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March 6, 2012

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Deputy Executive Director, Operations

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-20 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Revision No. 2011-20 revises three projects with a net decrease in funding of \$80,480. The revision updates the scope and funding plan of the BART - Warm Springs to Berryessa Extension to reprogram \$100 million in FTA 5309 New Starts funds from FY2015 to FY2012; splits out Union Pacific Railroad (UPRR) structure replacement and UPRR realignment elements along with \$43.8 million in Local funds to the newly created Mission, Warren, Freight Rail Relocation project; and updates the scope and funding plan of the Caltrans sponsored I-880/SR 262 Interchange and HOV lanes project to split out the widening of Mission Boulevard and the Warren Avenue grade separation along with \$43.3 million in local funds and \$4.2 million in FY2012 Earmark funds to the newly created Mission, Warren, Freight Rail Relocation project.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$100 million for FTA 5309 New Starts funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity.

The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as revised with Revision No. 2011-20, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

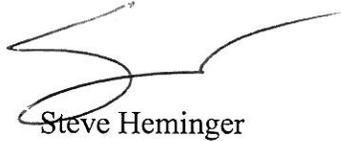
The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2011 TIP, including the proposed Revision No. 2011-20, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2035).

Muhaned Aljabiry  
TIP Revision 11-20  
March 6, 2012  
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Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Heminger". The signature is fluid and cursive, with a large loop at the end.

Steve Heminger  
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ray Sukys, FTA  
Mr. Ted Matley, FTA

TIP Revision Summary  
2011-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: State Highway</b>					
ALA110094	Santa Clara Valley Transportation Authority (VTA)	Mission, Warren, Freight Rail Relocation	Split out Mission Blvd widening, Warren Ave grade separation and UPRR structure replacement from ALA978027 with \$33.7M in Local, \$9.6M in Prop 1B and \$4.1M in STP115 funds and combine with the UPRR realignment from SCL110005 with \$43.8M in Local funds	\$91,175,000	~%
ALA978027	Caltrans	I-880/SR 262 I/C and HOV lanes	Update the funding plan to change the fund source for \$2.9M in FY12 CON funds from HPP to STP115 and split out the widening of Mission Blvd and the Warren Ave grade separation along with \$43.3M in local and \$4.2M in FY12CON Earmark funds to ALA110094	-\$47,474,000	-26.6%
<b>System: Transit</b>					
SCL110005	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to Berryessa Extension	Split out UPRR structure replacement and UPRR realignment elements along with \$43.8M in Local funds to ALA110094 and update the funding plan to reprogram \$100M in 5309 CON funds from FY15 to FY12	-\$43,781,480	-1.7%
Total Funding Change:				-\$80,480	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$915,002,000	\$388,393,000	\$0	\$1,451,883,000	\$2,755,278,000	\$925,283,400
Proposed:	\$914,921,520	\$397,993,000	\$0	\$1,442,283,000	\$2,755,197,520	\$1,025,202,920
Delta:	-\$80,480	\$9,600,000	\$0	-\$9,600,000	-\$80,480	\$99,919,520

**Report of TIP Revision 2011-20  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: ALA110094      Revision: 2011-20      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 262      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: Mission, Warren, Freight Rail Relocation  
 Proj Description: In Fremont, on Mission Blvd (SR262) and Warren Ave. between Kato Rd. and Warm Springs Blvd. Widen Mission Blvd, replace UPRR structures, grade-separate Warren Ave and UPRR and re-align freight rail facilities. Also references RTP IDs 94030 and 21921

Revision Reason: Split out Mission Blvd widening, Warren Ave grade separation and UPRR structure replacement from ALA978027 with \$33.7M in Local, \$9.6M in Prop 1B and \$4.1M in STP115 funds and combine with the UPRR realignment from SCL110005 with \$43.8M in Local funds

Primary RTP ID: 22779      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$56,020,000      Review: AA  
 RTP Description: Reconstruct Route 262/I-880 interchange and widen I-880, including grade separation at Warren Avenue and the Union Pacific Railroad (Phase 2)  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	EARMARK-T3	4,109,520	-	-	4,109,520	-	-	-	-
CON	LOCAL GEN FUND	77,465,480	-	-	77,465,480	-	-	-	-
CON	PROP-1B	9,600,000	-	-	9,600,000	-	-	-	-
<b>Total Funding</b>		<b>91,175,000</b>	-	-	<b>91,175,000</b>	-	-	-	-

End of Project ALA110094

**Report of TIP Revision 2011-20**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: ALA978027      Revision: 2011-20      Version: 24      Status: PROPOSED      CTIPS ID: 1060000168

Sponsoring Agency: Caltrans      Implementing Agency: VTA  
 Trans. System: STATE HWY      Mode: STATE HIGHWAY      Hwy Rte: 880      Project Type: HOV      Purpose: EXPANSION  
 Project Name: I-880/SR 262 I/C and HOV lanes  
 Proj Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C

Revision Reason: Update the funding plan to change the fund source for \$2.9M in FY12 CON funds from HPP to STP115 and split out the widening of Mission Blvd and the Warren Ave grade separation along with \$43.3M in local and \$4.2M in FY12CON Earmark funds to ALA110094

Primary RTP ID: 94030      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$186,802,000      Review: AA  
 RTP Description: Reconstruct I-880/Route 262 interchange and widen I-880 from 8 lanes to 10 lanes (8 mixed-flow and 2 HOV lanes) from Route 262 (Mission Boulevard) to the Santa Clara County line (Phase 1)  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T2	898,000	898,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	728,000	728,000	-	-	-	-	-	-
PSE	EARMARK-T2	2,378,000	2,378,000	-	-	-	-	-	-
PSE	GFSTIP-T2	3,378,000	3,378,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	788,000	788,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	4,480,000	4,480,000	-	-	-	-	-	-
PSE	STP-T2	500,000	500,000	-	-	-	-	-	-
ROW	EARMARK-T2	7,036,000	7,036,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	26,305,000	26,305,000	-	-	-	-	-	-
ROW	RIP-T2	11,047,000	11,047,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	1,800,000	1,800,000	-	-	-	-	-	-
ROW-CT	GFSTIP-T2	1,075,000	1,075,000	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	GFSTIP-T2	15,020,000	15,020,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,500,000	-	-	13,500,000	-	-	-	-
CON	SALESTAX-GENERAL	36,837,000	36,837,000	-	-	-	-	-	-
CON-CT	GFSTIP-T2	4,534,000	4,534,000	-	-	-	-	-	-
CON-CT	SALESTAX-GENERAL	1,000,000	1,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>131,304,000</b>	<b>117,804,000</b>	-	<b>13,500,000</b>	-	-	-	-

**Report of TIP Revision 2011-20**  
(By Phase & Fund Source)

**CURRENT**

TIP ID: ALA978027	Revision: 2011-13	Version: 23	Status: ACTIVE	CTIPS ID: 10600000168
Sponsoring Agency: Caltrans		Implementing Agency: VTA		
Trans. System: STATE HWY	Mode: STATE HIGHWAY	Hwy Rte: 880	Project Type: HOV	Purpose: EXPANSION
Project Name:	I-880/SR 262 I/C and HOV lanes			
Proj Description:	I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.			
Revision Reason:	Update the funding plan to reprogram \$6.5M FY06 CON, \$20.75M FY08 CON, \$3M FY07 CON, and \$10M FY15 CON Local Funds to FY12 CON			
Primary RTP ID: 94030	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$186,802,000	Review:
RTP Description:	Reconstruct I-880/Route 262 interchange and widen I-880 from 8 lanes to 10 lanes (8 mixed-flow and 2 HOV lanes) from Route 262 (Mission Boulevard) to the Santa Clara County line (Phase 1)			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T2	898,000	898,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	728,000	728,000	-	-	-	-	-	-
PSE	EARMARK-T2	2,378,000	2,378,000	-	-	-	-	-	-
PSE	GFSTIP-T2	3,378,000	3,378,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	788,000	788,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	4,480,000	4,480,000	-	-	-	-	-	-
PSE	STP-T2	500,000	500,000	-	-	-	-	-	-
ROW	EARMARK-T2	7,036,000	7,036,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	26,305,000	26,305,000	-	-	-	-	-	-
ROW	RIP-T2	11,047,000	11,047,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	1,800,000	1,800,000	-	-	-	-	-	-
ROW-CT	GFSTIP-T2	1,075,000	1,075,000	-	-	-	-	-	-
CON	EARMARK-T3	4,190,000	-	-	4,190,000	-	-	-	-
CON	GFSTIP-T2	15,020,000	15,020,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	53,784,000	-	-	53,784,000	-	-	-	-
CON	SALESTAX-GENERAL	39,837,000	36,837,000	-	3,000,000	-	-	-	-
CON-CT	GFSTIP-T2	4,534,000	4,534,000	-	-	-	-	-	-
CON-CT	SALESTAX-GENERAL	1,000,000	1,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>178,778,000</b>	<b>117,804,000</b>	<b>-</b>	<b>60,974,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA978027

**Report of TIP Revision 2011-20**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL110005      Revision: 2011-20      Version: 4      Status: PROPOSED      CTIPS ID: 20600004633

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION

Project Name: BART - Warm Springs to Berryessa Extension

Proj Description: BART: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.

Revision Reason: Split out UPRR structure replacement and UPRR realignment elements along with \$43.8M in Local funds to ALA110094 and update the funding plan to reprogram \$100M in 5309 CON funds from FY15 to FY12

Primary RTP ID: 21921      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$7,587,000,000      Review: AA

RTP Description: Extend BART from Fremont (Warm Springs) to San Jose/Santa Clara (includes environmental, preliminary engineering, property acquisition and construction phases)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	TCRP	65,000,000	25,000,000	40,000,000	-	-	-	-	-
PE	TCRP	78,860,000	78,860,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	340,640,000	41,970,000	165,670,000	133,000,000	-	-	-	-
CON	5309-T3-NRS	900,000,000	-	-	100,000,000	-	-	800,000,000	-
CON	RIP-T3	50,440,000	-	-	-	50,440,000	-	-	-
CON	SALESTAX-MEASURE	938,739,520	-	-	39,400	89,778,520	221,600,000	627,321,600	-
CON	TCRP	159,039,000	-	-	40,000,000	40,000,000	40,000,000	39,039,000	-
<b>Total Funding</b>		<b>2,532,718,520</b>	<b>145,830,000</b>	<b>205,670,000</b>	<b>273,039,400</b>	<b>180,218,520</b>	<b>261,600,000</b>	<b>1,466,360,600</b>	<b>-</b>

**CURRENT**

TIP ID: SCL110005      Revision: 2011-10      Version: 3      Status: ACTIVE      CTIPS ID: 20600004633

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: OTHER      Purpose: EXPANSION

Project Name: BART - Warm Springs to Berryessa Extension

Proj Description: BART: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.

Revision Reason: Update the funding plan to change the fund source of \$50.44M in FY13 sales tax measure funds to RIP funds. Reprogram \$40M in FY11 TCRP funding from CON phase to PSE phase.

Primary RTP ID: 21921      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost: \$7,587,000,000      Review:

RTP Description: Extend BART from Fremont (Warm Springs) to San Jose/Santa Clara (includes environmental, preliminary engineering, property acquisition and construction phases)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	TCRP	65,000,000	25,000,000	40,000,000	-	-	-	-	-
PE	TCRP	78,860,000	78,860,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	340,640,000	41,970,000	165,670,000	133,000,000	-	-	-	-
CON	5309-T3-NRS	900,000,000	-	-	-	-	-	900,000,000	-
CON	RIP-T3	50,440,000	-	-	-	50,440,000	-	-	-
CON	SALESTAX-MEASURE	982,521,000	-	-	39,400	133,560,000	221,600,000	627,321,600	-
CON	TCRP	159,039,000	-	-	40,000,000	40,000,000	40,000,000	39,039,000	-
<b>Total Funding</b>		<b>2,576,500,000</b>	<b>145,830,000</b>	<b>205,670,000</b>	<b>173,039,400</b>	<b>224,000,000</b>	<b>261,600,000</b>	<b>1,566,360,600</b>	<b>-</b>

End of Project SCL110005

Report of TIP Revision 2011-20  
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$915,002,000	\$388,393,000	\$0	\$1,451,883,000	\$2,755,278,000	\$925,283,400	\$0
Proposed:	\$914,921,520	\$397,993,000	\$0	\$1,442,283,000	\$2,755,197,520	\$1,025,202,920	\$0
Delta:	-\$80,480	\$9,600,000	\$0	-\$9,600,000	-\$80,480	\$99,919,520	\$0