

2001 Howard Road, Suite 201  
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328  
Website: [www.maderactc.org](http://www.maderactc.org)

January 30, 2012

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the Madera County Amendment #7 (Type 3) to the 2011 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #7 (Type 3) to the 2011 Federal Transportation Improvement Program (FTIP).

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #7 to the 2011 FTIP. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by MCTC on July 21, 2010. The attachment also includes the CTIPs printout for the project changes to the 2011 FTIP via Amendment #7.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2011 FTIP has been updated to include the project list as provided in Attachment 1.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment #7 do not interfere with the timely implementation of any approved TCMs.

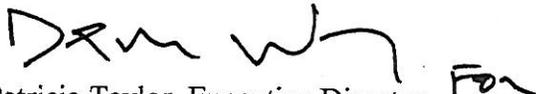
- Public Involvement: Attachment 3 includes the Draft Public Notice and Adoption Resolution.

A 7-day public review and interagency consultation period was completed on January 18, 2012. A public hearing was held at our regularly scheduled Board meeting on January 18, 2012. The final document has been updated to address public comments received. The public participation process for Amendment #7 to the 2011 FTIP is consistent with MCTC board adopted public participation plan. On January 18, 2012, the MCTC Board of Directors approved Amendment #7 to the 2011 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment #7 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment #7 to the 2011 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Derek Winning at 559-675-0721.

Sincerely,



Patricia Taylor, Executive Director  
Madera County Transportation Commission

cc:

Sue Kiser, Federal Highway Administration  
Ted Matley, Federal Transit Administration  
Lisa Hanf, Environmental Protection Agency

Ms. Sharri Bender-Ehlert, Caltrans District 6  
Mr. Steve Curti, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE

Executive Directors, Valley MPOs  
Cari Anderson, CAC



**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA 06	CTIPS ID: 221-0000-0133	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID: MAD406002		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
COUNTY: Madera County	ROUTE: PM:		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000		
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000		
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000		
4	Official	03/17/2010	DWINNING	Adoption - Carry Over	15	9,701,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		6,142,000		
2	Official	05/23/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	2	9,863,000	1,171,000	5,892,000
1	Official	07/21/2004	BSTONE	Adoption - New Project		2,576,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		2,520,000	1,167,000	2,085,000				5,772,000
TOTAL			2,520,000	1,167,000	2,085,000				5,772,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON		327,000	151,000	270,000				748,000
TOTAL			327,000	151,000	270,000				748,000

**Project Total**

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			2,847,000	1,318,000	2,355,000				6,520,000
TOTAL			2,847,000	1,318,000	2,355,000				6,520,000

**Comments:**

RTP ID: 2011RTP, Page 4-26

\*\*\*\*\* Version 7 - 01/12/2012 \*\*\*\*\*

\*\*\*\*\* Version 6 - 05/10/2011 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/27/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 03/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*

Funds changed to SHOPP AC and State Cash

\*\*\*\*\* Version 2 - 04/26/2006 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/14/2004 \*\*\*\*\*

from "Grouped in FTIP" screen 06/01/2004 ver

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0133	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: 05/18/2011 State Aprv: 08/18/2011 Federal Aprv:
CT PROJECT ID:			MPO ID: MAD406002		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
COUNTY: Madera County		ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,520,000		
6	Official	05/18/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	5	4,165,000		
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		9,701,000		
4	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	9,701,000		
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		6,142,000		
2	Official	05/23/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	2	9,863,000	1,171,000	5,892,000
1	Official	07/21/2004	BSTONE	Adoption - New Project		2,576,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		2,520,000	1,167,000					3,687,000
	TOTAL		2,520,000	1,167,000					3,687,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON		327,000	151,000					478,000
	TOTAL		327,000	151,000					478,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON		2,847,000	1,318,000					4,165,000
	TOTAL		2,847,000	1,318,000					4,165,000

**Comments:**

\*\*\*\*\* Version 6 - 05/10/2011 \*\*\*\*\*  
 RTP ID: 2011RTP, Page 4-26  
 \*\*\*\*\* Version 5 - 04/27/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 03/11/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*  
 Funds changed to SHOPP AC and State Cash  
 \*\*\*\*\* Version 2 - 04/26/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/14/2004 \*\*\*\*\*  
 from "Grouped in FTIP" screen 06/01/2004 ver

**Madera County - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv:
06 221-0000-0036 HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	Slate Aprv:
CT PROJECT ID: MPO ID: MAD410001	Federal Aprv:
COUNTY: ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:
Madera County	Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
17	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000		
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000		
15	Official	03/14/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	2	3,283,000		
14	Official	01/19/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	1	3,283,000		
13	Official	07/21/2010	DWINNING	Adoption - Carry Over		5,944,000		
12	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	5,944,000		
11	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	6,030,000		
10	Official	07/23/2008	DWINNING	Adoption - Carry Over		1,479,000		
9	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	3,706,000		

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR										
• Fund Source 1 of 2	RW									
• Fund Type: Highway Bridge Program	CON	517,000	612,000	392,000	3,500,000	834,000				5,855,000
• Funding Agency: Caltrans	TOTAL	517,000	612,000	392,000	3,500,000	834,000				5,855,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON	60,000	68,000	51,000						179,000
• Funding Agency: Madera County	TOTAL	60,000	68,000	51,000						179,000

Project Total	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	RW									
	CON	577,000	680,000	443,000	3,500,000	834,000				6,034,000
	TOTAL	577,000	680,000	443,000	3,500,000	834,000				6,034,000

**Comments:**

Per Caltrans memo dated Oct 20, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*

Per Caltrans memo dated March 26, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*

\*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*

\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*

\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*

\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*

per Division of Local Assistance 11/19/2004

\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: 04/27/2011
CT PROJECT ID:			MPO ID: MAD410001		State Aprv: 05/02/2011
COUNTY: Madera County		ROUTE:	PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
17	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000					
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000					
15	Official	03/14/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	2	3,283,000					
14	Official	01/19/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	1	3,283,000					
13	Official	07/21/2010	DWINNING	Adoption - Carry Over		5,944,000					
12	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	5,944,000					
11	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	6,030,000					
10	Official	07/23/2008	DWINNING	Adoption - Carry Over		1,479,000					
9	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	3,706,000					

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Bridge Program	CON	2,312,000	703,000	165,000						3,180,000
• Funding Agency: Caltrans	TOTAL	2,312,000	703,000	165,000						3,180,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON	78,000	63,000	21,000						162,000
• Funding Agency: Madera County	TOTAL	78,000	63,000	21,000						162,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	2,390,000	766,000	186,000						3,342,000
	TOTAL	2,390,000	766,000	186,000						3,342,000

**Comments:**

Per Caltrans memo dated March 28, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*

\*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*

\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*

\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*

\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*

per Division of Local Assistance 11/19/2004

\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*

Per Caltrans memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System

DIST: PPNO: EA: CTIPS ID: 06 221-0000-0238 CT PROJECT ID: MPO ID: MAD420001 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION) SRTS - Safe Routes to School Program (Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS) - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads etc)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
---	--	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE	
							Prog RW					
6	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	291,000						
5	Official	07/21/2010	DWINNING	Adoption - Carry Over		1,000,000						
4	Official	11/19/2008	DWINNING	Amendment - Cost/Scope/Sch. Change	2	1,000,000						
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		709,000						
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	709,000						
1	Official	12/05/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	6	709,000						

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Safe Routes to School (SRTS) Program	CON		291,000							291,000
• Funding Agency: Caltrans	TOTAL		291,000							291,000

**Comments:**

RTP ID: 2011 RTP, Page 4-42

- \*\*\*\*\* Version 6 - 01/12/2012 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 04/27/2010 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 11/10/2008 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 01/29/2008 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 07/18/2007 \*\*\*\*\*

Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0238	TITLE (DESCRIPTION): SRTS - Safe Routes to School Program (Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS) - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads etc)	MPO Aprv: 07/21/2010 State Aprv: 11/12/2010 Federal Aprv:
CT PROJECT ID:			MPO ID: MAD420001		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
COUNTY: Madera County		ROUTE:	PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog	Con	Prog	RW	PE			
6	Active	01/12/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7		291,000						
5	Official	07/21/2010	DWINNING	Adoption - Carry Over			1,000,000						
4	Official	11/19/2008	DWINNING	Amendment - Cost/Scope/Sch. Change	2		1,000,000						
3	Official	07/23/2008	DWINNING	Adoption - Carry Over			709,000						
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9		709,000						
1	Official	12/05/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	6		709,000						
					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -													
• Fund Source 1 of 1													
• Fund Type: Safe Routes to School (SRTS) Program					CON	709,000	291,000						1,000,000
• Funding Agency: Caltrans					TOTAL	709,000	291,000						1,000,000

**Comments:**

RTP ID: 2011 RTP, Page 4-42

\*\*\*\*\* Version 5 - 04/27/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 11/10/2008 \*\*\*\*\*

\*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 2 - 01/29/2008 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/18/2007 \*\*\*\*\*

**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

MCTC  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 7  
(\$'s in 1,000)

FUNDING SOURCE	4 YEARS (FSTIP Cycle)									
	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
	Amendment		Amendment		Amendment		Amendment			
	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7		
<b>LOCAL</b>										
Sales Tax										
- City										
- County										
Gas Tax										
- Gas Tax (Subventions to Cities)										
- Gas Tax (Subventions to Counties)										
Other Local Funds	\$1,923	\$1,926	\$5,536	\$5,566	\$3,742	\$3,742	\$1,723	\$1,723		\$12,957
- County General Funds	\$427	\$427	\$316	\$348	\$349	\$349	\$456	\$456		\$1,580
- City General Funds		\$1,499	\$1,298	\$1,298	\$3,393	\$3,393	\$1,267	\$1,267		\$7,457
- Street Taxes and Developer Fees										\$3,920
- RSTP Exchange funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 3)										
<b>Local Total</b>	<b>\$1,923</b>	<b>\$1,926</b>	<b>\$5,536</b>	<b>\$5,566</b>	<b>\$3,742</b>	<b>\$3,742</b>	<b>\$1,723</b>	<b>\$1,723</b>		<b>\$12,957</b>
<b>REGIONAL</b>										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax	\$3,600	\$3,600	\$2,480	\$2,480						\$6,080
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
<b>Regional Total</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$2,480</b>	<b>\$2,480</b>						<b>\$6,080</b>
<b>STATE</b>										
State Highway Operations and Professional Program	\$9,402	\$9,402	\$4,810	\$4,810	\$1,318	\$1,318	\$3,042	\$3,042		\$15,337
SHOPP (Including Augmentation)	\$0,402	\$0,402	\$4,870	\$4,870						\$8,374
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program	\$6,463	\$6,463	\$260	\$260	\$98	\$98	\$541	\$541		\$7,362
STIP (Including Augmentation)	\$6,300	\$6,300	\$200	\$200	\$96	\$96	\$596	\$596		\$6,832
Transportation Enhancement		\$163	\$60	\$60	\$2	\$2	\$445	\$445		\$670
Proposition 1A										
Proposition 1B										
GARVEE Bonds (Includes Debt Service Payments)			\$48,400	\$48,400						\$48,400
Highway Maintenance (HM)	\$3,074	\$3,074								\$3,074
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)										
Safe Routes to School (SRTS)										
State Emergency Repair Program										
Other (See Appendix 3)										
<b>State Total</b>	<b>\$18,939</b>	<b>\$18,919</b>	<b>\$53,530</b>	<b>\$53,530</b>	<b>\$1,416</b>	<b>\$1,416</b>	<b>\$3,933</b>	<b>\$3,933</b>	<b>\$40,289</b>	<b>\$114,173</b>
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program	\$813	\$813	\$429	\$429	\$044	\$044	\$861	\$861		\$3,347
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program	\$374	\$374	\$268	\$268	\$268	\$268	\$268	\$268		\$1,178
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus	\$33	\$33								\$33
5316 - Job Access and Reverse Commute Program	\$2	\$2								\$2
5317 - New Freedom										
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
<b>Federal Transit Total</b>	<b>\$1,222</b>	<b>\$1,222</b>	<b>\$1,097</b>	<b>\$1,097</b>	<b>\$1,112</b>	<b>\$1,112</b>	<b>\$1,129</b>	<b>\$1,129</b>		<b>\$4,560</b>
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)	\$1,542	\$1,542	\$1,570	\$1,570	\$1,598	\$1,598	\$1,627	\$1,627		\$6,337
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)	\$703	\$612	\$165	\$392		\$3,500		\$834		\$5,338
Highway Safety Improvement Program (HSIP)			\$307	\$307						\$307
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$291	\$291							\$291
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)										
<b>Federal Highway Total</b>	<b>\$2,245</b>	<b>\$2,445</b>	<b>\$2,333</b>	<b>\$2,269</b>	<b>\$1,598</b>	<b>\$5,098</b>	<b>\$1,627</b>	<b>\$2,461</b>		<b>\$12,273</b>
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (See Appendix 6)										
<b>Federal Railroad Administration Total</b>										
<b>FEDERAL TOTAL</b>	<b>\$3,467</b>	<b>\$3,667</b>	<b>\$3,430</b>	<b>\$3,356</b>	<b>\$2,710</b>	<b>\$5,210</b>	<b>\$2,756</b>	<b>\$3,599</b>		<b>\$16,833</b>
<b>INNOVATIVE FINANCE</b>										
TFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$27,927</b>	<b>\$28,132</b>	<b>\$64,976</b>	<b>\$64,942</b>	<b>\$7,968</b>	<b>\$11,368</b>	<b>\$42,412</b>	<b>\$45,601</b>		<b>\$150,943</b>

MPO Financial Summary Notes

TABLE 2: PROGRAMMED

MCTC  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 7  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	
<b>LOCAL</b>										
Local Total			\$1,928	\$5,536	\$5,588	\$3,742	\$3,742	\$1,723	\$1,723	\$12,957
<b>REGIONAL</b>										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue		\$3,600	\$3,600	\$2,480	\$2,480					\$5,080
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
<b>Regional Total</b>		\$3,600	\$3,600	\$2,480	\$2,480					\$5,080
<b>STATE</b>										
State Highway Operations and Protection Program		\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$37,392	\$39,747	\$55,337
SHOPP (Including Augmentation)		\$9,402	\$9,402	\$4,870	\$4,870	\$1,318	\$1,318	\$37,392	\$39,747	\$55,337
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$6,463	\$6,463	\$2,600	\$2,600	\$98	\$98	\$541	\$541	\$7,362
STIP (Including Augmentation)		\$6,300	\$6,300	\$2,000	\$2,000	\$96	\$96	\$445	\$445	\$6,692
Transportation Enhancement			\$163	\$60	\$60	\$2	\$2	\$445	\$445	\$670
STIP Prior										
Transportation Enhancement										
Proposition 1A										
Proposition 1B										
GARVEE Bonds (Includes Debt Service Payments)				\$48,400	\$48,400					\$48,400
Highway Maintenance (HM)		\$3,074	\$3,074							\$3,074
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SRTS)										
State Emergency Repair Program										
Other (See Appendix B)										
<b>State Total</b>		\$18,939	\$18,939	\$53,530	\$53,530	\$1,416	\$1,416	\$37,933	\$40,288	\$114,173
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program		\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program										
5311c - Public Transportation on Indian Reservation		\$374	\$374	\$268	\$268	\$268	\$268	\$268	\$268	\$1,178
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program		\$33	\$33							\$33
5317 - New Freedom		\$2	\$2							\$2
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
<b>Federal Transit Total</b>		\$1,222	\$1,222	\$1,097	\$1,097	\$1,412	\$1,412	\$1,429	\$1,429	\$4,560
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$1,521	\$1,521	\$1,548	\$1,548	\$1,598	\$1,598	\$1,627	\$1,627	\$6,294
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$703	\$612	\$165	\$392		\$3,500		\$834	\$5,338
Highway Safety Improvement Program (HSIP)				\$307	\$307					\$307
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)			\$291	\$291						\$291
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
<b>Federal Highway Total</b>		\$2,224	\$2,424	\$2,511	\$2,247	\$1,598	\$5,098	\$1,627	\$2,461	\$12,230
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
<b>Federal Railroad Administration Total</b>										
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$3,446	\$3,646	\$3,408	\$3,344	\$2,710	\$6,210	\$2,756	\$3,590	\$16,790
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
<b>Innovative Financing Total</b>		\$3,446	\$3,646	\$3,408	\$3,344	\$2,710	\$6,210	\$2,756	\$3,590	\$16,790
<b>PROGRAMMED TOTAL</b>		\$27,906	\$28,111	\$64,954	\$64,920	\$7,868	\$11,368	\$42,412	\$45,601	\$150,000

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MCTC  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 7  
 (\$'s in 1,000)

Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
	2010/11		2011/12		2012/13		2013/14			
	Amendment		Amendment		Amendment		Amendment			
	Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7	Prior No. 6	Current No.7		
<b>LOCAL</b>	<b>Local Total</b>									
	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	<b>Regional Total</b>									
	<b>STATE</b>	<b>State Highway Operation and Protection Program</b>								
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>	<b>STIP (Including Augmentation)</b>								
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	<b>State Total</b>									
	<b>FEDERAL TRANSIT</b>	<b>Federal Transit Total</b>								
	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	<b>FEDERAL HIGHWAY</b>									
	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$21	\$21	\$22	\$22				\$43	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	<b>FEDERAL RAILROAD ADMINISTRATION</b>									
	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>INNOVATIVE FINANCE</b>									
	<b>FEDERAL TOTAL</b>	\$21	\$21	\$22	\$22				\$43	
	<b>INNOVATIVE FINANCING TOTAL</b>									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	<b>REVENUE PROGRAM TOTAL</b>	\$21	\$21	\$22	\$22				\$43	

**ATTACHMENT 3**

**PUBLIC NOTICE AND RESOLUTION**



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

BEFORE  
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION  
COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of	)	Resolution No. <u>10-12</u>
<b>The 2011 FEDERAL</b>	)	<b>Amendment No. 7</b>
<b>TRANSPORTATION</b>	)	<b>Formal Amendment</b>
<b>IMPROVEMENT PROGRAM</b>	)	<b>Type 3</b>

**WHEREAS**, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

**WHEREAS**, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

**WHEREAS**, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

**WHEREAS**, Amendment #7 to the 2011 Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the MCTC forum and general public involvement; and

**WHEREAS**, Amendment #7 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

**WHEREAS**, Amendment #7 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

**WHEREAS**, Amendment #7 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

**WHEREAS**, Amendment #7 adds projects or projects changes to the 2011 FTIP that are determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. ; and

**WHEREAS**, projects submitted in Amendment #7 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

**WHEREAS**, Amendment #7 to the 2011 FTIP is consistent with the adopted Conformity Analysis for the 2011 Federal Transportation Improvement Program and the 2011 Regional Transportation Plan; and

**WHEREAS**, Amendment #7 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

1 WHEREAS, Amendment #7 to the FTIP conforms to the applicable SIPs; and

2  
3 WHEREAS, the documents have been widely circulated and reviewed by MCTC advisory  
4 committees representing the technical and management staffs of the member agencies; representatives of other  
5 governmental agencies, including State and Federal; representatives of special interest groups; representatives of  
6 the private business sector; and residents of Madera County consistent with public participation process adopted  
7 by MCTC; and

8  
9 WHEREAS, a public hearing was conducted on January 18, 2011 to hear and consider  
10 comments on Amendment #7 to the 2011 FTIP; and

11  
12 NOW, THEREFORE, BE IT RESOLVED, that MCTC adopts Amendment #7 to the 2011  
13 FTIP.

14  
15 BE IT FURTHER RESOLVED, that the MCTC finds that the 2011 Regional Transportation  
16 Plan and Amendment #7 to the 2011 FTIP are in conformity with the requirements of the Federal Clean Air Act  
17 Amendments and applicable State Implementation Plan for air quality.

18  
19 The foregoing resolution was adopted by the MCTC Policy Board this 18<sup>th</sup> day of January, 2012 by the  
20 following vote:

- 21
- 22
- 23 Commissioner Poythress voted: yes
- 24 Commissioner Wheeler voted: yes
- 25 Commissioner Fraizer voted: yes
- 26 ~~Commissioner Bigelow voted:~~
- 27 Commissioner Rodriguez voted: yes
- 28 Commissioner Hebert voted: yes
- 29 Commissioner Daninici voted: yes
- 30

31  
32  
33   
34 \_\_\_\_\_  
35 Chairman, Madera County Transportation Commission

36  
37   
38 \_\_\_\_\_  
Executive Director, Madera County Transportation Commission

**GROUPED PROJECT LISTING**

Madera County  
 SHOPP Lump Sum by Category and Fund Type  
 Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Collision Reduction										
Surface Transportation Program	\$6520			\$2,847	\$1,318	\$2,355		\$1,631	\$37	\$4,852
TOTAL	\$6520			\$2,847	\$1,318	\$2,355		\$1,631	\$37	\$4,852
SHOPP - Roadway Preservation										
National Hwy System	\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
TOTAL	\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
MPO TOTAL	\$53,314		\$9,402	\$2,847	\$1,318	\$39,747		\$3,925	\$170	\$49,219

Madera County  
 SHOPP Lump Sum by Category and Fund Type  
 Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	12100000240	MAD	06	0L200	99	Near Chowchilla, from Avenue 24 to Le Grand Avenue. Install median barrier.	741	19	2,087
	12100000241	MAD	06	0M800	99	Near Chowchilla, from north of Califa Overhead to Avenue 24; also on Route 65 in Tulare County near Strathmore from north of Avenue 196 to south of Avenue 200. Construct median barrier.	360	8	950
	12100000242	MAD	06	0N200	99	Near Fairmead, at Avenue 21 1/2; also south of Route 152 (PM 22.6/22.7). Construct median barrier.	530	10	1,815
SHOPP - Collision Reduction Total:							1,631	37	4,852

Madera County  
 SHOPP Lump Sum by Category and Fund Type  
 Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Roadway Preservation										
	12100000237	MAD	06	0E040	99	In the city of Madera, from south of South Madera to north of Avenue 16 Rehabilitate roadway.	1,999	108	35,285	
	12100000239	MAD	06	0E220	99	Near Chowchilla, from California Union Pacific Bridge to Merced County line. Rehabilitate pavement.	295	25	9,082	
SHOPP - Roadway Preservation Total:							2,294	133	44,367	

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:11 PM

- Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2010/11-2015/16 Highway Bridge Program

6138 Madera County Transportation Commission  
 Number of Projects: 7

**Project Costs to be programmed under construction:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	516,900	612,237	392,188	3,500,000	833,750		1,660,500	2,166,432	9,682,007
Local Match	60,025	67,638	50,812					280,684	459,159
LSSRP Bond									
Local AC									
<b>Total</b>	<b>576,925</b>	<b>679,875</b>	<b>443,000</b>	<b>3,500,000</b>	<b>833,750</b>		<b>1,660,500</b>	<b>2,447,116</b>	<b>10,141,166</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:11 PM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera  
 Responsible Agency: HBP-ID Project Description

Madera 3709 PM00054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5157(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		42,250							42,250
R/W									
CON			126,750						126,750
Total		42,250	126,750						169,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		37,404	112,212						149,616
Local Match		4,846	14,538						19,384
LSSRP Bond									
Local AC									
Total		42,250	126,750						169,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		37,404							37,404
Local Match		4,846							4,846
LSSRP Bond									
Local AC									
Total		42,250							42,250

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			112,212						112,212
Local Match			14,538						14,538
LSSRP Bond									
Local AC									
Total			126,750						126,750

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency: HBP-ID Project Description

Madera County 3182 BRIDGE NO. 41C0020, FRESNO FLAT RD, OVER CHINA CREEK, AT CRANE VALLEY RD. Replace 2 lane bridge with 2 lane bridge plus left turn pocket. 4/5/2010: Toll Credits programmed for RW & Con.

Project #:

5941(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	113,000	170,000							283,000
RW		50,000							50,000
CON				1,700,000					1,700,000
<b>Total</b>	<b>113,000</b>	<b>220,000</b>		<b>1,700,000</b>					<b>2,033,000</b>
<b>Fund Source Summary:</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>Beyond</b>	<b>Total</b>
Fed \$	90,400	186,000		1,700,000					1,976,400
Local Match	22,600	34,000							56,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>113,000</b>	<b>220,000</b>		<b>1,700,000</b>					<b>2,033,000</b>
<b>PE Summary:</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>Beyond</b>	<b>Total</b>
Fed \$	90,400	136,000							226,400
Local Match	22,600	34,000							56,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>113,000</b>	<b>170,000</b>							<b>283,000</b>
<b>RW Summary:</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>Beyond</b>	<b>Total</b>
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency: HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,700,000					1,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				1,700,000					1,700,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera  
 Responsible Agency HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace two lane bridge. No added lane capacity.

Change#:

Project #:  
5941(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		60,000							60,000
R/W									
CON								615,866	615,866
Total		60,000						615,866	675,866

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		53,118						545,226	598,344
Local Match		6,882						70,640	77,522
LSSRP Bond									
Local AC									
Total		60,000						615,866	675,866

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		53,118						545,226	53,118
Local Match		6,882						70,640	6,882
LSSRP Bond									
Local AC									
Total		60,000						615,866	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								545,226	545,226
Local Match								70,640	70,640
LSSRP Bond									
Local AC									
Total								615,866	615,866

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera  
 Responsible Agency: HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace deficient two lane bridge with new two lane bridge.  
 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5941(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	276,800								276,800
R/W									
CON									1,660,500
<b>Total</b>	<b>276,800</b>								<b>1,937,300</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800								276,800
Local Match									
LSSRP Bond									1,660,500
Local AC									
<b>Total</b>	<b>276,800</b>								<b>1,937,300</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800								276,800
Local Match									
LSSRP Bond									1,660,500
Local AC									
<b>Total</b>	<b>276,800</b>								<b>276,800</b>

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									1,660,500
Local AC									
<b>Total</b>									<b>1,660,500</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera  
 Responsible Agency: HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace deficient 2 lane bridge with 2 lane bridge.

Project #: 5941(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000	316,250						366,250
R/W									
CON									
Total		50,000	316,250						366,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976					1,621,206	1,945,447
Local Match		5,735	36,274					210,044	252,053
LSSRP Bond									
Local AC									
Total		50,000	316,250					1,831,250	2,197,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976					1,621,206	324,241
Local Match		5,735	36,274					210,044	42,009
LSSRP Bond									
Local AC									
Total		50,000	316,250					1,831,250	366,250
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,621,206	1,621,206
Local Match								210,044	210,044
LSSRP Bond									
Local AC									
Total								1,831,250	1,831,250

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FASTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera  
 Responsible Agency HBP-ID Project Description

Madera County 1888 BRIDGE NO. 41C0139, YOSEMITE SPRINGS, OVER COARSEGOLD CREEK, 0.3 MI W/O SR 41. Replace 2 lane bridge with 2 lane bridge.  
 4/5/2010: Toll Credits programmed for RMW & Con. Change!

Project #: 5941(046)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	187,125	80,875							268,000
RMW		60,000							60,000
CON				1,800,000					1,800,000
Total	187,125	140,875		1,800,000					2,128,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,700	124,700		1,800,000					2,074,400
Local Match	37,425	16,175							53,600
LSSRP Bond									
Local AC									
Total	187,125	140,875		1,800,000					2,128,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,700	64,700							214,400
Local Match	37,425	16,175							53,600
LSSRP Bond									
Local AC									
Total	187,125	80,875							268,000

RW Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency: HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,800,000					1,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				1,800,000					1,800,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FASTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera  
 Responsible Agency: HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits  
 programmed for PE & CON.

Project #: 5941(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		166,750							166,750
R/W									
CON					833,750				833,750
Total		166,750			833,750				1,000,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		166,750			833,750				1,000,500
Local Match									
LSSRP Bond									
Local AC									
Total		166,750			833,750				1,000,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		166,750							166,750
Local Match									
LSSRP Bond									
Local AC									
Total		166,750							166,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					833,750				833,750
Local Match									
LSSRP Bond									
Local AC									
Total					833,750				833,750

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera  
 Responsible Agency: HBP-ID Project Description

**MPO Summary: Madera County Transportation Commission**

Number of Projects: 7

**Totals:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	516,900	612,237	392,188	3,500,000	833,750		1,660,500	2,166,432	9,682,007
Local Match	60,025	67,638	50,812					280,684	459,159
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	576,925	679,875	443,000	3,500,000	833,750		1,660,500	2,447,116	10,141,166

Safe Routes To School Program (SRTS)  
2011 FTIP Back-up List - INCLUDING CYCLE 3 - Data as of 10/1/11

**LEGEND:** Blue shading is for projects that did not appear in last backup list. Purple shading is for projects with changes since the last backup list. Green shading is for projects removed since the last backup list.

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in "Beyond"
SRTS200012	04	Madras County	MTC	Along the State Route 101 corridor, from 101st St. to 102nd St. in Madras, OR. The project is to install SRTS measures along the SR 101 corridor between 101st and 102nd St. in Madras, OR.		630,000	1250,010	0	0	500,000				
<b>Active List Grand Total:</b>						<b>1250,010</b>	<b>1250,010</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>