

October 21, 2011

Ms. Rachel Falsetti
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: Submittal of Merced County Association of Governments Formal Amendment #10 to the 2011 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti,

Enclosed for your review and approval is the Merced County Association of Governments (MCAG) **Formal Amendment # 10** (Type # 3 – Exempt) to the federally approved **2011 Federal Transportation Improvement Program (FTIP)**. The 2011 FTIP is the programming document that identifies four years (FY 10/11, FY 11/12, FY 12/13, and FY 13/14) of federal, state and local funding sources for projects in Merced County.

Formal Amendment #10 to the 2011 FTIP adds a new \$5.826 million project in FFY 13/14 to the Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program:

- **Grouped Projects for Safety Improvements- SHOPP Collision Reduction:** Adds a \$5,826,000 Safety Improvement project (Correct roadway curve and widen shoulders on State Route 165, near Los Banos and south of Westside Boulevard, to reduce the number and severity of collisions) in Federal Fiscal Year 2013/14, per 2010 SHOPP Amendment #10H-451.

Documentation associated with this amendment is provided as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #10 to the 2011 FTIP. The SJV MPOs have modified the “Caltrans Summary of Changes” table to include additional information. This modified table has been used to summarize all changes resulting from Amendment #10 to the 2011 FTIP. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by MCAG on July 15, 2010, and approved by FHWA/FTA on December 14, 2010. The attachment also includes the CTIPs printouts for the project changes to the pending/federally approved 2011 FTIP via Amendment #10.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2011 FTIP has been updated to include the project list as provided in Attachment 1.

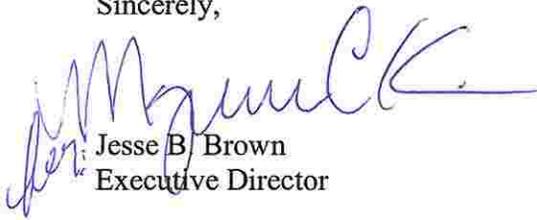
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis are not required for Amendment #10 to the 2011 FTIP. In addition, the projects and/or project phases contained in Amendment #10 to the 2011 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review / comment period of 14-days (minimum) was required by MCAG's Public Participation Plan. The public review/comment period commenced on September 30, 2011 and ended on October 20, 2011 at 3 PM. The documents for Amendment #10 were also posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board adopted Amendment #10 to the 2011 FTIP by resolution on October 20, 2011. Attachment 3 is the Board Adoption Resolution.

Formal Amendment #10 to the 2011 FTIP does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2011 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments regarding this FTIP Amendment, please contact: Ty Phimmasone at ty.phimmasone@mcagov.org or 209-723-3153 ext. 309.

Sincerely,



Jesse B. Brown
Executive Director

cc:

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency
Mike Brady, Caltrans Division of Programming – Air Quality
Katy Linebach, San Joaquin Air Pollution Control District
Ken Baxter, Caltrans District 10
Sinaren Pheng, Caltrans DLAE
Marjie Kirn, MCAG Deputy Director

Cari Anderson, CAC

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

MCAG 2011 Formal Amendment No. 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	305-0000-0000	Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program	Programs \$5,826,000 to new State Safety project on SR-165 in FFY 2013/14	CON	SHOPP AC	0	5,158,000	13/14	SHOPP	\$5,158,000		Adds new \$5.826 M project (88.53% SHOPP AC; 11.47% State Cash) in FFY 13/14 to Grouped Projects for SHOPP Collision Reduction Program, via 2010 SHOPP Amendment 10H-451.
				CON	State Cash	0	668,000		SHOPP	\$668,000		
				Existing Pgm.								
				% Change	\$6,478,000					\$5,826,000	90%	90% change calls for Formal Amendment

Sum of Net Increases/Decreases by Fiscal Year

	10/11	11/12	12/13	13/14
SHOPP	\$0	\$0	\$0	\$5,826,000
Total	\$0	\$0	\$0	\$5,826,000

Totals

\$5,826,000
\$5,826,000

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: 305-0000-0000 MPO ID:	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: 12/16/2010 State Aprv: 01/06/2011 Federal Aprv:
COUNTY: Merced County	ROUTE: Var	PM:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: DEBBIE HOY

PHONE: (209) 948-7780

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Official	12/16/2010	TPHIMMAS	Amendment - Other (Explain ==>)	2	6,478,000		
11	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		10,695,000		
10	Official	11/01/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	10,695,000		
9	Official	10/01/2010	TPHIMMAS	Amendment - New Project	27	31,220,000	275,000	3,069,000
8	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	24,742,000	275,000	3,069,000
7	Official	11/17/2008	TLEWIS	Adoption - Carry Over		18,701,000		185,000
6	Official	07/20/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	4	18,701,000		185,000
5	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	18,520,000		185,000
4	Official	07/20/2006	TLEWIS	Adoption - Carry Over		18,191,000		

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -													
• Fund Source 1 of 1													
• Fund Type: SHOPP Advance Construction (AC)							6,478,000						6,478,000
• Funding Agency: Caltrans							6,478,000						6,478,000

Comments:

***** Version 12 - 11/23/2010 *****Carrying over changes made in 2009 FTIP Amend. #28 & zeroing "Prior" projects outside of 2011 FTIP quadrennial years.
 ***** Version 11 - 11/10/2010 *****
 ***** Version 10 - 10/01/2010 *****Removing erroneous FFY 08/09 \$5,555,000 project; Correcting FFY 09/10 project cost from \$2,169,000 to \$2,560,000; Show funding splits (88.53/11.47) for FFY 08/09 and 09/10 projects; Zero out "Prior Year" balances.
 ***** Version 9 - 08/03/2010 *****Administrative Modification to add \$6,478,000 (100% SHOPP AC) Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.
 ***** Version 8 - 01/16/2009 *****Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.
 ***** Version 7 - 01/14/2009 ***** Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.
 ***** Version 6 - 07/20/2007 *****Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment
 ***** Version 5 - 03/29/2007 *****
 Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.
 ***** Version 4 - 05/16/2006 ***** carryover project into 2006
 ***** Version 3 - 08/30/2004 *****
 ***** Version 2 - 02/08/02 *****
 Re-Generated SHOPP Lump Sum Project

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: CTIPS ID: 305-0000-0000 MPO ID:	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: PM: Var		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: DEBBIE HOY PHONE: (209) 948-7780 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							<i>(Dollars in whole)</i>	
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	10/20/2011	TPHIMMAS	Amendment - New Project	10	12,304,000		
12	Official	12/16/2010	TPHIMMAS	Amendment - Other (Explain ==>)	2	6,478,000		
11	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		10,695,000		
10	Official	11/01/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	10,695,000		
9	Official	10/01/2010	TPHIMMAS	Amendment - New Project	27	31,220,000	275,000	3,069,000
8	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	24,742,000	275,000	3,069,000
7	Official	11/17/2008	TLEWIS	Adoption - Carry Over		18,701,000		185,000
6	Official	07/20/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	4	18,701,000		185,000
5	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	18,520,000		185,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		6,478,000		5,158,000				11,636,000
	TOTAL		6,478,000		5,158,000				11,636,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Merced, City of	CON				668,000				668,000
	TOTAL				668,000				668,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON		6,478,000		5,826,000				12,304,000
	TOTAL		6,478,000		5,826,000				12,304,000

Comments:
 ***** Version 13 - 09/27/2011 ***** Adding \$5,826,000 (88.53% SHOPP AC; 11.47% State Cash) Safety Improvement project in FFY 13/14, per 2010 SHOPP Amend.#10H-451.
 ***** Version 12 - 11/23/2010 ***** Carrying over changes made in 2009 FTIP Amend. #28 & zeroing "Prior" projects outside of 2011 FTIP quadrennial years.
 ***** Version 11 - 11/10/2010 *****
 ***** Version 10 - 10/01/2010 ***** Removing erroneous FFY 08/09 \$5,555,000 project; Correcting FFY 09/10 project cost from \$2,169,000 to \$2,560,000; Show funding splits (88.53/11.47) for FFY 08/09 and 09/10 projects; Zero out "Prior Year" balances.
 ***** Version 9 - 08/03/2010 ***** Administrative Modification to add \$6,478,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.
 ***** Version 8 - 01/16/2009 ***** Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.
 ***** Version 7 - 01/14/2009 ***** Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.
 ***** Version 6 - 07/20/2007 ***** Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment
 ***** Version 5 - 03/29/2007 *****
 Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.
 ***** Version 4 - 05/16/2006 ***** carryover project into 2006
 ***** Version 3 - 08/30/2004 *****
 ***** Version 2 - 02/08/02 *****
 Re-Generated SHOPP Lump Sum Project

CURRENT

This amendment adds a Safety Improvement project on Route 165 in Merced County at a total capital cost of \$3,395,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvement Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
10H-451 0262	10-Mer-165 29.8/30.3 0Q290 10 0000 0201	Near Los Banos, south of Westside Boulevard. Correct roadway curve and widen shoulders.	\$238 (R/W) \$3,157 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$528 \$871 \$285 \$747 \$2,431	201.010 Assembly: 26 Senate: 12 Congress: 18 50 Collisions reduced

This amendment adds a Roadside Safety Improvement project on Route 5 in San Diego County at a total capital cost of \$5,110,000. This project is necessary to improve the safety of maintenance personnel. The project will be funded from the Worker Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
10H-452 0877	11-SD-5 4.0/R22.3 26160 11 0002 0310	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to Clairemont Drive. Improve the safety of maintenance personnel.	\$5,110 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$450 \$650 \$25 \$725 \$1,850	201.235 Assembly: 78, 79 Senate: 39, 40 Congress: 51, 53 77 Locations

This amendment adds a Capital Bridge Preventative Maintenance project on various routes in San Diego County at a total cost of \$1,950,000. This project is necessary to extend the bridge life. This project allocation will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
10H-453 1046	11-SD-5 Various 40890 11 1200 0030	In San Diego County, on various routes at various locations. Treat bridge decks and replace joint seals.	\$1,950 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$350 \$2 \$210 \$562	201.119 Assembly: 73, 74, 75, 76, 78 Senate: 37, 38, 39 Congress: 48, 49, 50, 51 20 Bridges

Merced County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Merced County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$54655		\$48,197			\$6,458		\$4,576	\$551	\$49,528
TOTAL	\$54655		\$48,197			\$6,458		\$4,576	\$551	\$49,528
SHOPP - Collision Reduction										
Surface Transportation Program	\$12304			\$6,478		\$5,826		\$2,322	\$539	\$9,443
TOTAL	\$12304			\$6,478		\$5,826		\$2,322	\$539	\$9,443
SHOPP - Mobility										
National Hwy System	\$7763		\$7,763					\$1,128	\$335	\$6,300
State Cash	\$3002		\$3,002					\$906	\$2	\$2,094
TOTAL	\$10765		\$10,765					\$2,034	\$337	\$8,394
SHOPP - Roadway Preservation										
National Hwy System	\$26726		\$26,726					\$3,974	\$5,141	\$17,611
TOTAL	\$26726		\$26,726					\$3,974	\$5,141	\$17,611
County TOTAL	\$104,450		\$85,688	\$6,478		\$12,284		\$12,906	\$6,568	\$84,976
MPO TOTAL	\$104,450		\$85,688	\$6,478		\$12,284		\$12,906	\$6,568	\$84,976

Merced County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10500000123	MER	10	0Q290	165	Near Los Banos, south of Westside Boulevard. Correct roadway curve and widen shoulders.	1,399	523	3,904
	10500000119	MER	10	0S940	152	Near Los Banos, from 4 miles west of San Luis Forebay Bridge to San Luis Forebay Bridge. Median barrier.	923	16	5,539
County Total							2,322	539	9,443
MPO							SHOPP - Collision Reduction Total:		
							2,322	539	9,443

ATTACHMENT 2
UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior 9	Current 10	Prior 9	Current 10	Prior 9	Current 10	Prior 9	Current 10	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$27,200
	- Gas Tax (Subventions to Cities)	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$10,400
	- Gas Tax (Subventions to Counties)	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$16,800
	Other Local Funds	\$2,405	\$2,405	\$2,783	\$2,783	\$2,538	\$2,538	\$2,538	\$2,538	\$10,264
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
- RSTP Exchange funds	\$2,405	\$2,405	\$2,783	\$2,783	\$2,538	\$2,538	\$2,538	\$2,538	\$10,264	
Transit	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$5,380	
- Transit Fares	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$5,380	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$7,959	\$7,959	\$8,392	\$8,392	\$8,494	\$8,494	\$8,494	\$8,494	\$33,339	
Local Total	\$18,509	\$18,509	\$19,320	\$19,320	\$19,177	\$19,177	\$19,177	\$19,177	\$76,183	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)	\$5,884	\$5,884	\$500	\$500					\$6,384	
Regional Total	\$5,884	\$5,884	\$500	\$500					\$6,384	
STATE	State Highway Operations and Protection Program	\$86,345	\$86,345	\$6,478	\$6,478			\$6,459	\$12,285	\$105,108
	SHOPP (Including Augmentation)	\$86,345	\$86,345	\$6,478	\$6,478			\$6,459	\$12,285	\$105,108
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424	\$1,424	\$1,424	\$15,025
	STIP (Including Augmentation)	\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424	\$1,424	\$1,424	\$15,025
	- Transportation Enhancement									
	STIP Prior									
	- Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$103,827	\$103,827					\$17	\$17	\$103,844
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$2,522	\$2,522							\$2,522
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$1,400	\$1,400	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$5,075	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$195,711	\$195,711	\$19,687	\$19,687	\$2,649	\$2,649	\$7,701	\$13,527	\$231,574	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$8,272
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	5311c - Public Transportation on Indian Reservation									
	5311 - Intercity Bus	\$573	\$573	\$300	\$300	\$225	\$225			\$1,098
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$3,056	\$3,056	\$2,783	\$2,783	\$2,708	\$2,708	\$2,483	\$2,483	\$11,030	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,585	\$2,632	\$2,632	\$2,679	\$2,679	\$2,727	\$2,727	\$10,623
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$490	\$490							\$490
	High Risk Rural Road (HRRR)	\$72	\$72					\$517	\$517	\$589
	Highway Bridge Program (HBP)	\$765	\$765	\$50	\$50	\$4,230	\$4,230	\$133	\$133	\$5,178
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	\$29	\$29	\$233	\$233					\$262	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$3,941	\$3,941	\$2,915	\$2,915	\$6,909	\$6,909	\$3,377	\$3,377	\$17,142	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$6,997	\$6,997	\$5,698	\$5,698	\$9,617	\$9,617	\$5,860	\$5,860	\$28,172	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$227,101	\$227,101	\$45,205	\$45,205	\$31,443	\$31,443	\$32,738	\$38,564	\$342,313

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior 9	Current 10	Prior 9	Current 10	Prior 9	Current 10	Prior 9	Current 10	
LOCAL	Local Total		\$3,429	\$3,429	\$2,926	\$2,926	\$2,811	\$2,811	\$2,668	\$2,668	\$11,834
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)		\$5,884	\$5,884	\$500	\$500					\$6,384
	Regional Total		\$5,884	\$5,884	\$500	\$500					\$6,384
STATE	State Highway Operations and Protection Program		\$86,345	\$86,345	\$6,478	\$6,478			\$6,459	\$12,285	\$105,108
	SHOPP (including Augmentation)		\$86,345	\$86,345	\$6,478	\$6,478			\$6,459	\$12,285	\$105,108
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424			\$15,025
	STIP (including Augmentation)		\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424			\$15,025
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$103,827	\$103,827					\$17	\$17	\$103,844
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,522	\$2,522							\$2,522
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,400	\$1,400	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$5,075
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
State Total		\$195,711	\$195,711	\$19,687	\$19,687	\$2,649	\$2,649	\$7,701	\$13,527	\$231,574	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$8,272
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$573	\$573	\$300	\$300	\$225	\$225			\$1,098
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
Federal Transit Total		\$3,056	\$3,056	\$2,783	\$2,783	\$2,708	\$2,708	\$2,483	\$2,483	\$11,030	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,583	\$2,583	\$2,409	\$2,409	\$75	\$75	\$75	\$75	\$5,142
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$490	\$490							\$490
	High Risk Rural Road (HRRR)		\$72	\$72					\$517	\$517	\$589
	Highway Bridge Program (HBP)		\$765	\$765	\$50	\$50	\$4,230	\$4,230	\$133	\$133	\$5,178
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$29	\$29	\$233	\$233					\$262	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total		\$3,939	\$3,939	\$2,692	\$2,692	\$4,305	\$4,305	\$725	\$725	\$11,661	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$6,995	\$6,995	\$5,475	\$5,475	\$7,013	\$7,013	\$3,208	\$3,208	\$22,691	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$212,019	\$212,019	\$28,588	\$28,588	\$12,473	\$12,473	\$13,577	\$19,403	\$272,483	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program

(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior 9	Current 10	Prior 9	Current 10	Prior 9	Current 10	Prior 9	Current 10	
LOCAL	Local Total	\$15,080	\$15,080	\$16,394	\$16,394	\$16,366	\$16,366	\$16,509	\$16,509	\$64,349
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2	\$2	\$223	\$223	\$2,604	\$2,604	\$2,652	\$2,652	\$5,481
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$2	\$2	\$223	\$223	\$2,604	\$2,604	\$2,652	\$2,652	\$5,481
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$15,082	\$15,082	\$16,617	\$16,617	\$18,970	\$18,970	\$19,161	\$19,161	\$69,830

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2011/10-20-01**

In the Matter of:

RESOLUTION ADOPTING THE Amendment #10 the Merced County Association of Governments 2011 Federal Transportation Improvement Program (FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #10 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #10 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #10 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #10 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #10 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, projects submitted in Amendment #10 to the 2011 FTIP includes a new Conformity Analysis; and

WHEREAS, Amendment #10 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #10 to the 2011 FTIP and 2011 RTP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #10 to the 2011 FTIP with the programming addition of a new \$5.826 million project to the Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program, per 2010 SHOPP Amendment 10H-451.

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 20th day of October, 2011.

AYES: Directors Walsh, Pedrozo, O'Banion, Oliveira, Espinoza, Villalta, Faul, Spriggs

NOES: None

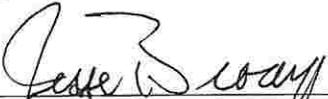
ABSTAIN: None

ABSENT: Directors Davis, Kelsey, Mays

ATTEST:

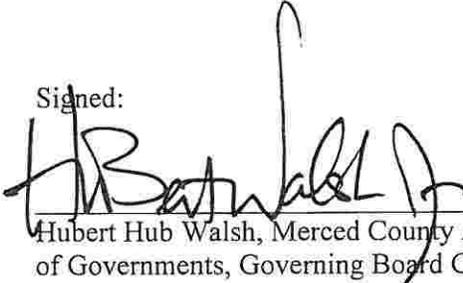
I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 20th day of October, 2011.

Signed:



Jesse Brown, Merced County Association
of Governments, Executive Director

Signed:



Hubert Hub Walsh, Merced County Association of
of Governments, Governing Board Chairman