Reason: Update the funding plan to add \$767K in FY11 CON Prop 1B PTMISEA funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA
 RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	6,570,798	2,301,750	1,683,000	2,586,048	-	-	-	-
CON	LOCAL GEN FUND	2,788,612	1,145,913	996,187	646,512	-	-	-	-
CON	PROP-1B	1,328,000	-	1,328,000	-	-	-	-	-
Total Funding		15,271,060	8,031,313	4,007,187	3,232,560	-	-	-	-

CURRENT

TIP ID: SCL050002 Revision: 2011-15 Version: 12 Status: HISTORIC CTIPS ID: 20600002925
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: VTA - Rail Replacement Program
 Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).
 Revision Reason: Update the funding plan to add \$2.6M in FY12 CON 5309-FG and \$647K in FY12 CON Other Local funds and change the fund source for \$561K in FY11 CON funds from Other State to Prop-1B-PTMISEA-REV
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA
 RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	6,570,798	2,301,750	1,683,000	2,586,048	-	-	-	-
CON	LOCAL GEN FUND	2,788,612	1,145,913	996,187	646,512	-	-	-	-
CON	PROP-1B	561,000	-	561,000	-	-	-	-	-
Total Funding		14,504,060	8,031,313	3,240,187	3,232,560	-	-	-	-

End of Project SCL050002

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050009 Revision: 2011-26 Version: 10 Status: ACTIVE CTIPS ID: 20600002929

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Capitol Expressway LRT Extension

Proj Description: In San Jose: Construct LRT Line on Capitol Expressway from Alum Rock Avenue to Eastridge Transit Center, including associated pedestrian amenities, and bus transit access. This is a phased project.

Revision Reason: Update the funding plan to reprogram \$2M in CON Sales-Tax Measure funds from FY15 to FY13

Primary RTP ID: 22956 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Extend the Capitol Avenue light-rail line from the Alum Rock Transit Center to a rebuilt Eastridge Transit Center

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	52,166,000	-	-	42,663,000	-	9,503,000	-	-
ROW	RIP-T3	23,000,000	-	10,000,000	-	13,000,000	-	-	-
ROW	SALESTAX-MEASURE	25,573,000	-	-	-	-	25,573,000	-	-
CON	RIP-T3	16,000,000	-	16,000,000	-	-	-	-	-
CON	RIP-T4	18,540,000	-	-	18,540,000	-	-	-	-
CON	SALESTAX-MEASURE	198,721,000	-	-	-	2,000,000	-	196,721,000	-
Total Funding		334,000,000	-	26,000,000	61,203,000	15,000,000	35,076,000	196,721,000	-

CURRENT

TIP ID: SCL050009 Revision: 2011-24 Version: 9 Status: HISTORIC CTIPS ID: 20600002929

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Capitol Expressway LRT Extension

Proj Description: Construct LRT Line on Capitol Expressway from Alum Rock Avenue to Eastridge Transit Center, including associated pedestrian amenities, and bus transit access. This is a phased project.

Revision Reason: Update the funding plan to change the source of \$18.54M in FY12 CON funds from state STIP to federal STIP and to reprogram \$13M in FY13 STIP funds from CON to ROW

Primary RTP ID: 22956 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Extend the Capitol Avenue light-rail line from the Alum Rock Transit Center to a rebuilt Eastridge Transit Center

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	52,166,000	-	-	42,663,000	-	9,503,000	-	-
ROW	RIP-T3	23,000,000	-	10,000,000	-	13,000,000	-	-	-
ROW	SALESTAX-MEASURE	25,573,000	-	-	-	-	25,573,000	-	-
CON	RIP-T3	16,000,000	-	16,000,000	-	-	-	-	-
CON	RIP-T4	18,540,000	-	-	18,540,000	-	-	-	-
CON	SALESTAX-MEASURE	198,721,000	-	-	-	-	-	198,721,000	-
Total Funding		334,000,000	-	26,000,000	61,203,000	13,000,000	35,076,000	198,721,000	-

End of Project SCL050009

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050039 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600003456
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Almaden Expressway Ped. Bridge
 Proj Description: San Jose: Prepare construction documents and environmental review for pedestrian bridge project.
 Revision Reason: Update the funding plan to change the fund source for \$140K in FY09 PE funds from Earmark-STP to Other Local as the Earmark funds are being reprogrammed to SCL110033
 Primary RTP ID: 22175 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$12,835,000 Review: AA
 RTP Description: Widen Almaden Expressway to 8 lanes between Coleman Road and Blossom Hill Road
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	352,000	352,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	140,000	140,000	-	-	-	-	-	-
ROW	RTP-LRP	100,000	-	-	-	-	-	100,000	-
CON	RTP-LRP	12,243,000	-	-	-	-	-	12,243,000	-
Total Funding		12,835,000	492,000	-	-	-	-	12,343,000	-

CURRENT

TIP ID: SCL050039 Revision: 2011-17 Version: 7 Status: HISTORIC CTIPS ID: 20600003456
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Almaden Expressway Ped. Bridge
 Proj Description: San Jose: Prepare construction documents and environmental review for pedestrian bridge project.
 Revision Reason: Update the project delivery milestones for informational purposes
 Primary RTP ID: 22175 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$12,835,000 Review: AA
 RTP Description: Widen Almaden Expressway to 8 lanes between Coleman Road and Blossom Hill Road
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	492,000	492,000	-	-	-	-	-	-
ROW	RTP-LRP	100,000	-	-	-	-	-	100,000	-
CON	RTP-LRP	12,243,000	-	-	-	-	-	12,243,000	-
Total Funding		12,835,000	492,000	-	-	-	-	12,343,000	-

End of Project SCL050039

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090030 Revision: 2011-26 Version: 7 Status: ACTIVE CTIPS ID: 20600004296
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 85 Project Type: HOV Purpose: ENHANCEMENT
 Project Name: SR 85 Express Lanes
 Proj Description: In Santa Clara County: Implement roadway pricing on SR 85 carpool lane.
 Revision Reason: Update the funding plan to reprogram \$1M in PE Local from FY10 to FY13 and change the fund source to Earmark-STP as these funds are being reprogrammed from SCL010019 (the full earmark is \$1M), and reprogram \$4M in CON Local from FY12 to FY14
 Primary RTP ID: 230674 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$60,800,000 Review:
 RTP Description: Route 85 in Santa Clara County from U.S. 101 in Mountain View to U.S. 101 in South San Jose – convert HOV lanes to express lanes
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	1,000,000	-	-	-	1,000,000	-	-	-
PE	EARMARK-T3	500,000	500,000	-	-	-	-	-	-
PE	ST-STP-ARRA	3,300,000	3,300,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	LOCAL GEN FUND	4,000,000	-	-	-	-	4,000,000	-	-
CON	RTP-LRP	50,000,000	-	-	-	-	-	50,000,000	-
Total Funding		60,800,000	3,800,000	-	-	3,000,000	4,000,000	50,000,000	-

CURRENT

TIP ID: SCL090030 Revision: 2011-25 Version: 6 Status: HISTORIC CTIPS ID: 20600004296
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 85 Project Type: HOV Purpose: ENHANCEMENT
 Project Name: SR 85 Express Lanes
 Proj Description: In Santa Clara County: Implement roadway pricing on SR 85 carpool lane.
 Revision Reason: Update the expanded description to include an exempt project element on US 101 from postmile 25.311 to 23.1 for informational signs only
 Primary RTP ID: 230674 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$60,800,000 Review:
 RTP Description: Route 85 in Santa Clara County from U.S. 101 in Mountain View to U.S. 101 in South San Jose – convert HOV lanes to express lanes
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	500,000	500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PE	ST-STP-ARRA	3,300,000	3,300,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	4,000,000	-	-	4,000,000	-	-	-	-
CON	RTP-LRP	50,000,000	-	-	-	-	-	50,000,000	-
Total Funding		60,800,000	4,800,000	-	6,000,000	-	-	50,000,000	-

End of Project SCL090030

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090035 Revision: 2011-26 Version: 9 Status: ACTIVE CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring
 Revision Reason: Update the funding plan to reprogram \$4.25M in PE STP and \$551K in PE Other Local from FY 13 to FY12 to match obligation
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,189,000	547,000	547,000	547,000	548,000	-	-	-
ENV	RIP-T4	1,836,000	-	148,000	148,000	148,000	696,000	696,000	-
PSE	RIP-T4	1,681,000	-	-	-	-	-	1,681,000	-
PE	LOCAL GEN FUND	1,071,000	520,000	-	551,000	-	-	-	-
PE	STP-T4	8,246,000	4,000,000	-	4,246,000	-	-	-	-
Total Funding		15,023,000	5,067,000	695,000	5,492,000	696,000	696,000	2,377,000	-

CURRENT

TIP ID: SCL090035 Revision: 2011-24 Version: 8 Status: HISTORIC CTIPS ID: 20600004457

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring
 Revision Reason: Update the funding plan to reprogram \$2.47M in Other Local funds from FY14 to FY13 and change the fund source for \$4.25M in FY13 CON funds from Other Local to STP
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,189,000	547,000	547,000	547,000	548,000	-	-	-
ENV	RIP-T4	1,836,000	-	148,000	148,000	148,000	696,000	696,000	-
PSE	RIP-T4	1,681,000	-	-	-	-	-	1,681,000	-
PE	LOCAL GEN FUND	1,071,000	520,000	-	-	551,000	-	-	-
PE	STP-T4	8,246,000	4,000,000	-	-	4,246,000	-	-	-
Total Funding		15,023,000	5,067,000	695,000	695,000	5,493,000	696,000	2,377,000	-

End of Project SCL090035

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL090046 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600004652
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT
 Project Name: Lower Guadalupe River Trail-Tasman Drive Underpass
 Proj Description: In San José: along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass.
 Revision Reason: Update the funding plan to reprogram \$660K in CON RIP-TE and \$165K in CON Other Local from FY12 to FY13
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	165,000	-	-	-	165,000	-	-	-
CON	RIP-TE-T4	660,000	-	-	-	660,000	-	-	-
Total Funding		825,000	-	-	-	825,000	-	-	-

CURRENT

TIP ID: SCL090046 Revision: 2011-00 Version: 3 Status: HISTORIC CTIPS ID: 20600004652
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT
 Project Name: Lower Guadalupe River Trail-Tasman Drive Underpass
 Proj Description: In San José: along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	165,000	-	-	165,000	-	-	-	-
CON	RIP-TE-T4	660,000	-	-	660,000	-	-	-	-
Total Funding		825,000	-	-	825,000	-	-	-	-

End of Project SCL090046

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110008 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600004613
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 237 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: SR 237 Express Lanes: I-880 to Mathilda Ave
 Proj Description: In Santa Clara County: Implement roadway pricing on SR 237 carpool lane.
 Revision Reason: Update the funding plan to change the fund source for \$1.5M in FY14 ENV Other Local to VPPP and reprogram to FY12, reprogram \$1M in RTP funds from FY15 PSE to FY12 ENV and change the fund source for \$.1M of those funds to VPPP and \$.9M to Other Local
 Primary RTP ID: 230676 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$14,900,000 Review: AA
 RTP Description: Route 237 in Santa Clara County from I-880 to Mathilda Avenue – convert HOV lanes to express lanes
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	900,000	-	-	900,000	-	-	-	-
ENV	VPPP-T3	1,600,000	-	-	1,600,000	-	-	-	-
PSE	RTP-LRP	500,000	-	-	-	-	-	500,000	-
CON	RTP-LRP	11,900,000	-	-	-	-	-	11,900,000	-
Total Funding		14,900,000	-	-	2,500,000	-	-	12,400,000	-

CURRENT

TIP ID: SCL110008 Revision: 2011-00 Version: 1 Status: HISTORIC CTIPS ID: 20600004613
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 237 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: SR 237 Express Lanes: I-880 to Mathilda Ave
 Proj Description: In Santa Clara County: Implement roadway pricing on SR 237 carpool lane.
 Revision Reason: 2011 TIP Development: Add in new non-exempt project
 Primary RTP ID: 230676 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$14,900,000 Review:
 RTP Description: Route 237 in Santa Clara County from I-880 to Mathilda Avenue – convert HOV lanes to express lanes
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
PSE	RTP-LRP	1,500,000	-	-	-	-	-	1,500,000	-
CON	RTP-LRP	11,900,000	-	-	-	-	-	11,900,000	-
Total Funding		14,900,000	-	-	-	-	1,500,000	13,400,000	-

End of Project SCL110008

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110010 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600004634
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT
 Project Name: VTA: Stevens Creek Bus Rapid Transit
 Proj Description: Implement BRT line 523 improvements in the Stevens Creek corridor including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-time information, and specialized vehicles.
 Revision Reason: Update the funding plan to reprogram \$713K in CON CMAQ and \$94K in CON Other Local from FY13 to FY12 to match obligation
 Primary RTP ID: 230595 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$143,191,000 Review: AA
 RTP Description: Implement Bus Rapid Transit (BRT) on Stevens Creek Boulevard from Diridon Station to DeAnza College
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-MEASURE	3,000,000	-	-	3,000,000	-	-	-	-
PSE	SALESTAX-MEASURE	39,683,893	-	-	-	39,683,893	-	-	-
ROW	SALESTAX-MEASURE	1,782,000	-	-	-	-	-	1,782,000	-
CON	CMAQ-T4	712,888	-	-	712,888	-	-	-	-
CON	SALESTAX-MEASURE	100,021,219	-	-	93,765	-	-	99,927,454	-
Total Funding		145,200,000	-	-	3,806,653	39,683,893	-	101,709,454	-

CURRENT

TIP ID: SCL110010 Revision: 2011-25 Version: 3 Status: HISTORIC CTIPS ID: 20600004634
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: RAPID TRANS BUS Purpose: ENHANCEMENT
 Project Name: VTA: Stevens Creek Bus Rapid Transit
 Proj Description: Implement BRT line 523 improvements in the Stevens Creek corridor including: dedicated guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-time information, and specialized vehicles.
 Revision Reason: Add CON phase into the TIP and update funding plan to add \$712,888 in FY13 CON CMAQ funds, add \$93,765 in FY13 CON Sales Tax Measure funds and reduce \$806,653 in FY13 PSE Sales Tax Measure funds
 Primary RTP ID: 230595 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$143,191,000 Review:
 RTP Description: Implement Bus Rapid Transit (BRT) on Stevens Creek Boulevard from Diridon Station to DeAnza College
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-MEASURE	3,000,000	-	-	3,000,000	-	-	-	-
PSE	SALESTAX-MEASURE	39,683,893	-	-	-	39,683,893	-	-	-
ROW	SALESTAX-MEASURE	1,782,000	-	-	-	-	-	1,782,000	-
CON	CMAQ-T4	712,888	-	-	-	712,888	-	-	-
CON	SALESTAX-MEASURE	100,021,219	-	-	-	93,765	-	99,927,454	-
Total Funding		145,200,000	-	-	3,000,000	40,490,546	-	101,709,454	-

End of Project SCL110010

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110033 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600005002

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT

Project Name: San Fernando Street Enhanced Bikeway & Ped Access

Proj Description: In San Jose: along San Fernando Street between Cahill Street and 10th Street: enhance pedestrian and bicycle accessibility along San Fernando Street between Cahill Street and 10th Street.

Revision Reason: Update the funding plan to add \$140K in FY13 CON Earmark funds as the funds are being reprogrammed from SCL050039

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	117,000	-	-	117,000	-	-	-	-
CON	EARMARK-T2	139,964	-	-	-	139,964	-	-	-
CON	LOCAL GEN FUND	184,700	-	-	184,700	-	-	-	-
CON	STP-T4	1,425,000	-	-	1,425,000	-	-	-	-
Total Funding		1,866,664	-	-	1,726,700	139,964	-	-	-

CURRENT

TIP ID: SCL110033 Revision: 2011-02 Version: 2 Status: HISTORIC CTIPS ID: 20600005002

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT

Project Name: San Fernando Street Enhanced Bikeway & Ped Access

Proj Description: In San Jose, along San Fernando Street between Cahill Street and 10th Street. The project will enhance pedestrian and bicycle accessibility along San Fernando Street between Cahill Street and 10th Street.

Revision Reason: Update funding Plan: Change \$1,425,000 for CON in FY 12 from CMAQ to STP

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	117,000	-	117,000	-	-	-	-	-
CON	LOCAL GEN FUND	184,700	-	-	184,700	-	-	-	-
CON	STP-T4	1,425,000	-	-	1,425,000	-	-	-	-
Total Funding		1,726,700	-	117,000	1,609,700	-	-	-	-

End of Project SCL110033

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110034 **Revision:** 2011-26 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005004

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** COLLECTOR **Purpose:** ENHANCEMENT

Project Name: San Jose - San Carlos Multimodal Phase 2

Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.

Revision Reason: Update the project title to reference that this is phase 2 and update the funding plan to reprogram STP and Other Local CON funds from FY12 to FY13 to match planned obligation

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	-	359,000	-	-	-	-	-
CON	LOCAL GEN FUND	263,000	-	-	-	263,000	-	-	-
CON	STP-T4	2,024,000	-	-	-	2,024,000	-	-	-
Total Funding		2,646,000	-	359,000	-	2,287,000	-	-	-

CURRENT

TIP ID: SCL110034 **Revision:** 2011-02 **Version:** 2 **Status:** HISTORIC **CTIPS ID:** 20600005004

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** COLLECTOR **Purpose:** ENHANCEMENT

Project Name: San Jose - San Carlos Street Streetscape

Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.

Revision Reason: Update funding plan: Change \$2,024,000 for CON in FY 12 from CMAQ to STP

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	-	359,000	-	-	-	-	-
CON	LOCAL GEN FUND	263,000	-	-	263,000	-	-	-	-
CON	STP-T4	2,024,000	-	-	2,024,000	-	-	-	-
Total Funding		2,646,000	-	359,000	2,287,000	-	-	-	-

End of Project SCL110034

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-070037 **Revision:** 2011-26 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600004152
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** 101 **Project Type:** BRIDGE **Purpose:** ENHANCEMENT
Project Name: Golden Gate Bridge - Moveable Median Barrier
Proj Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.
Revision Reason: Update the funding plan to reprogram \$20M in RIP funds from FY12 to FY13
Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA
RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	EARMARK-T3	1,379,200	1,379,200	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,420,800	-	3,420,800	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-T3	20,000,000	-	-	-	20,000,000	-	-	-
Total Funding		25,000,000	1,379,200	3,620,800	-	20,000,000	-	-	-

CURRENT

TIP ID: SF-070037 **Revision:** 2011-08 **Version:** 12 **Status:** HISTORIC **CTIPS ID:** 20600004152
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** 101 **Project Type:** BRIDGE **Purpose:** ENHANCEMENT
Project Name: Golden Gate Bridge - Moveable Median Barrier
Proj Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.
Revision Reason: Update exemption code from "Bicycle and pedestrian facilities" to "Adding medians" to reflect the project description
Primary RTP ID: 21320 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$26,934,000 **Review:** AA
RTP Description: Construct Golden Gate Bridge moveable median barrier
AQ Description: EXEMPT (40 CFR 93.126) - Adding medians

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	EARMARK-T3	1,379,200	1,379,200	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,420,800	-	3,420,800	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-T2	4,395,000	-	-	4,395,000	-	-	-	-
CON	RIP-T3	15,605,000	-	-	15,605,000	-	-	-	-
Total Funding		25,000,000	1,379,200	3,620,800	20,000,000	-	-	-	-

End of Project SF-070037

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090030 Revision: 2011-26 Version: 9 Status: ACTIVE CTIPS ID: 20600004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$2.8M in STP-OBAG funds and \$363K in Other Local from FY13 to FY12 to match obligation

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,045,000	500,000	500,000	515,000	530,000	-	-	-
ENV	RIP-T4	491,000	-	-	-	-	491,000	-	-
PSE	RIP-T4	608,000	-	-	-	-	-	608,000	-
PE	LOCAL GEN FUND	666,000	303,000	-	363,000	-	-	-	-
PE	STP-T4	5,152,000	2,357,000	-	2,795,000	-	-	-	-
Total Funding		8,962,000	3,160,000	500,000	3,673,000	530,000	491,000	608,000	-

CURRENT

TIP ID: SF-090030 Revision: 2011-24 Version: 8 Status: HISTORIC CTIPS ID: 20600004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - SF County

Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram \$1.63M in Other Local from FY14 to FY13 and change the fund source for \$2.8M in FY13 CON funds from Other Local to STP

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	2,045,000	500,000	500,000	515,000	530,000	-	-	-
ENV	RIP-T4	491,000	-	-	-	-	491,000	-	-
PSE	RIP-T4	608,000	-	-	-	-	-	608,000	-
PE	LOCAL GEN FUND	666,000	303,000	-	-	363,000	-	-	-
PE	STP-T4	5,152,000	2,357,000	-	-	2,795,000	-	-	-
Total Funding		8,962,000	3,160,000	500,000	515,000	3,688,000	491,000	608,000	-

End of Project SF-090030

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090036 Revision: 2011-26 Version: 5 Status: ACTIVE CTIPS ID: 20600004669

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Francisco - Arelious Walker Stairway Imps.

Proj Description: In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.

Revision Reason: Update the funding plan to reprogram \$200K in CON Other Local from FY12 to FY13 and update the project sponsor from SF City and County to SF DPW

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review: AA

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-TE-T4	191,000	-	191,000	-	-	-	-	21,908
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	RIP-TE-T4	918,000	-	-	918,000	-	-	-	-
Total Funding		1,309,000	-	191,000	918,000	200,000	-	-	21,908

CURRENT

TIP ID: SF-090036 Revision: 2011-01 Version: 4 Status: HISTORIC CTIPS ID: 20600004669

Sponsoring Agency: SF City/County Implementing Agency: Other

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Francisco - Arelious Walker Stairway Imps.

Proj Description: In San Francisco: Arelious Walker Stairway Improvement Project - will include leveling of stairway landings and individual stairs, repair or replace handrails, sidewalk repair and vegetation removal.

Revision Reason: Update FY11 RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review: AA

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-TE-T4	191,000	-	191,000	-	-	-	-	21,908
CON	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	RIP-TE-T4	918,000	-	-	918,000	-	-	-	-
Total Funding		1,309,000	-	191,000	1,118,000	-	-	-	21,908

End of Project SF-090036

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090037 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600004666

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Phelan Loop Pedestrian and Street Beautification

Proj Description: In San Francisco: Phelan Loop at Ocean Ave, Geneva Ave and Phelan Ave. Pedestrian and Street Beautification; Construct new sidewalks, ped signals, accessible ramps, textured crosswalks, landscape. Relocate existing bus terminal.

Revision Reason: Update contact information, clarify project description, add project delivery milestones

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	1,980,000	-	-	1,980,000	-	-	-	-
PE	STP-T4	320,000	-	320,000	-	-	-	-	-
CON	5309-T3-BUS	6,822,106	6,822,106	-	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	RIP-TE-T4	574,000	-	-	-	574,000	-	-	-
CON	STP-T4	800,000	-	800,000	-	-	-	-	-
Total Funding		10,696,106	6,822,106	1,320,000	1,980,000	574,000	-	-	-

CURRENT

TIP ID: SF-090037 Revision: 2011-02 Version: 5 Status: HISTORIC CTIPS ID: 20600004666

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Phelan Loop Pedestrian and Street Beautification

Proj Description: In San Francisco: Phelan Loop at the intersections of Ocean Avenue, Geneva Avenue and Phelan Avenue. Pedestrian and Street Beautification; Construct new sidewalks, accessible curb ramps, textured crosswalks and landscape. Relocate existing bus terminal

Revision Reason: Update funding plan to reprogram \$800K in CMAQ funds and \$200K in Other Local funds in CON phase from FY12 to FY11 and change \$320K for PE and \$800K for CON from CMAQ to STP

Primary RTP ID: 21502 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$120,420,000 Review:

RTP Description: Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	1,980,000	-	-	1,980,000	-	-	-	-
PE	STP-T4	320,000	-	320,000	-	-	-	-	-
CON	5309-T3-BUS	6,822,106	6,822,106	-	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	RIP-TE-T4	574,000	-	-	574,000	-	-	-	-
CON	STP-T4	800,000	-	800,000	-	-	-	-	-
Total Funding		10,696,106	6,822,106	1,320,000	2,554,000	-	-	-	-

End of Project SF-090037

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110005 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600004629
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Great Highway Restoration
 Proj Description: Implement a semi-permanent solution to restore and stabilize the Great Highway, stop bluff slides, and protect City infrastructure.
 Revision Reason: Update the funding plan to change the phase and fund source for \$2.864M in FY11 funds from PE local to CON ERS, remove \$136K in FY11 PE local, change the fund source for \$1.33M in RTP-LRP funds to salestax fund, and reprogram PE and ROW funds to FY14
 Primary RTP ID: 230168 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,400,000 Review: AA
 RTP Description: Improve the Great Highway between Lincoln Way and 48th Avenue (includes resurfacing roadway, installing drainage systems and constructing medians)
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	404,000	-	-	-	-	404,000	-	-
ROW	LOCAL GEN FUND	86,000	-	-	-	-	86,000	-	-
CON	ERS-T2	2,864,000	-	2,864,000	-	-	-	-	-
CON	LOCAL GEN FUND	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	7,945,000	-	-	-	-	-	7,945,000	-
CON	SALESTAX-MEASURE	1,330,000	-	-	-	-	-	1,330,000	-
Total Funding		13,129,000	-	2,864,000	-	-	990,000	9,275,000	-

CURRENT

TIP ID: SF-110005 Revision: 2011-00 Version: 1 Status: HISTORIC CTIPS ID: 20600004629
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Great Highway Restoration
 Proj Description: Implement a semi-permanent solution to restore and stabilize the Great Highway, stop bluff slides, and protect City infrastructure.
 Revision Reason: Amend a new AQ Exempt project into the TIP
 Primary RTP ID: 230168 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,400,000 Review:
 RTP Description: Improve the Great Highway between Lincoln Way and 48th Avenue (includes resurfacing roadway, installing drainage systems and constructing medians)
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	3,000,000	-	3,000,000	-	-	-	-	-
PSE	LOCAL GEN FUND	404,000	-	-	404,000	-	-	-	-
ROW	LOCAL GEN FUND	86,000	-	-	-	86,000	-	-	-
CON	LOCAL GEN FUND	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	9,275,000	-	-	-	-	-	9,275,000	-
Total Funding		13,265,000	-	3,000,000	404,000	86,000	500,000	9,275,000	-

End of Project SF-110005

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110006 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600004631
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 101 Project Type: OTHER Purpose: EXPANSION
 Project Name: Hunters Pt Shipyard & Candlestick Pt Proj Roadways
 Proj Description: New local and arterial roads within the Hunters Point Phase 2 and Candlestick Point development area.
 Revision Reason: Update funding plan to reprogram CON phase funds to FY13
 Primary RTP ID: 21549 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$225,000,000 Review:
 RTP Description: Implement direct access route from Hunters Point Shipyard to U.S. 101, including repaving existing roadway and adding new curbs and curb ramps, sidewalks, street lighting, trees and route signage
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	450,000	-	-	-	450,000	-	-	-
Total Funding		500,000	50,000	-	-	450,000	-	-	-

CURRENT

TIP ID: SF-110006 Revision: 2011-00 Version: 1 Status: HISTORIC CTIPS ID: 20600004631
 Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 101 Project Type: OTHER Purpose: EXPANSION
 Project Name: Hunters Pt Shipyard & Candlestick Pt Proj Roadways
 Proj Description: New local and arterial roads within the Hunters Point Phase 2 and Candlestick Point development area.
 Revision Reason: Amend a new AQ non-Exempt project into the TIP
 Primary RTP ID: 21549 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$225,000,000 Review:
 RTP Description: Implement direct access route from Hunters Point Shipyard to U.S. 101, including repaving existing roadway and adding new curbs and curb ramps, sidewalks, street lighting, trees and route signage
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	450,000	-	450,000	-	-	-	-	-
Total Funding		500,000	50,000	450,000	-	-	-	-	-

End of Project SF-110006

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110008 Revision: 2011-26 Version: 5 Status: ACTIVE CTIPS ID: 20600004856
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Second St Phase 1 - SFgo Signal Rehab and Upgrade
 Proj Description: San Francisco: On 2nd St. between Market and Bryant: Design and install upgraded replacement underground interconnect conduits, pull boxes, fiber cables, and signal controllers
 Revision Reason: Update sponsor to SFMTA
 Primary RTP ID: 230585 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$28,780,000 Review: AA
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	-	4,000	-	-	-	-	-
PE	STP-T4	13,000	-	13,000	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	307,000	-	-	307,000	-	-	-	-
CON	STP-T4	517,000	-	-	517,000	-	-	-	-
Total Funding		841,000	-	17,000	824,000	-	-	-	-

CURRENT

TIP ID: SF-110008 Revision: 2011-21 Version: 4 Status: HISTORIC CTIPS ID: 20600004856
 Sponsoring Agency: SF DPW Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Second St Phase 1 - SFgo Signal Rehab and Upgrade
 Proj Description: San Francisco: On 2nd St. between Market and Bryant: Design and install upgraded replacement underground interconnect conduits, pull boxes, fiber cables, and signal controllers
 Revision Reason: Split out the streetscaping, repaving, and bike lane elements to SF-110033 (100% locally funded), remove \$53K in local funds and reprogram \$4.3M in STP and \$967K in local funds to SF-110016 and SF-050042. Also update the sponsor from SFDPW to SFMTA
 Primary RTP ID: 230585 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$28,780,000 Review: AA
 RTP Description: Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	-	4,000	-	-	-	-	-
PE	STP-T4	13,000	-	13,000	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	307,000	-	-	307,000	-	-	-	-
CON	STP-T4	517,000	-	-	517,000	-	-	-	-
Total Funding		841,000	-	17,000	824,000	-	-	-	-

End of Project SF-110008

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110012 **Revision:** 2011-26 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004899

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: South of Market Alleyways Improvements, Phase 2

Proj Description: In San Francisco: Six alleyways in the South of Market neighborhood: Steetscape improvements include items such as new raised crosswalks, traffic chicanes, textured asphalt paving, new landscaping, and new street lights.

Revision Reason: Update funding plan to reprogram \$1.38M in CON CMAQ and \$385K in CON Other Local funds from FY12 to FY13 to match planned obligation

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	574,000	-	574,000	-	-	-	-	-
CON	CMAQ-T4	1,381,000	-	-	-	1,381,000	-	-	-
CON	LOCAL GEN FUND	385,000	-	-	-	385,000	-	-	-
Total Funding		2,340,000	-	574,000	-	1,766,000	-	-	-

CURRENT

TIP ID: SF-110012 **Revision:** 2011-23 **Version:** 2 **Status:** HISTORIC **CTIPS ID:** 20600004899

Sponsoring Agency: SF City/County **Implementing Agency:** SF City/County

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: South of Market Alleyways Improvements, Phase 2

Proj Description: In San Francisco: Six alleyways in the South of Market neighborhood: Steetscape improvements include items such as new raised crosswalks, traffic chicanes, textured asphalt paving, new landscaping, and new street lights.

Revision Reason: Update the funding plan to reduce FY11 PE Other Local by \$385K and increase FY12 CON Other Local by \$39K

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	574,000	-	574,000	-	-	-	-	-
CON	CMAQ-T4	1,381,000	-	-	1,381,000	-	-	-	-
CON	LOCAL GEN FUND	385,000	-	-	385,000	-	-	-	-
Total Funding		2,340,000	-	574,000	1,766,000	-	-	-	-

End of Project SF-110012

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110029 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600005191
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: INTERSECTION Purpose: ENHANCEMENT
 Project Name: Sunset and AP Giannini SR2S Improvements
 Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.
 Revision Reason: Update the funding plan to reprogram \$579K in CMAQ and \$75.1K in Other Local from FY12 to FY13
 Primary RTP ID: 21503 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$100,290,000 Review: AA
 RTP Description: Implement a traffic calming program aimed at reducing auto traffic speeds and improving pedestrian and bicyclist safety throughout San Francisco
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	579,000	-	-	-	579,000	-	-	-
CON	SALESTAX-MEASURE	75,100	-	-	-	75,100	-	-	-
Total Funding		804,100	-	150,000	-	654,100	-	-	-

CURRENT

TIP ID: SF-110029 Revision: 2011-19 Version: 2 Status: HISTORIC CTIPS ID: 20600005191
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: INTERSECTION Purpose: ENHANCEMENT
 Project Name: Sunset and AP Giannini SR2S Improvements
 Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.
 Revision Reason: Update the project scope to add a bike lane component
 Primary RTP ID: 21503 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$100,290,000 Review: AA
 RTP Description: Implement a traffic calming program aimed at reducing auto traffic speeds and improving pedestrian and bicyclist safety throughout San Francisco
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	579,000	-	-	579,000	-	-	-	-
CON	SALESTAX-MEASURE	75,100	-	-	75,100	-	-	-	-
Total Funding		804,100	-	150,000	654,100	-	-	-	-

End of Project SF-110029

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110037 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005345
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Linked Priced Electric Bikesharing
 Proj Description: Apply ITS technology and differential pricing with the colocation of shared electric bicycles within City CarShare's existing systems, at high demand parking locations in San Francisco and select Bay Area cities.
 Revision Reason: Update contact information
 Primary RTP ID: 22462 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$63,580,000 Review: AA
 RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	709,116	-	-	709,116	-	-	-	-
PE	VPPP-T3	571,369	-	-	571,369	-	-	-	-
CON	LOCAL GEN FUND	2,242,461	-	-	-	2,242,461	-	-	-
CON	VPPP-T3	932,852	-	-	-	932,852	-	-	-
Total Funding		4,455,798	-	-	1,280,485	3,175,313	-	-	-

CURRENT

TIP ID: SF-110037 Revision: 2011-25 Version: 1 Status: HISTORIC CTIPS ID: 20600005345
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Linked Priced Electric Bikesharing
 Proj Description: In San Francisco and select Bay Area cities: At high demand parking locations within City CarShare's existing systems: Apply ITS technology and differential pricing with the colocation of shared electric bicycles
 Revision Reason: Amend a new exempt project into the TIP using \$709K in FY12 PE Other Local, \$571K in FY12 PE VPPP, \$933K in FY13 CON VPPP, and \$2.2M in FY13 CON Other Local funds
 Primary RTP ID: 22462 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$63,580,000 Review: AA
 RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	709,116	-	-	709,116	-	-	-	-
PE	VPPP-T3	571,369	-	-	571,369	-	-	-	-
CON	LOCAL GEN FUND	2,242,461	-	-	-	2,242,461	-	-	-
CON	VPPP-T3	932,852	-	-	-	932,852	-	-	-
Total Funding		4,455,798	-	-	1,280,485	3,175,313	-	-	-

End of Project SF-110037

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-010047 Revision: 2011-26 Version: 16 Status: ACTIVE CTIPS ID: 20600002139
 Sponsoring Agency: SMCTA Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: FREEWAY I/C Purpose: MAINT/REHAB
 Project Name: US 101 / Willow Road Interchange Reconstruction
 Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).
 Revision Reason: Update funding plan to reprogram \$20.471M in RIP funds from FY14 to FY15 and \$1.47M in RIP funds from FY14 to FY12
 Primary RTP ID: 21606 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$53,808,000 Review: PR
 RTP Description: Reconstruct U.S. 101/Willow Road interchange
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	RIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
ENV	RIP-T3	1,534,000	1,534,000	-	-	-	-	-	-
ENV	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
PSE	RIP-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	RIP-T3	975,000	975,000	-	-	-	-	-	-
PSE	RIP-T4	1,471,000	-	-	1,471,000	-	-	-	-
PE	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,000,000	-	-	-	3,000,000	-	-	-
ROW-CT	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	16,791,000	-	-	-	-	-	16,791,000	-
CON	SALESTAX-MEASURE	4,000,000	-	-	-	-	4,000,000	-	-
CON-CT	RIP-T3	3,680,000	-	-	-	-	-	3,680,000	-
Total Funding		35,951,000	7,009,000	-	1,471,000	3,000,000	4,000,000	20,471,000	-

CURRENT

TIP ID: SM-010047 Revision: 2011-25 Version: 15 Status: HISTORIC CTIPS ID: 20600002139
 Sponsoring Agency: SMCTA Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: FREEWAY I/C Purpose: MAINT/REHAB
 Project Name: US 101 / Willow Road Interchange Reconstruction
 Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).
 Revision Reason: Update the funding plan to reduce local funding on the project by approximately \$22M, add \$1,471K in FY14 PSE RIP funds, and delay remaining phases
 Primary RTP ID: 21606 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$53,808,000 Review: PR
 RTP Description: Reconstruct U.S. 101/Willow Road interchange
 AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	RIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
ENV	RIP-T3	1,534,000	1,534,000	-	-	-	-	-	-
ENV	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
PSE	RIP-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	RIP-T3	975,000	975,000	-	-	-	-	-	-
PSE	RIP-T4	1,471,000	-	-	-	-	1,471,000	-	-
PE	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,000,000	-	-	-	3,000,000	-	-	-
ROW-CT	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	16,791,000	-	-	-	-	16,791,000	-	-
CON	SALESTAX-MEASURE	4,000,000	-	-	-	-	4,000,000	-	-
CON-CT	RIP-T3	3,680,000	-	-	-	-	3,680,000	-	-
Total Funding		35,951,000	7,009,000	-	-	3,000,000	25,942,000	-	-

End of Project SM-010047

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-050041 Revision: 2011-26 Version: 15 Status: ACTIVE CTIPS ID: 20600003626

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to reprogram \$7.02M in CON 5309 funds and \$1.75M in CON Other Local funds from FY11 to FY13

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,847,391	9,847,391	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	-	4,840,648	-	7,017,870	-	-	-
CON	LOCAL GEN FUND	8,062,378	3,765,003	2,542,600	-	1,754,775	-	-	-
Total Funding		38,660,906	22,505,013	7,383,248	-	8,772,645	-	-	-

CURRENT

TIP ID: SM-050041 Revision: 2011-24 Version: 14 Status: HISTORIC CTIPS ID: 20600003626

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to add \$5.4M in FY11 CON 5309 and \$1.34M in FY11 CON Other Local as these funds are being transferred from SM-03006B

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	9,847,391	9,847,391	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	-	11,858,518	-	-	-	-	-
CON	LOCAL GEN FUND	7,649,633	3,765,003	3,884,630	-	-	-	-	-
Total Funding		38,248,161	22,505,013	15,743,148	-	-	-	-	-

End of Project SM-050041

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-050051 Revision: 2011-26 Version: 10 Status: ACTIVE CTIPS ID: 20600003920
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 82 Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: SR 82 - El Camino Real Grand Boulevard Initiative
 Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.
 Revision Reason: Update the funding plan to reprogram Earmark-HPP and local funds between years and phases and update the RTP reference ID
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	140,000	-	140,000	-	-	-	-	-
PSE	TCSP-T3	365,232	-	365,232	-	-	-	-	-
PE	EARMARK-T3	299,710	299,710	-	-	-	-	-	-
PE	LOCAL GEN FUND	74,928	74,928	-	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	EARMARK-T3	2,438,090	400,000	1,740,470	-	297,620	-	-	-
CON	LOCAL GEN FUND	514,072	-	426,374	-	87,698	-	-	-
CON	SALESTAX-MEASURE	566,991	-	566,991	-	-	-	-	-
Total Funding		4,499,023	874,638	3,239,067	-	385,318	-	-	-

CURRENT

TIP ID: SM-050051 Revision: 2011-12 Version: 9 Status: HISTORIC CTIPS ID: 20600003920
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: STATE HWY Mode: BIKE/PED Hwy Rte: 82 Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: SR 82 - El Camino Real Grand Boulevard Initiative
 Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.
 Revision Reason: Update the funding plan to add \$365.2K in FY11 CON TCSP and \$140K in FY11 CON local funds to reflect FHWA award.
 Primary RTP ID: 22232 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,400,000 Review: AA
 RTP Description: Construct streetscape improvements on Mission Street (Route 82) from John Daly Boulevard to San Pedro Road
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	140,000	-	140,000	-	-	-	-	-
PSE	TCSP-T3	365,232	-	365,232	-	-	-	-	-
PE	EARMARK-T3	699,710	699,710	-	-	-	-	-	-
PE	LOCAL GEN FUND	174,928	174,928	-	-	-	-	-	-
CON	EARMARK-T3	2,038,090	-	2,038,090	-	-	-	-	-
CON	LOCAL GEN FUND	1,081,063	-	1,081,063	-	-	-	-	-
Total Funding		4,499,023	874,638	3,624,385	-	-	-	-	-

End of Project SM-050051

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-050052 Revision: 2011-26 Version: 12 Status: ACTIVE CTIPS ID: 20600003921
 Sponsoring Agency: Pacifica Implementing Agency: Pacifica
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: SR1 San Pedro Creek Bridge Replacement
 Proj Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.
 Revision Reason: Update funding plan to reprogram RIP funds to FY14
 Primary RTP ID: 22261 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,800,000 Review: AA
 RTP Description: Replace San Pedro Creek Bridge over Route 1
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	1,200,000	-	1,200,000	-	-	-	-	-
PE	EARMARK-T2	1,000,000	-	1,000,000	-	-	-	-	-
CON	EARMARK-T3	2,250,000	-	-	2,250,000	-	-	-	-
CON	RIP-T4	2,100,000	-	-	-	-	2,100,000	-	-
CON	SALESTAX-MEASURE	1,800,000	-	-	1,800,000	-	-	-	-
CON-CT	RIP-T4	900,000	-	-	-	-	900,000	-	-
Total Funding		9,250,000	-	2,200,000	4,050,000	-	3,000,000	-	-

CURRENT

TIP ID: SM-050052 Revision: 2011-12 Version: 11 Status: HISTORIC CTIPS ID: 20600003921
 Sponsoring Agency: Pacifica Implementing Agency: Pacifica
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 1 Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: SR1 San Pedro Creek Bridge Replacement
 Proj Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.
 Revision Reason: Update the funding plan to increase FY11 PE/PSE phase by \$1.175M and decrease FY12 CON phase by \$197K to reflect actual costs and reprogram \$900K in FY12 CON RIP funds to FY12 CT-CON support.
 Primary RTP ID: 22261 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,800,000 Review: AA
 RTP Description: Replace San Pedro Creek Bridge over Route 1
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	SALESTAX-MEASURE	1,200,000	-	1,200,000	-	-	-	-	-
PE	EARMARK-T2	1,000,000	-	1,000,000	-	-	-	-	-
CON	EARMARK-T3	2,250,000	-	-	2,250,000	-	-	-	-
CON	RIP-T4	2,100,000	-	-	2,100,000	-	-	-	-
CON	SALESTAX-MEASURE	1,800,000	-	-	1,800,000	-	-	-	-
CON-CT	RIP-T4	900,000	-	-	900,000	-	-	-	-
Total Funding		9,250,000	-	2,200,000	7,050,000	-	-	-	-

End of Project SM-050052

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070004 Revision: 2011-26 Version: 5 Status: ACTIVE CTIPS ID: 20600003926

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Bay Rd Improvement Phase II & III

Proj Description: E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/Illinois & Cooley Landing Ph. III; Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)

Revision Reason: Update the funding plan to reprogram \$495K in Earmark-STP funds and \$124K in Other Local funds from FY14 CON to FY13 PE

Primary RTP ID: 230592 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$14,832,000 Review: AA

RTP Description: Improve streetscape and traffic calming along Bay Road, and construct new northern access connection between Demeter Street and University Avenue

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	284,000	-	-	284,000	-	-	-	-
ENV	LOCAL GEN FUND	71,000	-	-	71,000	-	-	-	-
PSE	EARMARK-T3	570,000	-	-	570,000	-	-	-	-
PSE	LOCAL GEN FUND	143,000	-	-	143,000	-	-	-	-
PE	EARMARK-T3	780,000	-	-	285,000	495,000	-	-	-
PE	LOCAL GEN FUND	195,000	-	-	71,000	124,000	-	-	-
ROW	EARMARK-T3	1,077,000	-	-	-	1,077,000	-	-	-
ROW	LOCAL GEN FUND	270,000	-	-	-	270,000	-	-	-
CON	EARMARK-T3	6,792,000	-	-	-	-	6,792,000	-	-
CON	LOCAL GEN FUND	1,698,000	-	-	-	-	1,698,000	-	-
Total Funding		11,880,000	-	-	1,424,000	1,966,000	8,490,000	-	-

CURRENT

TIP ID: SM-070004 Revision: 2011-21 Version: 4 Status: HISTORIC CTIPS ID: 20600003926

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Bay Rd Improvement Phase II & III

Proj Description: E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/Illinois & Cooley Landing Ph. III; Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)

Revision Reason: Update the funding plan to reprogram \$1.4M in PE funds from FY11 to FY12, reprogram \$1.3M in ROW funds from FY11 to FY13, and reprogram \$9.1M in CON funds from FY12 to FY14 and add \$1K in FY13 ROW Other Local

Primary RTP ID: 230592 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$14,832,000 Review: AA

RTP Description: Improve streetscape and traffic calming along Bay Road, and construct new northern access connection between Demeter Street and University Avenue

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	284,000	-	-	284,000	-	-	-	-
ENV	LOCAL GEN FUND	71,000	-	-	71,000	-	-	-	-
PSE	EARMARK-T3	570,000	-	-	570,000	-	-	-	-
PSE	LOCAL GEN FUND	143,000	-	-	143,000	-	-	-	-
PE	EARMARK-T3	285,000	-	-	285,000	-	-	-	-
PE	LOCAL GEN FUND	71,000	-	-	71,000	-	-	-	-
ROW	EARMARK-T3	1,077,000	-	-	-	1,077,000	-	-	-
ROW	LOCAL GEN FUND	270,000	-	-	-	270,000	-	-	-
CON	EARMARK-T3	7,287,000	-	-	-	-	7,287,000	-	-
CON	LOCAL GEN FUND	1,822,000	-	-	-	-	1,822,000	-	-
Total Funding		11,880,000	-	-	1,424,000	1,347,000	9,109,000	-	-

End of Project SM-070004

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070006 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600003928

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 101 Project Type: BRIDGE Purpose: EXPANSION
 Project Name: US 101 University Ave Overpass Bike/Ped Facility
 Proj Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane. HPP #3769
 Revision Reason: Update funding plan to reflect delay in the project schedule and to reprogram PE phase to FY13, ROW phase to FY13 and CON phase to FY14
 Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$45,000,000 Review: AA
 RTP Description: Implement San Mateo's bicycle and pedestrian program
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	60,000	-	-	-	60,000	-	-	-
PSE	EARMARK-T3	120,000	-	-	-	120,000	-	-	-
PSE	LOCAL GEN FUND	16,000	-	-	-	16,000	-	-	-
PE	EARMARK-T3	60,000	-	-	-	60,000	-	-	-
PE	LOCAL GEN FUND	16,000	-	-	-	16,000	-	-	-
ROW	EARMARK-T3	60,000	-	-	-	60,000	-	-	-
ROW	LOCAL GEN FUND	8,000	-	-	-	8,000	-	-	-
CON	EARMARK-T3	1,587,000	-	-	-	-	1,587,000	-	-
CON	LOCAL GEN FUND	472,000	-	-	-	-	472,000	-	-
Total Funding		2,399,000	-	-	-	340,000	2,059,000	-	-

CURRENT

TIP ID: SM-070006 Revision: 2011-00 Version: 3 Status: HISTORIC CTIPS ID: 20600003928

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 101 Project Type: BRIDGE Purpose: EXPANSION
 Project Name: US 101 University Ave Overpass Bike/Ped Facility
 Proj Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane. HPP #3769
 Revision Reason: 2011 TIP Development: Update funding plan to reprogram funds to FY11
 Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$45,000,000 Review: AA
 RTP Description: Implement San Mateo's bicycle and pedestrian program
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
PSE	EARMARK-T3	120,000	-	120,000	-	-	-	-	-
PSE	LOCAL GEN FUND	16,000	-	16,000	-	-	-	-	-
PE	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
PE	LOCAL GEN FUND	16,000	-	16,000	-	-	-	-	-
ROW	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
ROW	LOCAL GEN FUND	8,000	-	8,000	-	-	-	-	-
CON	EARMARK-T3	1,587,000	-	-	1,587,000	-	-	-	-
CON	LOCAL GEN FUND	472,000	-	-	472,000	-	-	-	-
Total Funding		2,399,000	-	340,000	2,059,000	-	-	-	-

End of Project SM-070006

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070029 Revision: 2011-26 Version: 5 Status: ACTIVE CTIPS ID: 20600004058
 Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 84 Project Type: OTHER Purpose: OTHER
 Project Name: Dumbarton Bridge to US101 Connection Study
 Proj Description: East Palo Alto: Dumbarton Bridge at US 101; Study of connection between the Dumbarton Bridge and Highway 101. SAFETEA Earmark HPP #3062 (\$400K)
 Revision Reason: Update the funding plan to reprogram all project funding from FY12 to FY14
 Primary RTP ID: 21612 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$92,400,000 Review: AA
 RTP Description: Improve access to/from west side of Dumbarton Bridge on Route 84 connecting to U.S. 101 (includes flyovers, interchange improvements and conversion of Willow Road between Route 84 and U.S. 101 to expressway)
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	AC-LOCAL	-	-	-	-	-	-	-	-
ENV	EARMARK-T3	378,000	-	-	-	-	378,000	-	-
ENV	LOCAL GEN FUND	100,000	-	-	-	-	100,000	-	-
Total Funding		478,000	-	-	-	-	478,000	-	-

CURRENT

TIP ID: SM-070029 Revision: 2011-00 Version: 4 Status: HISTORIC CTIPS ID: 20600004058
 Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 84 Project Type: OTHER Purpose: OTHER
 Project Name: Dumbarton Bridge to US101 Connection Study
 Proj Description: East Palo Alto: Dumbarton Bridge at US 101; Study of connection between the Dumbarton Bridge and Highway 101. SAFETEA Earmark HPP #3062 (\$400K)
 Revision Reason: 2011 TIP Development: Updated project schedule
 Primary RTP ID: 21612 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$92,400,000 Review: AA
 RTP Description: Improve access to/from west side of Dumbarton Bridge on Route 84 connecting to U.S. 101 (includes flyovers, interchange improvements and conversion of Willow Road between Route 84 and U.S. 101 to expressway)
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	AC-LOCAL	-	-	-	-	-	-	-	-
ENV	EARMARK-T3	378,000	-	-	378,000	-	-	-	-
ENV	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
Total Funding		478,000	-	-	478,000	-	-	-	-

End of Project SM-070029

Report of TIP Revision 2011-26 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-070037 Revision: 2011-26 Version: 9 Status: ACTIVE CTIPS ID: 20600004169

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 82 Project Type: TOS Purpose: SYSTMGMT
 Project Name: San Mateo County Traffic Incident Management
 Proj Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Revision Reason: Updated the funding plan to remove \$3.73M in FY12 CON Prop 1B-CMIA and reprogram \$9M in Prop 1B-TLSP funds from FY11 to FY12

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$73,700,000 Review: AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T3	367,000	367,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	RIP-T3	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	350,000	350,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
CON	PROP-1B	10,000,000	1,000,000	-	9,000,000	-	-	-	-
CON	RIP-T3	7,500,000	-	7,500,000	-	-	-	-	-
CON	RIP-T4	1,462,000	-	-	-	1,462,000	-	-	-
CON	SALESTAX-MEASURE	3,000,000	-	3,000,000	-	-	-	-	-
CON-CT	PROP-1B	-	-	-	-	-	-	-	-
CON-CT	RIP-T3	500,000	-	500,000	-	-	-	-	-
CON-CT	RIP-T4	515,000	-	-	-	515,000	-	-	-
Total Funding		27,794,000	5,777,000	11,040,000	9,000,000	1,977,000	-	-	-

CURRENT

TIP ID: SM-070037 Revision: 2011-23 Version: 8 Status: HISTORIC CTIPS ID: 20600004169

Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 82 Project Type: TOS Purpose: SYSTMGMT
 Project Name: San Mateo County Traffic Incident Management
 Proj Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Revision Reason: Update the funding plan to add \$3.73M in FY12 CON Prop 1B CMIA funds and \$1.98M in FY13 CON RIP funds

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$73,700,000 Review: AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T3	367,000	367,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	RIP-T3	3,000,000	3,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	350,000	350,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
CON	PROP-1B	12,730,000	1,000,000	8,000,000	3,730,000	-	-	-	-
CON	RIP-T3	7,500,000	-	7,500,000	-	-	-	-	-
CON	RIP-T4	1,462,000	-	-	-	1,462,000	-	-	-
CON	SALESTAX-MEASURE	3,000,000	-	3,000,000	-	-	-	-	-
CON-CT	PROP-1B	1,000,000	-	1,000,000	-	-	-	-	-
CON-CT	RIP-T3	500,000	-	500,000	-	-	-	-	-
CON-CT	RIP-T4	515,000	-	-	-	515,000	-	-	-
Total Funding		31,524,000	5,777,000	20,040,000	3,730,000	1,977,000	-	-	-

End of Project SM-070037

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070049	Revision: 2011-26	Version: 8	Status: ACTIVE	CTIPS ID: 20600004181					
Sponsoring Agency: SamTrans		Implementing Agency: SamTrans							
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB					
Project Name: Facility/Equipment Rehabilitation/Replacement									
Proj Description: Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases									
Revision Reason: Update funding plan to reprogram \$746K in CON 5309 and \$186.5K in CON Other Local from FY12 to FY13									
Primary RTP ID: 94666	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$7,812,900,000	Review: AA					
RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)									
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)									
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	240,000	240,000	-	-	-	-	-	-
CON	5309-T3-BUS	746,000	-	-	-	746,000	-	-	-
CON	LOCAL GEN FUND	246,780	60,280	-	-	186,500	-	-	-
Total Funding		1,232,780	300,280	-	-	932,500	-	-	-

CURRENT

TIP ID: SM-070049	Revision: 2011-19	Version: 7	Status: HISTORIC	CTIPS ID: 20600004181					
Sponsoring Agency: SamTrans		Implementing Agency: SamTrans							
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB					
Project Name: Facility/Equipment Rehabilitation/Replacement									
Proj Description: Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases									
Revision Reason: Update the funding plan to add \$746K in FY12 CON 5309-Bus and \$186.5K in FY12 CON Other Local funds and update the project description to include the rehab/replacement of maintenance equipment									
Primary RTP ID: 94666	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$7,812,900,000	Review: AA					
RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)									
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)									
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	240,000	240,000	-	-	-	-	-	-
CON	5309-T3-BUS	746,000	-	-	746,000	-	-	-	-
CON	LOCAL GEN FUND	246,780	60,280	-	186,500	-	-	-	-
Total Funding		1,232,780	300,280	-	932,500	-	-	-	-

End of Project SM-070049

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110004 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600004813
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: OTHER Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: I-280 Wildlife Connectivity Research
 Proj Description: Research wildlife connectivity on the I-280 Corridor
 Revision Reason: Update the funding plan to reprogram \$382K in ENV IIP funds from FY11 to FY13
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	IIP-TE-T4	382,000	-	382,000	-	-	-	-	-
ENV	LOCAL GEN FUND	85,500	-	-	-	85,500	-	-	-
Total Funding		467,500	-	382,000	-	85,500	-	-	-

CURRENT

TIP ID: SM-110004 Revision: 2011-00 Version: 1 Status: HISTORIC CTIPS ID: 20600004813
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: OTHER Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: I-280 Wildlife Connectivity Research
 Proj Description: Research wildlife connectivity on the I-280 Corridor
 Revision Reason: 2011 TIP Development: Amend in a new exempt with ITIP funds as adopted in the 2010 STIP
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review:
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	IIP-TE-T4	382,000	-	-	-	382,000	-	-	-
ENV	LOCAL GEN FUND	85,500	-	-	-	85,500	-	-	-
Total Funding		467,500	-	-	-	467,500	-	-	-

End of Project SM-110004

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110024 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600004995

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: CSRT South of Dam Conversion
 Proj Description: San Mateo County: 4,480-foot section of existing SFPUC service road: Convert to Crystal Springs Regional Trail South of Dam Project.

Revision Reason: Update the funding plan to change the funds source and program year for \$174K in CON funds from FY12 Other Local to FY13 Other Federal, reprogram \$200K in CON Other Local from FY12 to FY13 and remove \$99K in FY12 CON Other Local funds

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	101,000	-	-	101,000	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	FEDERAL-OTHER	524,000	-	-	350,000	174,000	-	-	-
CON	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
Total Funding		1,125,000	-	-	451,000	674,000	-	-	-

CURRENT

TIP ID: SM-110024 Revision: 2011-21 Version: 2 Status: HISTORIC CTIPS ID: 20600004995

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: CSRT South of Dam Conversion
 Proj Description: San Mateo County: 4,480-foot section of existing SFPUC service road: Convert to Crystal Springs Regional Trail South of Dam Project.

Revision Reason: Update the funding plan to change the fund source for \$300K in FY12 CON funds from CMAQ to Other Local as the CMAQ funds are being transferred to SM-110010 and reprogram these Other Local funds from FY12 to FY13

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	101,000	-	101,000	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	FEDERAL-OTHER	350,000	-	-	350,000	-	-	-	-
CON	LOCAL GEN FUND	773,000	-	-	473,000	300,000	-	-	-
Total Funding		1,224,000	-	101,000	823,000	300,000	-	-	-

End of Project SM-110024

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110053 Revision: 2011-26 Version: 3 Status: ACTIVE CTIPS ID: 20600005247
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: SAMTRANS: Advanced Communication System Upgrades
 Proj Description: SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles
 Revision Reason: Update the funding plan to reprogram \$295K in CON 5309-BUS and \$74K in CON Prop-1B-PTMISEA from FY12 to FY13
 Primary RTP ID: 230192 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,500,000 Review: AA
 RTP Description: Improve SamTrans bus services (includes enhanced service levels, transit priority measures, signal timing and dedicated bus lanes)
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,804,451	-	-	5,804,451	-	-	-	-
CON	5309-T4-BUS	295,000	-	-	-	295,000	-	-	-
CON	PROP-1B	2,485,333	-	-	2,411,583	73,750	-	-	-
CON	STP-T4	2,115,216	-	-	2,115,216	-	-	-	-
Total Funding		10,700,000	-	-	10,331,250	368,750	-	-	-

CURRENT

TIP ID: SM-110053 Revision: 2011-23 Version: 2 Status: HISTORIC CTIPS ID: 20600005247
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: SAMTRANS: Advanced Communication System Upgrades
 Proj Description: SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles
 Revision Reason: Update the funding plan to change the source for \$2.12M in FY12 CON funds from 5307 to STP-RSI funds. STP funds are being transferred from SM-030023. 5307 funds will be shifted to new Capital Maintenance-Fuel project
 Primary RTP ID: 230192 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,500,000 Review: AA
 RTP Description: Improve SamTrans bus services (includes enhanced service levels, transit priority measures, signal timing and dedicated bus lanes)
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,804,451	-	-	5,804,451	-	-	-	-
CON	5309-T4-BUS	295,000	-	-	295,000	-	-	-	-
CON	PROP-1B	2,485,333	-	-	2,485,333	-	-	-	-
CON	STP-T4	2,115,216	-	-	2,115,216	-	-	-	-
Total Funding		10,700,000	-	-	10,700,000	-	-	-	-

End of Project SM-110053

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110054 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005266

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: CONSTRUCTION Purpose: ENHANCEMENT

Project Name: Reconfiguration of San Carlos Transit Center

Proj Description: San Carlos Transit Center: Reconfigure and rehabilitate the current transit center to facilitate improved safety and connections between SamTrans fixed-route bus service, Caltrain commuter rail, local shuttles, and pedestrians and bicyclists.

Revision Reason: Update funding plan to reprogram \$3.5M in FY12 5309 funds to FY13, and change \$2M in FY12 Other Local funds to \$818,370 in FY13 Sales Tax funds and \$666,095 in FY13 Prop 1B SLPP funds

Primary RTP ID: 21623 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$139,000,000 Review:

RTP Description: Improve Caltrain stations (includes upgrades/relocation of platforms, new platforms, pedestrian tunnels, pedestrian crossings and parking improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	3,500,000	-	-	-	3,500,000	-	-	-
CON	PROP-1B	666,095	-	-	-	666,095	-	-	-
CON	SALESTAX-MEASURE	818,370	-	-	-	818,370	-	-	-
Total Funding		4,984,465	-	-	-	4,984,465	-	-	-

CURRENT

TIP ID: SM-110054 Revision: 2011-19 Version: 1 Status: HISTORIC CTIPS ID: 20600005266

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: CONSTRUCTION Purpose: ENHANCEMENT

Project Name: Reconfiguration of San Carlos Transit Center

Proj Description: San Carlos Transit Center: Reconfigure and rehabilitate the current transit center to facilitate improved safety and connections between SamTrans fixed-route bus service, Caltrain commuter rail, local shuttles, and pedestrians and bicyclists.

Revision Reason: Amend in a new project into the TIP with \$3.5M in FY12 FTA 5309 funds and \$1.98M in Other Local funds

Primary RTP ID: 21623 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$139,000,000 Review:

RTP Description: Improve Caltrain stations (includes upgrades/relocation of platforms, new platforms, pedestrian tunnels, pedestrian crossings and parking improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	3,500,000	-	-	3,500,000	-	-	-	-
CON	LOCAL GEN FUND	1,984,468	-	-	1,984,468	-	-	-	-
Total Funding		5,484,468	-	-	5,484,468	-	-	-	-

End of Project SM-110054

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110056 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005331

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SAMTRANS: Capital Maintenance-Fuel

Proj Description: Samtrans: Purchase pay fuel expenses for providing public transit bus service as part of the FTA "Fuel as Capital Maintenance" program

Revision Reason: Update funding plan to reprogram all FY12 funds to FY13

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	3,346,604	-	-	-	3,346,604	-	-	-
CON	SALESTAX-MEASURE	836,651	-	-	-	836,651	-	-	-
Total Funding		4,183,255	-	-	-	4,183,255	-	-	-

CURRENT

TIP ID: SM-110056 Revision: 2011-25 Version: 1 Status: HISTORIC CTIPS ID: 20600005331

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SAMTRANS: Capital Maintenance-Fuel

Proj Description: Samtrans: Purchase pay fuel expenses for providing public transit bus service as part of the FTA "Fuel as Capital Maintenance" program

Revision Reason: Amend a new exempt project into the TIP using \$3.35M in FY12 5307 funds and \$837K in FY12 Sales Tax funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	3,346,604	-	-	3,346,604	-	-	-	-
CON	SALESTAX-MEASURE	836,651	-	-	836,651	-	-	-	-
Total Funding		4,183,255	-	-	4,183,255	-	-	-	-

End of Project SM-110056

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-990026 Revision: 2011-26 Version: 22 Status: ACTIVE CTIPS ID: 20600001497
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: SAMTRANS: ADA Paratransit Operating Subsidy.
 Proj Description: SamTrans: ADA Paratransit Operating Subsidy.
 Revision Reason: Update funding plan to reprogram \$999,343 in FY12 5307 funds to FY13 and change \$249,836 in FY12 Other Local funds to FY13 Sales Tax Measure funds
 Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$491,839,000 Review: AA
 RTP Description: Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit vehicles)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	630,411	120,000	510,411	-	-	-	-	-
CON	5307-T4	3,146,731	-	2,147,388	-	999,343	-	-	-
CON	LOCAL GEN FUND	695,831	30,000	665,831	-	-	-	-	-
CON	SALESTAX-MEASURE	249,836	-	-	-	249,836	-	-	-
Total Funding		4,722,809	150,000	3,323,630	-	1,249,179	-	-	-

CURRENT

TIP ID: SM-990026 Revision: 2011-15 Version: 21 Status: HISTORIC CTIPS ID: 20600001497
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: SAMTRANS: ADA Paratransit Operating Subsidy.
 Proj Description: SamTrans: ADA Paratransit Operating Subsidy.
 Revision Reason: Update the funding plan to reprogram \$1M in CON 5307 funds and \$264K in CON Other Local from FY10 to FY11, add \$1M in FY12 CON 5307 funds and add \$250K in FY12 CON Other Local funds
 Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$491,839,000 Review: AA
 RTP Description: Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit vehicles)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	630,411	120,000	510,411	-	-	-	-	-
CON	5307-T4	3,146,731	-	2,147,388	999,343	-	-	-	-
CON	LOCAL GEN FUND	945,667	30,000	665,831	249,836	-	-	-	-
Total Funding		4,722,809	150,000	3,323,630	1,249,179	-	-	-	-

End of Project SM-990026

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070012 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600003959
 Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 80 Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Cordelia Hills Sky Valley
 Proj Description: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space acquisition along Cordelia Hill Sky Valley and McGary Road. Project is predominantly ROW acquisition
 Revision Reason: Update funding plan to reprogram ROW funds to FY13, \$40K in CON phase Earmark funds to ROW phase and add in \$10K in Other Local ROW phase funds
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	140,000	140,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,020,000	-	-	-	2,020,000	-	-	-
ROW	LOCAL GEN FUND	505,000	-	-	-	505,000	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
Total Funding		2,710,000	175,000	-	-	2,535,000	-	-	-

CURRENT

TIP ID: SOL070012 Revision: 2011-00 Version: 5 Status: HISTORIC CTIPS ID: 20600003959
 Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 80 Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Cordelia Hills Sky Valley
 Proj Description: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space acquisition along Cordelia Hill Sky Valley and McGary Road.
 Revision Reason: 2011 TIP Development.
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	140,000	140,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
ROW	EARMARK-T3	1,980,000	-	-	1,980,000	-	-	-	-
ROW	LOCAL GEN FUND	495,000	-	-	495,000	-	-	-	-
CON	EARMARK-T3	40,000	-	-	-	40,000	-	-	-
CON	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
Total Funding		2,700,000	175,000	-	2,475,000	50,000	-	-	-

End of Project SOL070012

Report of TIP Revision 2011-26 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL070020 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-80/I-680/SR 12 Interchange Project

Proj Description: Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased

Revision Reason: Update funding plan to reprogram \$11.412M in RIP funds to FY13

Primary RTP ID: 230326 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$487,900,000 Review: AA

RTP Description: Improve I-80/I-680/Route 12 interchange, including connecting I-680 northbound to Route 12 westbound (Jamieson Canyon), adding connectors and reconstructing local interchanges (Phase 1)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	21,000,000	21,000,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	BT-RM2	21,036,000	-	21,036,000	-	-	-	-	-
ROW	BT-RM2	26,525,000	2,700,000	12,300,000	11,525,000	-	-	-	-
CON	BT-RM2	37,839,000	-	-	37,839,000	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	24,000,000	-	-	-	24,000,000	-	-	-
CON	RIP-T3	11,412,000	-	-	-	11,412,000	-	-	-
Total Funding		150,812,000	32,700,000	33,336,000	49,364,000	35,412,000	-	-	-

CURRENT

TIP ID: SOL070020 Revision: 2011-23 Version: 5 Status: HISTORIC CTIPS ID: 20600004066

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-80/I-680/SR 12 Interchange Project

Proj Description: Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased

Revision Reason: Update the funding plan to reduce FY 12 CON Prop 1B funds by \$13K, change the source of funds for the remaining \$24M from CMIA to TCIF and reprogram the funds from FY12 to FY13

Primary RTP ID: 230326 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$487,900,000 Review: AA

RTP Description: Improve I-80/I-680/Route 12 interchange, including connecting I-680 northbound to Route 12 westbound (Jamieson Canyon), adding connectors and reconstructing local interchanges (Phase 1)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	21,000,000	21,000,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	BT-RM2	21,036,000	-	21,036,000	-	-	-	-	-
ROW	BT-RM2	26,525,000	2,700,000	12,300,000	11,525,000	-	-	-	-
CON	BT-RM2	37,839,000	-	-	37,839,000	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	24,000,000	-	-	-	24,000,000	-	-	-
CON	RIP-T3	11,412,000	-	-	11,412,000	-	-	-	-
Total Funding		150,812,000	32,700,000	33,336,000	60,776,000	24,000,000	-	-	-

End of Project SOL070020

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090006 Revision: 2011-26 Version: 11 Status: ACTIVE CTIPS ID: 20600004460
 Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram PE STP and PE Other Local from FY13 to FY12 to match obligation
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,636,000	589,000	589,000	229,000	229,000	-	-	-
ENV	RIP-T4	383,000	-	-	-	-	192,000	191,000	-
ENV	STP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T4	372,000	-	-	-	-	-	372,000	-
PE	LOCAL GEN FUND	628,000	281,000	-	347,000	-	-	-	-
PE	STP-T4	4,839,000	2,166,000	-	2,673,000	-	-	-	-
Total Funding		7,858,000	3,036,000	589,000	3,249,000	229,000	192,000	563,000	-

CURRENT

TIP ID: SOL090006 Revision: 2011-24 Version: 10 Status: HISTORIC CTIPS ID: 20600004460
 Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$1.56M in Other Local from FY14 to FY13 and change the fund source for \$2.67M in FY13 CON funds from Other Local to STP
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review: AA
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	1,636,000	589,000	589,000	229,000	229,000	-	-	-
ENV	RIP-T4	383,000	-	-	-	-	192,000	191,000	-
ENV	STP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T4	372,000	-	-	-	-	-	372,000	-
PE	LOCAL GEN FUND	628,000	281,000	-	-	347,000	-	-	-
PE	STP-T4	4,839,000	2,166,000	-	-	2,673,000	-	-	-
Total Funding		7,858,000	3,036,000	589,000	229,000	3,249,000	192,000	563,000	-

End of Project SOL090006

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110027 Revision: 2011-26 Version: 2 Status: ACTIVE CTIPS ID: 20600005260

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Transit Vehicle Replacement

Proj Description: City of Fairfield: replace buses in its fleet that are beyond their useful lives with Americans with Disabilities Act (ADA) and California Air Resource Board (CARB) compliant vehicles.

Revision Reason: Update the funding plan to add \$481K in FY14 CON STP-Lifeline and \$547K in FY14 CON Prop-1B Lifeline funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	1,500,000	-	-	1,500,000	-	-	-	-
CON	LOCAL GEN FUND	998,128	-	-	998,128	-	-	-	-
CON	PROP-1B	849,200	-	-	301,872	-	547,328	-	-
CON	STP-T4	481,368	-	-	-	-	481,368	-	-
Total Funding		3,828,696	-	-	2,800,000	-	1,028,696	-	-

CURRENT

TIP ID: SOL110027 Revision: 2011-19 Version: 1 Status: HISTORIC CTIPS ID: 20600005260

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Transit Vehicle Replacement

Proj Description: City of Fairfield: replace buses in its fleet that are beyond their useful lives with Americans with Disabilities Act (ADA) and California Air Resource Board (CARB) compliant vehicles.

Revision Reason: Amend in a new exempt project using \$1.5M in FY12 CON 5309-Bus, \$302K in FY12 CON Prop-1B-PTMISEA-REV, and \$998K in FY12 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	1,500,000	-	-	1,500,000	-	-	-	-
CON	LOCAL GEN FUND	998,128	-	-	998,128	-	-	-	-
CON	PROP-1B	301,872	-	-	301,872	-	-	-	-
Total Funding		2,800,000	-	-	2,800,000	-	-	-	-

End of Project SOL110027

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050017 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600003523

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Healdsburg Foss Creek Bicycle/Ped Pathway

Proj Description: Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.

Revision Reason: Update the funding plan to add \$900K in CON Earmark funds in FY12

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T2	45,000	45,000	-	-	-	-	-	-
PE	CMAQ-T3	149,000	149,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
PE	TDA3	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T2	854,005	854,005	-	-	-	-	-	-
CON	EARMARK-T3	900,000	-	-	-	900,000	-	-	-
CON	FEDERAL-OTHER	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	513,495	363,495	-	150,000	-	-	-	-
CON	STP-T4	876,000	-	-	876,000	-	-	-	-
Total Funding		3,557,500	1,531,500	100,000	1,026,000	900,000	-	-	-

CURRENT

TIP ID: SON050017 Revision: 2011-18 Version: 7 Status: HISTORIC CTIPS ID: 20600003523

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Healdsburg Foss Creek Bicycle/Ped Pathway

Proj Description: Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.

Revision Reason: Update the RTP Cycle reference from T-2030 to T-2035

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T2	45,000	45,000	-	-	-	-	-	-
PE	CMAQ-T3	149,000	149,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
PE	TDA3	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T2	854,005	854,005	-	-	-	-	-	-
CON	FEDERAL-OTHER	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	513,495	363,495	-	150,000	-	-	-	-
CON	STP-T4	876,000	-	-	876,000	-	-	-	-
Total Funding		2,657,500	1,531,500	100,000	1,026,000	-	-	-	-

End of Project SON050017

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070008 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600003981

Sponsoring Agency: Son Co Reg Park Implementing Agency: Son Co Reg Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 1 Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bodega Bay Trail Segments 1B and 1C

Proj Description: Bodega Bay: Segments 1B and 1C parallel to Highway 1 from Salmon Creek Village to the southwest boundary; Construct bicycle and Pedestrian Trail (TLC Project).

Revision Reason: Update the funding plan to change the fund source for \$535K in FY10 CON funds from RIP to Other Local

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	698,000	698,000	-	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
Total Funding		817,000	817,000	-	-	-	-	-	-

CURRENT

TIP ID: SON070008 Revision: 2011-00 Version: 3 Status: HISTORIC CTIPS ID: 20600003981

Sponsoring Agency: Son Co Reg Park Implementing Agency: Son Co Reg Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 1 Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bodega Bay Trail Segments 1B and 1C

Proj Description: Bodega Bay: Segments 1B and 1C parallel to Highway 1 from Salmon Creek Village to the southwest boundary; Construct bicycle and Pedestrian Trail (TLC Project).

Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because the project is ongoing

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	19,000	19,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	163,000	163,000	-	-	-	-	-	-
CON	RIP-TE-T3	535,000	535,000	-	-	-	-	-	-
Total Funding		817,000	817,000	-	-	-	-	-	-

End of Project SON070008

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070013 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600004071
 Sponsoring Agency: NBFS Implementing Agency: NBFS
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Ferry Service to Port Sonoma
 Proj Description: SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).
 Revision Reason: Update funding plan to reprogram all the funds to FY13 because the earmarks have not been obligated
 Primary RTP ID: 21908 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$20,000,000 Review:
 RTP Description: Study the environmental impacts of a future Port Sonoma ferry service and facility
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	19,309,000	-	-	-	19,309,000	-	-	-
PE	PRIVATE	3,862,000	-	-	-	3,862,000	-	-	-
Total Funding		23,171,000	-	-	-	23,171,000	-	-	-

CURRENT

TIP ID: SON070013 Revision: 2011-00 Version: 3 Status: HISTORIC CTIPS ID: 20600004071
 Sponsoring Agency: NBFS Implementing Agency: NBFS
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: Ferry Service to Port Sonoma
 Proj Description: SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21908 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$20,000,000 Review:
 RTP Description: Study the environmental impacts of a future Port Sonoma ferry service and facility
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	19,309,000	-	-	19,309,000	-	-	-	-
PE	PRIVATE	3,862,000	-	-	3,862,000	-	-	-	-
Total Funding		23,171,000	-	-	23,171,000	-	-	-	-

End of Project SON070013

Report of TIP Revision 2011-26 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART

Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update funding plan to add in \$8.69M in Prop 1B SLPP funds and \$1M in Sales Tax Measure funds

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,058,000,000 Review: AA

RTP Description: Implement Sonoma Marin Area Rail Transit District (SMART) commuter rail project (includes environmental, engineering, right-of-way, construction, vehicle procurement and operations)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	-	-	-	-	-	-	-	-
ENV	P116	-	-	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	BT-RM2	-	-	-	-	-	-	-	-
PSE	P116	5,000,000	-	5,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,612,000	16,612,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	-	4,460,000	-	-	-	-	-
PE	5339	427,500	-	427,500	-	-	-	-	-
ROW	P116	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	-	16,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	BT-RM2	25,200,000	-	25,200,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	-	10,849,620	-	-	-	-	-
CON	P116	23,000,000	-	-	23,000,000	-	-	-	-
CON	PROP-1B	8,690,000	-	-	-	4,870,000	3,820,000	-	-
CON	RIP-TE-T4	3,000,000	-	-	-	-	3,000,000	-	-
CON	SALESTAX-MEASURE	352,717,000	-	25,237,000	77,450,000	32,250,000	116,250,000	101,530,000	-
Total Funding		503,556,120	53,612,000	87,774,120	100,450,000	37,120,000	123,070,000	101,530,000	-

Report of TIP Revision 2011-26 (By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2011-25 Version: 7 Status: HISTORIC CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor
 Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update the funding plan to add \$3M in FY14 CON RIP-TE funds and update the project scope to include a non-motorized pathway

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,058,000,000 Review: AA

RTP Description: Implement Sonoma Marin Area Rail Transit District (SMART) commuter rail project (includes environmental, engineering, right-of-way, construction, vehicle procurement and operations)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	-	-	-	-	-	-	-	-
ENV	P116	-	-	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	BT-RM2	-	-	-	-	-	-	-	-
PSE	P116	5,000,000	-	5,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,612,000	16,612,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	-	4,460,000	-	-	-	-	500,000
PE	5339	427,500	-	427,500	-	-	-	-	85,500
ROW	P116	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	-	16,600,000	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	BT-RM2	25,200,000	-	25,200,000	-	-	-	-	-
CON	EARMARK-T2	10,849,620	-	10,849,620	-	-	-	-	-
CON	P116	23,000,000	-	-	23,000,000	-	-	-	-
CON	RIP-TE-T4	3,000,000	-	-	-	-	3,000,000	-	-
CON	SALESTAX-MEASURE	351,717,000	-	25,237,000	77,450,000	32,250,000	116,250,000	100,530,000	-
Total Funding		493,866,120	53,612,000	87,774,120	100,450,000	32,250,000	119,250,000	100,530,000	585,500

End of Project SON090002

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR030002 Revision: 2011-26 Version: 19 Status: ACTIVE CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Split out ongoing projects to VAR110041 along with \$15.4M in funding

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	8,031,790	6,794,909	1,236,881	-	-	-	-	-
CON	5311F-T3	450,188	450,188	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,678,425	10,855,225	5,823,200	-	-	-	-	-
CON	SALESTAX-TRANSIT	137,000	137,000	-	-	-	-	-	-
Total Funding		25,297,403	18,237,322	7,060,081	-	-	-	-	-

CURRENT

TIP ID: VAR030002 Revision: 2011-18 Version: 18 Status: HISTORIC CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the funding plan and back up listing to add \$1.23M in FY12 CON 5311 and \$3.78M in FY12 CON Other Local funds

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$323,500,000 Review: AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	10,500,728	6,794,909	2,471,350	1,234,469	-	-	-	-
CON	5311F-T3	820,000	450,188	369,812	-	-	-	-	-
CON	LOCAL GEN FUND	29,208,004	10,855,225	14,569,770	3,783,009	-	-	-	-
CON	SALESTAX-TRANSIT	137,000	137,000	-	-	-	-	-	-
Total Funding		40,665,732	18,237,322	17,410,932	5,017,478	-	-	-	-

End of Project VAR030002

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110001 Revision: 2011-26 Version: 1 Status: ACTIVE CTIPS ID: 20600003334

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: Split out ongoing projects from MTC050006 to this grouped listing along with \$89.4M in funding and update the funding plan to reflect 100% toll credit match based on the latest information from Caltrans

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	89,357,000	-	-	-	89,357,000	-	-	10,249,248
Total Funding		89,357,000	-	-	-	89,357,000	-	-	10,249,248

End of Project VAR110001

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR110006 Revision: 2011-26 Version: 1 Status: ACTIVE CTIPS ID: 20600003840

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: GL: Safety Imprv - High Risk Rural Roads (HR3)
 Proj Description: GL: Safety Imprv - High Risk Rural Roads (HR3). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads.
 Revision Reason: Split out ongoing projects from REG070008 to this grouped listing along with \$12.8M in funding
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HR3	5,719,555	-	-	-	2,443,545	3,276,010	-	-
CON	LOCAL GEN FUND	7,075,956	-	-	-	2,485,785	4,590,171	-	-
Total Funding		12,795,511	-	-	-	4,929,330	7,866,181	-	-

End of Project VAR110006

**Report of TIP Revision 2011-26
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR110041 **Revision:** 2011-26 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600002922

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Split out ongoing projects from VAR030002 to this grouped listing along with \$15.4M in funding and update the funding plan to add \$300K and update back-up listing to reflect the latest programming information

Primary RTP ID: 230716 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$323,500,000 **Review:** AA

RTP Description: Human Service and Community Transportation Programs: provide funds to projects, programs and services that address transportation gaps specific to seniors, persons with disabilities, and rural communities (including mobility management projects)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	2,468,938	-	-	-	2,468,938	-	-	-
CON	5311F-T3	669,812	-	-	-	669,812	-	-	150,000
CON	LOCAL GEN FUND	12,574,579	-	-	-	12,574,579	-	-	-
Total Funding		15,713,329	-	-	-	15,713,329	-	-	150,000

End of Project VAR110041

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110045 Revision: 2011-26 Version: 1 Status: ACTIVE CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Split out ongoing projects from VAR991007 to this grouped listing along with \$326M in funding

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BR-SEISMIC	8,376,535	-	-	-	1,638,776	4,442,251	2,295,508	-
CON	HBP-T3	138,304,881	-	-	-	83,933,853	46,513,000	7,858,028	5,665,686
CON	HBP-T4	159,537,748	-	-	-	-	-	159,537,748	3,440,031
CON	LOCAL GEN FUND	19,926,678	-	-	-	3,165,424	1,486,507	15,274,747	-
Total Funding		326,145,842	-	-	-	88,738,053	52,441,758	184,966,031	9,105,717

End of Project VAR110045

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR991003 Revision: 2011-26 Version: 15 Status: ACTIVE CTIPS ID: 20600001919
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Improvements - SHOPP Mandates
 Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: Update the funding plan and back-up list to reflect the latest information from Caltrans
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	47,495,000	3,476,000	7,596,000	6,069,000	15,500,000	14,854,000	-	5,048,979
CON	PROP-1B	49,438,000	49,438,000	-	-	-	-	-	-
CON	ST-CASH-T2	-	-	-	-	-	-	-	-
CON	ST-STP-T2	151,000,000	151,000,000	-	-	-	-	-	-
Total Funding		247,933,000	203,914,000	7,596,000	6,069,000	15,500,000	14,854,000	-	5,048,979

CURRENT

TIP ID: VAR991003 Revision: 2011-15 Version: 14 Status: HISTORIC CTIPS ID: 20600001919
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Safety Improvements - SHOPP Mandates
 Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	41,649,250	3,476,000	6,724,739	-	13,722,150	17,726,361	-	-
CON	PROP-1B	49,438,000	49,438,000	-	-	-	-	-	-
CON	ST-CASH-T2	4,945,750	-	871,261	-	1,777,850	2,296,639	-	-
CON	ST-STP-T2	151,000,000	151,000,000	-	-	-	-	-	-
Total Funding		247,033,000	203,914,000	7,596,000	-	15,500,000	20,023,000	-	-

End of Project VAR991003

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR991005 Revision: 2011-26 Version: 23 Status: ACTIVE CTIPS ID: 20600001921

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ROW	HBRR-S	-	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-	-
CON	AC-STATE	494,293,000	64,525,000	42,817,000	46,256,000	173,820,000	166,875,000	-	49,294,390
CON	HBRR-S	258,262,000	258,262,000	-	-	-	-	-	-
CON	SHA-T2	1,290,720,000	1,290,720,000	-	-	-	-	-	-
CON	ST-CASH-T2	57,636,000	57,636,000	-	-	-	-	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-	-
Total Funding		2,100,911,000	1,671,143,000	42,817,000	46,256,000	173,820,000	166,875,000	-	49,294,390

CURRENT

TIP ID: VAR991005 Revision: 2011-23 Version: 22 Status: HISTORIC CTIPS ID: 20600001921

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back up listing to reflect the latest information from Caltrans with a \$8.7M increase to the overall cost of the program

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA

RTP Description: State highway operation and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ROW	HBRR-S	-	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-	-
CON	AC-STATE	438,719,000	64,525,000	37,905,000	40,950,000	159,636,000	135,703,000	-	-
CON	HBRR-S	258,262,000	258,262,000	-	-	-	-	-	-
CON	SHA-T2	1,290,720,000	1,290,720,000	-	-	-	-	-	-
CON	ST-CASH-T2	106,119,000	57,636,000	4,912,000	5,306,000	20,683,000	17,582,000	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-	-
Total Funding		2,093,820,000	1,671,143,000	42,817,000	46,256,000	180,319,000	153,285,000	-	-

End of Project VAR991005

Report of TIP Revision 2011-26
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR991007 Revision: 2011-26 Version: 25 Status: ACTIVE CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Highway Bridge Program

Proj Description: GL: Bridge Rehab/Recon. - Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Split out ongoing projects to VAR110045 along with \$326M in funding

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	2,255,606	14,017	756,732	1,484,857	-	-	-	-
CON	HBP-T3	107,519,524	40,451,000	26,292,175	40,776,349	-	-	-	1,168,519
CON	HBP-T4	-	-	-	-	-	-	-	-
CON	HBRR	160,949,880	160,949,880	-	-	-	-	-	-
CON	LOCAL GEN FUND	21,574,517	16,002,770	2,618,923	2,952,824	-	-	-	-
Total Funding		292,299,527	217,417,667	29,667,830	45,214,030	-	-	-	1,168,519

CURRENT

TIP ID: VAR991007 Revision: 2011-23 Version: 24 Status: HISTORIC CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Highway Bridge Program

Proj Description: GL: Bridge Rehab/Recon. - Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to add \$4.6M to match the latest information from Caltrans and split out 8 bridge projects with \$33M in funding to the individually listed Yerba Buena Island Ramp Improvements project (SF-070027).

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	10,632,141	14,017	756,732	1,484,857	1,638,776	4,442,251	2,295,508	-
CON	HBP-T3	244,034,355	40,451,000	26,292,175	40,776,349	83,933,853	46,513,000	6,067,978	6,628,886
CON	HBP-T4	161,327,798	-	-	-	-	-	161,327,798	3,645,350
CON	HBRR	160,949,880	160,949,880	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,501,195	16,002,770	2,618,923	2,952,824	3,165,424	1,486,507	15,274,747	-
Total Funding		618,445,369	217,417,667	29,667,830	45,214,030	88,738,053	52,441,758	184,966,031	10,274,236

End of Project VAR991007

Report of TIP Revision 2011-26
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$1,972,924,975	\$5,734,298,711	\$194,158,000	\$1,819,475,044	\$9,720,856,730	\$3,998,349,396	\$22,202,932
Proposed:	\$1,969,882,537	\$5,704,420,944	\$195,459,772	\$1,905,728,225	\$9,775,491,478	\$4,017,548,294	\$195,976,060
Delta:	-\$3,042,438	-\$29,877,767	\$1,301,772	\$86,253,181	\$54,634,748	\$19,198,898	\$173,773,128

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements –
SHOPP Mobility Program
(TIP ID- MTC050006)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR SHOPP - Mobility PROJECTS (MTC050006)
 FOR 2010/2012 PROGRAM YEARS
 (As Updated in TIP Revision 2011-26)
 All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
4	ALA	580	4.9	In Livermore, from North Flynn Road to Greenville Road. Construct EB truck climbing lane.	4A070	0104	201.310	2010/11	13,510	890	63,000	\$77,400
4	ALA	580	R8.9	In Livermore, at westbound Livermore Weigh Station. Repair and extend pavement.	3A530	0119H	201.321	2010/11	540	10	1,969	\$2,519
4	ALA	880	3.7	Near Fremont, at the Nimitz Weigh Station. Replace signs, lighting and security cameras.	3A550	0016T	201.321	2010/11	477	5	1,206	\$1,688
4	SON	101	24.0	Near Santa Rosa, at River Road intersection; also at Shiloh Road intersection (PM 28.0). Install traffic signals.	1G570	0303M	201.310	2010/11	600	10	1,500	\$2,110
SHOPP - Mobility Total for FY 2010/11									\$15,127	\$915	\$67,675	\$83,717
4	ALA	580	R9.2	Near Livermore, at the eastbound Livermore Weigh Station. Rehabilitate and upgrade weigh station.	3A960	0111D	201.321	2011/12	720	10	1,800	\$2,530
4	SOL	80	14.3	In Fairfield, at the EB Cordelia Truck Scale. Relocate and expand truck scale (TCIF-SHOPP GARVEE Bond Project. See www.dot.ca.gov/hq/transprog/shopp.htm for funding details.)	0A535	5301R	201.321	2011/12	0	0	0	\$0
SHOPP - Mobility Total for FY 2011/12									\$720	\$10	\$1,800	\$2,530
NEW REQUESTED SHOPP - Mobility Totals									\$15,847	\$925	\$69,475	\$86,247
Current Programmed 2011 TIP SHOPP - Mobility Totals									\$23,725	\$5,351	\$146,528	\$175,604
Total SHOPP - Mobility Funds Split Out To New Listing									-\$7,878	-\$4,426	-\$77,053	-\$89,357

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID- MTC050009)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (MTC050009)
 FOR 2010/2014 PROGRAM YEARS
 (As Updated with TIP Revision 11-26)
 All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
SHOPP - Roadway Preservation												
4	ALA	880	28.2	In Oakland, from 0.5 mile north of High Street to 0.5 mile north of Fifth Avenue. Rehabilitate roadway.	1A682	0042	201.120	2010/11	\$4,860	\$100	\$18,000	\$22,960
4	ALA	80	2.5	Near Oakland, from the 80/580 Junction in Albany to the 80/580 Junction in Emeryville. Rehabilitate pavement.	1G310	0054U	201.121	2010/11	\$2,520	\$10	\$14,295	\$16,825
4	MRN	101	0.0	In and near Sausalito, Corte Madera and Larkspur from the Golden Gate Bridge to Corte Madera Creek. Rehabilitate pavement.	0C740	0342B	201.121	2010/11	\$5,130	\$50	\$24,413	\$29,593
4	MRN	101	12.8	In San Rafael, from just north of San Pedro Road undercrossing to just south of South Novato Boulevard overcrossing. Rehabilitate pavement.	0C852	0348C	201.121	2010/11	\$4,120	\$10	\$21,394	\$25,524
4	NAP	29	38.1	Near Calistoga, from 0.2 mile north of Silverado Trail to Lake County line. Rehabilitate pavement.	4C140	0382N	201.121	2010/11	\$1,420	\$10	\$6,281	\$7,711
4	SCL	17	6.9	In Los Gatos, from 0.4 mile north of Los Gatos School Pedestrian overcrossing to 0.1 mile south of Route 85. Rehabilitate pavement.	1E090	0087P	201.121	2010/11	\$1,420	\$10	\$4,266	\$5,696
4	SCL	85	R18.0	In Sunnyvale and Mountain View, from 0.3 mile north of Stevens Creek Boulevard Overcrossing to Route 85/101 Separation. Rehabilitate pavement.	0C880	0433B	201.121	2010/11	\$3,720	\$50	\$12,010	\$15,780
SHOPP - Roadway Preservation Total for FY 2010/11									\$23,190	\$240	\$100,659	\$124,089
4	ALA	580	R8.4	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. Rehabilitate pavement. (FCO only)	0G100	0106B	201.120	2011/12	\$0	\$0	\$29,400	\$29,400
4	ALA	580	R7.8	In Alameda County, on I-580 EB, from east of Greenville Road to west of Hacienda Drive, rehabilitate pavement (AC final lift).	4G530	0832M	201.120	2011/12	\$0	\$0	\$5,000	\$5,000
SHOPP - Roadway Preservation Total for FY 2011/12									\$0	\$0	\$34,400	\$34,400
4	SOL	80	30.9	In Solano County from Vacaville to Dixon from Meridian Road to East of Route 113. Rehabilitate roadway.	4A010	8378B	201.120	2012/13	\$3,009	\$0	\$50,000	\$53,009
SHOPP - Roadway Preservation Total for FY 2012/13									\$3,009	\$0	\$50,000	\$53,009
4	ALA	880	28.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway	1A683	0044Q	201.120	2013/14	\$2,310	\$0	\$0	\$2,310
4	ALA	580	0.0	Near Livermore, from San Joaquin county line to Greenville overcrossing. Rehabilitate roadway.	3G590	8315V	201.122	2013/14	\$8,414	\$0	\$0	\$8,414

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (MTC050009)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
4	CC	80	0.0	In Contra Costa County at the Alameda county line to Route 4 separation. Rehabilitate pavement.	3G610	0587F	201.121	2013/14	\$4,728	\$0	\$0	\$4,728
4	SOL	680	0.35	In Solano County, from Route 780 to 80. Rehabilitate pavement.	3G650	8315P	201.121	2013/14	\$3,825	\$0	\$0	\$3,825
4	NAP	29	25.5	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	201.120	2013/14	\$13,525	\$3,314	\$19,897	\$36,736
SHOPP - Roadway Preservation Total for FY 2013/14									\$32,802	\$3,314	\$19,897	\$56,013
NEW REQUESTED TOTAL CURRENTLY PROGRAMMED IN THE FTIP CHANGE BEING REQUESTED									\$59,001	\$3,554	\$204,956	\$267,511
									\$57,271	\$2,360	\$207,850	\$267,481
									\$1,730	\$1,194	-\$2,894	\$30

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID- MTC050011)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
SHOPP - Collision Reduction												
4	ALA	84	12.1	In Union City, at Rosewareness Underpass and Farwell Underpass. Realign curve.	17441	0085H	201.010	2010/11	\$13,167	\$271	\$18,148	\$31,586
4	ALA	580	R8.3	Near Livermore, at the intersection of Cross and Patterson Roads, 2.2 miles southeast of Route 580 and north of Greenville Road. Required environmental mitigation for EA 04-17240, PPNO 0086Z.	17242	0087Q	201.010	2010/11	\$425	\$5	\$1,200	\$1,630
4	ALA	580	R8.3	Near Livermore, east of Cross Road, 2.2 miles southeast of Route 580/Greenville Road. Required environmental mitigation for EA 04-17240, PPNO 0086Z.	17243	0087R	201.010	2010/11	\$550	\$1,500	\$1,150	\$3,200
4	ALA	880	31.4	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	4A540	0042D	201.010	2010/11	\$1,800	\$6	\$6,070	\$7,876
4	ALA	VAR		In Alameda County, on Routes 13, 24, 580 and 880 at various locations. Replace Gore signs with overhead signs.	4A341	0016X	201.015	2010/11	\$820	\$10	\$2,000	\$2,830
4	CC	4	43.9	Near Discovery Bay, from Marsh Creek Rd to the San Joaquin County line. Install median buffer zone and upgrade shoulders.	0A840	0203H	201.010	2010/11	\$11,490	\$1,755	\$22,921	\$36,166
4	NAP	121	0.3	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project PPNO 0380R.	4442A	0380R	201.010	2010/11	\$680	\$5	\$920	\$1,605
4	SCL	17	0.0	Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement.	26490	0390D	201.010	2010/11	\$12,632	\$675	\$27,098	\$40,405
4	SM	280	10.4	Near San Mateo from south of Route 92 to north of Route 92 and also on Route 92 from west of Route 280 to Ralston Avenue. Replace landscape.	2708U	0681Y	201.020	2010/11	\$1,255	\$5	\$1,809	\$3,069
4	SOL	80	4.6	In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier.	4A460	8229B	201.010	2010/11	\$539	\$5	\$1,612	\$2,156
4	SON	121	7.4	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.010	2010/11	\$3,027	\$1,200	\$3,822	\$8,049
SHOPP - Collision Reduction Total FY 10/11									\$46,385	\$5,437	\$86,750	\$138,572
4	ALA	84	12.1	In Union City, from Rosewareness Underpass to Palomares Road. Landscape mitigation.	17442	0085P	201.010	2011/12	\$620	\$0	\$1,860	\$2,480
4	ALA	880	4.5	In Fremont, on north and southbound off-ramps of Route 880 to Auto Mall Parkway. Place open-graded asphalt concrete.	1G200	0025	201.010	2011/12	\$300	\$10	\$735	\$1,045
4	ALA	880	31.0	In Oakland, from Oak-Madison undercrossing to Washington Street undercrossing. Upgrade median barrier.	1G560	0066	201.020	2011/12	\$600	\$10	\$1,500	\$2,110

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
4	CC	80	7.5	In Richmond, on westbound Appian Avenue on-ramp; also in Contra Costa County on Route 4 in Concord from Port Chicago Highway on-ramp to Willow Avenue off-ramp. Install metal beam guardrail.	1G550	0026	201.015	2011/12	\$730	\$10	\$1,330	\$2,070
4	SCL	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A260	0483K	201.010	2011/12	\$2,876	\$1,100	\$3,066	\$7,042
4	SCL	152	16.2	Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A440	0485K	201.010	2011/12	\$6,429	\$2,413	\$13,930	\$22,772
4	SCL	82	20.9	In Mountain View, at Clark Avenue intersection. Install traffic signal.	0G130	0425G	201.010	2011/12	\$640	\$10	\$640	\$1,290
4	SCL	85	9.0	Near Cambrian Park, from 0.2 mile north of Leigh Avenue to 0.4 mile south of the Samaritan Pedestrian overcrossing. Install drainage improvements.	0G140	0429W	201.010	2011/12	\$360	\$5	\$495	\$860
4	SM	1	28.2	In the city of Half Moon Bay, at Poplar Street. Install a traffic signal.	0G170	0624F	201.010	2011/12	\$230	\$6	\$460	\$696
4	SM	84	8.3	Near La Honda, from Pescadero Road to Tripp Road. Install median rumble strip.	2L140	0653M	201.010	2011/12	\$400	\$12	\$921	\$1,333
4	SOL	80		Near Vallejo, on Route 80 at various locations. Install metal beam guardrail.	4A250	0263L	201.015	2011/12	\$1,550	\$25	\$5,400	\$6,975
4	SON	116	34.1	In Cotati, at Madrone Avenue. Install left-turn channelization.	1G240	0788	201.010	2011/12	\$405	\$5	\$1,150	\$1,560
4	SON	116	41.8	Near Petaluma, from Adobe Road to west of Arnold Drive. Required landscape mitigation for PPNO: 0832.	28382	0832A	201.010	2011/12	\$2,520	\$1,575	\$2,999	\$7,094
4	SON	12	32.8	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional \$508,000 of local Sonoma County funds.)	3A330	0762Y	201.010	2011/12	\$2,253	\$260	\$1,084	\$3,597
4	SON	121	3.4	Near Sonoma, within the San Francisco Bay Trail (PM 3.4/6.5 and PM 8.6/11.6) on Route 121. Install soft median barrier.	0G310	0814D	201.010	2011/12	\$472	\$2	\$857	\$1,331
SHOPP - Collision Reduction Total FY 11/12									\$20,385	\$5,443	\$36,427	\$62,255
4	ALA	84	16.5	In Sunol, at Tyler Ranch north of 2nd Street and Railroad Avenue. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17244	0085Q	201.010	2012/13	\$1,230	\$1,780	\$1,660	\$4,670
4	ALA	580		In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations. Install metal beam guardrails.	4A260	0107F	201.015	2012/13	\$1,320	\$28	\$4,537	\$5,885
4	SCL	152	0.0	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2012/13	\$11,122	\$1,193	\$24,826	\$37,141
4	SCL	9	0.0	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6th Street Intersection. Widen shoulders.	1G070	0882	201.010	2012/13	\$932	\$10	\$2,633	\$3,575

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
4	SCL	9	2.5	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam guardrail and warning signs.	2A430	0385F	201.010	2012/13	\$4,900	\$231	\$8,746	\$13,877
4	SM	280		In San Mateo County, on Routes 101 and 280 at various locations. Install metal beam guardrail.	4A320	0716F	201.015	2012/13	\$1,320	\$29	\$4,521	\$5,870
4	SOL	12	22.7	Near Rio Vista, At Currie, McCloskey and Azevedo roads; also from Azevedo Road to Liberty Island Road. Construct left turn pockets and widen shoulders.	2A620	8085A	201.015	2012/13	\$5,733	\$1,972	\$9,116	\$16,821
SHOPP - Collision Reduction Total FY 12/13									\$26,557	\$5,243	\$56,039	\$87,839
4	ALA	VAR		In Alameda County, on Routes 13, 24, 580 and 880 at various locations. Remove gore signs and replace with overhead signs.	4A340	0016W	201.015	2013/14	\$1,103	\$10	\$3,640	\$4,753
4	ALA	VAR		In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end treatments.	0A790	0075C	201.015	2013/14	\$3,085	\$5	\$5,296	\$8,386
4	ALA	84	13.6	In and near Sunol, from Alameda Creek Bridge to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	201.010	2013/14	\$17,455	\$1,860	\$34,200	\$53,515
4	ALA	580	VAR	In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	201.015	2013/14	\$2,619	\$0	\$0	\$2,619
4	ALA	680	R19.9	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	201.015	2013/14	\$224	\$0	\$0	\$224
4	ALA	VAR		In Alameda County, on various routes at various locations. Upgrade transition railing. beam guardrail with concrete guardrail.	2G500	0107G	201.015	2013/14	\$693	\$0	\$0	\$693
4	ALA	880	3.2	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving and relocate facilities. beam guardrail with concrete guardrail.	3G710	8315W	201.235	2013/14	\$400	\$0	\$0	\$400
4	CC	80	VAR	Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	201.015	2013/14	\$828	\$0	\$0	\$828
4	CC	VAR	VAR	In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	201.015	2013/14	\$707	\$0	\$0	\$707
4	SM	1	0.0	Near Pescadero at various locations; also near Half Moon Bay at various locations. Install soft median barrier.	2A410	0045C	201.015	2013/14	\$550	\$5	\$1,005	\$1,560

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
4	SON	12	R15.8	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities. Upgrade transition railing. beam guardrail with concrete guardrail.	3G720	8315S	201.235	2013/14	\$294	\$0	\$0	\$294
4	SF	101	1.6	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities. various locations. Install transition railing.	3G700	8315U	201.235	2013/14	\$380	\$0	\$0	\$380
4	SM	92	5.4	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail. on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities. various locations. Install transition railing.	1G850	0730G	201.2015	2013/14	\$484	\$0	\$0	\$484
4	SM	280	R0.3	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	201.015	2013/14	\$1,188	\$0	\$0	\$1,188
4	SM	VAR	VAR	In San Mateo and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	201.015	2013/14	\$1,553	\$0	\$0	\$1,553
4	SM	101	0.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities. on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities. various locations. Install transition railing.	3G670	8315R	201.235	2013/14	\$300	\$0	\$0	\$300
4	SM	101	20	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities. on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities. various locations. Install transition railing.	3G680	8315Q	201.235	2013/14	\$290	\$0	\$0	\$290
4	SM	82	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	201.010	2013/14	\$2,232	\$0	\$0	\$2,232

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
4	SCL	152	11.9	Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	201.010	2013/14	\$1,314	\$0	\$0	\$1,314
4	SCL	152	16.2	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	201.010	2013/14	\$600	\$0	\$0	\$600
4	SCL	152	16.2	Near Gilroy, from Old Lake Road to San Felipe Road. Planting and environmental mitigation.	2A441	0485U	201.010	2013/14	\$445	\$0	\$0	\$445
4	SOL	113	R21.8	Near Davis, at Route 80/113 Separation. Construct double thrie beam barrier.	0G750	0916	201.010	2013/14	\$275	\$5	\$378	\$658
SHOPP - Collision Reduction Total FY 13/14									\$37,019	\$1,885	\$44,519	\$83,423
NEW REQUESTED TOTAL									\$130,346	\$18,008	\$223,735	\$372,089
CURRENTLY PROGRAMMED IN THE FTIP									\$125,480	\$18,003	\$223,357	\$366,840
CHANGE BEING REQUESTED									\$4,866	\$5	\$378	\$5,249

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID- REG070001)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
 FOR 2010/2014 PROGRAM YEARS
 (As Updated with TIP Revision 11-26)
 All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
4	SON	1	12.5	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO).	2S600	0748K	201.130	2009/10	\$352	\$0	\$1,350	\$1,702
SHOPP - Emergency Response Total for FY 2009/10									\$352	\$0	\$1,350	\$1,702
4	ALA	580	5.3	Near Livermore, 1 mile east of North Flynn Road. Construct retaining wall and reconstruct pavement.	4S260	0137B	201.131	2010/11	\$3,797	\$10	\$12,920	\$16,727
4	ALA	80	1.7	In Oakland, from the new San Francisco-Oakland Bay Bridge east span to West Grand Avenue. Construct bicycle path as required by permit.	29227	0063W	201.131	2010/11	\$2,095	\$223	\$5,200	\$7,518
4	ALA	680	0.3	In Fremont, at Scott Creek Road. Repair slope.	1SS24	0157B	201.130	2010/11	\$153	\$0	\$510	\$663
4	ALA	580	11.7	In Livermore, from Arroyo Las Positas Bridge to Airway Boulevard. Replace pavement.	2G570	0116A	201.130	2010/11	\$500	\$0	\$3,500	\$4,000
4	CC	680	24.3	In Martinez, at Mococo Road. Replace the joint seal assembly.	2G620	0304H	201.130	2010/11	\$110	\$0	\$450	\$560
4	MRN	1	15.0	Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.	4S540	0713M	201.131	2010/11	\$1,090	\$50	\$3,000	\$4,140
4	MRN	37	11.7	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	\$1,010	\$10	\$1,288	\$2,308
4	NAPA	29	36.9	In Calistoga, from Cedar Street to Fair Way. Replace failed culvert.	1G320	0370G	201.130	2010/11	\$100	\$0	\$300	\$400
4	NAPA	121	0.3	Near the city of Napa, south of Duhig Road. Construct soldier pile wall.	2G430	0380S	201.130	2010/11	\$1,560	\$200	\$5,800	\$7,560
4	SCL	9	1.1	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	\$1,450	\$77	\$587	\$2,114
4	SM	84	8.7	In La Honda, at 0.4 mile east of Pescadero Creek Road. Replace and realign culvert.	1G980	0680A	201.130	2010/11	\$170	\$150	\$500	\$820
4	SM	92	8.0	In Belmont, at Ralston Avenue. Repair slope.	4S950	0673B	201.130	2010/11	\$212	\$0	\$850	\$1,062
4	SM	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	\$535	\$30	\$289	\$854
4	SM	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of PPNOs 0771J and 0623G).	4S430	0623H	201.131	2010/11	\$632	\$10	\$950	\$1,592
4	SM	1	46.1	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	\$330	\$10	\$362	\$702
4	SM	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654Q	201.131	2010/11	\$1,310	\$5	\$1,161	\$2,476
4	SM	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0653K	201.131	2010/11	\$395	\$20	\$255	\$670
4	SM	1	13.4	Near Pescadero, at 0.2 mile south of Pescadero Road. Repair slope.	2G320	0623A	201.130	2010/11	\$650	\$5	\$2,500	\$3,155
4	SM	84	5.2	Near La Honda, west of Peek-a-Boo Lane. Replace culvert.	2G400	0669Q	201.130	2010/11	\$90	\$0	\$300	\$390
4	SOL	37	R7.3	Near Vallejo, at the Napa River Bridge (Bridge# 23-0064). Replace joint assembly.	2G280	0839C	201.130	2010/11	\$150	\$0	\$500	\$650

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
FOR 2010/2014 PROGRAM YEARS
(As Updated with TIP Revision 11-26)
All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
4	SON	128	17.3	Near Kellogg, at Macaama Creek. Remove slide material and construct buttress.	2G560	0830V	201.130	2010/11	\$250	\$10	\$1,000	\$1,260
4	SON	128	5.4	In Geyserville, at the Russian River Bridge (Bridge # 20-0288). Repair washout.	1G810	0829M	201.130	2010/11	\$1,250	\$500	\$4,300	\$6,050
4	SON	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	\$1,260	\$15	\$1,103	\$2,378
4	SON	1	27.1	Near Timber Cove, 0.7 mile north of Meyers Grade Road. Construct tie-back wall.	3S740	0750S	201.131	2010/11	\$1,960	\$21	\$1,704	\$3,685
4	SON	1	57.2	Near Gualala, north of Deer Trail. Construct rock slope protection and replace culvert.	4S630	0756H	201.131	2010/11	\$400	\$31	\$406	\$837
4	SON	101	11.6	Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection.	4S640	0116P	201.131	2010/11	\$444	\$5	\$600	\$1,049
4	SON	101	52.1	Near Cloverdale, at East 1st Street. Construct retaining wall.	4S650	0303J	201.131	2010/11	\$779	\$5	\$3,100	\$3,884
SHOPP - Emergency Response Total for FY 2010/11									\$22,682	\$1,387	\$53,435	\$77,504
4	ALA	80	2.5	In Oakland, from West Grand Avenue to Shell Mount Street extension; also on Route 880 at Maritime Street. Required mitigation for Cypress replacement, construct bike path (project also includes \$1.2 million Federal Emergency Relief Funds).	29226	0054N	201.131	2011/12	\$8,107	\$1,000	\$7,724	\$16,831
4	MRN	1	11.0	Near Stinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	4S530	0303H	201.131	2011/12	\$428	\$40	\$1,160	\$1,628
4	MRN	101	7.4	Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.	4S550	0268R	201.131	2011/12	\$812	\$50	\$2,224	\$3,086
4	NAPA	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	\$2,665	\$50	\$1,289	\$4,004
4	NAPA	29	41.1	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0379Q	201.131	2011/12	\$2,831	\$80	\$2,336	\$5,247
4	SM	84	22.0	In Woodside, at Route 280. Construct a secant wall, repair pavement and drainage dikes.	4S590	0653N	201.131	2011/12	\$736	\$20	\$1,809	\$2,565
4	SON	1	33.1	Near Fort Ross, north of Fort Ross Road. Replace two culverts.	4S960	0748M	201.131	2011/12	\$440	\$50	\$765	\$1,255
4	SON	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	4S620	0748L	201.131	2011/12	\$756	\$120	\$1,960	\$2,836
SHOPP - Emergency Response Total for FY 2011/12									\$16,775	\$1,410	\$19,267	\$37,452
4	ALA	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2012/13	\$330	\$31	\$735	\$1,096
4	ALA	13	9.1	In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	201.131	2012/13	\$980	\$100	\$1,240	\$2,320

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
FOR 2010/2014 PROGRAM YEARS
(As Updated with TIP Revision 11-26)
All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
4	CC	24	1.4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2012/13	\$280	\$31	\$850	\$1,161
4	CC	4	1.0	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	4S480	0116N	201.131	2012/13	\$274	\$25	\$250	\$549
4	CC	4	12.4	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	4S490	0187D	201.131	2012/13	\$320	\$5	\$150	\$475
4	CC	680	17.3	In Pleasant Hill, at Contra Costa Boulevard. Install new drainage, and replace landscape and irrigation.	4S500	0305C	201.131	2012/13	\$303	\$5	\$175	\$483
4	MRN	1	24.6	Near Olema, 0.6 mile and 1.8 miles south of Olema. Reconstruct embankment and replace culvert.	4S780	0315D	201.131	2012/13	\$735	\$90	\$1,205	\$2,030
4	MRN	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary rock slope protection, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2012/13	\$1,170	\$50	\$1,100	\$2,320
4	MRN	1	0.9	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	4S770	0312L	201.131	2012/13	\$680	\$160	\$880	\$1,720
4	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2012/13	\$2,850	\$225	\$5,860	\$8,935
4	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2012/13	\$1,235	\$100	\$1,675	\$3,010
4	MRN	1	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	201.131	2012/13	\$1,730	\$290	\$800	\$2,820
4	MRN	1	1.4	In Mill Valley, at Ash Street. Place rock slope protection.	2G870	0312R	201.131	2012/13	\$405	\$133	\$382	\$920
4	MRN	1	2.2	Near Mill Valley, at 0.1 mile north of Loring Avenue. Install anchored wire mesh.	2G880	0312Q	201.131	2012/13	\$555	\$123	\$639	\$1,317
4	MRN	1	8.1	Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	201.131	2012/13	\$4,700	\$394	\$7,693	\$12,787
4	SCL	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	201.131	2012/13	\$428	\$31	\$1,565	\$2,024
4	SCL	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	201.131	2012/13	\$317	\$21	\$975	\$1,313
4	SCL	17	1.9	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations. Reconstruct slope.	3S830	0392B	201.131	2012/13	\$340	\$14	\$2,009	\$2,363
4	SCL	85	0.3	Near San Jose, at 0.1 mile west of Bernal Road. Repair road.	4S060	0048E	201.131	2012/13	\$89	\$5	\$281	\$375
4	SCL	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2012/13	\$801	\$147	\$2,780	\$3,728
4	SCL	9	4.6	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	0G401	0386E	201.131	2012/13	\$685	\$33	\$1,653	\$2,371
4	SF	101	4.1	In the city of San Francisco, from 15th Street to 16th Street. Reconstruct bridge railing and deck.	4G160	0589Q	201.131	2012/13	\$367	\$5	\$570	\$942

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
FOR 2010/2014 PROGRAM YEARS
(As Updated with TIP Revision 11-26)
All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
4	SM	1	18.6	Near San Gregorio, at 0.4 mile north of Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	201.131	2012/13	\$142	\$10	\$399	\$551
4	SM	35	24.8	Near San Bruno, south of Sneath Lane. Install gabion wall.	4S120	0639G	201.131	2012/13	\$460	\$5	\$621	\$1,086
4	SM	84	5.1	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S130	0636J	201.131	2012/13	\$443	\$52	\$1,329	\$1,824
4	SON	116	13.6	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	201.131	2012/13	\$997	\$230	\$680	\$1,907
4	SON	1	19.6	Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	201.131	2012/13	\$835	\$200	\$1,450	\$2,485
4	SON	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S160	0753M	201.131	2012/13	\$1,235	\$140	\$1,404	\$2,779
SHOPP - Emergency Response Total for FY 2012/13									\$23,686	\$2,655	\$39,350	\$65,691
4	ALA	13	8.3	In Oakland, at Morgan Avenue. Install tieback retaining wall.	1SS02	0143A	201.131	2013/14	\$1,642	\$30	\$3,000	\$4,672
4	ALA	580	5	Near Livermore, east of Flynn Road. Construct soldier pile and lagging wall.	1SS03	0105A	201.131	2013/14	\$1,667	\$10	\$5,200	\$6,877
4	ALA	580	31.8	Near Castro Valley, west of Stanton Avenue. Install tieback retaining wall.	1SS04	0123A	201.131	2013/14	\$1,272	\$20	\$1,690	\$2,982
4	ALA	580	32.5	In San Leandro, at the 150th Street offramp. Install soldier beam tieback wall.	1SS05	0123B	201.131	2013/14	\$1,849	\$30	\$3,530	\$5,409
4	ALA	580	3.9	Near Livermore, at Stonecut Overhead. Repair slipout.	2G850	0102R	201.131	2013/14	\$1,130	\$80	\$1,750	\$2,960
4	ALA	580	33.4	In San Leandro, at Benedict Drive off-ramp. Rebuild embankment and install sub-drains.	2G860	0133A	201.131	2013/14	\$798	\$100	\$1,098	\$1,996
4	ALA	880	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	201.131	2013/14	\$1,588	\$0	\$0	\$1,588
4	CC	24	5.2	In Lafayette, at 0.6 mile west of Happy Valley Road. Construct tieback wall.	3G160	0225H	201.131	2013/14	\$3,556	\$250	\$4,785	\$8,591
4	MRN	1	7.7	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2013/14	\$2,836	\$157	\$6,174	\$9,167
4	MRN	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	201.131	2013/14	\$1,690	\$50	\$1,500	\$3,240
4	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2013/14	\$3,350	\$225	\$5,860	\$9,435
4	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2013/14	\$1,300	\$0	\$0	\$1,300
4	NAP	128	17.9	Near Rutherford, at 1.1 miles of Knoxville Road. Construct cast-in-drilled-hole soldier pile wall.	2G940	0522R	201.131	2013/14	\$860	\$122	\$900	\$1,882
4	NAP	128	29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct cast-in-drilled-hole segmented pile wall.	2G950	0640B	201.131	2013/14	\$790	\$122	\$1,544	\$2,456
4	NAP	128	20.2	Near Spanish Flat, at Capell Creek Bridge. Install slope indicators and upgrade drainage system.	3G760	0829Q	201.131	2013/14	\$750	\$115	\$540	\$1,405

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
FOR 2010/2014 PROGRAM YEARS
(As Updated with TIP Revision 11-26)
All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
4	SCL	130	5.6	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	201.131	2013/14	\$1,244	\$100	\$1,627	\$2,971
4	SCL	9	4.6	Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	201.131	2013/14	\$1,510	\$250	\$2,000	\$3,760
4	SF	101	3.4	In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	201.131	2013/14	\$581	\$15	\$387	\$983
4	SM	92	2.5	Near Half Moon Bay, at 2.5 miles east of Route 1. Install rock slope protection and drainage.	3G750	0653Q	201.131	2013/14	\$590	\$50	\$271	\$911
4	SM	35	13.1	Near Skylonda, at north Bear Gulch Road. Place rock slope protection.	3G020	0636R	201.131	2013/14	\$772	\$34	\$537	\$1,343
4	SOL	680	R7.9	Near Cordelia, 0.2 mile north of Marshview Road. Construct rammed aggregate piers.	3G060	0384R	201.131	2013/14	\$1,023	\$35	\$1,164	\$2,222
4	SON	1	15.1	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	201.131	2013/14	\$7,500	\$3,000	\$20,500	\$31,000
4	SON	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2013/14	\$2,650	\$50	\$3,216	\$5,916
4	SON	1	40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	201.131	2013/14	\$1,600	\$15	\$459	\$2,074
4	SON	1		Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	201.131	2013/14	\$476	\$110	\$430	\$1,016
4	SON	1	30.5	Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	201.131	2013/14	\$3,600	\$240	\$7,100	\$10,940
4	SON	1	31.9	Near Fort Ross, at 1.1 miles south of Fort Ross Road. Place rock slope protection.	3G090	0753Q	201.131	2013/14	\$661	\$100	\$730	\$1,491
4	SON	116	39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	201.131	2013/14	\$560	\$111	\$609	\$1,280
4	SON	128	1.8	Near Cloverdale, at 1.8 miles west of the Mendocino County line. Construct cast-in-drilled-hole pile wall and replace culvert.	3G120	8315T	201.131	2013/14	\$1,317	\$110	\$1,420	\$2,847
4	SON	128	2.4	Near Cloverdale, at 2.4 miles west of North Cloverdale Boulevard. Construct launched soil nail wall.	1SS22	0824B	201.131	2013/14	\$611	\$30	\$530	\$1,171
SHOPP - Emergency Response Total for FY 2013/14									\$49,773	\$5,561	\$78,551	\$133,885
NEW REQUESTED SHOPP - Emergency Response Totals									\$113,268	\$11,013	\$191,953	\$316,234
Programmed 2011 TIP SHOPP - Emergency Response Totals									\$108,310	\$10,803	\$187,202	\$306,315
Change in SHOPP - Emergency Response Totals									\$4,958	\$210	\$4,751	\$9,919

**GL: Safety Improvements on High Risk Rural
Roads (HR3) Program
(TIP ID- REG070008)**

Last updated with TIP Revision 11-26

**Federal High Risk Rural Roads Program (HR3)
FTIP Backup List
Data as of 5/31/11
(TIP ID REG070008 as Updated with TIP Revision 11-26)**

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
04	Solano County	MTC	Gibson Canyon Rd. 0.4 miles North of Pamela Ln. to 0.65 miles North of Pamela Ln.	Realign Roadway	\$468,050	\$421,245	\$46,805	\$84,600	\$336,645				2010/11
04	Contra Costa County	MTC	Alhambra Valley Rd.: 4700' to 6350' East of Castro Ranch Rd.	Widen or Improve Shoulder	\$2,000,000	\$900,000	\$1,100,000	\$338,400	\$561,600				2010/11
04	Contra Costa County	MTC	Dear Valley Rd. from Marsh Creek Rd. to Briones Valley Rd. in East Contra Costa County	Widen or Improve Shoulder	\$2,300,000	\$900,000	\$1,400,000	\$131,400		\$768,600			2011/12
04	Contra Costa County	MTC	Marsh Creek Rd. - West of Round Valley Park to Lydia Ln.	Widen or Improve Shoulder	\$2,492,000	\$900,000	\$1,592,000	\$234,000		\$666,000			2011/12
04	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$909,000	\$818,100	\$90,900	\$100,800		\$717,300			2011/12
04	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$2,695,000	\$900,000	\$1,795,000	\$49,500		\$850,500			2011/12
04	Marin County	MTC	Along Point Reyes Petaluma Road near Nicasio Road; Lucas Valley Road from Mile Post 4.7 to 4.8	Upgrade guardrail; install guardrail	\$312,500	\$281,250	\$31,250	\$54,000	\$164,855			*	2013/14
04	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$1,390,000	\$900,000	\$490,000	\$150,000				*	2013/14
04	Contra Costa County	MTC	On Marsh Creek Road from 1 mile east of Russelmann Park Road to 3/4 mile west of Morgan Territory Road	Widen roadway and shoulders; install guardrail; eliminate roadway obstacles; install signs, stripes and pavement markers	\$2,371,000	\$810,000	\$1,561,000	\$0				*	2013/14
04	Contra Costa County	MTC	Alhambra Valley Road from Bear Creek Road to approximately 2200 feet east	Realign and widen roadway	\$2,000,000	\$810,000	\$1,190,000	\$200,000			*		2012/13
04	Santa Clara County	MTC	Felter Road between Calaveras Road and Sierra Road	Widen shoulders at spot locations; install guardrail, signs, stripes and pavement markers	\$560,000	\$504,000	\$56,000	\$45,000			*		2012/13
04	Napa County	MTC	Wooden Valley Road from Solano County Line (PM 0.0) to Highway 121 (PM 6.7)	Install guardrail, pavement markers, and delineators	\$259,700	\$233,730	\$25,970	\$0				*	2013/14
04	Napa County	MTC	North Kelly Road at PM 1.50	Upgrade guardrail; improve signs and delineation	\$24,200	\$21,780	\$2,420	\$0				*	2013/14
MTC Total:					\$17,781,450	\$8,400,105	\$9,381,345	\$1,387,700	\$1,063,100	\$3,002,400			

Note: FY2012/13 and later year funds are programmed in VAR110006

**GL: Safety Improvements –
Safe Routes to School (SRTS) Program
(TIP ID- REG090001)**

Last updated with TIP Revision 11-26

Federal Safe Routes to School Program (SRTS) - REG090001
2011 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

MPO: MTC (Metropolitan Transportation Commission)

Backup List Updated On: 8/2/2012

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed under "Beyond"
SRTS3-04-001	4	Alameda	MTC	Gibbons Dr./Northwood Dr. /Southwood Dr.	Construct raised medians and curb ramps; install stop controls and striping	\$ 184,600	\$ 184,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184,600	\$ -
SRTS1-04-001	4	Alameda County	MTC	Vicinity of Fairview ES; Along Maud Ave. between D St. and Kelly St.; Intersection of Maud Ave. and Romagnolo St.	Close sidewalk gaps, construct bulb outs, and install high visibility yellow crosswalks	\$ 585,310	\$ 585,310	\$ -	\$ 77,310	\$ 508,000	\$ -	\$ -	\$ -	\$ -
SRTS1-04-002	4	Alameda County	MTC	Vicinity of Marshall ES (Omega Ave.)	Close sidewalks gaps, install ADA pedestrian ramps at crosswalks and intersections, install high visibility crosswalks, and install one in-roadway lighted crosswalk	\$ 499,596	\$ 499,596	\$ -	\$ -	\$ 499,596	\$ -	\$ -	\$ -	\$ -
SRTS3-04-002	4	Alameda County	MTC	Multiple Schools in East and West Oakland	Conduct SRTS educational assemblies to complement SRTS efforts; implement the Golden Sneakers program; provide safety patrols; conduct walking school buses, bike rodeos, and events.	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
SRTS3-04-003	4	Albany	MTC	Multiple Schools in the City of Albany	Hire a SRTS Program Coordinator and continue the activities of the established SRTS Program	\$ 200,000	\$ 185,000	\$ 15,000	\$ -	\$ -	\$ 185,000	\$ -	\$ -	\$ -
SRTS2-04-001	4	Campbell	MTC	Pollard Rd. between Winchester Blvd. and Quito Rd.; intersection of Pollard Rd./York Ave.	Install bike lane, signs, stripes and radar speed feedback signs; construct curb, gutter, sidewalk and curb ramps	\$ 255,000	\$ 255,000	\$ -	\$ 49,300	\$ 205,173	\$ 527	\$ -	\$ -	\$ -
SRTS1-04-005	4	Contra Costa County	MTC	Pacheco Blvd. between Camino Del Sol and Windhover Way (Vine Hill area)	Construct (gap closure) sidewalks	\$ 311,000	\$ 311,000	\$ -	\$ 65,000	\$ 246,000	\$ -	\$ -	\$ -	\$ -
SRTS3-04-004	4	Contra Costa County	MTC	North side Pacifica Ave. between Mariners Cove Dr. and Inlet Dr.	Construct sidewalk, minor drainage, curb and gutter	\$ 995,000	\$ 849,000	\$ 146,000	\$ -	\$ -	\$ -	\$ 849,000	\$ -	\$ -
SRTS3-04-005	4	Danville	MTC	Multiple Schools in the San Ramon Valley Unified School District	Expand the existing Street Smarts Program to include storybook poster contest, video contest, traffic safety assembly and bike rodeo programs; develop walking school buses, enforcement and encouragement by police and sheriff's office	\$ 337,000	\$ 225,500	\$ 111,500	\$ -	\$ -	\$ 225,500	\$ -	\$ -	\$ -
SRTS3-04-006	4	East Palo Alto	MTC	Fordham St. between Notre Dame Ave. and Purdue Ave.; Bay Rd. between Newbridge St. and SR 109 (University Ave.); Pulgas Ave./Runnymede St.; Pulgas Ave. between O'Conner St. and Myrtle St.	Construct sidewalks, curbs and gutters; install LED in-pavement crosswalk lights	\$ 579,700	\$ 579,700	\$ -	\$ -	\$ -	\$ -	\$ 579,700	\$ -	\$ -
SRTS2-04-003	4	El Cerrito	MTC	On Arlington Dr. at its intersection with both Madera Dr. and Brewster Dr., near Madera ES	Install curb bulb-outs, in-pavement lighted crosswalks, LED-enhanced signs and upgraded/interconnected advanced flashing beacons and signs for crosswalk; conduct public outreach via city website	\$ 230,470	\$ 230,470	\$ -	\$ -	\$ 28,070	\$ 202,400	\$ -	\$ -	\$ -
SRTS3-04-007	4	Emeryville	MTC	SR 123 (San Pablo Ave.) between 43rd St. and 47th St.	Install in-pavement crosswalk lights, Rapid Flashing Beacons, audible pedestrian countdown heads, signs, and stop (bar) markings; construct bulb-outs and median tip	\$ 748,000	\$ 748,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,000	\$ 561,000

Federal Safe Routes to School Program (SRTS) - REG090001
2011 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed under "Beyond"
SRTS1-04-010	4	Menlo Park	MTC	Santa Cruz Ave. in the vicinity of Hillview MS	Install in-pavement lighted crosswalks at three intersections and install a new striped crosswalk with landing/ramp	\$ 143,000	\$ 143,000	\$ -	\$ 15,400	\$ 127,600	\$ -	\$ -	\$ -	\$ -
SRTS2-04-006	4	Mill Valley	MTC	Eastside of Camino Alto; intersection of Miller Ave./Almonte	Install traffic calming features by extending curbs, narrowing the intersection, and installing a pedestrian crossing signal	\$ 718,986	\$ 565,290	\$ 153,696	\$ -	\$ 75,000	\$ -	\$ 490,290	\$ -	\$ -
SRTS1-04-014	4	Oakland	MTC	Frick MS (Foothill at 62nd Ave. and 63rd Ave.); Hoover ES (San Pablo Ave./Brockhurst St.); Franklin ES (E. 15th St./9th Ave.); Peralta ES (Telegraph Ave./63rd St.); Lakeview ES (Grand Ave./MacArthur Ave.); and Lafayette ES (Market St./18th St.)	Construct sidewalk bulb-outs at intersections serving five ESs and one MS	\$ 700,425	\$ 700,425	\$ -	\$ 62,725	\$ 637,700	\$ -	\$ -	\$ -	\$ -
SRTS2-04-007	4	Oakland	MTC	Along major routes leading to Bret Harte MS, Manzanita ES, Paralta ES, Pacific Boychoir, and La Escuela Internacional schools	Construct pedestrian bulb-outs, sidewalk gap closures, and curb ramps; install pedestrian countdown signal heads, crosswalk striping and new bicycle lane	\$ 920,300	\$ 920,300	\$ -	\$ 118,152	\$ 802,148	\$ -	\$ -	\$ -	\$ -
SRTS3-04-008	4	Petaluma	MTC	Multiple Schools in the City of Petaluma	Create a Safe Routes to School (SRTS) plan	\$ 129,600	\$ 129,600	\$ -	\$ -	\$ -	\$ 129,600	\$ -	\$ -	\$ -
SRTS3-04-009	4	Redwood City	MTC	Multiple Schools in the Redwood City School District	Create a SRTS Task Force; conduct walking and cycling assessment and provide tools evaluate behavioral changes	\$ 209,000	\$ 204,000	\$ 5,000	\$ -	\$ -	\$ 204,000	\$ -	\$ -	\$ -
SRTS3-04-010	4	Redwood City	MTC	Charter St. between Stambaugh St. and Spring St.	Construct raised crosswalks, bulb-outs, and curb ramps; install minor safety lighting and trees; upgrade crosswalks and signs	\$ 636,689	\$ 634,500	\$ 2,189	\$ -	\$ -	\$ -	\$ -	\$ 158,700	\$ 475,800
SRTS1-04-016	4	Richmond	MTC	Vicinities of Ford ES, Grant ES, King ES and Lincoln ES	Implement engineering changes to pedestrian routes at four ESs, increasing the safety of students walking to and from these schools	\$ 412,167	\$ 412,167	\$ -	\$ -	\$ 412,167	\$ -	\$ -	\$ -	\$ -
SRTS3-04-011	4	San Anselmo	MTC	Various locations throughout the city	Install crosswalks and pedestrian safety barrier; construct raised intersection (speed table), sidewalks, and curb ramps; upgrade traffic signals and crosswalks	\$ 619,200	\$ 619,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 619,200	\$ -
SRTS3-04-012	4	San Carlos	MTC	Phelps Rd. between Palm Ave. and Arundel Rd.; Wellington Ave. between Clifton Ave. and San Carlos Ave.; San Carlos Ave. between Phelps Rd. and Arundel Rd.	Construct sidewalks, curb ramps, and roundabout; install crosswalks and all-way stop control	\$ 340,800	\$ 340,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,200	\$ 255,600
SRTS1-04-019	4	San Francisco	MTC	Key intersections in the vicinity of Jefferson ES	Install several sidewalk bulb outs	\$ 608,200	\$ 608,200	\$ -	\$ 122,000	\$ 486,200	\$ -	\$ -	\$ -	\$ -
SRTS1-04-020	4	San Francisco	MTC	Three schools bordered by Sacramento St. (south), Jackson St. (north), Powell St. (west) and Stockton St. (east)	Improve the connectivity among three schools and to the larger neighborhood by installing two Medlock crosswalks, a traffic signal and upgrade the existing signs and pavement markings	\$ 830,390	\$ 830,390	\$ -	\$ 144,000	\$ 686,390	\$ -	\$ -	\$ -	\$ -
SRTS3-04-013	4	San Francisco Department of Public Health	MTC	Multiple Schools in the San Francisco Unified School District	Provide pedestrian safety education to 2nd grade; provide bicycle safety education to 4th grade; distribute walk & bike maps; conduct walking school bus trainings; outreach and encouragement activities in San Francisco	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -

Federal Safe Routes to School Program (SRTS) - REG090001
2011 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed under "Beyond"
SRTS2-04-009	4	San Francisco Municipal Transportation Agency	MTC	Near Alamo ES and Kittredge ES, between 21st and 25th Ave. (inclusive) and between Clement and Lake St.; and on 22nd and 23rd Ave., adjacent to the schools	Construct bus bulb-outs, pedestrian refuge islands, speed humps; install pedestrian countdown signals and bicycle racks	\$ 941,512	\$ 825,200	\$ 116,312	\$ -	\$ 132,175	\$ -	\$ 693,025	\$ -	\$ -
SRTS3-04-014	4	San Francisco Municipal Transportation Agency	MTC	Alemany Blvd./Onondaga Ave. and Ocean Ave./Otsego Ave.	Remove free right-turn lanes and decrease turning radius; construct bus bulb, bulb-outs, and curb ramps	\$ 1,000,000	\$ 922,200	\$ 77,800	\$ -	\$ -	\$ -	\$ 922,200	\$ -	\$ -
SRTS3-04-015	4	San Francisco Municipal Transportation Agency	MTC	Turk St. between SR 101 (Van Ness Ave.) and Polk St.	Construct bus bulbs, bulb-outs, and curb ramps; upgrade traffic signals and crosswalks; install pedestrian countdown heads and advance stop (bar) lines	\$ 999,500	\$ 904,500	\$ 95,000	\$ -	\$ -	\$ -	\$ 904,500	\$ -	\$ -
SRTS2-04-010	4	San Jose	MTC	On Minidoka Ave. adjacent to Russo Academy, McEntee Academy, and Pala MS	Construct curb, gutter, sidewalk, and curb ramps; install crosswalks and safety lighting	\$ 976,000	\$ 746,000	\$ 230,000	\$ 125,000	\$ 621,000	\$ -	\$ -	\$ -	\$ -
SRTS3-04-016	4	San Jose	MTC	North side Bucknall Rd. between Mayfield Ave. and Lantana Ave.	Construct sidewalk, curb and gutter, and curb ramps; install crosswalks, minor safety lighting, landscaping and drainage facilities	\$ 343,000	\$ 343,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,800	\$ 257,200
SRTS3-04-017	4	San Leandro	MTC	Multiple Schools in the City of San Leandro	Implement pedestrian and bicycle safety education; school pedestrian and bicycle safety rodeo	\$ 410,000	\$ 410,000	\$ -	\$ -	\$ -	\$ 410,000	\$ -	\$ -	\$ -
SRTS3-04-018	4	San Rafael	MTC	Lindaro St. between Woodland Ave. and Andersen Dr.; Andersen Dr. east of Lindaro St. at Mahon Creek Trail	Construct sidewalks; install median fencing, speed feedback sign, signs and striping	\$ 565,000	\$ 565,000	\$ -	\$ -	\$ -	\$ -	\$ 565,000	\$ -	\$ -
SRTS3-04-019	4	Santa Clara County	MTC	Multiple Schools in the City of Campbell and the City of Sunnyvale	Provide annual half day training and recognition workshops for professionals, school staff and volunteers countywide; develop manuals and training materials	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
SRTS2-04-011	4	Santa Rosa	MTC	Intersection of Tokay St./Amethyst Way and along Bellevue Ave.	Construct and widen sidewalks; install all-way stop controls and flashing beacons with high-visibility crosswalks	\$ 611,700	\$ 611,700	\$ -	\$ 85,300	\$ -	\$ 526,400	\$ -	\$ -	\$ -
SRTS3-04-020	4	Solano Transportation Authority	MTC	Multiple Schools within Solano County	Conduct countywide walking school bus and bicycle train encouragement program; train parent and volunteers to support the program	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
SRTS3-04-021	4	Sonoma County	MTC	West Ave. between Sebastopol Rd. and Hearn Ave.	Install crosswalks, two flashing "Entering School Zone" signs, fence/barrier, bike storage lockers, and signs; construct bulb-outs and curb ramps; upgrade crosswalks	\$ 284,400	\$ 284,400	\$ -	\$ -	\$ -	\$ -	\$ 284,400	\$ -	\$ -

Federal Safe Routes to School Program (SRTS) - REG090001
2011 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed under "Beyond"
SRTS3-04-022	4	South San Francisco	MTC	"C" St./W. Orange Ave. and "B" St./W. Orange Ave.	Construct curb extensions (bulb-outs); speed feedback sign	\$ 144,300	\$ 119,300	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 119,300	\$ -
SRTS3-04-023	4	Sunnyvale	MTC	Various locations throughout the city	Construct sidewalks, bulb-outs, and curb ramps; install in-pavement crosswalk lights, signs, and pavement markings; upgrade (reduce) corner radius.	\$ 820,000	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205,000	\$ 615,000
SRTS3-04-024	4	Windsor	MTC	Multiple Schools in Windsor Unified School District	Conduct pedestrian and bicycle safety education training.	\$ 310,000	\$ 310,000	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -
			Total (MTC)			\$ 20,599,845	\$ 19,622,348	\$ 977,497	\$ 864,187	\$ 5,467,219	\$ 4,193,427	\$ 5,288,115	\$ 1,644,800	\$ 2,164,600

Individually Listed Projects

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed under "Beyond"
SRTS1-04-015	4	Pleasant Hill	MTC	Along North side of Lisa Ln. between Marcia Dr. and Iron Horse Regional Trail (Fair Oaks ES)	Construct 250 feet of 4-foot wide concrete sidewalk	\$ 344,150	\$ 344,150	\$ -	\$ 37,000	\$ 307,150	\$ -	\$ -	\$ -	\$ -
SRTS2-04-008	4	Richmond	MTC	Adjacent to the following five schools: Coronado ES, Highland ES, Nystrom ES, Washington ES, and Wilson ES	Construct raised medians, sidewalks and bicycle paths; install lighted crosswalks and pavement markings; conduct education and enforcement outreach programs	\$ 712,000	\$ 477,000	\$ 235,000	\$ -	\$ -	\$ 477,000	\$ -	\$ -	\$ -

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– Highway Maintenance
(TIP ID – REG090058)**

Last updated with TIP Revision 11-26

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– SHOPP Minor
(TIP ID- REG090072)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (REG090072)
 FOR 2012/2013 PROGRAM YEARS
 (As Updated with TIP Revision 11-26)
 All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	12-13 RW	CTC Estimated Support Cost (Life of the Project)
4	Alameda	13	13.2/13.7	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to Bay Street Overcrossing.	4G400	201.121	800	15	400
4	Contra Costa	80	10.7	Digouts, grind and replace asphalt concrete and construct Americans With Disabilities curb ramps in Hercules at Willow Avenue.	4G390	201.121	1000	30	600
4	Marin	131	36.9/37.9	Rehabilitate drainage system by installing 4 inlets, culverts, asphalt concrete dike, relocating traffic signal and lighting post and installing gutter in Tiburon from Trestle Glen Drive to Stewart Drive.	1F350	201.151	600	15	400
4	San Mateo	280	9.6/10.8	Digouts and overlay asphalt concrete from Rancho Las Pulgas Road to northbound Route	4G410	201.121	1000	5	600
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	1000	5	600
District 4 Total							\$ 4,400	\$ 70	\$ 2,600

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (REG090072)

FOR 2011/2012 PROGRAM YEARS

(As Updated with TIP Revision 11-21)

All amounts in \$1,000

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	Federally Aid Eligible Project (Y/N)	Co-op Cost	FCO Y/N	AADD (Y/N)	Total RW	11-12 RW	Est. Capital Outlay Support (Life of Project)	Total Construction/FY 11-12 RW/Capital Outlay Supt
4	NAPA	29	36.9/37.9	Remove and replace asphalt concrete surfacing - downtown Calistoga from junction route 128 to Silverado Trail	0G5300	201.121	\$ 1,000	N	\$ -	N	Y	\$ 5	\$ 5	\$ 600	\$ 1,605
4	Santa Clara /Alameda	101,85/880	VAR	Replace damaged overhead signs at various locations.	2G590	201.170	\$ 1,000	N	\$ -	N	Y	\$ 5	\$ 5	\$ 600	\$ 1,605
4	San Mateo	280	9.6/11.0	Remove and replace asphalt concrete pavement.	2G630	201.121	\$ 1,000	Y	\$ -	N	Y	\$ 5	\$ 5	\$ 600	\$ 1,605
4	San Mateo	1	35.9	Install northbound and southbound left-turn channelizers.	3A720	201.015	\$ 610	Y	\$ -	N	Y	\$ 5	\$ 5	\$ 325	\$ 940
4	Napa	128	4.0/4.6	Overlay asphalt concrete and replace culvert drainage aprons.	4C351	201.121	\$ 700	N	\$ -	N	Y	\$ 5	\$ 5	\$ 450	\$ 1,155
D4 SHOPP - Minor Total							\$ 4,310		\$ -			\$ 25	\$ 25	\$ 2,575	\$ 6,910

**GL: New Freedom FY10-FY11 – Large UA
(TIP ID- REG110026)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2010 & FY2011 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110026)

As Updated with TIP Revision 11-26

No.	County	Subrecipient	Project		Federal Share by Urbanized Area and Apportionment Year								Total Federal Share	Local Share	Total Project Cost		
			Name	Description	Antioch UA		Concord UA		S.F.-Oakland UA		San Jose UA					Santa Rosa UA	
					FY10	FY11	FY10	FY11	FY10	FY11	FY10	FY11				FY10	FY11
MTC Grant (Subrecipients + Admin & Technical Assistance)																	
1	ALA	City of Alameda	Accessible Pedestrian Signal Installations	The project will install Accessible Pedestrian Signals (APS) at nine intersections that are adjacent to an AC Transit bus stop or a City of Alameda Paratransit Shuttle stop.					\$ 150,900	\$ -					\$ 150,900	\$ 37,725	\$ 188,625
2	ALA	Alameda County Transportation Commission	Alameda County Mobility Management	Coordinate elements and resources already present in Alameda County related to travel training, and information and referral to move towards a more full-fledged mobility management approach in Alameda County. Tasks include the following: (1) Transition the paratransit hotline and AccessAlameda.org website into a much more thorough Information and Referral source and position those services to provide one-stop-shopping for consumers; (2) Establish quarterly coordination meetings among travel trainers across the County and create a framework to provide travel training throughout the whole County. Create a print and web resource available listing all travel training in the County.					\$ 80,000	\$ -					\$ 80,000	\$ 30,000	\$ 110,000
3	REG	Center for Independent Living	Mobility Matters	Continue and expand Mobility Matters, a travel and mobility device training program. Provide program outreach and conduct travel and mobility device training to a full spectrum of individuals and families from the cross-disability community. Services are offered across the Bay Area.					\$ 384,360	\$ -					\$ 384,360	\$ 106,575	\$ 490,935
4	CC	City of Lafayette	Lamorinda Spirit Van Program for Fragile Elderly and Disabled Seniors	Provide van service to assist the fragile elderly in remaining in their own homes as they age, thereby allowing them to participate more fully in the community which lessens isolation and improves socialization. Train drivers to meet the specialized needs of the passengers, including: persons who use canes, walkers, and wheelchairs; persons who are ambulatory but have balance and medical challenges and cannot walk to bus stops or even from the door to the street to meet a CCCTA paratransit van without assistance; persons with vision and hearing challenges; persons with dementia who need supervision when going out in the community.			\$ 83,942	\$ 30,271							\$ 114,213	\$ 114,213	\$ 228,426
5	SF	LightHouse for the Blind and Visually Impaired	Accessible Muni Metro Station Maps (AMMSM)	Develop and distribute a booklet of accessible maps of the eight (8) San Francisco Muni Metro underground stations to facilitate safe and more effective travel for individuals who are blind or visually impaired.					\$ 83,307	\$ -					\$ 83,307	\$ 20,827	\$ 104,134
6	MAR	Marin Transit	Countywide Transportation Guide	Produce and distribute a printed county-wide transportation guide. This guide will be available in both English and Spanish and will feature transportation options by city, town or area of the county. The guide will also be available in fully-accessible formats on both the Marin Transit and Marin Access websites.					\$ 22,835	\$ -					\$ 22,835	\$ 5,709	\$ 28,544
7	MAR	Marin Transit	Pilot Premium ADA Transportation Service / Marin Access Mobility Center	(1) Partially subsidized rides that can be scheduled as early as the same day for ADA eligible riders. (2) Continue and expand the Marin Transit Marin Access Mobility Management Center.					\$ 288,881	\$ -					\$ 288,881	\$ 252,575	\$ 541,456
8	SC	Outreach & Escort Inc.	Together We Ride	Using mobility management best practices, provide a menu of services beyond the requirements of the ADA that address the transportation needs of veterans, individuals with developmental disabilities, and other persons with disabilities. Components include: (1) Employment Transportation; (2) Center-Based Travel Instruction (travel training targeted at specific destinations); (3) Prioritized ride scheduling and coordinated vehicle sharing with paratransit and other human service transportation providers; (4) Vehicle Share Program (donate retired paratransit vehicles to partner organizations); (5) County-to-County travel (expand ADA travel area for job trips in adjoining counties outside SC County); (6) Friendly Rides (Volunteer driver & ridesharing support).							\$ 488,143	\$ 441,725			\$ 929,868	\$ 929,868	\$ 1,859,736
9	SM	Peninsula Jewish Community Center	Get Up & Go	Escorted Transportation and socialization program serving San Mateo County older adults who can no longer drive due to disability or frailty.					\$ 103,920	\$ -					\$ 103,920	\$ 155,880	\$ 259,800
10	CC	Rehabilitation Services of Northern California	Mt. Diablo Center Mobilizer	Provide door through door transportation to and from the Mt. Diablo Center (MDC) Adult Day Health Care program Monday through Friday and a nutrition/shopping shuttle for homebound senior Concord residents during MDC's program hours.			\$ 64,880	\$ -							\$ 64,880	\$ 64,880	\$ 129,760
11	CC	City of Richmond, Paratransit	R-Transit 24/7/365 same-day door-to-door service for the greater Richmond area	The pilot R-Transit project is a 24/7/365 same-day door-to-door wheelchair accessible transportation service for residents with disabilities and seniors living in the City of Richmond and the unincorporated communities of East Richmond Heights, El Sobrante, Kensington, North Richmond, and Rollingwood. The service will be for local trips only and rides will be shared whenever possible to keep cost down. The service area will include the cities of El Cerrito, Pinole (up to Appian Way), Richmond and San Pablo and the unincorporated communities of Bayview - Montalvin, East Richmond Heights, El Sobrante, Kensington, North Richmond, Rollingwood, and Tara Hills.					\$ -	\$ 100,774					\$ 100,774	\$ 100,774	\$ 201,548
12	ALA	City of San Leandro	Accessible Pedestrian Signals	Upgrade pedestrian signals at 13 signalized intersections by installing Accessible Pedestrian Signal (APS) devices for individuals with disabilities and the general public.					\$ -	\$ 130,987					\$ 130,987	\$ 32,746	\$ 163,733
13	CC	Senior Helpline Services	Rides for Seniors / Transportation Information and Referral	(1) Continue providing, to our current otherwise homebound clients (seniors age 60 and older) residing in Contra Costa County, free, one-on-one, escorted, door-through-door rides primarily for medical care and basic necessities. (2) Formalize Transportation Information and Referrals service.	\$ 74,058	\$ 67,017	\$ -	\$ -	\$ -	\$ -					\$ 141,075	\$ 74,777	\$ 215,852
-	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	\$ -	\$ 7,424	\$ -	\$ 14,920	\$ 47,018	\$ 69,403	\$ -	\$ 48,940	\$ -	\$ 9,812	\$ 197,517	\$ -	\$ 197,517
<i>Subtotal - MTC Grant (Subrecipients + Administration)</i>					\$ 74,058	\$ 74,441	\$ 148,822	\$ 45,191	\$ 1,161,221	\$ 301,164	\$ 488,143	\$ 490,665	\$ -	\$ 9,812	\$ 2,793,517	\$ 1,926,549	\$ 4,720,066

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2010 & FY2011 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110026)

As Updated with TIP Revision 11-26

No.	County	Subrecipient	Project		Federal Share by Urbanized Area and Apportionment Year								Total Federal Share	Local Share	Total Project Cost		
			Name	Description	Antioch UA		Concord UA		S.F.-Oakland UA		San Jose UA					Santa Rosa UA	
					FY10	FY11	FY10	FY11	FY10	FY11	FY10	FY11				FY10	FY11
Direct Recipient Grants																	
14	ALA	AC Transit	Intra-Vehicle Text-Based Message Signs (IVTMS)	Purchase and install rolling text-based LED signs, to be mounted on the interior of AC Transit's revenue vehicle fleet. The LED signs would have the capability to display bus stop location information similar to automated audio announcements.					\$ -	\$ 200,000					\$ 200,000	\$ 50,000	\$ 250,000
15	REG	BART / City CarShare	AccessMobile Program Expansion	Purchase, convert and deploy three (3) additional wheelchair-accessible carshare vehicles, known as AccessMobile minivans, and conduct the requisite awareness and outreach campaigns necessary to ensure that we attract and best serve a larger group of Bay Area residents.					\$ -	\$ 254,674					\$ 254,674	\$ 105,606	\$ 360,280
16	ALA	Livermore Amador Valley Transit Authority	Bus Stop Improvements	Accessibility enhancements at bus stops, including installation of bus pads and cross-walks, and improving and/or replacing curbs, gutters, and sidewalks.			\$ -	\$ 88,000							\$ 88,000	\$ 22,000	\$ 110,000
17	ALA	Livermore Amador Valley Transit Authority	ParaTaxi Program	A reimbursement-based taxi program to all LAVTA ADA certified paratransit patrons. Service area is in the Cities of Dublin and Pleasanton within Alameda County.			\$ -	\$ 16,400							\$ 16,400	\$ 16,400	\$ 32,800
18	SF	San Francisco Municipal Transportation Agency	Accessible Light Rail Stops	Hire a consultant to identify a total of ten locations on the J, K, L, M and N light rail lines where existing boarding islands can be converted to wheelchair accessible stops with ramps and "mini-high" boarding platforms. Develop and launch a public outreach process to obtain input and backing from the disabled community and the communities that would be impacted by the new platforms; Perform preliminary engineering for the identified stop locations.					\$ -	\$ 200,000					\$ 200,000	\$ 50,000	\$ 250,000
19	SM	San Mateo County Transit District	Peninsula Rides Implementation and Development Activities	Provide mobility management services, including (1) continuing and expanding the Mobility Ambassador Program; (2) updating and distributing the Senior Mobility Guide.					\$ -	\$ 211,380					\$ 211,380	\$ 52,845	\$ 264,225
20	SON	City of Santa Rosa, Transit Dept.	Sonoma Access One Call/One Click Transportation Resource Center	Implement a One Call/One Click Transportation Resource Center, as an initial step in implementing Mobility Management in Sonoma County. Using Marin Access' call center and website as a model, establish a call center and accessible, bilingual web site providing referrals, service availability, trip planning and travel training schedules for paratransit, fixed route and human service agencies in Sonoma County. Every effort will be made to mirror and link to Marin County's call center and website to expand Marin's effort into a regional resource.									\$ 97,875	\$ 88,568	\$ 186,443	\$ 46,598	\$ 233,041
<i>Subtotal - Direct Recipient Grants</i>					\$ -	\$ -	\$ -	\$ 104,400	\$ -	\$ 866,054	\$ -	\$ -	\$ 97,875	\$ 88,568	\$ 1,156,897	\$ 343,449	\$ 1,500,346
Total Grouped Listing					\$ 74,058	\$ 74,441	\$ 148,822	\$ 149,591	\$ 1,161,221	\$ 1,167,218	\$ 488,143	\$ 490,665	\$ 97,875	\$ 98,380	\$ 3,950,414	\$ 2,269,998	\$ 6,220,412

**GL: Elderly and Disabled Specialized
Transit Program
(TIP ID – REG110027)**

Last updated with TIP Revision 11-26

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2010 & FY2011) TIP ID: REG110027

As Updated with TIP Revision 11-26

No.	County	Subrecipient	Project	TIP Information		Federal Share	Local Share*	Total Project Cost
				TIP ID	Revision. No.			
1	SON	Becoming Independent	1 Minivan; 8 Small Buses; 25 Mobile Radios; 3 Base Stations	REG110027	2011-26	\$556,500	\$0	\$556,500
2	MRN	Casa Allegra	3 Minivans	REG110027	2011-26	\$132,000	\$0	\$132,000
3	ALA	Center for Elders' Independence	5 Medium Buses (Hybrid); 1 Base Station; 5 Mobile Radios; 34 GPS Network Modules	REG110027	2011-26	\$601,950	\$0	\$601,950
4	SCL	Hope Services	2 Small Buses	REG110027	2011-26	\$120,000	\$0	\$120,000
5	SF	Jewish Family and Children's Services	Hardware - Computer	REG110027	2011-26	\$1,573	\$0	\$1,573
6	SF	Kimochi	2 Medium Buses	REG110027	2011-26	\$130,000	\$0	\$130,000
7	SM	Life Steps Foundation	1 Medium Bus; 1 Small Bus	REG110027	2011-26	\$125,000	\$0	\$125,000
8	MRN	Novato Human Needs Center	1 Medium Bus; 1 Small Bus	REG110027	2011-26	\$125,000	\$0	\$125,000
9	SF, SCL	On Lok	4 Small Buses	REG110027	2011-26	\$240,000	\$0	\$240,000
10	SCL	Outreach	26 Minivans; 1 Base Station; 26 Mobile Radios	REG110027	2011-26	\$1,175,000	\$0	\$1,175,000
11	SOL	PACE Solano	2 Large Buses	REG110027	2011-26	\$140,000	\$0	\$140,000
12	SM	SamTrans	2 Medium Buses	REG110027	2011-26	\$130,000	\$0	\$130,000
13	ALA	Satellite Housing	1 Small Bus; 1 Medium Bus (Hybrid)	REG110027	2011-26	\$176,000	\$0	\$176,000
14	SF	Self Help for the Elderly	1 Medium Bus; 1 Large Bus	REG110027	2011-26	\$135,000	\$0	\$135,000
15	NAP	Veterans Home of Yountville	3 Large Buses	REG110027	2011-26	\$210,000	\$0	\$210,000
16	MRN	Whistlestop	5 Small Buses; 4 Medium Buses (Hybrid)	REG110027	2011-26	\$764,000	\$0	\$764,000
100 % Line								
17	MRN	Casa Allegra	1 Minivan	REG110027	2011-26	\$44,000	\$0	\$44,000
18	CC	City of San Ramon	1 Large Bus; 1 Small Bus	REG110027	2011-26	\$130,000	\$0	\$130,000
19	SF	Edgewood Center	2 Minivans	REG110027	2011-26	\$88,000	\$0	\$88,000
20	CC	Lamorinda Spirit Van	1 Minivan	REG110027	2011-26	\$44,000	\$0	\$44,000
21	ALA	On Lok	2 Small Buses	REG110027	2011-26	\$120,000	\$0	\$120,000
Total Grouped Listing						\$5,188,023	\$0	\$5,188,023

* Local Share is Paid by Toll Credits

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2009) TIP ID: REG110027

As Updated with TIP Revision 11-26

No.	County	Subrecipient	Project	TIP Information		Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.			
1	ALA	Center for Elders' Independence	Two (2) Medium Buses Type IIA; One (1) Medium Bus Type IIA CNG; Two (2) Minivans Type IV; One (1) Small Bus Type IA	REG110027	2011-26	\$331,102	\$42,898	\$374,000
2	CC	City of Richmond	Four (4) Minivans Type IV; Three (3) Small Buses Type IB	REG110027	2011-26	\$339,954	\$44,046	\$384,000
3	SON	City of Santa Rosa	Three (3) GPS/AVL Mobile Data Terminals (MDTs)	REG110027	2011-26	\$7,639	\$990	\$8,629
4	CC	Contra Costa ARC	Nine (9) Minivans Type IV	REG110027	2011-26	\$382,450	\$49,550	\$432,000
5	CC	Golden Rain	Four (4) Buses Type IIIA	REG110027	2011-26	\$283,296	\$36,704	\$320,000
6	CC	Lamorinda Spirit Van	One (1) Small Bus Type IA	REG110027	2011-26	\$50,462	\$6,538	\$57,000
7	SF	On Lok	Eight (8) Small Buses Type IA	REG110027	2011-26	\$403,697	\$52,303	\$456,000
8	SC	Outreach	Twelve (12) Minivans Type IV; One (1) Base Station; Twelve (12) Mobile Radios	REG110027	2011-26	\$522,770	\$67,730	\$590,500
9	SOL	PACE Solano	Four (4) Large Buses Type IIIA	REG110027	2011-26	\$253,196	\$32,804	\$286,000
10	CC	Respite Inn	One (1) Minivan Type IV	REG110027	2011-26	\$42,494	\$5,506	\$48,000
11	SM	SamTrans	Two (2) Medium Buses Type IIA	REG110027	2011-26	\$116,860	\$15,140	\$132,000
12	SF	Self Help for the Elderly	One (1) Medium Bus Type IIA	REG110027	2011-26	\$58,430	\$7,570	\$66,000
13	MAR	Whistlestop	Two (2) Medium Buses Type IIA; Two (2) Small Buses Type IA	REG110027	2011-26	\$217,784	\$28,216	\$246,000
Total Grouped Listing						\$3,010,134	\$389,995	\$3,400,129

**GL: Mobility Management and Job Access
Program – Large UA
(TIP ID- REG110028)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR MOBILITY MANAGEMENT AND JOB ACCESS PROGRAM - PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110028)
As Updated with TIP Revision 11-26

No.	County	Subrecipient	Project		Federal Share by Urbanized Area and Apportionment Year										Total Federal Share	Local Share	Total Project Cost	
			Name	Description	Antioch UA		Concord UA		S.F.-Oakland UA		San Jose UA		Santa Rosa UA					
					FY10	FY11	FY10	FY11	FY10	FY11	FY10	FY11	FY10	FY11				
1	REG	Outreach & Escort, Inc.	Together We Ride - Mobility Management Center	Project is a combination of technology and mobility management best practices designed to improve access to transportation resource information for the region and increase opportunities for employment transportation coordination. Project will make available technologies and service models developed by Outreach to achieve these goals.					\$ 365,336		\$ 11,722					\$ 377,058	\$ 94,265	\$ 471,323
2	REG	Marin Transit	Mobility Management Technology "Backbone" Project	Building upon Marin Transit's Access Mobility Management Center, this project would develop an overall systems approach to Marin's mobility management technology needs, and provide seed funding for the creation of comprehensive technology functions to facilitate the coordination of transportation for low-income residents. The Project will include a targeted marketing program focus on gaining the participation of those organizations that serve the employment related needs of the unemployed and under-employed.			\$ 21,585		\$ 278,415							\$ 300,000	\$ 75,000	\$ 375,000
-	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	\$ -	\$ 5,421	\$ -	\$ 6,438		\$ 80,008		\$ 29,535		\$ 6,730		\$ 128,132	\$ -	\$ 128,132
Total					\$ -	\$ 5,421	\$ 21,585	\$ 6,438	\$ 643,751	\$ 80,008	\$ 11,722	\$ 29,535	\$ -	\$ 6,730	\$ 805,190	\$ 169,265	\$ 974,455	

**GL: JARC FY10-FY12 –Small UA
(TIP ID- REG110033)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR JARC SMALL UA & RURAL PROGRAM - CYCLE 6 (FY10 to FY12) PROGRAM OF PROJECTS (REG110033)

As Updated with TIP Revision 2011-26

No.	County	Subrecipient	Description	Total Grant Award		Local Share	Total Project Cost
				Federal Share	Toll Credit		
1	SOL	Solano Transportation Authority	Mobility Management to fund Solano County Mobility Management Program to improve access to transportation services to employment and employment related activities for welfare recipients and eligible low-income individuals and to transport residents of urbanized areas and nonurbanized areas to suburban employment opportunities by providing website information of transportation available in Solano County.	\$ 200,000	\$ 50,000	\$ -	\$ 250,000
2	SOL	Solano County Transit (SOLTRANS)	Operating Assistance to continue funding the Soltrans/Solano Community College Bus Project to provide public transit bus service to and from the Solano College Vallejo campus for the benefit of low income transit dependent students. Originally Route 5 now Route 2.	\$ 200,000	\$ 200,000	\$ 1,097,399	\$ 1,497,399
3	SC	Outreach and Escort Inc (OUTREACH Inc.)	Operating Assistance to continue to provide no cost transportation services to participants enrolled in the CalWORKS and other low-income eligible unemployed or underemployed individuals to assist them to become financially self-sufficient.	\$ 65,000	\$ 65,000	\$ -	\$ 130,000
4	ALA	Livermore Amador Valley Transit Authority	Operating Assistance for continued funding for Route 14 transit service. The route serves six low income and senior housing developments to Los Positas College, employment opportunities, supportive services, and healthcare facilities. Hours of operation Monday through Friday, 6:38 a.m. to 7:59 p.m., with 26 daily one-way trips.	\$ 75,000	\$ 75,000	\$ 129,420	\$ 279,420
5	SOL	City of Rio Vista	Operating Assistance to continue operation of Route 50 and 52 between Rio Vista, Isleton, Fairfield, Suisun City, and Pittsburg to provide lifeline and intercity service for residents to connect to employment, shopping, recreation, social service, and medical opportunities. (Project is connected to Capital Vehicle Replacement Proposal.)	\$ 125,000	\$ 125,000	\$ -	\$ 250,000
6	SOL	City of Rio Vista	Capital Assistance to purchase (1) replacement large bus, 22-ft, gas powered, 18 passenger. The bus is for the intercity Route 50 and 52 for employment, social services, medical services and shopping opportunities operating between Rio Vista, Isleton, Suisun City, Fairfield, Pittsburg and Antioch. Replacement VIN: 1FDXE45P76DA72422	\$ 86,400	\$ 21,600	\$ -	\$ 108,000
7	SON	City of Petaluma - Petaluma Transit	Operating Assistance to begin fixed route and complementary paratransit service on Sundays from 7:30 a.m. to 5:45 p.m. on Route 2, 3, and 11. Service will target low-income individuals working in ght retail and service sectors who do not work traditional Monday through Friday schedules.	\$ 50,500	\$ 50,500	\$ -	\$ 101,000
8	REG	Metropolitan Transportation Commission	MTC Local Share	\$ -	\$ -	\$ 384,181	\$ 384,181
Total				\$ 801,900	\$ 587,100	\$ 1,611,000	\$ 3,000,000

**GL: New Freedom FY10-FY12 –Small UA and
Rural
(TIP ID- REG110034)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR NEW FREEDOM SMALL UA & RURAL PROGRAM - CYCLE 6 (FY10 to FY12) PROGRAM OF PROJECTS (REG110034)

As updated in TIP Revision 2011-26

No.	County	Subrecipient	Description	Total Grant Award		Local Share	Total Project Cost
				Federal Share	Toll Credit		
1	SOL	Solano County	Operating Assistance - Intercity Taxi Scrip Program to provide curb-to-curb and door-to-door taxi service for both ambulatory and non-ambulatory residents to access daily employment commutes, medical appointments, and other community destinations.	\$ 100,000	\$ 100,000	\$ 460,000	\$ 660,000
2	SC	Outreach and Escort Inc (OUTREACH Inc.)	Operating Assistance - Together We Ride transportation services to assist veterans with disabilities, individuals with developmental disabilities, older adults and other persons with disabilities for employment, school, training, and other destinations that support healthy living and independence.	\$ 80,000	\$ 80,000	\$ -	\$ 160,000
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance for the Para-Taxi program. A reimbursement-based taxi program to all LAVTA ADA certified paratransit patrons who have had at least one DAR trip within a 12-month period. Hours of operation are 24 hours, 7days per week.	\$ 15,000	\$ 15,000	\$ 10,000	\$ 40,000
4	SOL	Faith In Action	Mobility Management coordination to strengthen and expand transportation services to frail homebound seniors, persons with disabilities and individuals with chronic illnesses. Services are through a volunteer driver program. Transit routes include Cordelia Village at I-680 and I-80, unincorporated Cordelia, Green Valley, English Road, northern Vallejo, north of State Route 37 as well as the Glen Cove area at I-780 and I-80, and through Benicia.	\$ 98,175	\$ -	\$ 147,625	\$ 245,800
5	SOL	City of Rio Vista	(Rural) Operating Assistance for new door to door medical and shopper shuttle from Rio Vista and Isleton to various medical, shopping and social service facilities each Wednesday between 10:00 a.m. and 2:00 p.m. The bus will serve a different destination on a rotating basis. First Wednesday: Fairfield/Suisun City; Second Wednesday: Antioch; Third Wednesday: Vacaville; Fourth Wednesday: Fairfield/Suisun City. This service replaces the additional day of service on Route 52. This service provides an enhanced lifeline service for those with disabilities and enable a connection to employment.	\$ 15,000	\$ 15,000	\$ -	\$ 30,000
6	SOL	City of Rio Vista	(Small UA) Operating Assistance for new door to door medical and shopper shuttle from Rio Vista and Isleton to various medical, shopping and social service facilities each Wednesday between 10:00 a.m. and 2:00 p.m. The bus will serve a different destination on a rotating basis. First Wednesday: Fairfield/Suisun City; Second Wednesday: Antioch; Third Wednesday: Vacaville; Fourth Wednesday: Fairfield/Suisun City. This service replaces the additional day of service on Route 52. This service provides an enhanced lifeline service for those with disabilities and enable a connection to employment.	\$ 15,000	\$ 15,000	\$ -	\$ 30,000
8	REG	Metropolitan Transportation Commission	MTC Local Share	\$ -	\$ -	\$ 634,200	\$ 634,200
Total				\$ 323,175	\$ 225,000	\$ 1,251,825	\$ 1,800,000

**GL: FTA 5311 Program
(TIP ID – VAR030002)**

Last updated with TIP Revision 11-26

FTIP Back-up List for FTA FY2010 Section 5311 TIP ID: VAR030002

As Amended into the TIP with Revision 11-26

No.	County	Subrecipient	Project Description	TIP Information			Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved			
1	NAP	Napa County Transportation and Planning Agency	Vehicle Replacement	VAR030002	11-00		\$316,033	\$40,945	\$356,978
2	SON	Sonoma County Transit	Vehicle Replacement	VAR030002	11-00		\$124,000	\$186,000	\$310,000
3	SOL	City of Dixon	Readi-Ride Transit Operating Assistance	VAR030002	11-00		\$20,239	\$63,221	\$83,460
4	SOL	City of Rio Vista	Rio Vista Delta Breeze Operations Assistance	VAR030002	11-00		\$43,827	\$156,173	\$200,000
5	SOL	City of Vallejo	Operating Assistance (Route 85)	VAR030002	11-00		\$87,194	\$311,797	\$398,991
6	SOL	Solano Transportation Authority/ Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR030002	11-00		\$76,553	\$239,140	\$315,693
7	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, and 20)	VAR030002	11-00		\$93,590	\$292,360	\$385,950
8	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR030002	11-00		\$198,811	\$621,060	\$819,871
9	SM	San Mateo County Transit District	Operating Assistance (Coastside & Route 17)	VAR030002	11-00		\$74,671	\$320,613	\$395,284
10	SON	Sonoma County Transit	Operating Assistance (Routes 28, 29, 32)	VAR030002	11-00		\$63,549	\$560,451	\$624,000
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR030002	11-00		\$138,414	\$3,031,440	\$3,169,854
Total Grouped Listing							\$1,236,881	\$5,823,200	\$7,060,081

FTIP Back-up List for FTA Section FY2009 5311 TIP ID: VAR030002

As Amended into the TIP with Revision 11-26

No.	County	Subrecipient	Project Description	TIP Information			Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved			
1	SOL	City of Dixon	Vehicle Replacement	VAR030002	09-09		\$60,000	\$90,000	\$150,000
2	SOL	City of Rio Vista	Operating Assistance	VAR030002	09-09		\$22,265	\$277,119	\$299,384
3	SON	Sonoma County Transit	Operating Assistance	VAR030002	09-09		\$140,962	\$529,615	\$670,577
4	SON	Sonoma County Transit	Vehicle Replacement	VAR030002	09-09		\$379,894	\$81,116	\$461,010
5	SM	SamTrans	Coastside Operating Assistance	VAR030002	09-09		\$134,323	\$134,324	\$268,647
6	MAR	Marin County Transit	Operating Assistance	VAR030002	09-09		\$326,291	\$507,301	\$833,592
7	SOL	Fairfield/Suisun Transit	Operating Assistance	VAR030002	09-09		\$105,158	\$91,089	\$196,247
8	SOL	City of Vallejo	Operating Assistance	VAR030002	09-09		\$179,628	\$601,261	\$780,889
Total Grouped Listing							\$1,348,520	\$2,311,825	\$3,660,345

**GL: Safety Improvements –
SHOPP Mobility Program
(TIP ID- VAR110001)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR110001)
 FOR 2012/2013 PROGRAM YEARS
 (As Updated with TIP Revision 11-26)
 All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	State Support	R/W	Const	Total
SHOPP - Mobility													
4	ALA	880	28.6	0.2	In Oakland, from south of 29th Avenue to north of 23rd Avenue. Improve on and off-ramps.	0A710	0044C	2012/13	201.310	\$5,600	\$4,400	\$73,000	\$83,000
4	SOL	80	R24.9	0.2	In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp. Lengthen on-ramp and widen bridge.	0A090	5302C	2012/13	201.310	\$2,278	\$26	\$4,053	\$6,357
Totals for FY 2012/13										\$7,878	\$4,426	\$77,053	\$89,357
REQUESTED SHOPP MOBILITY TOTALS										\$7,878	\$4,426	\$77,053	\$89,357

**GL: Safety Improvements on High Risk Rural
Roads (HR3) Program
(TIP ID- VAR110006)**

Last updated with TIP Revision 11-26

**High Risk Rural Roads Program (HR3)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

MPO: MTC (Metropolitan Transportation Commission)

Backup List Updated On: 3/29/2012

(TIP ID VAR110006 as Updated in TIP Revision 11-26)

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HRRR1-04-031	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$ 909,000	\$ 818,100	\$ 90,900	\$ 100,800	\$ 717,300	\$ -	\$ -	\$ -	\$ -
HRRR1-04-026	4	Contra Costa County	MTC	Dear Valley Rd. from Marsh Creek Rd. to Briones Valley Rd. in East Contra Costa County	Widen or Improve Shoulder	\$ 2,300,000	\$ 900,000	\$ 1,400,000	\$ 131,400	\$ 768,600	\$ -	\$ -	\$ -	\$ -
HRRR1-04-027	4	Contra Costa County	MTC	Marsh Creek Rd. - West of Round Valley Park to Lydia Ln.	Widen or Improve Shoulder	\$ 2,492,000	\$ 900,000	\$ 1,592,000	\$ 234,000	\$ 666,000	\$ -	\$ -	\$ -	\$ -
HRRR2-04-028	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$ 1,390,000	\$ 900,000	\$ 490,000	\$ 150,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -
HRRR2-04-029	4	Contra Costa County	MTC	On Marsh Creek Road from 1 mile east of Russelmann Park Road to 3/4 mile west of Morgan Territory Road	Widen roadway and shoulders; install guardrail; eliminate roadway obstacles; install signs, stripes and pavement markers	\$ 2,371,000	\$ 810,000	\$ 1,561,000	\$ -	\$ -	\$ 810,000	\$ -	\$ -	\$ -
HRRR2-04-030	4	Contra Costa County	MTC	Alhambra Valley Road from Bear Creek Road to approximately 2200 feet east	Realign and widen roadway	\$ 2,000,000	\$ 810,000	\$ 1,190,000	\$ 200,000	\$ -	\$ 610,000	\$ -	\$ -	\$ -
HRRR2-04-035	4	Napa County	MTC	Wooden Valley Road from Solano County Line (PM 0.0) to Highway 121 (PM 6.7)	Install guardrail, pavement markers, and delineators	\$ 259,700	\$ 233,730	\$ 25,970	\$ -	\$ -	\$ 233,730	\$ -	\$ -	\$ -
HRRR2-04-036	4	Napa County	MTC	North Kelly Road at PM 1.50	Upgrade guardrail; improve signs and delineation	\$ 24,200	\$ 21,780	\$ 2,420	\$ -	\$ -	\$ 21,780	\$ -	\$ -	\$ -
HRRR1-04-023	4	Solano County	MTC	Gibson Canyon Rd. 0.4 miles North of Pamela Ln. to 0.65 miles North of Pamela Ln.	Realign Roadway	\$ 468,050	\$ 421,245	\$ 46,805	\$ 129,600	\$ 291,645	\$ -	\$ -	\$ -	\$ -
HRRR2-04-022	4	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$ 2,695,000	\$ 900,000	\$ 1,795,000	\$ 49,500	\$ -	\$ 850,500	\$ -	\$ -	\$ -
			Total (MTC)			\$ 14,908,950	\$ 6,714,855	\$ 8,194,095	\$ 995,300	\$ 2,443,545	\$ 3,276,010	\$ -	\$ -	\$ -

Note: FY2011/12 and earlier year funds programmed in REG070008

**GL: FTA 5311 Program
(TIP ID – VAR110041)**

Last updated with TIP Revision 11-26

FTIP Back-up List for FTA FY 2012 Non-Urbanized Formula Program TIP ID: VAR110041

As Updated with TIP Revision 11-26

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	VAR030002	11-26		\$32,038	\$0	\$492,262	\$524,300
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR030002	11-26		\$78,765	\$0	\$332,508	\$411,273
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	VAR030002	11-26		\$40,520	\$0	\$213,767	\$254,287
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR030002	11-26		\$213,007	\$0	\$692,350	\$905,357
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	VAR030002	11-26		\$175,001	\$0	\$141,285	\$316,286
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	VAR030002	11-26		\$61,344	\$0	\$260,619	\$321,963
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	VAR030002	11-26		\$114,822	\$0	\$730,710	\$845,532
8	SOL	SolTrans	Operating Assistance (Route 85)	VAR030002	11-26		\$107,300	\$0	\$791,715	\$899,015
9	SON	Sonoma County Transit	Vehicle Replacements	VAR030002	11-26		\$265,115	\$0	\$34,349	\$299,464
10	SON	Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	VAR030002	11-26		\$36,703	\$0	\$4,755	\$41,458
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR030002	11-26		\$109,854	\$0	\$88,689	\$198,543
Section 5311 Subtotal							\$1,234,469	\$0	\$3,783,009	\$5,017,478
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency		VAR030002	11-26		\$300,000	\$105,000	\$45,000	\$345,000
Section 5311(f) Subtotal							\$300,000	\$105,000	\$45,000	\$345,000
Total Grouped Listing							\$1,534,469	\$105,000	\$3,828,009	\$5,362,478

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2011 Non-Urbanized Formula Program TIP ID: VAR110041

As Updated with TIP Revision 11-26

No.	County	Subrecipient	Project Description	TIP Information			Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved			
Section 5311									
1	SON	Sonoma County Transit	Vehicle Replacements	VAR030002	11-26		\$225,751	\$29,249	\$255,000
2	NAP	Napa County Transportation and Planning Agency	Vehicle Replacement	VAR030002	11-26		\$110,663	\$139,337	\$250,000
3	ALA	Livermore Amador Valley Transit Authority	Bus Engine Replacements	VAR030002	11-26		\$159,661	\$798,306	\$957,967
4	SOL	City of Rio Vista	Vehicle Replacement	VAR030002	11-26		\$90,000	\$11,655	\$101,655
5	SOL	City of Dixon	Operating Assistance (Readi-Ride)	VAR030002	11-26		\$60,000	\$450,093	\$510,093
6	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR030002	11-26		\$105,337	\$736,153	\$841,490
7	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR030002	11-26		\$31,768	\$222,011	\$253,779
8	SON	Sonoma County Transit	Operating Assistance (Routes 28, 29, 32, 34, 40, 68)	VAR030002	11-26		\$116,712	\$815,646	\$932,358
9	SM	San Mateo County Transit District	Operating Assistance (Coastside; Routes 17, 294)	VAR030002	11-26		\$132,407	\$1,304,701	\$1,437,108
10	SOL	SolTrans	Operating Assistance (Route 85)	VAR030002	11-26		\$42,503	\$297,033	\$339,536
11	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	VAR030002	11-26		\$22,624	\$189,179	\$211,803
12	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR030002	11-26		\$137,043	\$3,262,846	\$3,399,889
Section 5311 Subtotal							\$1,234,469	\$8,256,209	\$9,490,678
Section 5311(f) Intercity Bus Program									
13	NAP	Napa County Transportation and Planning Agency	5311(f) Operating Assistance: VINE Napa, CA to Sonoma, CA	VAR030002	11-26		\$69,812	\$56,361	\$126,173
14	MAR	Marin County Transit District	5311(f) Operating Assistance: West Marin County, CA to San Francisco, CA	VAR030002	11-26		\$300,000	\$434,000	\$734,000
Section 5311(f) Subtotal							\$369,812	\$490,361	\$860,173
Total Grouped Listing							\$1,604,281	\$8,746,570	\$10,350,851

**GL: Highway Bridge Program
(TIP ID- VAR110045)**

Last updated with TIP Revision 11-26

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:33 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 2115 BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	25,000	65,000							90,000	<u>5933(028)</u>
R/W										
CON		461,250							461,250	
Total	25,000	526,250							551,250	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	22,133	465,889							488,022	
Local Match	2,868	7,456							10,323	
LSSRP Bond	0	52,905							52,905	
Local AC										
Total	25,000	526,250							551,250	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	22,133	57,545							79,677	
Local Match	2,868	7,456							10,323	
LSSRP Bond										
Local AC										
Total	25,000	65,000							90,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		408,345							408,345	
Local Match										
LSSRP Bond	0	52,905							52,905	
Local AC										
Total		461,250							461,250	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 2135 BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	18,040	51,960							70,000	<u>5933(030)</u>
R/W										
CON		110,000							110,000	
Total	18,040	161,960							180,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	15,971	143,383							159,354	
Local Match	2,069	5,960							8,029	
LSSRP Bond		12,617							12,617	
Local AC										
Total	18,040	161,960							180,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	15,971	46,000							61,971	
Local Match	2,069	5,960							8,029	
LSSRP Bond										
Local AC										
Total	18,040	51,960							70,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		97,383							97,383	
Local Match										
LSSRP Bond		12,617							12,617	
Local AC										
Total		110,000							110,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000						175,000
R/W									
CON								980,000	980,000
Total			175,000					980,000	1,155,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000					980,000	1,155,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000					980,000	1,155,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000						175,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000						175,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

Project #:
5322(050)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 2113 BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,000								1,000,000
R/W									
CON				8,487,500					8,487,500
Total	1,000,000			8,487,500					9,487,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,000			7,513,984					8,313,984
Local Match	200,000								200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	1,000,000			8,487,500					9,487,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,000								800,000
Local Match	200,000								200,000
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

Project #:
5322(019)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3397 PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	55,257		75,000						130,257	5322(034)
R/W										5322(037)
CON		250,000	636,000						886,000	5322(038)
Total	55,257	250,000	711,000						1,016,257	5322(039)
<hr/>										
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
Fed \$	48,919	221,325	629,448						899,692	5322(045)
Local Match	6,338	28,675	81,552						116,565	5322(047)
LSSRP Bond										
Local AC										
Total	55,257	250,000	711,000						1,016,257	
<hr/>										
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	48,919		66,398						115,317	
Local Match	6,338		8,603						14,940	
LSSRP Bond										
Local AC										
Total	55,257		75,000						130,257	
<hr/>										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		221,325	563,051						784,376	
Local Match		28,675	72,949						101,624	
LSSRP Bond										
Local AC										
Total		250,000	636,000						886,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		632,000							632,000
R/W				80,000					80,000
CON						4,147,000			4,147,000
Total		632,000		80,000		4,147,000			4,859,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		559,510		70,824		3,671,339			4,301,673
Local Match		72,490		9,176		475,661			557,327
LSSRP Bond									
Local AC									
Total		632,000		80,000		4,147,000			4,859,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		559,510							559,510
Local Match		72,490							72,490
LSSRP Bond									
Local AC									
Total		632,000							632,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						3,671,339			3,671,339
Local Match						475,661			475,661
LSSRP Bond									
Local AC									
Total						4,147,000			4,147,000

Project #:
5012(103)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2101 BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,801,825								2,801,825
R/W			100,000						100,000
CON					15,690,220				15,690,220
Total	2,801,825		100,000		15,690,220				18,592,045

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,241,460		88,530		13,890,552				16,220,542
Local Match	557,497		11,470						568,968
LSSRP Bond	2,868				1,799,668				1,802,536
Local AC									
Total	2,801,825		100,000		15,690,220				18,592,045

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match	-2,868		11,470						8,603
LSSRP Bond	2,868								2,868
Local AC									
Total			100,000						100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					13,890,552				13,890,552
Local Match									
LSSRP Bond					1,799,668				1,799,668
Local AC									
Total					15,690,220				15,690,220

Project #:
5012(037)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,098,386								1,098,386
R/W				50,000					50,000
CON								6,150,962	6,150,962
Total	1,098,386			50,000				6,150,962	7,299,348
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	972,401			44,265				5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond				5,735				705,515	711,250
Local AC									
Total	1,098,386			50,000				6,150,962	7,299,348
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,445,447	5,445,447
Local Match									
LSSRP Bond								705,515	705,515
Local AC									
Total								6,150,962	6,150,962

Project #: 5012(092)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2128 BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	1,788,818								1,788,818	5012(027)
R/W			100,000						100,000	
CON			12,520,575						12,520,575	
Total	1,788,818		12,620,575						14,409,393	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	1,583,641		11,172,995						12,756,636	
Local Match	205,177								205,177	
LSSRP Bond			1,447,580						1,447,580	
Local AC										
Total	1,788,818		12,620,575						14,409,393	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	1,583,641								1,583,641	
Local Match	205,177								205,177	
LSSRP Bond										
Local AC										
Total	1,788,818								1,788,818	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			88,530						88,530	
Local Match										
LSSRP Bond			11,470						11,470	
Local AC										
Total			100,000						100,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			11,084,465						11,084,465	
Local Match										
LSSRP Bond			1,436,110						1,436,110	
Local AC										
Total			12,520,575						12,520,575	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W				250,000					250,000
CON					4,864,585				4,864,585
Total				250,000	4,864,585				5,114,585

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				221,325	4,306,617				4,527,942
Local Match									
LSSRP Bond				28,675	557,968				586,643
Local AC									
Total				250,000	4,864,585				5,114,585

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				221,325					221,325
Local Match									
LSSRP Bond				28,675					28,675
Local AC									
Total				250,000					250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					4,306,617				4,306,617
Local Match									
LSSRP Bond					557,968				557,968
Local AC									
Total					4,864,585				4,864,585

Project #:
5012(025)
5012(091)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2136 BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	538,214								538,214	5012(093)
R/W										
CON		1,541,507							1,541,507	
Total	538,214	1,541,507							2,079,721	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	476,481	1,364,696							1,841,177	
Local Match	61,733								61,733	
LSSRP Bond	0	176,811							176,811	
Local AC										
Total	538,214	1,541,507							2,079,721	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	476,481								476,481	
Local Match	61,733								61,733	
LSSRP Bond										
Local AC										
Total	538,214								538,214	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		1,364,696							1,364,696	
Local Match										
LSSRP Bond	0	176,811							176,811	
Local AC										
Total		1,541,507							1,541,507	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2137 BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	686,353								686,353
R/W									
CON		3,610,356							3,610,356
Total	686,353	3,610,356							4,296,709
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	607,628	3,196,248							3,803,876
Local Match	78,725								78,725
LSSRP Bond		414,108							414,108
Local AC									
Total	686,353	3,610,356							4,296,709
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	607,628								607,628
Local Match	78,725								78,725
LSSRP Bond									
Local AC									
Total	686,353								686,353
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,196,248							3,196,248
Local Match									
LSSRP Bond		414,108							414,108
Local AC									
Total		3,610,356							3,610,356

Project #:

5012(028)

5012(094)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	342,000	487,000	517,000						1,346,000	5012(083)
R/W										5012(108)
CON	1,215,802		1,950,000	1,466,518					4,632,320	5012(109)
Total	1,557,802	487,000	2,467,000	1,466,518					5,978,320	5012(111)
										5012(112)
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	1,379,122	431,141	2,184,035	1,298,308					5,292,607	
Local Match	178,680	55,859	282,965	168,210					685,713	
LSSRP Bond										
Local AC										
Total	1,557,802	487,000	2,467,000	1,466,518					5,978,320	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	302,773	431,141	457,700						1,191,614	
Local Match	39,227	55,859	59,300						154,386	
LSSRP Bond										
Local AC										
Total	342,000	487,000	517,000						1,346,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	1,076,350		1,726,335	1,298,308					4,100,993	
Local Match	139,452		223,665	168,210					531,327	
LSSRP Bond										
Local AC										
Total	1,215,802		1,950,000	1,466,518					4,632,320	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

San Leandro 3443 PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		50,000	75,000						125,000	5041(039)
R/W										5041(045)
CON			700,000						700,000	
Total		50,000	775,000						825,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		44,265	686,108						730,373	
Local Match		5,735	88,893						94,628	
LSSRP Bond										
Local AC										
Total		50,000	775,000						825,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		44,265	66,398						110,663	
Local Match		5,735	8,603						14,338	
LSSRP Bond										
Local AC										
Total		50,000	75,000						125,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			619,710						619,710	
Local Match			80,290						80,290	
LSSRP Bond										
Local AC										
Total			700,000						700,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Union City 2112 BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000								440,000
R/W									
CON				5,450,000					5,450,000
Total	440,000			5,450,000					5,890,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532			4,824,885					5,214,417
Local Match	50,468								50,468
LSSRP Bond				625,115					625,115
Local AC									
Total	440,000			5,450,000					5,890,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,824,885					4,824,885
Local Match									
LSSRP Bond				625,115					625,115
Local AC									
Total				5,450,000					5,450,000

Project #:

5354(008)

5354(027)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Union City 2131 BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W									
CON		874,375							874,375
Total	140,000	874,375							1,014,375
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,942	774,084							898,026
Local Match	16,058								16,058
LSSRP Bond		100,291							100,291
Local AC									
Total	140,000	874,375							1,014,375
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		774,084							774,084
Local Match									
LSSRP Bond		100,291							100,291
Local AC									
Total		874,375							874,375

Project #:

5354(008)

5354(026)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 2083 BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE										
R/W										
CON					2,490,000				2,490,000	
Total					2,490,000				2,490,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					2,204,397				2,204,397	
Local Match										
LSSRP Bond					285,603				285,603	
Local AC										
Total					2,490,000				2,490,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					2,204,397				2,204,397	
Local Match										
LSSRP Bond					285,603				285,603	
Local AC										
Total					2,490,000				2,490,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		490,625							490,625	5135(039)
R/W			30,000						30,000	
CON				2,638,200					2,638,200	
Total		490,625	30,000	2,638,200					3,158,825	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		434,350	26,559	2,335,598					2,796,508	
Local Match		56,275	3,441	302,602					362,317	
LSSRP Bond										
Local AC										
Total		490,625	30,000	2,638,200					3,158,825	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		434,350							434,350	
Local Match		56,275							56,275	
LSSRP Bond										
Local AC										
Total		490,625							490,625	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			26,559						26,559	
Local Match			3,441						3,441	
LSSRP Bond										
Local AC										
Total			30,000						30,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				2,335,598					2,335,598	
Local Match				302,602					302,602	
LSSRP Bond										
Local AC										
Total				2,638,200					2,638,200	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	760,000	265,000							1,025,000
R/W			100,000						100,000
CON								6,034,000	6,034,000
Total	760,000	265,000	100,000					6,034,000	7,159,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	608,000	212,000	100,000					6,034,000	6,954,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000	100,000					6,034,000	7,159,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	608,000	212,000							820,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000							1,025,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Project #:
5928(045)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3194 BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	735,000								735,000
R/W				40,000					40,000
CON								3,500,000	3,500,000
Total	735,000			40,000				3,500,000	4,275,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	650,696			35,412				3,098,550	3,784,658
Local Match	84,305			4,588				401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000			40,000				3,500,000	4,275,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #:
5928(067)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000		375,000						675,000
R/W				75,000					75,000
CON					10,525,000				10,525,000
Total	300,000		375,000	75,000	10,525,000				11,275,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590		331,988	66,398	9,317,783				9,981,758
Local Match	34,410		43,013	8,603	1,207,218				1,293,243
LSSRP Bond									
Local AC									
Total	300,000		375,000	75,000	10,525,000				11,275,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590		331,988						597,578
Local Match	34,410		43,013						77,423
LSSRP Bond									
Local AC									
Total	300,000		375,000						675,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

Project #:
5928(104)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		379,625							379,625
R/W					120,000				120,000
CON								1,974,500	1,974,500
Total		379,625			120,000			1,974,500	2,474,125
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		336,082			106,236			1,748,025	2,190,343
Local Match		43,543			13,764			226,475	283,782
LSSRP Bond									
Local AC									
Total		379,625			120,000			1,974,500	2,474,125
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		336,082							336,082
Local Match		43,543							43,543
LSSRP Bond									
Local AC									
Total		379,625							379,625
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #:
5928(107)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3280 BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No added lane capacity)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	64,000		314,000						378,000
R/W					20,000				20,000
CON						438,000			438,000
Total	64,000		314,000		20,000	438,000			836,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	56,659		277,984		17,706	387,761			740,111
Local Match	7,341		36,016		2,294	50,239			95,889
LSSRP Bond									
Local AC									
Total	64,000		314,000		20,000	438,000			836,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	56,659		277,984						334,643
Local Match	7,341		36,016						43,357
LSSRP Bond									
Local AC									
Total	64,000		314,000						378,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						387,761			387,761
Local Match						50,239			50,239
LSSRP Bond									
Local AC									
Total						438,000			438,000

Project #: 5928(082)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3168 BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	275,000	368,000							643,000
R/W									
CON				2,149,200					2,149,200
Total	275,000	368,000		2,149,200					2,792,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	243,458	325,790		2,149,200					2,718,448
Local Match	31,543	42,210							73,752
LSSRP Bond									
Local AC									
Total	275,000	368,000		2,149,200					2,792,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	243,458	325,790							569,248
Local Match	31,543	42,210							73,752
LSSRP Bond									
Local AC									
Total	275,000	368,000							643,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,149,200					2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total				2,149,200					2,149,200

Project #:
5928(068)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		304,000							304,000
R/W					70,000				70,000
CON							1,582,000		1,582,000
Total		304,000			70,000		1,582,000		1,956,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		304,000			70,000		1,582,000		1,956,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000			70,000		1,582,000		1,956,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		304,000							304,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000							304,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,582,000		1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,582,000		1,582,000

Project #:

5928(108)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3399 PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	162,200								162,200	5928(101)
R/W										
CON		976,647							976,647	
Total	162,200	976,647							1,138,847	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	143,596	864,626							1,008,221	
Local Match	18,604	112,021							130,626	
LSSRP Bond										
Local AC										
Total	162,200	976,647							1,138,847	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	143,596								143,596	
Local Match	18,604								18,604	
LSSRP Bond										
Local AC										
Total	162,200								162,200	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		864,626							864,626	
Local Match		112,021							112,021	
LSSRP Bond										
Local AC										
Total		976,647							976,647	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	127,000								127,000
R/W	33,604								33,604
CON					1,148,000				1,148,000
Total	160,604				1,148,000				1,308,604
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	142,183				1,016,324				1,158,507
Local Match	14,567								14,567
LSSRP Bond	3,854				131,676				135,530
Local AC									
Total	160,604				1,148,000				1,308,604
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,016,324				1,016,324
Local Match									
LSSRP Bond					131,676				131,676
Local AC									
Total					1,148,000				1,148,000

Project #:
5444(010)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W	15,000								15,000
CON							150,000		150,000
Total	15,000						150,000		165,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	13,280						132,795		146,075
Local Match									
LSSRP Bond	1,721						17,205		18,926
Local AC									
Total	15,000						150,000		165,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
Total	15,000								15,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
Total							150,000		150,000

Project #:
5444(007)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 668 BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON			1,264,710						1,264,710
Total	434,000		1,264,710						1,698,710
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	384,220		1,264,710						1,648,930
Local Match	49,780								49,780
LSSRP Bond									
Local AC									
Total	434,000		1,264,710						1,698,710
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,264,710						1,264,710
Local Match									
LSSRP Bond									
Local AC									
Total			1,264,710						1,264,710

Project #:
5444(006)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		137,500	22,000						159,500
R/W									
CON					872,500				872,500
Total		137,500	22,000		872,500				1,032,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		121,729	19,477		772,424				913,630
Local Match		15,771	2,523		12,617				30,912
LSSRP Bond					87,459				87,459
Local AC									
Total		137,500	22,000		872,500				1,032,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		121,729	19,477						141,205
Local Match		15,771	2,523						18,295
LSSRP Bond									
Local AC									
Total		137,500	22,000						159,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					772,424				772,424
Local Match					12,617				12,617
LSSRP Bond					87,459				87,459
Local AC									
Total					872,500				872,500

Project #:
5127(005)
5127(024)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 1238 BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	33,250								33,250	5375(023)
R/W										
CON				166,250					166,250	
Total	33,250			166,250					199,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	29,436			147,181					176,617	
Local Match	3,814			19,069					22,883	
LSSRP Bond										
Local AC										
Total	33,250			166,250					199,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	29,436								29,436	
Local Match	3,814								3,814	
LSSRP Bond										
Local AC										
Total	33,250								33,250	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				147,181					147,181	
Local Match				19,069					19,069	
LSSRP Bond										
Local AC										
Total				166,250					166,250	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 247 BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	470,000	323,200							793,200
R/W	939,000	507,507							1,446,507
CON			3,500,000						3,500,000
Total	1,409,000	830,707	3,500,000						5,739,707

Project #:
5375(009)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,207,297	707,856	3,098,550						5,013,703
Local Match	201,703	122,851	401,450						726,004
LSSRP Bond									
Local AC									
Total	1,409,000	830,707	3,500,000						5,739,707

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	376,000	258,560							634,560
Local Match	94,000	64,640							158,640
LSSRP Bond									
Local AC									
Total	470,000	323,200							793,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	831,297	449,296							1,280,593
Local Match	107,703	58,211							165,914
LSSRP Bond									
Local AC									
Total	939,000	507,507							1,446,507

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			3,098,550						3,098,550
Local Match			401,450						401,450
LSSRP Bond									
Local AC									
Total			3,500,000						3,500,000

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	796,000		-788,525						7,475
R/W									
CON						1,586,200			1,586,200
Total	796,000		-788,525			1,586,200			1,593,675
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	704,699		-698,081			1,586,200			1,592,818
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525			1,586,200			1,593,675
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	704,699		-698,081						6,618
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525						7,475
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,586,200			1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total						1,586,200			1,586,200

Project #: 5277(025)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 680 BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			14,000						14,000
R/W									
CON							75,000		75,000
Total			14,000				75,000		89,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			12,394				75,000		87,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000				75,000		89,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			12,394						12,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000						14,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Project #:
5277(003)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000						250,000
R/W									
CON								195,000	195,000
Total			250,000					195,000	445,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			221,325					172,634	393,959
Local Match			28,675						28,675
LSSRP Bond								22,367	22,367
Local AC									
Total			250,000					195,000	445,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

Project #: 5277(005)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,300								1,469,300
R/W									
CON								14,000,000	14,000,000
Total	1,469,300							14,000,000	15,469,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,300,771							12,394,200	13,694,971
Local Match	168,529							1,605,800	1,774,329
LSSRP Bond									
Local AC									
Total	1,469,300							14,000,000	15,469,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
Total	1,469,300								1,469,300
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Project #: 5166(015)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1477 BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	731,100	463,800							1,194,900	5166(014)
R/W										
CON							3,388,000		3,388,000	
Total	731,100	463,800					3,388,000		4,582,900	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	584,880	371,040					2,999,396		3,955,316	
Local Match	146,220	92,760					388,604		627,584	
LSSRP Bond										
Local AC										
Total	731,100	463,800					3,388,000		4,582,900	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	584,880	371,040							955,920	
Local Match	146,220	92,760							238,980	
LSSRP Bond										
Local AC										
Total	731,100	463,800							1,194,900	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							2,999,396		2,999,396	
Local Match							388,604		388,604	
LSSRP Bond										
Local AC										
Total							3,388,000		3,388,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1669 BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge with minor seismic retrofit work-- no added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	882,000		159,300						1,041,300
R/W									
CON			1,750,000						1,750,000
Total	882,000		1,909,300						2,791,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	707,733		1,690,303						2,398,036
Local Match	174,268		181,719						355,987
LSSRP Bond			37,278						37,278
Local AC									
Total	882,000		1,909,300						2,791,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	707,733		141,028						848,761
Local Match	174,268		18,272						192,539
LSSRP Bond									
Local AC									
Total	882,000		159,300						1,041,300
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,549,275						1,549,275
Local Match	-0		163,448						163,448
LSSRP Bond			37,278						37,278
Local AC									
Total			1,750,000						1,750,000

Project #: 5166(004)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE & CON. New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE				360,800					360,800	
R/W										
CON								1,262,800	1,262,800	
Total				360,800				1,262,800	1,623,600	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				360,800				1,262,800	1,623,600	
Local Match										
LSSRP Bond										
Local AC										
Total				360,800				1,262,800	1,623,600	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				360,800					360,800	
Local Match										
LSSRP Bond										
Local AC										
Total				360,800					360,800	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,262,800	1,262,800	
Local Match										
LSSRP Bond										
Local AC										
Total								1,262,800	1,262,800	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
 Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				63,250					63,250
R/W									
CON								354,200	354,200
Total				63,250				354,200	417,450
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				63,250				354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total				63,250				354,200	417,450
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				63,250					63,250
Local Match									
LSSRP Bond									
Local AC									
Total				63,250					63,250
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #:

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		200,000							200,000	5361(023)
R/W										
CON					1,601,103				1,601,103	
Total		200,000			1,601,103				1,801,103	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		177,060			1,417,456				1,594,516	
Local Match		22,940			183,647				206,587	
LSSRP Bond										
Local AC										
Total		200,000			1,601,103				1,801,103	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		177,060							177,060	
Local Match		22,940							22,940	
LSSRP Bond										
Local AC										
Total		200,000							200,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					1,417,456				1,417,456	
Local Match					183,647				183,647	
LSSRP Bond										
Local AC										
Total					1,601,103				1,601,103	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3391 PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		52,500							52,500	5176(007)
R/W										
CON			97,500						97,500	
Total		52,500	97,500						150,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		46,478	86,317						132,795	
Local Match		6,022	11,183						17,205	
LSSRP Bond										
Local AC										
Total		52,500	97,500						150,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		46,478							46,478	
Local Match		6,022							6,022	
LSSRP Bond										
Local AC										
Total		52,500							52,500	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			86,317						86,317	
Local Match			11,183						11,183	
LSSRP Bond										
Local AC										
Total			97,500						97,500	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				664,000					664,000
R/W									
CON								1,751,400	1,751,400
Total				664,000				1,751,400	2,415,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				587,839				1,550,514	2,138,354
Local Match				76,161				200,886	277,046
LSSRP Bond									
Local AC									
Total				664,000				1,751,400	2,415,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				587,839					587,839
Local Match				76,161					76,161
LSSRP Bond									
Local AC									
Total				664,000					664,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				670,000					670,000
R/W									
CON								1,726,200	1,726,200
Total				670,000				1,726,200	2,396,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				670,000				1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total				670,000				1,726,200	2,396,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				670,000					670,000
Local Match									
LSSRP Bond									
Local AC									
Total				670,000					670,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #:

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 1880 BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	247,000	45,000							292,000	5042(042)
R/W			13,000						13,000	
CON				450,000					450,000	
Total	247,000	45,000	13,000	450,000					755,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	197,600	36,000	11,509	398,385					643,494	
Local Match	49,400	9,000	1,491	51,615					111,506	
LSSRP Bond										
Local AC										
Total	247,000	45,000	13,000	450,000					755,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	197,600	36,000							233,600	
Local Match	49,400	9,000							58,400	
LSSRP Bond										
Local AC										
Total	247,000	45,000							292,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			11,509						11,509	
Local Match			1,491						1,491	
LSSRP Bond										
Local AC										
Total			13,000						13,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				398,385					398,385	
Local Match				51,615					51,615	
LSSRP Bond										
Local AC										
Total				450,000					450,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	545,000		140,000						685,000
R/W									
CON			2,997,798						2,997,798
Total	545,000		3,137,798						3,682,798
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	436,000		3,109,798						3,545,798
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		3,137,798						3,682,798
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	436,000		112,000						548,000
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		140,000						685,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,997,798						2,997,798
Local Match									
LSSRP Bond									
Local AC									
Total			2,997,798						2,997,798

Project #:
5921(010)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3177 BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	510,294	389,706							900,000
R/W			420,000						420,000
CON				3,905,000					3,905,000
Total	510,294	389,706	420,000	3,905,000					5,225,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	451,763	345,007	371,826	3,457,097					4,625,693
Local Match	58,531	44,699	48,174	447,904					599,308
LSSRP Bond									
Local AC									
Total	510,294	389,706	420,000	3,905,000					5,225,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	451,763	345,007							796,770
Local Match	58,531	44,699							103,230
LSSRP Bond									
Local AC									
Total	510,294	389,706							900,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			371,826						371,826
Local Match			48,174						48,174
LSSRP Bond									
Local AC									
Total			420,000						420,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,457,097					3,457,097
Local Match				447,904					447,904
LSSRP Bond									
Local AC									
Total				3,905,000					3,905,000

Project #: 6170(022)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE										
R/W										
CON						1,728,149			1,728,149	
Total						1,728,149			1,728,149	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						1,529,930			1,529,930	
Local Match										
LSSRP Bond						198,219			198,219	
Local AC										
Total						1,728,149			1,728,149	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						1,529,930			1,529,930	
Local Match										
LSSRP Bond						198,219			198,219	
Local AC										
Total						1,728,149			1,728,149	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3180 BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:
Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	629,543	580,543							1,210,086
R/W			620,000						620,000
CON				5,610,000					5,610,000
Total	629,543	580,543	620,000	5,610,000					7,440,086
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	557,334	513,955	620,000	5,610,000					7,301,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543	620,000	5,610,000					7,440,086
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	557,334	513,955							1,071,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543							1,210,086
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			620,000						620,000
Local Match									
LSSRP Bond									
Local AC									
Total			620,000						620,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,610,000					5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,610,000					5,610,000

Project #: 6170(023)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3179 BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.
4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	633,353	556,647							1,190,000
R/W			520,000						520,000
CON				5,720,000					5,720,000
Total	633,353	556,647	520,000	5,720,000					7,430,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,707	492,800	520,000	5,720,000					7,293,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647	520,000	5,720,000					7,430,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,707	492,800							1,053,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647							1,190,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			520,000						520,000
Local Match									
LSSRP Bond									
Local AC									
Total			520,000						520,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,720,000					5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,720,000					5,720,000

Project #:
6170(021)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 3379 PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	425,347								425,347
R/W									
CON	1,886,638	3,646,054							5,532,692
Total	2,311,985	3,646,054							5,958,039
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,046,800	3,227,852							5,274,652
Local Match	265,185	418,202							683,387
LSSRP Bond									
Local AC									
Total	2,311,985	3,646,054							5,958,039
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,670,241	3,227,852							4,898,092
Local Match	216,397	418,202							634,600
LSSRP Bond									
Local AC									
Total	1,886,638	3,646,054							5,532,692

Project #:

5934(143)

5934(144)

5934(145)

5934(146)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		45,885						219,535
R/W									
CON						277,725			277,725
Total	173,650		45,885			277,725			497,260
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		40,622			245,870			440,224
Local Match	19,918		5,263						25,181
LSSRP Bond			0			31,855			31,855
Local AC									
Total	173,650		45,885			277,725			497,260
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		40,622						194,354
Local Match	19,918		5,263						25,181
LSSRP Bond									
Local AC									
Total	173,650		45,885						219,535
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						245,870			245,870
Local Match									
LSSRP Bond			0			31,855			31,855
Local AC									
Total						277,725			277,725

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,498		2,718,140						3,089,638
R/W									
CON						16,451,900			16,451,900
Total	371,498		2,718,140			16,451,900			19,541,538
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	328,887		2,406,369			14,564,867			17,300,124
Local Match	42,611		311,771						354,381
LSSRP Bond						1,887,033			1,887,033
Local AC									
Total	371,498		2,718,140			16,451,900			19,541,538
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	328,887		2,406,369						2,735,257
Local Match	42,611		311,771						354,381
LSSRP Bond									
Local AC									
Total	371,498		2,718,140						3,089,638
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						14,564,867			14,564,867
Local Match									
LSSRP Bond						1,887,033			1,887,033
Local AC									
Total						16,451,900			16,451,900

Project #: 6272(026)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3548 BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,537		1,085,945						1,436,482
R/W									
CON						6,572,825			6,572,825
Total	350,537		1,085,945			6,572,825			8,009,307
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	310,330		961,387			5,818,922			7,090,639
Local Match	40,207		124,558						164,764
LSSRP Bond						753,903			753,903
Local AC									
Total	350,537		1,085,945			6,572,825			8,009,307
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	310,330		961,387						1,271,718
Local Match	40,207		124,558						164,764
LSSRP Bond									
Local AC									
Total	350,537		1,085,945						1,436,482
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						5,818,922			5,818,922
Local Match									
LSSRP Bond						753,903			753,903
Local AC									
Total						6,572,825			6,572,825

Project #: 6272(027)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	265,454		222,870						488,324
R/W									
CON						1,348,950			1,348,950
Total	265,454		222,870			1,348,950			1,837,274
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	235,006		197,307			1,194,225			1,626,539
Local Match	30,448		25,563						56,011
LSSRP Bond						154,725			154,725
Local AC									
Total	265,454		222,870			1,348,950			1,837,274
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	235,006		197,307						432,313
Local Match	30,448		25,563						56,011
LSSRP Bond									
Local AC									
Total	265,454		222,870						488,324
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,194,225			1,194,225
Local Match									
LSSRP Bond						154,725			154,725
Local AC									
Total						1,348,950			1,348,950

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3551 BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	189,023		227,240						416,263
R/W									
CON						1,375,400			1,375,400
Total	189,023		227,240			1,375,400			1,791,663
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	167,342		201,176			1,217,642			1,586,159
Local Match	21,681		26,064						47,745
LSSRP Bond						157,758			157,758
Local AC									
Total	189,023		227,240			1,375,400			1,791,663
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	167,342		201,176						368,518
Local Match	21,681		26,064						47,745
LSSRP Bond									
Local AC									
Total	189,023		227,240						416,263
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,217,642			1,217,642
Local Match									
LSSRP Bond						157,758			157,758
Local AC									
Total						1,375,400			1,375,400

Project #: 6272(029)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		72,105						245,755
R/W									
CON						436,425			436,425
Total	173,650		72,105			436,425			682,180
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		63,835			386,367			603,934
Local Match	19,918		8,270						28,188
LSSRP Bond						50,058			50,058
Local AC									
Total	173,650		72,105			436,425			682,180
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		63,835						217,567
Local Match	19,918		8,270						28,188
LSSRP Bond									
Local AC									
Total	173,650		72,105						245,755
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						386,367			386,367
Local Match									
LSSRP Bond						50,058			50,058
Local AC									
Total						436,425			436,425

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	115,760		24,035						139,795
R/W									
CON						145,475			145,475
Total	115,760		24,035			145,475			285,270
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	102,482		21,278			128,789			252,550
Local Match	13,278		2,757						16,034
LSSRP Bond						16,686			16,686
Local AC									
Total	115,760		24,035			145,475			285,270
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	102,482		21,278						123,761
Local Match	13,278		2,757						16,034
LSSRP Bond									
Local AC									
Total	115,760		24,035						139,795
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						128,789			128,789
Local Match									
LSSRP Bond						16,686			16,686
Local AC									
Total						145,475			145,475

Project #: 6272(030)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	144,700		41,515						186,215
R/W									
CON						251,275			251,275
Total	144,700		41,515			251,275			437,490
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,103		36,753			222,454			387,310
Local Match	16,597		4,762						21,359
LSSRP Bond						28,821			28,821
Local AC									
Total	144,700		41,515			251,275			437,490
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,103		36,753						164,856
Local Match	16,597		4,762						21,359
LSSRP Bond									
Local AC									
Total	144,700		41,515						186,215
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						222,454			222,454
Local Match									
LSSRP Bond						28,821			28,821
Local AC									
Total						251,275			251,275

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,127,000							1,127,000
R/W			100,000						100,000
CON							6,310,000		6,310,000
Total		1,127,000	100,000				6,310,000		7,537,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		997,733	88,530				5,586,243		6,672,506
Local Match		129,267	11,470				723,757		864,494
LSSRP Bond									
Local AC									
Total		1,127,000	100,000				6,310,000		7,537,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		997,733							997,733
Local Match		129,267							129,267
LSSRP Bond									
Local AC									
Total		1,127,000							1,127,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							5,586,243		5,586,243
Local Match							723,757		723,757
LSSRP Bond									
Local AC									
Total							6,310,000		6,310,000

Project #:
5357(006)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		75,000							75,000	5029(024)
R/W										
CON								244,300	244,300	
Total		75,000						244,300	319,300	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		66,398						216,279	282,676	
Local Match		8,603						28,021	36,624	
LSSRP Bond										
Local AC										
Total		75,000						244,300	319,300	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		66,398							66,398	
Local Match		8,603							8,603	
LSSRP Bond										
Local AC										
Total		75,000							75,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								216,279	216,279	
Local Match								28,021	28,021	
LSSRP Bond										
Local AC										
Total								244,300	244,300	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #:
5029(025)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		30,000							30,000	<u>5029(027)</u>
R/W										
CON										
Total		30,000							30,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		26,559							26,559	
Local Match		3,441							3,441	
LSSRP Bond										
Local AC										
Total		30,000							30,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		26,559							26,559	
Local Match		3,441							3,441	
LSSRP Bond										
Local AC										
Total		30,000							30,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Francisco International Airport 207 BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	365,000								365,000	6097(004)
R/W										
CON		3,364,500							3,364,500	
Total	365,000	3,364,500							3,729,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	323,135	2,978,592							3,301,726	
Local Match	41,866	385,908							427,774	
LSSRP Bond										
Local AC										
Total	365,000	3,364,500							3,729,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	323,135								323,135	
Local Match	41,866								41,866	
LSSRP Bond										
Local AC										
Total	365,000								365,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		2,978,592							2,978,592	
Local Match		385,908							385,908	
LSSRP Bond										
Local AC										
Total		3,364,500							3,364,500	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	82,000	68,000	150,000						300,000	<u>5102(033)</u>
R/W										
CON								1,800,000	1,800,000	
Total	82,000	68,000	150,000					1,800,000	2,100,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	72,595	60,200	132,795					1,593,540	1,859,130	
Local Match	9,405	7,800	17,205					206,460	240,870	
LSSRP Bond										
Local AC										
Total	82,000	68,000	150,000					1,800,000	2,100,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	72,595	60,200	132,795						265,590	
Local Match	9,405	7,800	17,205						34,410	
LSSRP Bond										
Local AC										
Total	82,000	68,000	150,000						300,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,593,540	1,593,540	
Local Match								206,460	206,460	
LSSRP Bond										
Local AC										
Total								1,800,000	1,800,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con. 6/6/2011: Toll credits used for PE.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		114,404							114,404
R/W									
CON				13,000,000					13,000,000
Total		114,404		13,000,000					13,114,404
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		114,404		13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404		13,000,000					13,114,404
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		114,404							114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404							114,404
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				13,000,000					13,000,000

Project #:
5935(053)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			100,000						100,000	<u>5935(062)</u>
R/W										
CON				840,000					840,000	
Total			100,000	840,000					940,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			88,530	743,652					832,182	
Local Match			11,470	96,348					107,818	
LSSRP Bond										
Local AC										
Total			100,000	840,000					940,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			88,530						88,530	
Local Match			11,470						11,470	
LSSRP Bond										
Local AC										
Total			100,000						100,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				743,652					743,652	
Local Match				96,348					96,348	
LSSRP Bond										
Local AC										
Total				840,000					840,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE				119,000					119,000	
R/W										
CON						391,000			391,000	
Total				119,000		391,000			510,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				105,351		346,152			451,503	
Local Match				13,649		44,848			58,497	
LSSRP Bond										
Local AC										
Total				119,000		391,000			510,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				105,351					105,351	
Local Match				13,649					13,649	
LSSRP Bond										
Local AC										
Total				119,000					119,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						346,152			346,152	
Local Match						44,848			44,848	
LSSRP Bond										
Local AC										
Total						391,000			391,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				407,500					407,500
R/W								80,000	80,000
CON								2,037,500	2,037,500
Total				407,500				2,117,500	2,525,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				360,760				1,874,623	2,235,383
Local Match				46,740				242,877	289,618
LSSRP Bond									
Local AC									
Total				407,500				2,117,500	2,525,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				360,760					360,760
Local Match				46,740					46,740
LSSRP Bond									
Local AC									
Total				407,500					407,500
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								70,824	70,824
Local Match								9,176	9,176
LSSRP Bond									
Local AC									
Total								80,000	80,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

Project #:

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3609 BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,250	5,250						41,500
R/W									
CON			190,900						190,900
Total		36,250	196,150						232,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,092	173,652						205,744
Local Match		4,158	22,498						26,656
LSSRP Bond									
Local AC									
Total		36,250	196,150						232,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,092	4,648						36,740
Local Match		4,158	602						4,760
LSSRP Bond									
Local AC									
Total		36,250	5,250						41,500
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			169,004						169,004
Local Match			21,896						21,896
LSSRP Bond									
Local AC									
Total			190,900						190,900

Project #:
5177(026)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			188,760						188,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total			188,760		30,000			1,057,056	1,275,816
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			167,109		26,559			935,812	1,129,480
Local Match			21,651		3,441			121,244	146,336
LSSRP Bond									
Local AC									
Total			188,760		30,000			1,057,056	1,275,816
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			167,109						167,109
Local Match			21,651						21,651
LSSRP Bond									
Local AC									
Total			188,760						188,760
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Project #: 5333(012)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			107,428						107,428
R/W					20,000				20,000
CON								601,600	601,600
Total			107,428		20,000			601,600	729,028
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			95,106		17,706			532,596	645,408
Local Match			12,322		2,294			69,004	83,620
LSSRP Bond									
Local AC									
Total			107,428		20,000			601,600	729,028
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			95,106						95,106
Local Match			12,322						12,322
LSSRP Bond									
Local AC									
Total			107,428						107,428
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Project #: 5333(013)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			135,090						135,090
R/W					20,000				20,000
CON								756,290	756,290
Total			135,090		20,000			756,290	911,380
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			119,595		17,706			669,544	806,845
Local Match			15,495		2,294			86,746	104,535
LSSRP Bond									
Local AC									
Total			135,090		20,000			756,290	911,380
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			119,595						119,595
Local Match			15,495						15,495
LSSRP Bond									
Local AC									
Total			135,090						135,090
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Project #:
5333(014)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000		156,000						486,000
R/W			50,000						50,000
CON				1,675,000					1,675,000
Total	330,000		206,000	1,675,000					2,211,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	264,000		169,065	1,482,878					1,915,943
Local Match	66,000		36,935	192,123					295,058
LSSRP Bond									
Local AC									
Total	330,000		206,000	1,675,000					2,211,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	264,000		124,800						388,800
Local Match	66,000		31,200						97,200
LSSRP Bond									
Local AC									
Total	330,000		156,000						486,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,482,878					1,482,878
Local Match				192,123					192,123
LSSRP Bond									
Local AC									
Total				1,675,000					1,675,000

Project #: 5309(004)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1603 BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	340,125		125,965						466,090
R/W									
CON								1,368,375	1,368,375
Total	340,125		125,965					1,368,375	1,834,465
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	272,100		100,772					1,211,422	1,584,294
Local Match	68,025		25,193					156,953	250,171
LSSRP Bond									
Local AC									
Total	340,125		125,965					1,368,375	1,834,465
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	272,100		100,772						372,872
Local Match	68,025		25,193						93,218
LSSRP Bond									
Local AC									
Total	340,125		125,965						466,090
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
Total								1,368,375	1,368,375

Project #:
5309(005)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000	162,143						522,143
R/W				113,000					113,000
CON							2,923,998		2,923,998
Total		360,000	162,143	113,000			2,923,998		3,559,141
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		318,708	143,545	100,039			2,588,615		3,150,908
Local Match		41,292	18,598	12,961			335,383		408,233
LSSRP Bond									
Local AC									
Total		360,000	162,143	113,000			2,923,998		3,559,141
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		318,708	143,545						462,253
Local Match		41,292	18,598						59,890
LSSRP Bond									
Local AC									
Total		360,000	162,143						522,143
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,588,615		2,588,615
Local Match							335,383		335,383
LSSRP Bond									
Local AC									
Total							2,923,998		2,923,998

Project #:
5100(017)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000			835,000				4,424,000	5,309,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000			835,000				4,424,000	5,309,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
Total	50,000			835,000					885,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #:

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	70,000								70,000	5937(155)
R/W										
CON								615,000	615,000	
Total	70,000							615,000	685,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	61,971							544,460	606,431	
Local Match	8,029							70,541	78,570	
LSSRP Bond										
Local AC										
Total	70,000							615,000	685,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	61,971								61,971	
Local Match	8,029								8,029	
LSSRP Bond										
Local AC										
Total	70,000								70,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								544,460	544,460	
Local Match								70,541	70,541	
LSSRP Bond										
Local AC										
Total								615,000	615,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000		75,000						145,000
R/W									
CON								930,000	930,000
Total	70,000		75,000					930,000	1,075,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971		66,398					823,329	951,698
Local Match	8,029		8,603					106,671	123,303
LSSRP Bond									
Local AC									
Total	70,000		75,000					930,000	1,075,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971		66,398						128,369
Local Match	8,029		8,603						16,632
LSSRP Bond									
Local AC									
Total	70,000		75,000						145,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								823,329	823,329
Local Match								106,671	106,671
LSSRP Bond									
Local AC									
Total								930,000	930,000

Project #: 5937(156)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
Total	60,000							310,000	370,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
Total	60,000							310,000	370,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

Project #: 5937(158)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3472 BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								440,000	440,000
Total	60,000							440,000	500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							389,532	442,650
Local Match	6,882							50,468	57,350
LSSRP Bond									
Local AC									
Total	60,000							440,000	500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								389,532	389,532
Local Match								50,468	50,468
LSSRP Bond									
Local AC									
Total								440,000	440,000

Project #:
5937(151)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	575,000	110,000	30,000						715,000	<u>5937(123)</u>
R/W			30,000						30,000	
CON								4,120,000	4,120,000	
Total	575,000	110,000	60,000					4,120,000	4,865,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	509,048	97,383	53,118					3,647,436	4,306,985	
Local Match	65,953	12,617	6,882					472,564	558,016	
LSSRP Bond										
Local AC										
Total	575,000	110,000	60,000					4,120,000	4,865,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	509,048	97,383	26,559						632,990	
Local Match	65,953	12,617	3,441						82,011	
LSSRP Bond										
Local AC										
Total	575,000	110,000	30,000						715,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			26,559						26,559	
Local Match			3,441						3,441	
LSSRP Bond										
Local AC										
Total			30,000						30,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,647,436	3,647,436	
Local Match								472,564	472,564	
LSSRP Bond										
Local AC										
Total								4,120,000	4,120,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	600,000	85,000							685,000	5937(124)
R/W		30,000							30,000	
CON								3,910,000	3,910,000	
Total	600,000	115,000						3,910,000	4,625,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	531,180	101,810						3,461,523	4,094,513	
Local Match	68,820	13,191						448,477	530,488	
LSSRP Bond										
Local AC										
Total	600,000	115,000						3,910,000	4,625,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	531,180	75,251							606,431	
Local Match	68,820	9,750							78,570	
LSSRP Bond										
Local AC										
Total	600,000	85,000							685,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		26,559							26,559	
Local Match		3,441							3,441	
LSSRP Bond										
Local AC										
Total		30,000							30,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,461,523	3,461,523	
Local Match								448,477	448,477	
LSSRP Bond										
Local AC										
Total								3,910,000	3,910,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	440,000	295,000	35,000						770,000	5937(106)
R/W			60,000						60,000	
CON								3,710,000	3,710,000	
Total	440,000	295,000	95,000					3,710,000	4,540,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	389,532	261,164	84,104					3,284,463	4,019,262	
Local Match	50,468	33,837	10,897					425,537	520,738	
LSSRP Bond										
Local AC										
Total	440,000	295,000	95,000					3,710,000	4,540,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	389,532	261,164	30,986						681,681	
Local Match	50,468	33,837	4,015						88,319	
LSSRP Bond										
Local AC										
Total	440,000	295,000	35,000						770,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			53,118						53,118	
Local Match			6,882						6,882	
LSSRP Bond										
Local AC										
Total			60,000						60,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,284,463	3,284,463	
Local Match								425,537	425,537	
LSSRP Bond										
Local AC										
Total								3,710,000	3,710,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3202 BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		118,000							118,000
R/W									
CON			196,750						196,750
Total		118,000	196,750						314,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		104,465	174,183						278,648
Local Match		13,535	22,567						36,102
LSSRP Bond									
Local AC									
Total		118,000	196,750						314,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		104,465							104,465
Local Match		13,535							13,535
LSSRP Bond									
Local AC									
Total		118,000							118,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			174,183						174,183
Local Match			22,567						22,567
LSSRP Bond									
Local AC									
Total			196,750						196,750

Project #:
5937(139)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3724 BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		531,180	68,820						600,000	<u>5937(174)</u>
R/W										
CON								3,400,000	3,400,000	
Total		531,180	68,820					3,400,000	4,000,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		531,180	68,820					3,400,000	4,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total		531,180	68,820					3,400,000	4,000,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		531,180	68,820						600,000	
Local Match										
LSSRP Bond										
Local AC										
Total		531,180	68,820						600,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,400,000	3,400,000	
Local Match										
LSSRP Bond										
Local AC										
Total								3,400,000	3,400,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000	250,000							965,000
R/W			60,000						60,000
CON				6,625,000					6,625,000
Total	715,000	250,000	60,000	6,625,000					7,650,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	572,000	200,000	60,000	6,625,000					7,457,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000	60,000	6,625,000					7,650,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	572,000	200,000							772,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000							965,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				6,625,000					6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,625,000					6,625,000

Project #: 5937(058)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3205 BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000	81,000							141,000	<u>5937(142)</u>
R/W										
CON			227,000						227,000	
Total	60,000	81,000	227,000						368,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	71,709	227,000						351,827	
Local Match	6,882	9,291							16,173	
LSSRP Bond										
Local AC										
Total	60,000	81,000	227,000						368,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	71,709							124,827	
Local Match	6,882	9,291							16,173	
LSSRP Bond										
Local AC										
Total	60,000	81,000							141,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			227,000						227,000	
Local Match										
LSSRP Bond										
Local AC										
Total			227,000						227,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W					25,000				25,000
CON							2,725,500		2,725,500
Total			500,000		25,000		2,725,500		3,250,500

Project #:
5937(182)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			500,000		25,000		2,725,500		3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total			500,000		25,000		2,725,500		3,250,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			500,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000						500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,725,500		2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total							2,725,500		2,725,500

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
Total	60,000							250,000	310,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
Total	60,000							250,000	310,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Project #:
5937(159)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
Total	100,000							785,000	885,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
Total	100,000							785,000	885,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Project #: 5937(160)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
Total	60,000							371,000	431,000

Project #:
5937(161)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
Total	60,000							371,000	431,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3473 BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance. Change!
No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000								60,000	5937(152)
R/W										
CON			188,900						188,900	
Total	60,000		188,900						248,900	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118		167,233						220,351	
Local Match	6,882		21,667						28,549	
LSSRP Bond										
Local AC										
Total	60,000		188,900						248,900	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118								53,118	
Local Match	6,882								6,882	
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			167,233						167,233	
Local Match			21,667						21,667	
LSSRP Bond										
Local AC										
Total			188,900						188,900	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3474 BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance.
No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON			270,700						270,700
Total	60,000		270,700						330,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118		239,651						292,769
Local Match	6,882		31,049						37,931
LSSRP Bond									
Local AC									
Total	60,000		270,700						330,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			239,651						239,651
Local Match			31,049						31,049
LSSRP Bond									
Local AC									
Total			270,700						270,700

Project #:
5937(153)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3206 BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000							123,000
R/W									
CON				157,700					157,700
Total	60,000	63,000		157,700					280,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774		157,700					266,592
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000		157,700					280,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774							108,892
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000							123,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				157,700					157,700
Local Match									
LSSRP Bond									
Local AC									
Total				157,700					157,700

Project #:
5937(146)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3207 BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000	80,000							140,000	<u>5937(143)</u>
R/W										
CON				224,000					224,000	
Total	60,000	80,000		224,000					364,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	70,824		224,000					347,942	
Local Match	6,882	9,176							16,058	
LSSRP Bond										
Local AC										
Total	60,000	80,000		224,000					364,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	70,824							123,942	
Local Match	6,882	9,176							16,058	
LSSRP Bond										
Local AC										
Total	60,000	80,000							140,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				224,000					224,000	
Local Match										
LSSRP Bond										
Local AC										
Total				224,000					224,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3208 BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000	68,000							128,000	<u>5937(147)</u>
R/W										
CON				210,000					210,000	
Total	60,000	68,000		210,000					338,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	60,200		210,000					323,318	
Local Match	6,882	7,800							14,682	
LSSRP Bond										
Local AC										
Total	60,000	68,000		210,000					338,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	60,200							113,318	
Local Match	6,882	7,800							14,682	
LSSRP Bond										
Local AC										
Total	60,000	68,000							128,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				210,000					210,000	
Local Match										
LSSRP Bond										
Local AC										
Total				210,000					210,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3209 BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	62,100							122,100
R/W									
CON			322,200						322,200
Total	60,000	62,100	322,200						444,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	54,977	322,200						430,295
Local Match	6,882	7,123							14,005
LSSRP Bond									
Local AC									
Total	60,000	62,100	322,200						444,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	54,977							108,095
Local Match	6,882	7,123							14,005
LSSRP Bond									
Local AC									
Total	60,000	62,100							122,100

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			322,200						322,200
Local Match									
LSSRP Bond									
Local AC									
Total			322,200						322,200

Project #:
5937(140)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3475 BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLOW ROAD. Bridge preventive maintenance. No added capacity.
4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000								60,000	<u>5937(154)</u>
R/W										
CON								283,200	283,200	
Total	60,000							283,200	343,200	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	60,000							283,200	343,200	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000							283,200	343,200	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								283,200	283,200	
Local Match										
LSSRP Bond										
Local AC										
Total								283,200	283,200	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3210 BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000							123,000
R/W									
CON					197,500				197,500
Total	60,000	63,000			197,500				320,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774			197,500				306,392
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000			197,500				320,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774							108,892
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000							123,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					197,500				197,500
Local Match									
LSSRP Bond									
Local AC									
Total					197,500				197,500

Project #: 5937(144)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3211 BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000	71,000							131,000	<u>5937(148)</u>
R/W										
CON					238,850				238,850	
Total	60,000	71,000			238,850				369,850	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	62,856			211,454				327,428	
Local Match	6,882	8,144			27,396				42,422	
LSSRP Bond										
Local AC										
Total	60,000	71,000			238,850				369,850	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	62,856							115,974	
Local Match	6,882	8,144							15,026	
LSSRP Bond										
Local AC										
Total	60,000	71,000							131,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					211,454				211,454	
Local Match					27,396				27,396	
LSSRP Bond										
Local AC										
Total					238,850				238,850	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3212 BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000	65,000							125,000	<u>5937(145)</u>
R/W										
CON			284,000						284,000	
Total	60,000	65,000	284,000						409,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	57,545	284,000						394,663	
Local Match	6,882	7,456							14,338	
LSSRP Bond										
Local AC										
Total	60,000	65,000	284,000						409,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	57,545							110,663	
Local Match	6,882	7,456							14,338	
LSSRP Bond										
Local AC										
Total	60,000	65,000							125,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			284,000						284,000	
Local Match										
LSSRP Bond										
Local AC										
Total			284,000						284,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3476 BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	37,000							119,000
R/W									
CON						203,850			203,850
Total	82,000	37,000				203,850			322,850
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,000	37,000				203,850			322,850
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000				203,850			322,850
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,000	37,000							119,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000							119,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						203,850			203,850
Local Match									
LSSRP Bond									
Local AC									
Total						203,850			203,850

Project #: 5937(150)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3213 BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000							125,000
R/W									
CON				229,300					229,300
Total	60,000	65,000		229,300					354,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	57,545		229,300					339,963
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000		229,300					354,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	57,545							110,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000							125,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				229,300					229,300
Local Match									
LSSRP Bond									
Local AC									
Total				229,300					229,300

Project #:
5937(149)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W			30,000						30,000
CON				3,480,000					3,480,000
Total	310,000	290,000	30,000	3,480,000					4,110,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737	30,000	3,480,000					4,041,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000	30,000	3,480,000					4,110,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,480,000					3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,480,000					3,480,000

Project #:
5937(107)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W			30,000						30,000
CON				3,527,000					3,527,000
Total	310,000	290,000	30,000	3,527,000					4,157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737	30,000	3,527,000					4,088,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000	30,000	3,527,000					4,157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,527,000					3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,527,000					3,527,000

Project #:
5937(109)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3479 BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000								60,000	<u>5937(157)</u>
R/W										
CON								360,000	360,000	
Total	60,000							360,000	420,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118							318,708	371,826	
Local Match	6,882							41,292	48,174	
LSSRP Bond										
Local AC										
Total	60,000							360,000	420,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118								53,118	
Local Match	6,882								6,882	
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								318,708	318,708	
Local Match								41,292	41,292	
LSSRP Bond										
Local AC										
Total								360,000	360,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3214 BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	79,100							139,100
R/W									
CON			247,500						247,500
Total	60,000	79,100	247,500						386,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	70,027	247,500						370,645
Local Match	6,882	9,073							15,955
LSSRP Bond									
Local AC									
Total	60,000	79,100	247,500						386,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	70,027							123,145
Local Match	6,882	9,073							15,955
LSSRP Bond									
Local AC									
Total	60,000	79,100							139,100
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			247,500						247,500
Local Match									
LSSRP Bond									
Local AC									
Total			247,500						247,500

Project #: 5937(141)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3155 Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	828,900	600,000	600,000	620,150					2,649,050	5937(097)
R/W										NBIS(510)
CON										NBIS(514)
Total	828,900	600,000	600,000	620,150					2,649,050	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	733,825	531,180	531,180	549,019					2,345,204	
Local Match	95,075	68,820	68,820	71,131					303,846	
LSSRP Bond										
Local AC										
Total	828,900	600,000	600,000	620,150					2,649,050	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	733,825	531,180	531,180	549,019					2,345,204	
Local Match	95,075	68,820	68,820	71,131					303,846	
LSSRP Bond										
Local AC										
Total	828,900	600,000	600,000	620,150					2,649,050	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	627,000								627,000
R/W	200,000		200,000						400,000
CON							3,490,001		3,490,001
Total	827,000		200,000				3,490,001		4,517,001
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	732,143		177,060				3,089,698		3,998,901
Local Match	94,857		22,940				400,303	0	518,100
LSSRP Bond									
Local AC									
Total	827,000		200,000				3,490,001		4,517,001
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
Total	627,000								627,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060		177,060						354,120
Local Match	22,940		22,940						45,880
LSSRP Bond									
Local AC									
Total	200,000		200,000						400,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,089,698		3,089,698
Local Match							400,303	0	400,303
LSSRP Bond									
Local AC									
Total							3,490,001		3,490,001

Project #: 5332(004)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W			10,000						10,000
CON								435,000	435,000
Total	105,000		10,000					435,000	550,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	92,957		8,853					385,106	486,915
Local Match	12,044		1,147					49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000		10,000					435,000	550,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Project #:

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	550,000		793,000						1,343,000	5213(040)
R/W			1,000,000						1,000,000	
CON								7,520,000	7,520,000	
Total	550,000		1,793,000					7,520,000	9,863,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	486,915		1,587,343					6,657,456	8,731,714	
Local Match	63,085		205,657					862,544	1,131,286	
LSSRP Bond										
Local AC										
Total	550,000		1,793,000					7,520,000	9,863,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	486,915		702,043						1,188,958	
Local Match	63,085		90,957						154,042	
LSSRP Bond										
Local AC										
Total	550,000		793,000						1,343,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			885,300						885,300	
Local Match			114,700						114,700	
LSSRP Bond										
Local AC										
Total			1,000,000						1,000,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								6,657,456	6,657,456	
Local Match								862,544	862,544	
LSSRP Bond										
Local AC										
Total								7,520,000	7,520,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,081,000		1,860,000						2,941,000
R/W			2,000,000						2,000,000
CON								15,205,000	15,205,000
Total	1,081,000		3,860,000					15,205,000	20,146,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	957,009		3,417,258					13,460,987	17,835,254
Local Match	123,991		442,742					1,744,014	2,310,746
LSSRP Bond									
Local AC									
Total	1,081,000		3,860,000					15,205,000	20,146,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	957,009		1,646,658						2,603,667
Local Match	123,991		213,342						337,333
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000						2,941,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,770,600						1,770,600
Local Match			229,400						229,400
LSSRP Bond									
Local AC									
Total			2,000,000						2,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,460,987	13,460,987
Local Match								1,744,014	1,744,014
LSSRP Bond									
Local AC									
Total								15,205,000	15,205,000

Project #:
5213(039)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	900,000			400,000					1,300,000	5923(059)
R/W					200,000				200,000	
CON							6,372,000		6,372,000	
Total	900,000			400,000	200,000		6,372,000		7,872,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	796,770			354,120	177,060		5,641,132		6,969,082	
Local Match	103,230			45,880	22,940		730,868		902,918	
LSSRP Bond										
Local AC										
Total	900,000			400,000	200,000		6,372,000		7,872,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	796,770			354,120					1,150,890	
Local Match	103,230			45,880					149,110	
LSSRP Bond										
Local AC										
Total	900,000			400,000					1,300,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					177,060				177,060	
Local Match					22,940				22,940	
LSSRP Bond										
Local AC										
Total					200,000				200,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							5,641,132		5,641,132	
Local Match							730,868		730,868	
LSSRP Bond										
Local AC										
Total							6,372,000		6,372,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W						150,000			150,000
CON								2,750,000	2,750,000
Total	500,000					150,000		2,750,000	3,400,000

Project #:
5923(096)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650					132,795		2,434,575	3,010,020
Local Match	57,350					17,205		315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000					150,000		2,750,000	3,400,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3306 BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	230,000		100,000						330,000
R/W		50,000	30,000						80,000
CON				1,170,000					1,170,000
Total	230,000	50,000	130,000	1,170,000					1,580,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	203,619	44,265	115,089	1,035,801					1,398,774
Local Match	26,381	5,735	14,911	134,199					181,226
LSSRP Bond									
Local AC									
Total	230,000	50,000	130,000	1,170,000					1,580,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	203,619		88,530						292,149
Local Match	26,381		11,470						37,851
LSSRP Bond									
Local AC									
Total	230,000		100,000						330,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	26,559						70,824
Local Match		5,735	3,441						9,176
LSSRP Bond									
Local AC									
Total		50,000	30,000						80,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,035,801					1,035,801
Local Match				134,199					134,199
LSSRP Bond									
Local AC									
Total				1,170,000					1,170,000

Project #:
5923(080)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3176 BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	139,000	100,000							239,000
R/W	60,000								60,000
CON		777,000							777,000
Total	199,000	877,000							1,076,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	171,200	857,000							1,028,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	199,000	877,000							1,076,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	111,200	80,000							191,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	139,000	100,000							239,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		777,000							777,000
Local Match									
LSSRP Bond									
Local AC									
Total		777,000							777,000

Project #:
5923(070)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1558 BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,020,000		980,000						2,000,000
R/W	200,000		100,000						300,000
CON							8,500,000		8,500,000
Total	1,220,000		1,080,000				8,500,000		10,800,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,016,000		884,000				8,500,000		10,400,000
Local Match	204,000		196,000						400,000
LSSRP Bond									
Local AC									
Total	1,220,000		1,080,000				8,500,000		10,800,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	816,000		784,000						1,600,000
Local Match	204,000		196,000						400,000
LSSRP Bond									
Local AC									
Total	1,020,000		980,000						2,000,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000		100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		100,000						300,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							8,500,000		8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							8,500,000		8,500,000

Project #:
5923(067)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			800,000						800,000
R/W				50,000					50,000
CON					9,574,000				9,574,000
Total			800,000	50,000	9,574,000				10,424,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			708,240	44,265	8,475,862				9,228,367
Local Match			91,760						91,760
LSSRP Bond				5,735	1,098,138				1,103,873
Local AC									
Total			800,000	50,000	9,574,000				10,424,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					8,475,862				8,475,862
Local Match									
LSSRP Bond					1,098,138				1,098,138
Local AC									
Total					9,574,000				9,574,000

Project #:
5030(011)
5030(056)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000							125,000
R/W			45,000						45,000
CON				2,417,800					2,417,800
Total		125,000	45,000	2,417,800					2,587,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		110,663	39,839	2,140,478					2,290,979
Local Match		14,338	5,162	277,322					296,821
LSSRP Bond									
Local AC									
Total		125,000	45,000	2,417,800					2,587,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,140,478					2,140,478
Local Match				277,322					277,322
LSSRP Bond									
Local AC									
Total				2,417,800					2,417,800

Project #:
5030(054)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Healdsburg 3448 BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,768,890		1,271,110						3,040,000
R/W			1,785,000						1,785,000
CON								21,855,000	21,855,000
Total	1,768,890		3,056,110					21,855,000	26,680,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,565,998		2,705,574					19,348,232	23,619,804
Local Match	202,892		350,536					2,262,458	2,815,885
LSSRP Bond								244,311	244,311
Local AC									
Total	1,768,890		3,056,110					21,855,000	26,680,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,565,998		1,125,314						2,691,312
Local Match	202,892		145,796						348,688
LSSRP Bond									
Local AC									
Total	1,768,890		1,271,110						3,040,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,580,261						1,580,261
Local Match			204,740						204,740
LSSRP Bond									
Local AC									
Total			1,785,000						1,785,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								19,348,232	19,348,232
Local Match								2,262,458	2,262,458
LSSRP Bond								244,311	244,311
Local AC									
Total								21,855,000	21,855,000

Project #: 5027(010)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		250,000							250,000	5022(050)
R/W										
CON								1,300,000	1,300,000	
Total		250,000						1,300,000	1,550,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		221,325						1,150,890	1,372,215	
Local Match		28,675						149,110	177,785	
LSSRP Bond										
Local AC										
Total		250,000						1,300,000	1,550,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		221,325							221,325	
Local Match		28,675							28,675	
LSSRP Bond										
Local AC										
Total		250,000							250,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,150,890	1,150,890	
Local Match								149,110	149,110	
LSSRP Bond										
Local AC										
Total								1,300,000	1,300,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		243,750							243,750
R/W			45,000						45,000
CON				1,365,000					1,365,000
Total		243,750	45,000	1,365,000					1,653,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,792	39,839	1,208,435					1,464,065
Local Match		27,958	5,162	156,566					189,685
LSSRP Bond									
Local AC									
Total		243,750	45,000	1,365,000					1,653,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,792							215,792
Local Match		27,958							27,958
LSSRP Bond									
Local AC									
Total		243,750							243,750
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,208,435					1,208,435
Local Match				156,566					156,566
LSSRP Bond									
Local AC									
Total				1,365,000					1,365,000

Project #: 5114(016)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	500,000				75,000			5,000,000	5,575,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650				66,398			4,426,500	4,935,548
Local Match	57,350				8,603			522,971	588,924
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000				75,000			5,000,000	5,575,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Project #: 5920(092)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			200,000	2,600,000					2,800,000	
R/W								50,000	50,000	
CON								8,525,000	8,525,000	
Total			200,000	2,600,000				8,575,000	11,375,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			177,060	2,301,780				7,591,448	10,070,288	
Local Match			22,940	298,220					321,160	
LSSRP Bond								983,553	983,553	
Local AC										
Total			200,000	2,600,000				8,575,000	11,375,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			177,060	2,301,780					2,478,840	
Local Match			22,940	298,220					321,160	
LSSRP Bond										
Local AC										
Total			200,000	2,600,000					2,800,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								44,265	44,265	
Local Match										
LSSRP Bond								5,735	5,735	
Local AC										
Total								50,000	50,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								7,547,183	7,547,183	
Local Match										
LSSRP Bond								977,818	977,818	
Local AC										
Total								8,525,000	8,525,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 236 BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,110								1,000,110
R/W			200,000						200,000
CON				5,000,000					5,000,000
Total	1,000,110		200,000	5,000,000					6,200,110
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,088		177,060	4,426,500					5,403,648
Local Match	200,022		22,940	573,500					796,462
LSSRP Bond									
Local AC									
Total	1,000,110		200,000	5,000,000					6,200,110
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,088								800,088
Local Match	200,022								200,022
LSSRP Bond									
Local AC									
Total	1,000,110								1,000,110
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,426,500					4,426,500
Local Match				573,500					573,500
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

Project #:
5920(045)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement (seismic retrofit project) 4/5/2010:
Toll Credits programmed for Con. 5/3/2010: Toll credits used for R/W.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	605,000							765,000
R/W		100,000							100,000
CON				4,816,885					4,816,885
Total	160,000	705,000		4,816,885					5,681,885
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	584,000		4,816,885					5,528,885
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	705,000		4,816,885					5,681,885
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	484,000							612,000
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	605,000							765,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,816,885					4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total				4,816,885					4,816,885

Project #:
5920(056)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	50,000		400,000						450,000	5920(034)
R/W										
CON					4,200,000				4,200,000	
Total	50,000		400,000		4,200,000				4,650,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	44,265		354,120		3,718,260				4,116,645	
Local Match	5,735		45,880						51,615	
LSSRP Bond					481,740				481,740	
Local AC										
Total	50,000		400,000		4,200,000				4,650,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	44,265		354,120						398,385	
Local Match	5,735		45,880						51,615	
LSSRP Bond										
Local AC										
Total	50,000		400,000						450,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					3,718,260				3,718,260	
Local Match										
LSSRP Bond					481,740				481,740	
Local AC										
Total					4,200,000				4,200,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000							125,000
R/W					10,000				10,000
CON								812,000	812,000
Total		125,000			10,000			812,000	947,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		125,000			10,000			812,000	947,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000			10,000			812,000	947,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		125,000							125,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000							125,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

Project #:
5920(129)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	348,625	638,744							987,369
R/W				550,000					550,000
CON								5,070,000	5,070,000
Total	348,625	638,744		550,000				5,070,000	6,607,369

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	278,900	510,995		486,915				4,488,471	5,765,281
Local Match	69,725	127,749		63,085				507,720	768,278
LSSRP Bond								73,809	73,809
Local AC									
Total	348,625	638,744		550,000				5,070,000	6,607,369

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	278,900	510,995							789,895
Local Match	69,725	127,749							197,474
LSSRP Bond									
Local AC									
Total	348,625	638,744							987,369

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				486,915					486,915
Local Match				63,085					63,085
LSSRP Bond									
Local AC									
Total				550,000					550,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

Project #:
5920(059)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W				10,000					10,000
CON								400,400	400,400
Total		75,000		10,000				400,400	485,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000		10,000				400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total		75,000		10,000				400,400	485,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

Project #:
5920(130)

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3720 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(PAED only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		175,000							175,000	<u>5920(131)</u>
R/W										
CON										
Total		175,000							175,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		175,000							175,000	
Local Match										
LSSRP Bond										
Local AC										
Total		175,000							175,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		175,000							175,000	
Local Match										
LSSRP Bond										
Local AC										
Total		175,000							175,000	

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 133

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	35,210,754	26,292,175	44,684,920	83,933,853	46,513,000	31,637,164	32,920,379	126,617,369	427,809,614
Local Match	5,606,050	2,618,923	3,461,832	3,165,424	1,486,507	587,952	2,578,915	12,107,880	31,613,482
LSSRP Bond	8,442	756,732	1,484,857	1,638,776	4,442,251	3,279,058	17,205	2,080,084	13,707,406
Local AC									
Total for all Phases	40,825,246	29,667,830	49,631,609	88,738,053	52,441,758	35,504,174	35,516,499	140,805,333	473,130,502

Note: Prior Year, FY2010-11, and FY2011-12 funds are programmed in TIP ID VAR991007

**GL: Safety Improvements – SHOPP Mandates
Program
(TIP ID- VAR991003)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR991003)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
SHOPP - Mandates												
4	ALA	VAR		In Alameda, Contra Costa and San Mateo Counties, at various locations. Replace underground storage tanks.	3A090	0056H	201.330	2010/11	\$2,680	\$10	\$4,045	\$6,735
4	SCL	25	2	Near Gilroy, 0.2 mile west of Joe F. Young Road at GX-Miller Grade Crossing. Upgrade railroad grade crossing.	4A700	0556E	201.325	2010/11	\$203	\$50	\$608	\$861
SHOPP - Mandates Total for FY 2010/11									\$2,883	\$60	\$4,653	\$7,596
4	SF	1	6	In the city of San Francisco, at Presidion National Park. Water quality improvements	1A902	1067A	201.335	2011/12	\$2,499	\$70	\$3,500	\$6,069
SHOPP - Mandates Total for FY 2011/12									\$2,499	\$70	\$3,500	\$6,069
4	SF	VAR		In San Francisco and Santa Clara Counties on various routes and various locations. Construct ADA curb ramps and island passageways.	4A630	0273M	201.361	2012/13	\$3,500	\$381	\$11,619	\$15,500
SHOPP - Mandates Total for FY 2012/13									\$3,500	\$381	\$11,619	\$15,500
4	ALA	13	5.0	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830	0139E	201.335	2013/14	\$89	\$5	\$351	\$445
4	ALA	580	20.7	Near Dublin, at Route 680. Storm water mitigation.	4A850	0112C	201.335	2013/14	\$125	\$5	\$492	\$622
4	ALA	80	6.2	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. Storm water mitigation.	4A820	0055B	201.335	2013/14	\$89	\$5	\$351	\$445
4	ALA	880	19.1	Near San Lorenzo, 0.7 mile north of A Street. Storm water mitigation.	4A840	0054T	201.335	2013/14	\$125	\$5	\$492	\$622
4	ALA	880	32.9	In Oakland, from 0.6 mile south of 7th street to 0.5 mile south of West Grand Avenue. Storm water mitigation.	4A810	0054P	201.335	2013/14	\$350	\$5	\$1,379	\$1,734
4	ALA	VAR		In Alameda, Contra Costa, San Mateo and Solano Counties at various locations. Construct curb ramps and passageways.	0G220	0142F	201.361	2013/14	\$1,380	\$15	\$6,090	\$7,485
4	SF	1	6	In the city of San Francisco, at Presidion National Park. Water quality improvements	1A903	1067B	201.335	2013/14	\$1,071	\$30	\$2,400	\$3,501
SHOPP - Mandates Total for FY 2013/14									\$3,229	\$70	\$11,555	\$14,854
NEW REQUESTED SHOPP - Mandates Totals									\$12,111	\$581	\$31,327	\$44,019
Originally Programmed 2011 TIP SHOPP - Mandates Totals									\$12,111	\$581	\$30,427	\$43,119
Change in SHOPP - Mandates Totals									\$0	\$0	\$900	\$900

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR991005)**

Last updated with TIP Revision 11-26

FTIP BACK-UP LIST FOR SHOPP -BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
SHOPP - Bridge Preservation												
4	ALA	92	R4.9	Near Glen Eden, on Route 92 at various locations; also on Routes 112, 238, 580, 680, and 880 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E950	0485R	201.119	2010/11	\$663	\$5	\$1,198	\$1,866
4	SCL	152	6.1	Near Gilroy, at Uvas Creek. Required planting and environmental mitigation for bridge replacement project EA 04-44880.	44883	0485N	201.111	2010/11	\$555	\$100	\$985	\$1,640
4	SCL	101	47.9	Near Mountain View on Bridges 37-0105, 37-0154S, 37-0146 and 37-0150. Replace bridge rails.	3A980	0485M	201.112	2010/11	\$437	\$10	\$953	\$1,400
4	SCL	17	6.6	Near Los Gatos, on Route 17 at various locations; also on Routes 25, 85, 87, and 101 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E960	0485S	201.119	2010/11	\$575	\$5	\$773	\$1,353
4	SCL	VAR	0.0	Near Moffett Field, on Route 101 at various locations; also on Routes 130 and 237 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E850	0485P	201.119	2010/11	\$467	\$5	\$662	\$1,134
4	SF	1	6.9	In San Francisco, south of Route 1/101 Separation at various locations. Wetland mitigation.	1637K	0619J	201.110	2010/11	\$1,200	\$0	\$823	\$2,023
4	SF	101	8.0	In San Francisco, from Richardson Avenue to Golden Gate Bridge Toll Plaza. Bridge rehabilitation.	1637E	0619E	201.110	2010/11	\$1,100	\$32,300	\$1	\$33,401
SHOPP - Bridge Preservation Total FY 10/11									\$4,997	\$32,425	\$5,395	\$42,817
4	CC	580	5.8	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	1A320	0229B	201.110	2011/12	\$6,200	\$400	\$17,571	\$24,171
4	CC	VAR		In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. Rehabilitate bridge decks.	2E230	2177A	201.119	2011/12	\$661	\$5	\$1,702	\$2,368
4	SON	12	9.6	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0756F	201.111	2011/12	\$5,775	\$2,271	\$11,167	\$19,213
4	SON	128	17.1	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A882	0829J	201.111	2011/12	\$154	\$20	\$330	\$504
SHOPP - Bridge Preservation Total FY 11/12									\$12,790	\$2,696	\$30,770	\$46,256
4	ALA	260	2.0	Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	201.110	2012/13	\$3,075	\$11	\$8,710	\$11,796
4	ALA	580	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A671	0159N	201.110	2012/13	\$13,605	\$100	\$49,290	\$62,995

FTIP BACK-UP LIST FOR SHOPP -BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
4	CC	680	24.2	Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Rehabilitate Mococo Overhead Bridge and replace southbound Mococo off-ramp.	3A870	0303B	201.113	2012/13	\$6,000	\$100	\$15,270	\$21,370
4	NAP	121	6.1	In Napa, at Tulucay Creek Bridge #21-0003. Replace bridge.	20940	0370B	201.110	2012/13	\$7,435	\$745	\$5,491	\$13,671
4	NAP	121	20.3	Near Napa, at Capell Creek Bridge #21-0009. Replace bridge.	2A110	0384G	201.111	2012/13	\$4,100	\$580	\$6,200	\$10,880
4	SCL	152	6.1	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	201.111	2012/13	\$173	\$0	\$600	\$773
4	SF	280	R5.2	In San Francisco, at Southern Freeway Viaduct Bridge #34-0046. Rehabilitate bridge deck.	4A510	0609K	201.110	2012/13	\$4,872	\$3,570	\$9,004	\$17,446
4	SM	101	0.0	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisquito Creek Bridge.	23562	0685P	201.110	2012/13	\$5,956	\$400	\$9,320	\$15,676
4	SON	12	9.6	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0756F	201.111	2012/13	\$5,775	\$2,271	\$11,167	\$19,213
SHOPP - Bridge Preservation Total FY 12/13									\$50,991	\$7,777	\$115,052	\$173,820
4	ALA	84	13.3	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	201.110	2013/14	\$12,299	\$275	\$33,723	\$46,297
4	ALA	580	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	201.110	2013/14	\$1,400	\$0	\$0	\$1,400
4	ALA	880	30.5	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	201.110	2013/14	\$720	\$0	\$0	\$720
4	MRN	1	50.3	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	201.110	2013/14	\$1,980	\$0	\$0	\$1,980
4	MRN	101	VAR	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	201.112	2013/14	\$1,962	\$0	\$0	\$1,962
4	MRN	101	VAR	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	201.112	2013/14	\$720	\$0	\$0	\$720
4	MRN	580	3.3	Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	201.112	2013/14	\$1,108	\$0	\$0	\$1,108

FTIP BACK-UP LIST FOR SHOPP -BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
4	NAP	29	37	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	201.111	2013/14	\$2,470	\$0	\$0	\$2,470
4	NAP	128	R7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	201.111	2013/14	\$1,200	\$0	\$0	\$1,200
4	NAP	121	8.9	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	201.111	2013/14	\$6,275	\$950	\$8,750	\$15,975
4	NAP	29	47.0	Near Calistoga, at Troutdale Creek Bridge #21-0004. Replace bridge on new alignment.	4A090	0382D	201.111	2013/14	\$4,475	\$1,630	\$15,370	\$21,475
4	SF	101	8.0	In San Francisco, from Richardson Avenue to the Golden Gate Bridge Plaza. Rehabilitate bridge.	1637N	0619K	201.110	2013/14	\$3,400	\$0	\$8,200	\$11,600
4	SF	280	R4.2	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	201.110	2013/14	\$5,049	\$432	\$8,983	\$14,464
4	SF	280	R4.1	In San Francisco, at Route 101 on bridges #34-0131L, 34-0132R, 34-0133R, 34-0134G, 34-0135G, 34-0136G, 34-0070, 34-0070E, 34-0070H, and 34-0046. Replace bridge rails.	1A551	0268P	201.112	2013/14	\$5,165	\$11	\$17,808	\$22,984
4	SF	101	R21.3	Near San Francisco, at Alemany Circle Undercrossing No.34-0033. Rehabilitate bridge.	3G620	0587D	201.110	2013/14	\$2,700	\$0	\$0	\$2,700
4	SM	280	R21.3	In San Bruno, at Sneath Lane Overcrossing No. 35-0225. Seismic retrofit.	0G710	0498	201.113	2013/14	\$430	\$0	\$0	\$430
4	SCL	9	3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144; also on Route 680, at Tularcitos Creek Bridge No. 37-0317. Upgrade bridge rail.	1A340	0385C	201.112	2013/14	\$1,044	\$0	\$0	\$1,044
4	SOL	80	31.4	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	201.113	2013/14	\$2,740	\$0	\$0	\$2,740
4	SOL	780	6.8	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	201.322	2013/14	\$2,016	\$0	\$0	\$2,016
4	SOL	84	12.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace Bridge.	0G660	0886	201.110	2013/14	\$8,442	\$0	\$0	\$8,442

FTIP BACK-UP LIST FOR SHOPP -BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2010/2014 PROGRAM YEARS

(As Updated with TIP Revision 11-26)

All amounts in \$1000

Dist	County	Rte	PM	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Const	Total
4	SON	116	10.4	Near GuerneWood, at Russian River Viaducts #20-0071 and #20-0072; also in Marin County on Route 1, at Lagunitas Creek Bridge #27-0023. Retrofit and replace bridges.	0G640	0756	201.113	2013/14	\$5,148	\$0	\$0	\$5,148
SHOPP - Bridge Preservation Total FY 13/14									\$70,743	\$3,298	\$92,834	\$166,875
NEW REQUESTED TOTAL									\$139,521	\$46,196	\$244,051	\$429,768
CURRENTLY PROGRAMMED IN THE FTIP									\$123,511	\$43,910	\$255,256	\$422,677
CHANGE BEING REQUESTED									\$16,010	\$2,286	-\$11,205	\$7,091

**GL: Highway Bridge Program
(TIP ID- VAR991007)**

Last updated with TIP Revision 11-26

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:33 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 2115 BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000	65,000							90,000
R/W									
CON		461,250							461,250
Total	25,000	526,250							551,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	22,133	465,889							488,022
Local Match	2,868	7,456							10,323
LSSRP Bond	0	52,905							52,905
Local AC									
Total	25,000	526,250							551,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	22,133	57,545							79,677
Local Match	2,868	7,456							10,323
LSSRP Bond									
Local AC									
Total	25,000	65,000							90,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		408,345							408,345
Local Match									
LSSRP Bond	0	52,905							52,905
Local AC									
Total		461,250							461,250

Project #:
5933(028)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 2135 BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	18,040	51,960							70,000	<u>5933(030)</u>
R/W										
CON		110,000							110,000	
Total	18,040	161,960							180,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	15,971	143,383							159,354	
Local Match	2,069	5,960							8,029	
LSSRP Bond		12,617							12,617	
Local AC										
Total	18,040	161,960							180,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	15,971	46,000							61,971	
Local Match	2,069	5,960							8,029	
LSSRP Bond										
Local AC										
Total	18,040	51,960							70,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		97,383							97,383	
Local Match										
LSSRP Bond		12,617							12,617	
Local AC										
Total		110,000							110,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000						175,000
R/W									
CON								980,000	980,000
Total			175,000					980,000	1,155,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000					980,000	1,155,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000					980,000	1,155,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000						175,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000						175,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

Project #:
5322(050)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 2113 BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	1,000,000								1,000,000	5322(019)
R/W										
CON				8,487,500					8,487,500	
Total	1,000,000			8,487,500					9,487,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	800,000			7,513,984					8,313,984	
Local Match	200,000								200,000	
LSSRP Bond				973,516					973,516	
Local AC										
Total	1,000,000			8,487,500					9,487,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	800,000								800,000	
Local Match	200,000								200,000	
LSSRP Bond										
Local AC										
Total	1,000,000								1,000,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				7,513,984					7,513,984	
Local Match										
LSSRP Bond				973,516					973,516	
Local AC										
Total				8,487,500					8,487,500	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3397 PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	55,257		75,000						130,257	5322(034)
R/W										5322(037)
CON		250,000	636,000						886,000	5322(038)
Total	55,257	250,000	711,000						1,016,257	5322(039)
<hr/>										
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
Fed \$	48,919	221,325	629,448						899,692	5322(045)
Local Match	6,338	28,675	81,552						116,565	5322(047)
LSSRP Bond										
Local AC										
Total	55,257	250,000	711,000						1,016,257	
<hr/>										
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	48,919		66,398						115,317	
Local Match	6,338		8,603						14,940	
LSSRP Bond										
Local AC										
Total	55,257		75,000						130,257	
<hr/>										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		221,325	563,051						784,376	
Local Match		28,675	72,949						101,624	
LSSRP Bond										
Local AC										
Total		250,000	636,000						886,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		632,000							632,000
R/W				80,000					80,000
CON						4,147,000			4,147,000
Total		632,000		80,000		4,147,000			4,859,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		559,510		70,824		3,671,339			4,301,673
Local Match		72,490		9,176		475,661			557,327
LSSRP Bond									
Local AC									
Total		632,000		80,000		4,147,000			4,859,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		559,510							559,510
Local Match		72,490							72,490
LSSRP Bond									
Local AC									
Total		632,000							632,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						3,671,339			3,671,339
Local Match						475,661			475,661
LSSRP Bond									
Local AC									
Total						4,147,000			4,147,000

Project #: 5012(103)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2101 BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,801,825								2,801,825
R/W			100,000						100,000
CON					15,690,220				15,690,220
Total	2,801,825		100,000		15,690,220				18,592,045

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,241,460		88,530		13,890,552				16,220,542
Local Match	557,497		11,470						568,968
LSSRP Bond	2,868				1,799,668				1,802,536
Local AC									
Total	2,801,825		100,000		15,690,220				18,592,045

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match	-2,868		11,470						8,603
LSSRP Bond	2,868								2,868
Local AC									
Total			100,000						100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					13,890,552				13,890,552
Local Match									
LSSRP Bond					1,799,668				1,799,668
Local AC									
Total					15,690,220				15,690,220

Project #:
5012(037)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,098,386								1,098,386
R/W				50,000					50,000
CON								6,150,962	6,150,962
Total	1,098,386			50,000				6,150,962	7,299,348
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	972,401			44,265				5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond				5,735				705,515	711,250
Local AC									
Total	1,098,386			50,000				6,150,962	7,299,348
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,445,447	5,445,447
Local Match									
LSSRP Bond								705,515	705,515
Local AC									
Total								6,150,962	6,150,962

Project #: 5012(092)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2128 BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,788,818								1,788,818
R/W			100,000						100,000
CON			12,520,575						12,520,575
Total	1,788,818		12,620,575						14,409,393
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,583,641		11,172,995						12,756,636
Local Match	205,177								205,177
LSSRP Bond			1,447,580						1,447,580
Local AC									
Total	1,788,818		12,620,575						14,409,393
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,583,641								1,583,641
Local Match	205,177								205,177
LSSRP Bond									
Local AC									
Total	1,788,818								1,788,818
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match									
LSSRP Bond			11,470						11,470
Local AC									
Total			100,000						100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			11,084,465						11,084,465
Local Match									
LSSRP Bond			1,436,110						1,436,110
Local AC									
Total			12,520,575						12,520,575

Project #:
5012(027)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W				250,000					250,000
CON					4,864,585				4,864,585
Total				250,000	4,864,585				5,114,585

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				221,325	4,306,617				4,527,942
Local Match									
LSSRP Bond				28,675	557,968				586,643
Local AC									
Total				250,000	4,864,585				5,114,585

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				221,325					221,325
Local Match									
LSSRP Bond				28,675					28,675
Local AC									
Total				250,000					250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					4,306,617				4,306,617
Local Match									
LSSRP Bond					557,968				557,968
Local AC									
Total					4,864,585				4,864,585

Project #:
5012(025)
5012(091)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2136 BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	538,214								538,214	5012(093)
R/W										
CON		1,541,507							1,541,507	
Total	538,214	1,541,507							2,079,721	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	476,481	1,364,696							1,841,177	
Local Match	61,733								61,733	
LSSRP Bond	0	176,811							176,811	
Local AC										
Total	538,214	1,541,507							2,079,721	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	476,481								476,481	
Local Match	61,733								61,733	
LSSRP Bond										
Local AC										
Total	538,214								538,214	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		1,364,696							1,364,696	
Local Match										
LSSRP Bond	0	176,811							176,811	
Local AC										
Total		1,541,507							1,541,507	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2137 BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	686,353								686,353
R/W									
CON		3,610,356							3,610,356
Total	686,353	3,610,356							4,296,709
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	607,628	3,196,248							3,803,876
Local Match	78,725								78,725
LSSRP Bond		414,108							414,108
Local AC									
Total	686,353	3,610,356							4,296,709
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	607,628								607,628
Local Match	78,725								78,725
LSSRP Bond									
Local AC									
Total	686,353								686,353
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,196,248							3,196,248
Local Match									
LSSRP Bond		414,108							414,108
Local AC									
Total		3,610,356							3,610,356

Project #:

5012(028)

5012(094)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	342,000	487,000	517,000						1,346,000	5012(083)
R/W										5012(108)
CON	1,215,802		1,950,000	1,466,518					4,632,320	5012(109)
Total	1,557,802	487,000	2,467,000	1,466,518					5,978,320	5012(111)
5012(112)										
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	1,379,122	431,141	2,184,035	1,298,308					5,292,607	
Local Match	178,680	55,859	282,965	168,210					685,713	
LSSRP Bond										
Local AC										
Total	1,557,802	487,000	2,467,000	1,466,518					5,978,320	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	302,773	431,141	457,700						1,191,614	
Local Match	39,227	55,859	59,300						154,386	
LSSRP Bond										
Local AC										
Total	342,000	487,000	517,000						1,346,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	1,076,350		1,726,335	1,298,308					4,100,993	
Local Match	139,452		223,665	168,210					531,327	
LSSRP Bond										
Local AC										
Total	1,215,802		1,950,000	1,466,518					4,632,320	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

San Leandro 3443 PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000	75,000						125,000
R/W									
CON			700,000						700,000
Total		50,000	775,000						825,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	686,108						730,373
Local Match		5,735	88,893						94,628
LSSRP Bond									
Local AC									
Total		50,000	775,000						825,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	66,398						110,663
Local Match		5,735	8,603						14,338
LSSRP Bond									
Local AC									
Total		50,000	75,000						125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			619,710						619,710
Local Match			80,290						80,290
LSSRP Bond									
Local AC									
Total			700,000						700,000

Project #:

5041(039)

5041(045)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Union City 2112 BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000								440,000
R/W									
CON				5,450,000					5,450,000
Total	440,000			5,450,000					5,890,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532			4,824,885					5,214,417
Local Match	50,468								50,468
LSSRP Bond				625,115					625,115
Local AC									
Total	440,000			5,450,000					5,890,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,824,885					4,824,885
Local Match									
LSSRP Bond				625,115					625,115
Local AC									
Total				5,450,000					5,450,000

Project #:

5354(008)

5354(027)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Union City 2131 BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	140,000								140,000	5354(008)
R/W										5354(026)
CON		874,375							874,375	
Total	140,000	874,375							1,014,375	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	123,942	774,084							898,026	
Local Match	16,058								16,058	
LSSRP Bond		100,291							100,291	
Local AC										
Total	140,000	874,375							1,014,375	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	123,942								123,942	
Local Match	16,058								16,058	
LSSRP Bond										
Local AC										
Total	140,000								140,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		774,084							774,084	
Local Match										
LSSRP Bond		100,291							100,291	
Local AC										
Total		874,375							874,375	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 2083 BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE										
R/W										
CON					2,490,000				2,490,000	
Total					2,490,000				2,490,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					2,204,397				2,204,397	
Local Match										
LSSRP Bond					285,603				285,603	
Local AC										
Total					2,490,000				2,490,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					2,204,397				2,204,397	
Local Match										
LSSRP Bond					285,603				285,603	
Local AC										
Total					2,490,000				2,490,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		490,625							490,625
R/W			30,000						30,000
CON				2,638,200					2,638,200
Total		490,625	30,000	2,638,200					3,158,825
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		434,350	26,559	2,335,598					2,796,508
Local Match		56,275	3,441	302,602					362,317
LSSRP Bond									
Local AC									
Total		490,625	30,000	2,638,200					3,158,825
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		434,350							434,350
Local Match		56,275							56,275
LSSRP Bond									
Local AC									
Total		490,625							490,625
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,335,598					2,335,598
Local Match				302,602					302,602
LSSRP Bond									
Local AC									
Total				2,638,200					2,638,200

Project #:
5135(039)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	760,000	265,000							1,025,000
R/W			100,000						100,000
CON								6,034,000	6,034,000
Total	760,000	265,000	100,000					6,034,000	7,159,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	608,000	212,000	100,000					6,034,000	6,954,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000	100,000					6,034,000	7,159,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	608,000	212,000							820,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000							1,025,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Project #:
5928(045)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3194 BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	735,000								735,000	5928(067)
R/W				40,000					40,000	
CON								3,500,000	3,500,000	
Total	735,000			40,000				3,500,000	4,275,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	650,696			35,412				3,098,550	3,784,658	
Local Match	84,305			4,588				401,450	490,343	
LSSRP Bond										
Local AC										
Total	735,000			40,000				3,500,000	4,275,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	650,696								650,696	
Local Match	84,305								84,305	
LSSRP Bond										
Local AC										
Total	735,000								735,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				35,412					35,412	
Local Match				4,588					4,588	
LSSRP Bond										
Local AC										
Total				40,000					40,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,098,550	3,098,550	
Local Match								401,450	401,450	
LSSRP Bond										
Local AC										
Total								3,500,000	3,500,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000		375,000						675,000
R/W				75,000					75,000
CON					10,525,000				10,525,000
Total	300,000		375,000	75,000	10,525,000				11,275,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590		331,988	66,398	9,317,783				9,981,758
Local Match	34,410		43,013	8,603	1,207,218				1,293,243
LSSRP Bond									
Local AC									
Total	300,000		375,000	75,000	10,525,000				11,275,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590		331,988						597,578
Local Match	34,410		43,013						77,423
LSSRP Bond									
Local AC									
Total	300,000		375,000						675,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

Project #: 5928(104)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		379,625							379,625
R/W					120,000				120,000
CON								1,974,500	1,974,500
Total		379,625			120,000			1,974,500	2,474,125
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		336,082			106,236			1,748,025	2,190,343
Local Match		43,543			13,764			226,475	283,782
LSSRP Bond									
Local AC									
Total		379,625			120,000			1,974,500	2,474,125
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		336,082							336,082
Local Match		43,543							43,543
LSSRP Bond									
Local AC									
Total		379,625							379,625
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Project #: 5928(107)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3280 BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No added lane capacity)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	64,000		314,000						378,000
R/W					20,000				20,000
CON						438,000			438,000
Total	64,000		314,000		20,000	438,000			836,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	56,659		277,984		17,706	387,761			740,111
Local Match	7,341		36,016		2,294	50,239			95,889
LSSRP Bond									
Local AC									
Total	64,000		314,000		20,000	438,000			836,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	56,659		277,984						334,643
Local Match	7,341		36,016						43,357
LSSRP Bond									
Local AC									
Total	64,000		314,000						378,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						387,761			387,761
Local Match						50,239			50,239
LSSRP Bond									
Local AC									
Total						438,000			438,000

Project #:
5928(082)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3168 BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	275,000	368,000							643,000
R/W									
CON				2,149,200					2,149,200
Total	275,000	368,000		2,149,200					2,792,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	243,458	325,790		2,149,200					2,718,448
Local Match	31,543	42,210							73,752
LSSRP Bond									
Local AC									
Total	275,000	368,000		2,149,200					2,792,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	243,458	325,790							569,248
Local Match	31,543	42,210							73,752
LSSRP Bond									
Local AC									
Total	275,000	368,000							643,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,149,200					2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total				2,149,200					2,149,200

Project #:
5928(068)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		304,000							304,000
R/W					70,000				70,000
CON							1,582,000		1,582,000
Total		304,000			70,000		1,582,000		1,956,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		304,000			70,000		1,582,000		1,956,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000			70,000		1,582,000		1,956,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		304,000							304,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000							304,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,582,000		1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,582,000		1,582,000

Project #:
5928(108)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3399 PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	162,200								162,200
R/W									
CON		976,647							976,647
Total	162,200	976,647							1,138,847
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	143,596	864,626							1,008,221
Local Match	18,604	112,021							130,626
LSSRP Bond									
Local AC									
Total	162,200	976,647							1,138,847
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	143,596								143,596
Local Match	18,604								18,604
LSSRP Bond									
Local AC									
Total	162,200								162,200
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		864,626							864,626
Local Match		112,021							112,021
LSSRP Bond									
Local AC									
Total		976,647							976,647

Project #:
5928(101)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	127,000								127,000
R/W	33,604								33,604
CON					1,148,000				1,148,000
Total	160,604				1,148,000				1,308,604
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	142,183				1,016,324				1,158,507
Local Match	14,567								14,567
LSSRP Bond	3,854				131,676				135,530
Local AC									
Total	160,604				1,148,000				1,308,604
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,016,324				1,016,324
Local Match									
LSSRP Bond					131,676				131,676
Local AC									
Total					1,148,000				1,148,000

Project #:
5444(010)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W	15,000								15,000
CON							150,000		150,000
Total	15,000						150,000		165,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	13,280						132,795		146,075
Local Match									
LSSRP Bond	1,721						17,205		18,926
Local AC									
Total	15,000						150,000		165,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
Total	15,000								15,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
Total							150,000		150,000

Project #:
5444(007)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 668 BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON			1,264,710						1,264,710
Total	434,000		1,264,710						1,698,710
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	384,220		1,264,710						1,648,930
Local Match	49,780								49,780
LSSRP Bond									
Local AC									
Total	434,000		1,264,710						1,698,710
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,264,710						1,264,710
Local Match									
LSSRP Bond									
Local AC									
Total			1,264,710						1,264,710

Project #:
5444(006)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		137,500	22,000						159,500	<u>5127(005)</u>
R/W										<u>5127(024)</u>
CON					872,500				872,500	
Total		137,500	22,000		872,500				1,032,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		121,729	19,477		772,424				913,630	
Local Match		15,771	2,523		12,617				30,912	
LSSRP Bond					87,459				87,459	
Local AC										
Total		137,500	22,000		872,500				1,032,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		121,729	19,477						141,205	
Local Match		15,771	2,523						18,295	
LSSRP Bond										
Local AC										
Total		137,500	22,000						159,500	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					772,424				772,424	
Local Match					12,617				12,617	
LSSRP Bond					87,459				87,459	
Local AC										
Total					872,500				872,500	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 1238 BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	33,250								33,250	<u>5375(023)</u>
R/W										
CON				166,250					166,250	
Total	33,250			166,250					199,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	29,436			147,181					176,617	
Local Match	3,814			19,069					22,883	
LSSRP Bond										
Local AC										
Total	33,250			166,250					199,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	29,436								29,436	
Local Match	3,814								3,814	
LSSRP Bond										
Local AC										
Total	33,250								33,250	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				147,181					147,181	
Local Match				19,069					19,069	
LSSRP Bond										
Local AC										
Total				166,250					166,250	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 247 BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	470,000	323,200							793,200
R/W	939,000	507,507							1,446,507
CON			3,500,000						3,500,000
Total	1,409,000	830,707	3,500,000						5,739,707

Project #:
5375(009)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,207,297	707,856	3,098,550						5,013,703
Local Match	201,703	122,851	401,450						726,004
LSSRP Bond									
Local AC									
Total	1,409,000	830,707	3,500,000						5,739,707

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	376,000	258,560							634,560
Local Match	94,000	64,640							158,640
LSSRP Bond									
Local AC									
Total	470,000	323,200							793,200

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	831,297	449,296							1,280,593
Local Match	107,703	58,211							165,914
LSSRP Bond									
Local AC									
Total	939,000	507,507							1,446,507

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			3,098,550						3,098,550
Local Match			401,450						401,450
LSSRP Bond									
Local AC									
Total			3,500,000						3,500,000

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	796,000		-788,525						7,475
R/W									
CON						1,586,200			1,586,200
Total	796,000		-788,525			1,586,200			1,593,675
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	704,699		-698,081			1,586,200			1,592,818
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525			1,586,200			1,593,675
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	704,699		-698,081						6,618
Local Match	91,301		-90,444						857
LSSRP Bond									
Local AC									
Total	796,000		-788,525						7,475
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,586,200			1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total						1,586,200			1,586,200

Project #: 5277(025)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 680 BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			14,000						14,000	<u>5277(003)</u>
R/W										
CON							75,000		75,000	
Total			14,000				75,000		89,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			12,394				75,000		87,394	
Local Match			1,606						1,606	
LSSRP Bond										
Local AC										
Total			14,000				75,000		89,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			12,394						12,394	
Local Match			1,606						1,606	
LSSRP Bond										
Local AC										
Total			14,000						14,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							75,000		75,000	
Local Match										
LSSRP Bond										
Local AC										
Total							75,000		75,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000						250,000
R/W									
CON								195,000	195,000
Total			250,000					195,000	445,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			221,325					172,634	393,959
Local Match			28,675						28,675
LSSRP Bond								22,367	22,367
Local AC									
Total			250,000					195,000	445,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

Project #: 5277(005)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,300								1,469,300
R/W									
CON								14,000,000	14,000,000
Total	1,469,300							14,000,000	15,469,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,300,771							12,394,200	13,694,971
Local Match	168,529							1,605,800	1,774,329
LSSRP Bond									
Local AC									
Total	1,469,300							14,000,000	15,469,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
Total	1,469,300								1,469,300
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Project #:
5166(015)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1477 BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	731,100	463,800							1,194,900	5166(014)
R/W										
CON							3,388,000		3,388,000	
Total	731,100	463,800					3,388,000		4,582,900	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	584,880	371,040					2,999,396		3,955,316	
Local Match	146,220	92,760					388,604		627,584	
LSSRP Bond										
Local AC										
Total	731,100	463,800					3,388,000		4,582,900	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	584,880	371,040							955,920	
Local Match	146,220	92,760							238,980	
LSSRP Bond										
Local AC										
Total	731,100	463,800							1,194,900	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							2,999,396		2,999,396	
Local Match							388,604		388,604	
LSSRP Bond										
Local AC										
Total							3,388,000		3,388,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1669 BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge with minor seismic retrofit work-- no added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	882,000		159,300						1,041,300
R/W									
CON			1,750,000						1,750,000
Total	882,000		1,909,300						2,791,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	707,733		1,690,303						2,398,036
Local Match	174,268		181,719						355,987
LSSRP Bond			37,278						37,278
Local AC									
Total	882,000		1,909,300						2,791,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	707,733		141,028						848,761
Local Match	174,268		18,272						192,539
LSSRP Bond									
Local AC									
Total	882,000		159,300						1,041,300
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,549,275						1,549,275
Local Match	-0		163,448						163,448
LSSRP Bond			37,278						37,278
Local AC									
Total			1,750,000						1,750,000

Project #: 5166(004)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE & CON. New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE				360,800					360,800	
R/W										
CON								1,262,800	1,262,800	
Total				360,800				1,262,800	1,623,600	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				360,800				1,262,800	1,623,600	
Local Match										
LSSRP Bond										
Local AC										
Total				360,800				1,262,800	1,623,600	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				360,800					360,800	
Local Match										
LSSRP Bond										
Local AC										
Total				360,800					360,800	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,262,800	1,262,800	
Local Match										
LSSRP Bond										
Local AC										
Total								1,262,800	1,262,800	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
 Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				63,250					63,250
R/W									
CON								354,200	354,200
Total				63,250				354,200	417,450
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				63,250				354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total				63,250				354,200	417,450
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				63,250					63,250
Local Match									
LSSRP Bond									
Local AC									
Total				63,250					63,250
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #:

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		200,000							200,000	5361(023)
R/W										
CON					1,601,103				1,601,103	
Total		200,000			1,601,103				1,801,103	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		177,060			1,417,456				1,594,516	
Local Match		22,940			183,647				206,587	
LSSRP Bond										
Local AC										
Total		200,000			1,601,103				1,801,103	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		177,060							177,060	
Local Match		22,940							22,940	
LSSRP Bond										
Local AC										
Total		200,000							200,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					1,417,456				1,417,456	
Local Match					183,647				183,647	
LSSRP Bond										
Local AC										
Total					1,601,103				1,601,103	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3391 PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		52,500							52,500	5176(007)
R/W										
CON			97,500						97,500	
Total		52,500	97,500						150,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		46,478	86,317						132,795	
Local Match		6,022	11,183						17,205	
LSSRP Bond										
Local AC										
Total		52,500	97,500						150,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		46,478							46,478	
Local Match		6,022							6,022	
LSSRP Bond										
Local AC										
Total		52,500							52,500	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			86,317						86,317	
Local Match			11,183						11,183	
LSSRP Bond										
Local AC										
Total			97,500						97,500	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				664,000					664,000
R/W									
CON								1,751,400	1,751,400
Total				664,000				1,751,400	2,415,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				587,839				1,550,514	2,138,354
Local Match				76,161				200,886	277,046
LSSRP Bond									
Local AC									
Total				664,000				1,751,400	2,415,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				587,839					587,839
Local Match				76,161					76,161
LSSRP Bond									
Local AC									
Total				664,000					664,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				670,000					670,000
R/W									
CON								1,726,200	1,726,200
Total				670,000				1,726,200	2,396,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				670,000				1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total				670,000				1,726,200	2,396,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				670,000					670,000
Local Match									
LSSRP Bond									
Local AC									
Total				670,000					670,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #:

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 1880 BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	247,000	45,000							292,000
R/W			13,000						13,000
CON				450,000					450,000
Total	247,000	45,000	13,000	450,000					755,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	197,600	36,000	11,509	398,385					643,494
Local Match	49,400	9,000	1,491	51,615					111,506
LSSRP Bond									
Local AC									
Total	247,000	45,000	13,000	450,000					755,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	197,600	36,000							233,600
Local Match	49,400	9,000							58,400
LSSRP Bond									
Local AC									
Total	247,000	45,000							292,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			11,509						11,509
Local Match			1,491						1,491
LSSRP Bond									
Local AC									
Total			13,000						13,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

Project #:
5042(042)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	545,000		140,000						685,000
R/W									
CON			2,997,798						2,997,798
Total	545,000		3,137,798						3,682,798
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	436,000		3,109,798						3,545,798
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		3,137,798						3,682,798
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	436,000		112,000						548,000
Local Match	109,000		28,000						137,000
LSSRP Bond									
Local AC									
Total	545,000		140,000						685,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,997,798						2,997,798
Local Match									
LSSRP Bond									
Local AC									
Total			2,997,798						2,997,798

Project #:
5921(010)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3177 BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	510,294	389,706							900,000
R/W			420,000						420,000
CON				3,905,000					3,905,000
Total	510,294	389,706	420,000	3,905,000					5,225,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	451,763	345,007	371,826	3,457,097					4,625,693
Local Match	58,531	44,699	48,174	447,904					599,308
LSSRP Bond									
Local AC									
Total	510,294	389,706	420,000	3,905,000					5,225,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	451,763	345,007							796,770
Local Match	58,531	44,699							103,230
LSSRP Bond									
Local AC									
Total	510,294	389,706							900,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			371,826						371,826
Local Match			48,174						48,174
LSSRP Bond									
Local AC									
Total			420,000						420,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,457,097					3,457,097
Local Match				447,904					447,904
LSSRP Bond									
Local AC									
Total				3,905,000					3,905,000

Project #:
6170(022)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE										
R/W										
CON						1,728,149			1,728,149	
Total						1,728,149			1,728,149	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						1,529,930			1,529,930	
Local Match										
LSSRP Bond						198,219			198,219	
Local AC										
Total						1,728,149			1,728,149	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						1,529,930			1,529,930	
Local Match										
LSSRP Bond						198,219			198,219	
Local AC										
Total						1,728,149			1,728,149	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3180 BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:
Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	629,543	580,543							1,210,086
R/W			620,000						620,000
CON				5,610,000					5,610,000
Total	629,543	580,543	620,000	5,610,000					7,440,086
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	557,334	513,955	620,000	5,610,000					7,301,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543	620,000	5,610,000					7,440,086
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	557,334	513,955							1,071,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543							1,210,086
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			620,000						620,000
Local Match									
LSSRP Bond									
Local AC									
Total			620,000						620,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,610,000					5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,610,000					5,610,000

Project #:

6170(023)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3179 BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.
4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	633,353	556,647							1,190,000
R/W			520,000						520,000
CON				5,720,000					5,720,000
Total	633,353	556,647	520,000	5,720,000					7,430,000

Project #:
6170(021)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,707	492,800	520,000	5,720,000					7,293,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647	520,000	5,720,000					7,430,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,707	492,800							1,053,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647							1,190,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			520,000						520,000
Local Match									
LSSRP Bond									
Local AC									
Total			520,000						520,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,720,000					5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,720,000					5,720,000

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 3379 PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	425,347								425,347
R/W									
CON	1,886,638	3,646,054							5,532,692
Total	2,311,985	3,646,054							5,958,039
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,046,800	3,227,852							5,274,652
Local Match	265,185	418,202							683,387
LSSRP Bond									
Local AC									
Total	2,311,985	3,646,054							5,958,039
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,670,241	3,227,852							4,898,092
Local Match	216,397	418,202							634,600
LSSRP Bond									
Local AC									
Total	1,886,638	3,646,054							5,532,692

Project #:

5934(143)

5934(144)

5934(145)

5934(146)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		45,885						219,535
R/W									
CON						277,725			277,725
Total	173,650		45,885			277,725			497,260
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		40,622			245,870			440,224
Local Match	19,918		5,263						25,181
LSSRP Bond			0			31,855			31,855
Local AC									
Total	173,650		45,885			277,725			497,260
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	153,732		40,622						194,354
Local Match	19,918		5,263						25,181
LSSRP Bond									
Local AC									
Total	173,650		45,885						219,535
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						245,870			245,870
Local Match									
LSSRP Bond			0			31,855			31,855
Local AC									
Total						277,725			277,725

Project #:
6272(024)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	371,498		2,718,140						3,089,638	<u>6272(026)</u>
R/W										
CON						16,451,900			16,451,900	
Total	371,498		2,718,140			16,451,900			19,541,538	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	328,887		2,406,369			14,564,867			17,300,124	
Local Match	42,611		311,771						354,381	
LSSRP Bond						1,887,033			1,887,033	
Local AC										
Total	371,498		2,718,140			16,451,900			19,541,538	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	328,887		2,406,369						2,735,257	
Local Match	42,611		311,771						354,381	
LSSRP Bond										
Local AC										
Total	371,498		2,718,140						3,089,638	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						14,564,867			14,564,867	
Local Match										
LSSRP Bond						1,887,033			1,887,033	
Local AC										
Total						16,451,900			16,451,900	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3548 BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,537		1,085,945						1,436,482
R/W									
CON						6,572,825			6,572,825
Total	350,537		1,085,945			6,572,825			8,009,307
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	310,330		961,387			5,818,922			7,090,639
Local Match	40,207		124,558						164,764
LSSRP Bond						753,903			753,903
Local AC									
Total	350,537		1,085,945			6,572,825			8,009,307
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	310,330		961,387						1,271,718
Local Match	40,207		124,558						164,764
LSSRP Bond									
Local AC									
Total	350,537		1,085,945						1,436,482
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						5,818,922			5,818,922
Local Match									
LSSRP Bond						753,903			753,903
Local AC									
Total						6,572,825			6,572,825

Project #: 6272(027)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	265,454		222,870						488,324	<u>6272(028)</u>
R/W										
CON						1,348,950			1,348,950	
Total	265,454		222,870			1,348,950			1,837,274	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	235,006		197,307			1,194,225			1,626,539	
Local Match	30,448		25,563						56,011	
LSSRP Bond						154,725			154,725	
Local AC										
Total	265,454		222,870			1,348,950			1,837,274	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	235,006		197,307						432,313	
Local Match	30,448		25,563						56,011	
LSSRP Bond										
Local AC										
Total	265,454		222,870						488,324	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						1,194,225			1,194,225	
Local Match										
LSSRP Bond						154,725			154,725	
Local AC										
Total						1,348,950			1,348,950	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3551 BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	189,023		227,240						416,263
R/W									
CON						1,375,400			1,375,400
Total	189,023		227,240			1,375,400			1,791,663
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	167,342		201,176			1,217,642			1,586,159
Local Match	21,681		26,064						47,745
LSSRP Bond						157,758			157,758
Local AC									
Total	189,023		227,240			1,375,400			1,791,663
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	167,342		201,176						368,518
Local Match	21,681		26,064						47,745
LSSRP Bond									
Local AC									
Total	189,023		227,240						416,263
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,217,642			1,217,642
Local Match									
LSSRP Bond						157,758			157,758
Local AC									
Total						1,375,400			1,375,400

Project #:
6272(029)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	173,650		72,105						245,755	<u>6272(032)</u>
R/W										
CON						436,425			436,425	
Total	173,650		72,105			436,425			682,180	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	153,732		63,835			386,367			603,934	
Local Match	19,918		8,270						28,188	
LSSRP Bond						50,058			50,058	
Local AC										
Total	173,650		72,105			436,425			682,180	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	153,732		63,835						217,567	
Local Match	19,918		8,270						28,188	
LSSRP Bond										
Local AC										
Total	173,650		72,105						245,755	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						386,367			386,367	
Local Match										
LSSRP Bond						50,058			50,058	
Local AC										
Total						436,425			436,425	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	115,760		24,035						139,795	<u>6272(030)</u>
R/W										
CON						145,475			145,475	
Total	115,760		24,035			145,475			285,270	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	102,482		21,278			128,789			252,550	
Local Match	13,278		2,757						16,034	
LSSRP Bond						16,686			16,686	
Local AC										
Total	115,760		24,035			145,475			285,270	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	102,482		21,278						123,761	
Local Match	13,278		2,757						16,034	
LSSRP Bond										
Local AC										
Total	115,760		24,035						139,795	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						128,789			128,789	
Local Match										
LSSRP Bond						16,686			16,686	
Local AC										
Total						145,475			145,475	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	144,700		41,515						186,215
R/W									
CON						251,275			251,275
Total	144,700		41,515			251,275			437,490
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,103		36,753			222,454			387,310
Local Match	16,597		4,762						21,359
LSSRP Bond						28,821			28,821
Local AC									
Total	144,700		41,515			251,275			437,490
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,103		36,753						164,856
Local Match	16,597		4,762						21,359
LSSRP Bond									
Local AC									
Total	144,700		41,515						186,215
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						222,454			222,454
Local Match									
LSSRP Bond						28,821			28,821
Local AC									
Total						251,275			251,275

Project #: 6272(031)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		1,127,000							1,127,000	5357(006)
R/W			100,000						100,000	
CON							6,310,000		6,310,000	
Total		1,127,000	100,000				6,310,000		7,537,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		997,733	88,530				5,586,243		6,672,506	
Local Match		129,267	11,470				723,757		864,494	
LSSRP Bond										
Local AC										
Total		1,127,000	100,000				6,310,000		7,537,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		997,733							997,733	
Local Match		129,267							129,267	
LSSRP Bond										
Local AC										
Total		1,127,000							1,127,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			88,530						88,530	
Local Match			11,470						11,470	
LSSRP Bond										
Local AC										
Total			100,000						100,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$							5,586,243		5,586,243	
Local Match							723,757		723,757	
LSSRP Bond										
Local AC										
Total							6,310,000		6,310,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		75,000							75,000	<u>5029(024)</u>
R/W										
CON								244,300	244,300	
Total		75,000						244,300	319,300	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		66,398						216,279	282,676	
Local Match		8,603						28,021	36,624	
LSSRP Bond										
Local AC										
Total		75,000						244,300	319,300	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		66,398							66,398	
Local Match		8,603							8,603	
LSSRP Bond										
Local AC										
Total		75,000							75,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								216,279	216,279	
Local Match								28,021	28,021	
LSSRP Bond										
Local AC										
Total								244,300	244,300	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		75,000							75,000	5029(025)
R/W										
CON								244,300	244,300	
Total		75,000						244,300	319,300	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		66,398						216,279	282,676	
Local Match		8,603						28,021	36,624	
LSSRP Bond										
Local AC										
Total		75,000						244,300	319,300	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		66,398							66,398	
Local Match		8,603							8,603	
LSSRP Bond										
Local AC										
Total		75,000							75,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								216,279	216,279	
Local Match								28,021	28,021	
LSSRP Bond										
Local AC										
Total								244,300	244,300	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		30,000							30,000	5029(027)
R/W										
CON										
Total		30,000							30,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		26,559							26,559	
Local Match		3,441							3,441	
LSSRP Bond										
Local AC										
Total		30,000							30,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		26,559							26,559	
Local Match		3,441							3,441	
LSSRP Bond										
Local AC										
Total		30,000							30,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Francisco International Airport 207 BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	365,000								365,000	6097(004)
R/W										
CON		3,364,500							3,364,500	
Total	365,000	3,364,500							3,729,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	323,135	2,978,592							3,301,726	
Local Match	41,866	385,908							427,774	
LSSRP Bond										
Local AC										
Total	365,000	3,364,500							3,729,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	323,135								323,135	
Local Match	41,866								41,866	
LSSRP Bond										
Local AC										
Total	365,000								365,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		2,978,592							2,978,592	
Local Match		385,908							385,908	
LSSRP Bond										
Local AC										
Total		3,364,500							3,364,500	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	82,000	68,000	150,000						300,000	<u>5102(033)</u>
R/W										
CON								1,800,000	1,800,000	
Total	82,000	68,000	150,000					1,800,000	2,100,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	72,595	60,200	132,795					1,593,540	1,859,130	
Local Match	9,405	7,800	17,205					206,460	240,870	
LSSRP Bond										
Local AC										
Total	82,000	68,000	150,000					1,800,000	2,100,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	72,595	60,200	132,795						265,590	
Local Match	9,405	7,800	17,205						34,410	
LSSRP Bond										
Local AC										
Total	82,000	68,000	150,000						300,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,593,540	1,593,540	
Local Match								206,460	206,460	
LSSRP Bond										
Local AC										
Total								1,800,000	1,800,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con. 6/6/2011: Toll credits used for PE.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		114,404							114,404
R/W									
CON				13,000,000					13,000,000
Total		114,404		13,000,000					13,114,404
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		114,404		13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404		13,000,000					13,114,404
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		114,404							114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404							114,404
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				13,000,000					13,000,000

Project #:
5935(053)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			100,000						100,000	<u>5935(062)</u>
R/W										
CON				840,000					840,000	
Total			100,000	840,000					940,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			88,530	743,652					832,182	
Local Match			11,470	96,348					107,818	
LSSRP Bond										
Local AC										
Total			100,000	840,000					940,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			88,530						88,530	
Local Match			11,470						11,470	
LSSRP Bond										
Local AC										
Total			100,000						100,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				743,652					743,652	
Local Match				96,348					96,348	
LSSRP Bond										
Local AC										
Total				840,000					840,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE				119,000					119,000	
R/W										
CON						391,000			391,000	
Total				119,000		391,000			510,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				105,351		346,152			451,503	
Local Match				13,649		44,848			58,497	
LSSRP Bond										
Local AC										
Total				119,000		391,000			510,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				105,351					105,351	
Local Match				13,649					13,649	
LSSRP Bond										
Local AC										
Total				119,000					119,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						346,152			346,152	
Local Match						44,848			44,848	
LSSRP Bond										
Local AC										
Total						391,000			391,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Change!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				407,500					407,500
R/W								80,000	80,000
CON								2,037,500	2,037,500
Total				407,500				2,117,500	2,525,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				360,760				1,874,623	2,235,383
Local Match				46,740				242,877	289,618
LSSRP Bond									
Local AC									
Total				407,500				2,117,500	2,525,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				360,760					360,760
Local Match				46,740					46,740
LSSRP Bond									
Local AC									
Total				407,500					407,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								70,824	70,824
Local Match								9,176	9,176
LSSRP Bond									
Local AC									
Total								80,000	80,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3609 BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,250	5,250						41,500
R/W									
CON			190,900						190,900
Total		36,250	196,150						232,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,092	173,652						205,744
Local Match		4,158	22,498						26,656
LSSRP Bond									
Local AC									
Total		36,250	196,150						232,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,092	4,648						36,740
Local Match		4,158	602						4,760
LSSRP Bond									
Local AC									
Total		36,250	5,250						41,500
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			169,004						169,004
Local Match			21,896						21,896
LSSRP Bond									
Local AC									
Total			190,900						190,900

Project #:
5177(026)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			188,760						188,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total			188,760		30,000			1,057,056	1,275,816
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			167,109		26,559			935,812	1,129,480
Local Match			21,651		3,441			121,244	146,336
LSSRP Bond									
Local AC									
Total			188,760		30,000			1,057,056	1,275,816
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			167,109						167,109
Local Match			21,651						21,651
LSSRP Bond									
Local AC									
Total			188,760						188,760
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Project #: 5333(012)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			107,428						107,428
R/W					20,000				20,000
CON								601,600	601,600
Total			107,428		20,000			601,600	729,028
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			95,106		17,706			532,596	645,408
Local Match			12,322		2,294			69,004	83,620
LSSRP Bond									
Local AC									
Total			107,428		20,000			601,600	729,028
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			95,106						95,106
Local Match			12,322						12,322
LSSRP Bond									
Local AC									
Total			107,428						107,428
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Project #: 5333(013)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			135,090						135,090
R/W					20,000				20,000
CON								756,290	756,290
Total			135,090		20,000			756,290	911,380

Project #:
5333(014)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			119,595		17,706			669,544	806,845
Local Match			15,495		2,294			86,746	104,535
LSSRP Bond									
Local AC									
Total			135,090		20,000			756,290	911,380

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			119,595						119,595
Local Match			15,495						15,495
LSSRP Bond									
Local AC									
Total			135,090						135,090

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000		156,000						486,000
R/W			50,000						50,000
CON				1,675,000					1,675,000
Total	330,000		206,000	1,675,000					2,211,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	264,000		169,065	1,482,878					1,915,943
Local Match	66,000		36,935	192,123					295,058
LSSRP Bond									
Local AC									
Total	330,000		206,000	1,675,000					2,211,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	264,000		124,800						388,800
Local Match	66,000		31,200						97,200
LSSRP Bond									
Local AC									
Total	330,000		156,000						486,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,482,878					1,482,878
Local Match				192,123					192,123
LSSRP Bond									
Local AC									
Total				1,675,000					1,675,000

Project #: 5309(004)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1603 BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	340,125		125,965						466,090	<u>5309(005)</u>
R/W										
CON								1,368,375	1,368,375	
Total	340,125		125,965					1,368,375	1,834,465	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	272,100		100,772					1,211,422	1,584,294	
Local Match	68,025		25,193					156,953	250,171	
LSSRP Bond										
Local AC										
Total	340,125		125,965					1,368,375	1,834,465	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	272,100		100,772						372,872	
Local Match	68,025		25,193						93,218	
LSSRP Bond										
Local AC										
Total	340,125		125,965						466,090	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,211,422	1,211,422	
Local Match								156,953	156,953	
LSSRP Bond										
Local AC										
Total								1,368,375	1,368,375	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000	162,143						522,143
R/W				113,000					113,000
CON							2,923,998		2,923,998
Total		360,000	162,143	113,000			2,923,998		3,559,141

Project #:
5100(017)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		318,708	143,545	100,039			2,588,615		3,150,908
Local Match		41,292	18,598	12,961			335,383		408,233
LSSRP Bond									
Local AC									
Total		360,000	162,143	113,000			2,923,998		3,559,141

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		318,708	143,545						462,253
Local Match		41,292	18,598						59,890
LSSRP Bond									
Local AC									
Total		360,000	162,143						522,143

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,588,615		2,588,615
Local Match							335,383		335,383
LSSRP Bond									
Local AC									
Total							2,923,998		2,923,998

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000			835,000				4,424,000	5,309,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000			835,000				4,424,000	5,309,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
Total	50,000			835,000					885,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #:

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
Total	70,000							615,000	685,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
Total	70,000							615,000	685,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
Total								615,000	615,000

Project #:

5937(155)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	70,000		75,000						145,000	<u>5937(156)</u>
R/W										
CON								930,000	930,000	
Total	70,000		75,000					930,000	1,075,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	61,971		66,398					823,329	951,698	
Local Match	8,029		8,603					106,671	123,303	
LSSRP Bond										
Local AC										
Total	70,000		75,000					930,000	1,075,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	61,971		66,398						128,369	
Local Match	8,029		8,603						16,632	
LSSRP Bond										
Local AC										
Total	70,000		75,000						145,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								823,329	823,329	
Local Match								106,671	106,671	
LSSRP Bond										
Local AC										
Total								930,000	930,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
Total	60,000							310,000	370,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
Total	60,000							310,000	370,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

Project #:
5937(158)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3472 BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								440,000	440,000
Total	60,000							440,000	500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							389,532	442,650
Local Match	6,882							50,468	57,350
LSSRP Bond									
Local AC									
Total	60,000							440,000	500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								389,532	389,532
Local Match								50,468	50,468
LSSRP Bond									
Local AC									
Total								440,000	440,000

Project #:
5937(151)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	575,000	110,000	30,000						715,000	<u>5937(123)</u>
R/W			30,000						30,000	
CON								4,120,000	4,120,000	
Total	575,000	110,000	60,000					4,120,000	4,865,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	509,048	97,383	53,118					3,647,436	4,306,985	
Local Match	65,953	12,617	6,882					472,564	558,016	
LSSRP Bond										
Local AC										
Total	575,000	110,000	60,000					4,120,000	4,865,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	509,048	97,383	26,559						632,990	
Local Match	65,953	12,617	3,441						82,011	
LSSRP Bond										
Local AC										
Total	575,000	110,000	30,000						715,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			26,559						26,559	
Local Match			3,441						3,441	
LSSRP Bond										
Local AC										
Total			30,000						30,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,647,436	3,647,436	
Local Match								472,564	472,564	
LSSRP Bond										
Local AC										
Total								4,120,000	4,120,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000	85,000							685,000
R/W		30,000							30,000
CON								3,910,000	3,910,000
Total	600,000	115,000						3,910,000	4,625,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	101,810						3,461,523	4,094,513
Local Match	68,820	13,191						448,477	530,488
LSSRP Bond									
Local AC									
Total	600,000	115,000						3,910,000	4,625,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	75,251							606,431
Local Match	68,820	9,750							78,570
LSSRP Bond									
Local AC									
Total	600,000	85,000							685,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,461,523	3,461,523
Local Match								448,477	448,477
LSSRP Bond									
Local AC									
Total								3,910,000	3,910,000

Project #:
5937(124)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	440,000	295,000	35,000						770,000	5937(106)
R/W			60,000						60,000	
CON								3,710,000	3,710,000	
Total	440,000	295,000	95,000					3,710,000	4,540,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	389,532	261,164	84,104					3,284,463	4,019,262	
Local Match	50,468	33,837	10,897					425,537	520,738	
LSSRP Bond										
Local AC										
Total	440,000	295,000	95,000					3,710,000	4,540,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	389,532	261,164	30,986						681,681	
Local Match	50,468	33,837	4,015						88,319	
LSSRP Bond										
Local AC										
Total	440,000	295,000	35,000						770,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			53,118						53,118	
Local Match			6,882						6,882	
LSSRP Bond										
Local AC										
Total			60,000						60,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,284,463	3,284,463	
Local Match								425,537	425,537	
LSSRP Bond										
Local AC										
Total								3,710,000	3,710,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3202 BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		118,000							118,000
R/W									
CON			196,750						196,750
Total		118,000	196,750						314,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		104,465	174,183						278,648
Local Match		13,535	22,567						36,102
LSSRP Bond									
Local AC									
Total		118,000	196,750						314,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		104,465							104,465
Local Match		13,535							13,535
LSSRP Bond									
Local AC									
Total		118,000							118,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			174,183						174,183
Local Match			22,567						22,567
LSSRP Bond									
Local AC									
Total			196,750						196,750

Project #: 5937(139)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3724 BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		531,180	68,820						600,000	<u>5937(174)</u>
R/W										
CON								3,400,000	3,400,000	
Total		531,180	68,820					3,400,000	4,000,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		531,180	68,820					3,400,000	4,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total		531,180	68,820					3,400,000	4,000,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		531,180	68,820						600,000	
Local Match										
LSSRP Bond										
Local AC										
Total		531,180	68,820						600,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								3,400,000	3,400,000	
Local Match										
LSSRP Bond										
Local AC										
Total								3,400,000	3,400,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000	250,000							965,000
R/W			60,000						60,000
CON				6,625,000					6,625,000
Total	715,000	250,000	60,000	6,625,000					7,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	572,000	200,000	60,000	6,625,000					7,457,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000	60,000	6,625,000					7,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	572,000	200,000							772,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000							965,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				6,625,000					6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,625,000					6,625,000

Project #: 5937(058)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3205 BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000	81,000							141,000	<u>5937(142)</u>
R/W										
CON			227,000						227,000	
Total	60,000	81,000	227,000						368,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	71,709	227,000						351,827	
Local Match	6,882	9,291							16,173	
LSSRP Bond										
Local AC										
Total	60,000	81,000	227,000						368,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	71,709							124,827	
Local Match	6,882	9,291							16,173	
LSSRP Bond										
Local AC										
Total	60,000	81,000							141,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			227,000						227,000	
Local Match										
LSSRP Bond										
Local AC										
Total			227,000						227,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W					25,000				25,000
CON							2,725,500		2,725,500
Total			500,000		25,000		2,725,500		3,250,500

Project #:
5937(182)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			500,000		25,000		2,725,500		3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total			500,000		25,000		2,725,500		3,250,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			500,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total			500,000						500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,725,500		2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total							2,725,500		2,725,500

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
Total	60,000							250,000	310,000

Project #:
5937(159)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
Total	60,000							250,000	310,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
Total	100,000							785,000	885,000

Project #:
5937(160)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
Total	100,000							785,000	885,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
Total	60,000							371,000	431,000

Project #: 5937(161)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
Total	60,000							371,000	431,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3473 BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance. Change!
No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000								60,000	<u>5937(152)</u>
R/W										
CON			188,900						188,900	
Total	60,000		188,900						248,900	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118		167,233						220,351	
Local Match	6,882		21,667						28,549	
LSSRP Bond										
Local AC										
Total	60,000		188,900						248,900	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118								53,118	
Local Match	6,882								6,882	
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			167,233						167,233	
Local Match			21,667						21,667	
LSSRP Bond										
Local AC										
Total			188,900						188,900	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3474 BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance.
No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON			270,700						270,700
Total	60,000		270,700						330,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118		239,651						292,769
Local Match	6,882		31,049						37,931
LSSRP Bond									
Local AC									
Total	60,000		270,700						330,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			239,651						239,651
Local Match			31,049						31,049
LSSRP Bond									
Local AC									
Total			270,700						270,700

Project #:
5937(153)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3206 BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000							123,000
R/W									
CON				157,700					157,700
Total	60,000	63,000		157,700					280,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774		157,700					266,592
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000		157,700					280,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774							108,892
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000							123,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				157,700					157,700
Local Match									
LSSRP Bond									
Local AC									
Total				157,700					157,700

Project #:
5937(146)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3207 BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	80,000							140,000
R/W									
CON				224,000					224,000
Total	60,000	80,000		224,000					364,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	70,824		224,000					347,942
Local Match	6,882	9,176							16,058
LSSRP Bond									
Local AC									
Total	60,000	80,000		224,000					364,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	70,824							123,942
Local Match	6,882	9,176							16,058
LSSRP Bond									
Local AC									
Total	60,000	80,000							140,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				224,000					224,000
Local Match									
LSSRP Bond									
Local AC									
Total				224,000					224,000

Project #:
5937(143)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3208 BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000	68,000							128,000	<u>5937(147)</u>
R/W										
CON				210,000					210,000	
Total	60,000	68,000		210,000					338,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	60,200		210,000					323,318	
Local Match	6,882	7,800							14,682	
LSSRP Bond										
Local AC										
Total	60,000	68,000		210,000					338,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	60,200							113,318	
Local Match	6,882	7,800							14,682	
LSSRP Bond										
Local AC										
Total	60,000	68,000							128,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				210,000					210,000	
Local Match										
LSSRP Bond										
Local AC										
Total				210,000					210,000	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3209 BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	62,100							122,100
R/W									
CON			322,200						322,200
Total	60,000	62,100	322,200						444,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	54,977	322,200						430,295
Local Match	6,882	7,123							14,005
LSSRP Bond									
Local AC									
Total	60,000	62,100	322,200						444,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	54,977							108,095
Local Match	6,882	7,123							14,005
LSSRP Bond									
Local AC									
Total	60,000	62,100							122,100
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			322,200						322,200
Local Match									
LSSRP Bond									
Local AC									
Total			322,200						322,200

Project #:
5937(140)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3475 BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLOW ROAD. Bridge preventive maintenance. No added capacity.
4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000								60,000	<u>5937(154)</u>
R/W										
CON								283,200	283,200	
Total	60,000							283,200	343,200	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	60,000							283,200	343,200	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000							283,200	343,200	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	60,000								60,000	
Local Match										
LSSRP Bond										
Local AC										
Total	60,000								60,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								283,200	283,200	
Local Match										
LSSRP Bond										
Local AC										
Total								283,200	283,200	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3210 BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000							123,000
R/W									
CON					197,500				197,500
Total	60,000	63,000			197,500				320,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774			197,500				306,392
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000			197,500				320,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	55,774							108,892
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000							123,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					197,500				197,500
Local Match									
LSSRP Bond									
Local AC									
Total					197,500				197,500

Project #:
5937(144)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3211 BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	60,000	71,000							131,000	5937(148)
R/W										
CON					238,850				238,850	
Total	60,000	71,000			238,850				369,850	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	62,856			211,454				327,428	
Local Match	6,882	8,144			27,396				42,422	
LSSRP Bond										
Local AC										
Total	60,000	71,000			238,850				369,850	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	53,118	62,856							115,974	
Local Match	6,882	8,144							15,026	
LSSRP Bond										
Local AC										
Total	60,000	71,000							131,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					211,454				211,454	
Local Match					27,396				27,396	
LSSRP Bond										
Local AC										
Total					238,850				238,850	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3212 BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000							125,000
R/W									
CON			284,000						284,000
Total	60,000	65,000	284,000						409,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	57,545	284,000						394,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000	284,000						409,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	57,545							110,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000							125,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			284,000						284,000
Local Match									
LSSRP Bond									
Local AC									
Total			284,000						284,000

Project #:
5937(145)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3476 BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	82,000	37,000							119,000	<u>5937(150)</u>
R/W										
CON						203,850			203,850	
Total	82,000	37,000				203,850			322,850	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	82,000	37,000				203,850			322,850	
Local Match										
LSSRP Bond										
Local AC										
Total	82,000	37,000				203,850			322,850	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	82,000	37,000							119,000	
Local Match										
LSSRP Bond										
Local AC										
Total	82,000	37,000							119,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$						203,850			203,850	
Local Match										
LSSRP Bond										
Local AC										
Total						203,850			203,850	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3213 BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000							125,000
R/W									
CON				229,300					229,300
Total	60,000	65,000		229,300					354,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	57,545		229,300					339,963
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000		229,300					354,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	57,545							110,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000							125,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				229,300					229,300
Local Match									
LSSRP Bond									
Local AC									
Total				229,300					229,300

Project #:
5937(149)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W			30,000						30,000
CON				3,480,000					3,480,000
Total	310,000	290,000	30,000	3,480,000					4,110,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737	30,000	3,480,000					4,041,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000	30,000	3,480,000					4,110,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,480,000					3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,480,000					3,480,000

Project #:
5937(107)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W			30,000						30,000
CON				3,527,000					3,527,000
Total	310,000	290,000	30,000	3,527,000					4,157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737	30,000	3,527,000					4,088,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000	30,000	3,527,000					4,157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,527,000					3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,527,000					3,527,000

Project #: 5937(109)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3479 BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								360,000	360,000
Total	60,000							360,000	420,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118							318,708	371,826
Local Match	6,882							41,292	48,174
LSSRP Bond									
Local AC									
Total	60,000							360,000	420,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Project #:
5937(157)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3214 BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	79,100							139,100
R/W									
CON			247,500						247,500
Total	60,000	79,100	247,500						386,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	70,027	247,500						370,645
Local Match	6,882	9,073							15,955
LSSRP Bond									
Local AC									
Total	60,000	79,100	247,500						386,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	70,027							123,145
Local Match	6,882	9,073							15,955
LSSRP Bond									
Local AC									
Total	60,000	79,100							139,100
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			247,500						247,500
Local Match									
LSSRP Bond									
Local AC									
Total			247,500						247,500

Project #:
5937(141)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3155 Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	828,900	600,000	600,000	620,150					2,649,050	5937(097)
R/W										NBIS(510)
CON										NBIS(514)
Total	828,900	600,000	600,000	620,150					2,649,050	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	733,825	531,180	531,180	549,019					2,345,204	
Local Match	95,075	68,820	68,820	71,131					303,846	
LSSRP Bond										
Local AC										
Total	828,900	600,000	600,000	620,150					2,649,050	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	733,825	531,180	531,180	549,019					2,345,204	
Local Match	95,075	68,820	68,820	71,131					303,846	
LSSRP Bond										
Local AC										
Total	828,900	600,000	600,000	620,150					2,649,050	

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	627,000								627,000
R/W	200,000		200,000						400,000
CON							3,490,001		3,490,001
Total	827,000		200,000				3,490,001		4,517,001

Project #:
5332(004)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	732,143		177,060				3,089,698		3,998,901
Local Match	94,857		22,940				400,303	0	518,100
LSSRP Bond									
Local AC									
Total	827,000		200,000				3,490,001		4,517,001

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
Total	627,000								627,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060		177,060						354,120
Local Match	22,940		22,940						45,880
LSSRP Bond									
Local AC									
Total	200,000		200,000						400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,089,698		3,089,698
Local Match							400,303	0	400,303
LSSRP Bond									
Local AC									
Total							3,490,001		3,490,001

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W			10,000						10,000
CON								435,000	435,000
Total	105,000		10,000					435,000	550,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	92,957		8,853					385,106	486,915
Local Match	12,044		1,147					49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000		10,000					435,000	550,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Project #:

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000		793,000						1,343,000
R/W			1,000,000						1,000,000
CON								7,520,000	7,520,000
Total	550,000		1,793,000					7,520,000	9,863,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915		1,587,343					6,657,456	8,731,714
Local Match	63,085		205,657					862,544	1,131,286
LSSRP Bond									
Local AC									
Total	550,000		1,793,000					7,520,000	9,863,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915		702,043						1,188,958
Local Match	63,085		90,957						154,042
LSSRP Bond									
Local AC									
Total	550,000		793,000						1,343,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

Project #: 5213(040)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE	1,081,000		1,860,000						2,941,000	5213(039)
R/W			2,000,000						2,000,000	
CON								15,205,000	15,205,000	
Total	1,081,000		3,860,000					15,205,000	20,146,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	957,009		3,417,258					13,460,987	17,835,254	
Local Match	123,991		442,742					1,744,014	2,310,746	
LSSRP Bond										
Local AC										
Total	1,081,000		3,860,000					15,205,000	20,146,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$	957,009		1,646,658						2,603,667	
Local Match	123,991		213,342						337,333	
LSSRP Bond										
Local AC										
Total	1,081,000		1,860,000						2,941,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			1,770,600						1,770,600	
Local Match			229,400						229,400	
LSSRP Bond										
Local AC										
Total			2,000,000						2,000,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								13,460,987	13,460,987	
Local Match								1,744,014	1,744,014	
LSSRP Bond										
Local AC										
Total								15,205,000	15,205,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000			400,000					1,300,000
R/W					200,000				200,000
CON							6,372,000		6,372,000
Total	900,000			400,000	200,000		6,372,000		7,872,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	796,770			354,120	177,060		5,641,132		6,969,082
Local Match	103,230			45,880	22,940		730,868		902,918
LSSRP Bond									
Local AC									
Total	900,000			400,000	200,000		6,372,000		7,872,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	796,770			354,120					1,150,890
Local Match	103,230			45,880					149,110
LSSRP Bond									
Local AC									
Total	900,000			400,000					1,300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Project #: 5923(059)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W						150,000			150,000
CON								2,750,000	2,750,000
Total	500,000					150,000		2,750,000	3,400,000

Project #:
5923(096)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650					132,795		2,434,575	3,010,020
Local Match	57,350					17,205		315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000					150,000		2,750,000	3,400,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3306 BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	230,000		100,000						330,000
R/W		50,000	30,000						80,000
CON				1,170,000					1,170,000
Total	230,000	50,000	130,000	1,170,000					1,580,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	203,619	44,265	115,089	1,035,801					1,398,774
Local Match	26,381	5,735	14,911	134,199					181,226
LSSRP Bond									
Local AC									
Total	230,000	50,000	130,000	1,170,000					1,580,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	203,619		88,530						292,149
Local Match	26,381		11,470						37,851
LSSRP Bond									
Local AC									
Total	230,000		100,000						330,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	26,559						70,824
Local Match		5,735	3,441						9,176
LSSRP Bond									
Local AC									
Total		50,000	30,000						80,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,035,801					1,035,801
Local Match				134,199					134,199
LSSRP Bond									
Local AC									
Total				1,170,000					1,170,000

Project #:
5923(080)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3176 BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	139,000	100,000							239,000
R/W	60,000								60,000
CON		777,000							777,000
Total	199,000	877,000							1,076,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	171,200	857,000							1,028,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	199,000	877,000							1,076,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	111,200	80,000							191,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	139,000	100,000							239,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		777,000							777,000
Local Match									
LSSRP Bond									
Local AC									
Total		777,000							777,000

Project #:
5923(070)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1558 BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,020,000		980,000						2,000,000
R/W	200,000		100,000						300,000
CON							8,500,000		8,500,000
Total	1,220,000		1,080,000				8,500,000		10,800,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,016,000		884,000				8,500,000		10,400,000
Local Match	204,000		196,000						400,000
LSSRP Bond									
Local AC									
Total	1,220,000		1,080,000				8,500,000		10,800,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	816,000		784,000						1,600,000
Local Match	204,000		196,000						400,000
LSSRP Bond									
Local AC									
Total	1,020,000		980,000						2,000,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000		100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		100,000						300,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							8,500,000		8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							8,500,000		8,500,000

Project #:
5923(067)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			800,000						800,000
R/W				50,000					50,000
CON					9,574,000				9,574,000
Total			800,000	50,000	9,574,000				10,424,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			708,240	44,265	8,475,862				9,228,367
Local Match			91,760						91,760
LSSRP Bond				5,735	1,098,138				1,103,873
Local AC									
Total			800,000	50,000	9,574,000				10,424,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					8,475,862				8,475,862
Local Match									
LSSRP Bond					1,098,138				1,098,138
Local AC									
Total					9,574,000				9,574,000

Project #:
5030(011)
5030(056)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000							125,000
R/W			45,000						45,000
CON				2,417,800					2,417,800
Total		125,000	45,000	2,417,800					2,587,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		110,663	39,839	2,140,478					2,290,979
Local Match		14,338	5,162	277,322					296,821
LSSRP Bond									
Local AC									
Total		125,000	45,000	2,417,800					2,587,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,140,478					2,140,478
Local Match				277,322					277,322
LSSRP Bond									
Local AC									
Total				2,417,800					2,417,800

Project #: 5030(054)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Healdsburg 3448 BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,768,890		1,271,110						3,040,000
R/W			1,785,000						1,785,000
CON								21,855,000	21,855,000
Total	1,768,890		3,056,110					21,855,000	26,680,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,565,998		2,705,574					19,348,232	23,619,804
Local Match	202,892		350,536					2,262,458	2,815,885
LSSRP Bond								244,311	244,311
Local AC									
Total	1,768,890		3,056,110					21,855,000	26,680,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,565,998		1,125,314						2,691,312
Local Match	202,892		145,796						348,688
LSSRP Bond									
Local AC									
Total	1,768,890		1,271,110						3,040,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,580,261						1,580,261
Local Match			204,740						204,740
LSSRP Bond									
Local AC									
Total			1,785,000						1,785,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								19,348,232	19,348,232
Local Match								2,262,458	2,262,458
LSSRP Bond								244,311	244,311
Local AC									
Total								21,855,000	21,855,000

Project #: 5027(010)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		250,000							250,000	5022(050)
R/W										
CON								1,300,000	1,300,000	
Total		250,000						1,300,000	1,550,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		221,325						1,150,890	1,372,215	
Local Match		28,675						149,110	177,785	
LSSRP Bond										
Local AC										
Total		250,000						1,300,000	1,550,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		221,325							221,325	
Local Match		28,675							28,675	
LSSRP Bond										
Local AC										
Total		250,000							250,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								1,150,890	1,150,890	
Local Match								149,110	149,110	
LSSRP Bond										
Local AC										
Total								1,300,000	1,300,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		243,750							243,750
R/W			45,000						45,000
CON				1,365,000					1,365,000
Total		243,750	45,000	1,365,000					1,653,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,792	39,839	1,208,435					1,464,065
Local Match		27,958	5,162	156,566					189,685
LSSRP Bond									
Local AC									
Total		243,750	45,000	1,365,000					1,653,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,792							215,792
Local Match		27,958							27,958
LSSRP Bond									
Local AC									
Total		243,750							243,750
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,208,435					1,208,435
Local Match				156,566					156,566
LSSRP Bond									
Local AC									
Total				1,365,000					1,365,000

Project #:
5114(016)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	500,000				75,000			5,000,000	5,575,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650				66,398			4,426,500	4,935,548
Local Match	57,350				8,603			522,971	588,924
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000				75,000			5,000,000	5,575,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Project #: 5920(092)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			200,000	2,600,000					2,800,000	
R/W								50,000	50,000	
CON								8,525,000	8,525,000	
Total			200,000	2,600,000				8,575,000	11,375,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			177,060	2,301,780				7,591,448	10,070,288	
Local Match			22,940	298,220					321,160	
LSSRP Bond								983,553	983,553	
Local AC										
Total			200,000	2,600,000				8,575,000	11,375,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			177,060	2,301,780					2,478,840	
Local Match			22,940	298,220					321,160	
LSSRP Bond										
Local AC										
Total			200,000	2,600,000					2,800,000	
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								44,265	44,265	
Local Match										
LSSRP Bond								5,735	5,735	
Local AC										
Total								50,000	50,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$								7,547,183	7,547,183	
Local Match										
LSSRP Bond								977,818	977,818	
Local AC										
Total								8,525,000	8,525,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 236 BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,110								1,000,110
R/W			200,000						200,000
CON				5,000,000					5,000,000
Total	1,000,110		200,000	5,000,000					6,200,110

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,088		177,060	4,426,500					5,403,648
Local Match	200,022		22,940	573,500					796,462
LSSRP Bond									
Local AC									
Total	1,000,110		200,000	5,000,000					6,200,110

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	800,088								800,088
Local Match	200,022								200,022
LSSRP Bond									
Local AC									
Total	1,000,110								1,000,110

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,426,500					4,426,500
Local Match				573,500					573,500
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

Project #: 5920(045)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement (seismic retrofit project) 4/5/2010:
Toll Credits programmed for Con. 5/3/2010: Toll credits used for R/W.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	605,000							765,000
R/W		100,000							100,000
CON				4,816,885					4,816,885
Total	160,000	705,000		4,816,885					5,681,885
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	584,000		4,816,885					5,528,885
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	705,000		4,816,885					5,681,885
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	484,000							612,000
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	605,000							765,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,816,885					4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total				4,816,885					4,816,885

Project #:
5920(056)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000		400,000						450,000
R/W									
CON					4,200,000				4,200,000
Total	50,000		400,000		4,200,000				4,650,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265		354,120		3,718,260				4,116,645
Local Match	5,735		45,880						51,615
LSSRP Bond					481,740				481,740
Local AC									
Total	50,000		400,000		4,200,000				4,650,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265		354,120						398,385
Local Match	5,735		45,880						51,615
LSSRP Bond									
Local AC									
Total	50,000		400,000						450,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,718,260				3,718,260
Local Match									
LSSRP Bond					481,740				481,740
Local AC									
Total					4,200,000				4,200,000

Project #: 5920(034)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000							125,000
R/W					10,000				10,000
CON								812,000	812,000
Total		125,000			10,000			812,000	947,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		125,000			10,000			812,000	947,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000			10,000			812,000	947,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		125,000							125,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000							125,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

Project #:
5920(129)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	348,625	638,744							987,369
R/W				550,000					550,000
CON								5,070,000	5,070,000
Total	348,625	638,744		550,000				5,070,000	6,607,369

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	278,900	510,995		486,915				4,488,471	5,765,281
Local Match	69,725	127,749		63,085				507,720	768,278
LSSRP Bond								73,809	73,809
Local AC									
Total	348,625	638,744		550,000				5,070,000	6,607,369

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	278,900	510,995							789,895
Local Match	69,725	127,749							197,474
LSSRP Bond									
Local AC									
Total	348,625	638,744							987,369

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				486,915					486,915
Local Match				63,085					63,085
LSSRP Bond									
Local AC									
Total				550,000					550,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

Project #:
5920(059)

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W				10,000					10,000
CON								400,400	400,400
Total		75,000		10,000				400,400	485,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000		10,000				400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total		75,000		10,000				400,400	485,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

Project #:
5920(130)

Note: FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3720 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(PAED only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE		175,000							175,000	<u>5920(131)</u>
R/W										
CON										
Total		175,000							175,000	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		175,000							175,000	
Local Match										
LSSRP Bond										
Local AC										
Total		175,000							175,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		175,000							175,000	
Local Match										
LSSRP Bond										
Local AC										
Total		175,000							175,000	

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 133

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	35,210,754	26,292,175	44,684,920	83,933,853	46,513,000	31,637,164	32,920,379	126,617,369	427,809,614
Local Match	5,606,050	2,618,923	3,461,832	3,165,424	1,486,507	587,952	2,578,915	12,107,880	31,613,482
LSSRP Bond	8,442	756,732	1,484,857	1,638,776	4,442,251	3,279,058	17,205	2,080,084	13,707,406
Local AC									
Total for all Phases	40,825,246	29,667,830	49,631,609	88,738,053	52,441,758	35,504,174	35,516,499	140,805,333	473,130,502

Note: FY 2012/13, FY 2013/14, FY2014/15, FY 2015/16 and Later Year funds are programmed in TIP ID VAR110045