MERCED COUNTY ASSOCIATION OF GOVERNMENTS

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369 W. 18th Street
Merced, CA. 95340

July 22, 2011

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE MODIFICATION NO. 8 TO THE 2011 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2011 Federal Transportation Improvement Program (FTIP) and the 2011 Federal Statewide Transportation Improvement Program (FSTIP).

- **Grouped Projects for Safety Improvements- High Risk Rural Roads (HR3)**: Making administrative modification to align with the most current 05/31/2011 HR3 listing. The 05/31/2011 HR3 listing has only one project for the Merced County region:
  Merced County: $744,000 ($669,600 Fed; $74,400 Local)
  - $90,000 ($81,000 Fed; $9,000 Local) in "PRIOR";
  - $80,000 ($72,000 Fed; $8,000 Local) in FFY 10/11;
  - $574,000 ($516,600 Fed; $57,400 Local) balance remains in FFY 13/14;

- **Grouped Projects for Safety Improvements- Federal Safe Routes to School (SRTS)**: Making administrative modification to align with the most current 05/31/2011 SRTS listing. The 05/31/2011 SRTS listing has only one project for the Merced County region:
  Los Banos: $262,350 (100% SRTS)
  - $29,187 for PE in FFY 10/11;
  - $233,163 balance remains in FFY 11/12;

- **Merced County Transit (MCT): Operations and Maintenance**: Revising the calculated Turlock Urban Area shares (provided to MCT for providing transit service), and the apportionment levels to Merced, CA.

These programming changes are consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

Administrative Modifications do not require formal approval from Caltrans and federal agencies (FHWA or FTA).

The following items are applicable to **Administrative Modification No. 8** to the 2011 FTIP:

- The CTIPS database (**205-0000-0147**) for the **Grouped Projects for Safety Improvements-High Risk Rural Roads (HR3)** Program has been modified;

- The CTIPS database (**205-0000-0135**) for the **Grouped Projects for Safety Improvements-Federal Safe Routes to School (SRTS)** Program has been modified;

- The CTIPS database (**205-0000-0022**) for the **Merced County Transit (MCT): Operations and Maintenance** has been modified;

- An updated financial summary is not required for Administrative Modifications (Type 1);

- Conforms to the State Implementation Plan (SIP) for air quality;

- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);

- Public review is not required by MCAG's Public Participation Plan; and

- These state highway safety improvement projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

This approved Administrative Modification No. 8 is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,

Jesse B. Brown
Executive Director

cc: Ken Baxter, Caltrans District 10 Regional Planning
Sinarath Pheng, DLAE for District 10
Steve Rough, Merced County Public Works
Gary Hutsell, Los Banos Public Works
Cari Anderson Consulting

Summary of Changes

MCAG 2011 Administrative Modification No. 8

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-**0147**	Grouped Projects for Safety Improvements- High Risk Rural Roads (**HR3**)	Update programming of HR3 in 2011 FTIP/FSTIP to align with program changes in most current 05/31/2011 HR3 listing. 05/31/11 HR3 listing has 1 project for Merced County region: Merced County: $744,000 ($669,600 Fed; $74,400 Local) - $90,000 ($81,000 Fed; $9,000 Local) in "PRIOR" - $80,000 ($72,000 Fed; $8,000 Local) in FFY 10/11 - $574,000 ($516,600 Fed; $57,400 Local) balance remains in FFY 13/14	CON	HR3	92,000	81,000	PRIOR	N/A	N/A		Removing "PRIOR" programming of already-obligated project, leaving "PRIOR" amounts programmed for current project ($744,000: HR3=$669,600; Local=$74,400).
				CON	*Local*	10,000	9,000	PRIOR	N/A	N/A		
				Changes to "PRIOR" not part of FTIP quadrennial financial plan and for info only								
				CON	HR3	0	72,000	10/11	HRRR	$72,000		The 05/31/2011 HR3 listing has one current project ($744,000: HR3=$669,600; Local=$74,400). EPSP used to obligate $80,000 in FFY 10/11. The balance of $574,000 (HR3=$516,600; Local=$57,400) remains in FFY 13/14
				CON	*Local*	0	8,000	10/11	*Local*	$8,000		
				CON	HR3	58,000	0	12/13	HRRR	($58,000)		Removing FFY 12/13 programming of already-obligated project. No funds programmed in FFY 12/13 for current project ($744,000: HR3=$669,600; Local=$74,400).
				CON	*Local*	6,000	0	12/13	*Local*	($6,000)		
				CON	HR3	589,000	517,000	13/14	HRRR	($72,000)		The 05/31/2011 HR3 listing has one current project ($744,000: HR3=$669,600; Local=$74,400). EPSP used to obligate $80,000 in FFY 10/11. The balance of $574,000 (HR3=$516,600; Local=$57,400) remains in FFY 13/14
				CON	*Local*	65,000	57,000	13/14	*Local*	($8,000)		
				Total Program Change		718,000	654,000			($64,000)	-9%	9% change within limit for admin. mod.
Existing	205-0000-**0135**	Grouped Projects for Safety Improvements- Federal Safe Routes to Schools (**SRTS**)	Update programming of SRTS in 2011 FTIP/FSTIP to align with program changes in most current 05/31/2011 SRTS listing. 05/31/11 SRTS listing has 1 project for Merced County region: Los Banos: $262,350 (100% SRTS) - $29,187 for PE in FFY 10/11 - $233,163 balance remains in FFY 11/12	CON	SRTS	1,316,000	0	PRIOR	N/A	N/A		Zeroing "PRIOR" balances (since not applicable to current projects)
				Changes to "PRIOR" not part of FTIP quadrennial financial plan and for info only								
				CON	SRTS	0	29,000	10/11	SRTS	$29,000		The 05/31/2011 SRTS listing has one current project ($262,350: 100% SRTS). EPSP used to obligate $29,187 for PE in FFY 10/11. The balance of $233,163 remains in FFY 11/12
				CON	SRTS	263,000	233,000	11/12	SRTS	($30,000)		
				Total Program Change		263,000	262,000			($1,000)	0%	Net negligible change in program
Existing	205-0000-**0022**	Merced County Transit (MCT): Operations & Maintenance	***Fund Source 1***: Update the apportionments to Merced from estimated $2,016,000 to current $1,877,000	CON	FTA 5307: Source 1	2,016,000	1,877,000	10/11	FTA 5307	-$139,000		With the 05/20/2011 posting of the Federal Register's FY 2011 FTA 5307 apportionments, the apportionments to Merced has been changed to reflect current.
				CON		2,016,000	1,877,000	11/12		-$139,000		
				CON		2,016,000	1,877,000	12/13		-$139,000		
				CON		2,016,000	1,877,000	13/14		-$139,000		
			Fund Source 5: Update the StanCOG/MCAG MOU Urbanized Area shares to MCT, from estimated $170,000 to current $191,000, for providing transit service to the Turlock Urbanized Area	CON	FTA 5307: Source 5	170,000	191,000	10/11		$21,000		With the 05/20/2011 posting of the Federal Register's FY 2011 FTA 5307 apportionments, using the apportionment to Turlock, CA., the MOU Urbanized Area shares to MCT were recalculated.
				CON		170,000	191,000	11/12		$21,000		
				CON		170,000	191,000	12/13		$21,000		
				CON		170,000	191,000	13/14		$21,000		
				Total Program Change		33,079,000				($278,000)	-1%	1% change within limit for admin. mod.

Sum of Net Increases/Decreases by Fiscal Year	10/11	11/12	12/13	13/14	Beyond	Totals
High Risk Rural Road (HRRR)	$72,000	$0	($58,000)	($72,000)	$0	($58,000)
Safe Routes to School (SRTS)	$29,000	($30,000)	$0	$0	$0	($1,000)
FTA 5307: Urbanized Area Formula Program	($118,000)	($118,000)	($118,000)	($118,000)	$0	($472,000)
Local	$8,000	$0	($6,000)	($8,000)	$0	($6,000)
Total	($9,000)	($148,000)	($182,000)	($198,000)	$0	($537,000)

(Dollars in Whole)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
10			205-0000-0147
CT PROJECT ID:			

COUNTY: Merced County
ROUTE: VAR
PM:

TITLE (DESCRIPTION): Grouped Projects for High Risk Rural Roa (Grouped Projects for Safety Improvements- High Risk Rural Roads (HR3). Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3- Safer non-Federal-aid system roads)

MPO Aprv: 07/15/2010
State Aprv: 11/12/2010
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Safer non-Federal-aid system roads.

IMPLEMENTING AGENCY: Various Agencies
MPO ID: CT HR3
PRJ MGR:
PHONE:
EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		820,000		
1	Official	02/26/2009	TLEWIS	Amendment - New Project	3	823,000		

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
	CON	92,000			58,000	589,000				739,000
• Funding Agency: Merced County Association of Governments	TOTAL	92,000			58,000	589,000				739,000

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: County Funds	RW									
	CON	10,000			6,000	65,000				81,000
• Funding Agency:	TOTAL	10,000			6,000	65,000				81,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	102,000			64,000	654,000				820,000
	TOTAL	102,000			64,000	654,000				820,000

Comments:

******** Version 2 - 05/12/2010 ********Adjusted to match 04/15/2010 HR3 programming changes (moved out funding of 2 projects to FY 12/13 and FY 13/14).

******** Version 1 - 01/22/2009 ********Adding HR3 Lump sum for first time. Merced County has two projects from July 9, 2008 HR3 listing. Carrying over into FY08/09 per Caltrans Carrying over listing for Cycle 2 HR3.

PRIOR

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10			205-0000-0147	Grouped Projects for High Risk Rural Roa (Grouped Projects for Safety Improvements- High Risk Rural Roads (HR3). Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3- Safer non-Federal-aid system roads)	State Aprv: / /
CT PROJECT ID:					Federal Aprv: / /
COUNTY:	ROUTE:	PM:			
Merced County	VAR				EPA TABLE II or III EXEMPT CATEGORY: Safer non-Federal-aid system roads.

IMPLEMENTING AGENCY: Various Agencies MPO ID: CT HR3

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/25/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	744,000		
2	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		820,000		
1	Official	02/26/2009	TLEWIS	Amendment - New Project	3	823,000		

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
	CON	81,000	72,000			517,000				670,000
• Funding Agency: Merced County Association of Governments	TOTAL	81,000	72,000			517,000				670,000

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: County Funds	RW									
	CON	9,000	8,000			57,000				74,000
• Funding Agency:	TOTAL	9,000	8,000			57,000				74,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	90,000	80,000			574,000				744,000
	TOTAL	90,000	80,000			574,000				744,000

Comments:

******** Version 3 - 07/25/2011 ********Adjusted to match 05/31/2011 HR3 programming changes (only 1 project remaining on listing for Merced County)

******** Version 2 - 05/12/2010 ********Adjusted to match 04/15/2010 HR3 programming changes (moved out funding of 2 projects to FY 12/13 and FY 13/14).

******** Version 1 - 01/22/2009 ********Adding HR3 Lump sum for first time. Merced County has two projects from July 9, 2008 HR3 listing. Carrying over into FY08/09 per Caltrans Carrying over listing for Cycle 2 HR3.

CURRENT

Federal High Risk Rural Roads Program (HR3)
FTIP Backup List
Data as of 5/31/11

	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13
	MCAG	Intersection of Ingomar Road and Cottonwood Road	Reconfigure and reconstruct intersection	$744,000	$669,600	$74,400	$81,000	$72,000		
			MCAG Total:	$744,000	$669,600	$74,400	$81,000	$72,000	$0	$0

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/15/2010
10			205-0000-0135	Grouped Projects for SRTS (Fed) Safe Rte (Grouped Projects for Safety Improvements-Federal (SRTS) Safe Routes to Schools. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	State Aprv: 11/12/2010
CT PROJECT ID:					Federal Aprv: / /
COUNTY:	ROUTE:	PM:			
Merced County	VAR				EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SRTS FED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		1,579,000		
4	Official	03/25/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	9	1,493,000		86,000
3	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	1,579,000		
2	Official	11/17/2008	TLEWIS	Adoption - Carry Over		445,000		
1	Official	12/10/2007	TLEWIS	Amendment - New Project	6	425,000		20,000

- Other Fed -
- Fund Source 1 of 1
- Fund Type: Safe Routs to School (SRTS) Program
- Funding Agency: Various Agencies

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	1,316,000		263,000						1,579,000
TOTAL	1,316,000		263,000						1,579,000

Comments:

******** Version 5 - 04/2209/2010 ********Programming changes to match Caltrans HQ SRTS listing. City of Livingston has obligated FY 10/11 $871,000 in full in FY 09/10. This amount will be programmed in Prior category.

******** Version 4 - 03/25/2009 ********Administrative Amendment 9 moving 86,000 of construction funds to PE per the City of Livingston request.

******** Version 3 - 01/16/2009 ********New federal SRTS grant awards announced: 1) City of Livingston in FY10/11 for $871,000; 2) City of Los Banos for FY11/12 for $262,350. 100% funded, no local match required.

******** Version 2 - 01/14/2009 ********Carrying forward 2006 into 2008 for 2009 Interim FTIP.

******** Version 1 - 09/13/2007 ******** Per June 7, 2007 Caltrans statewide SRTS/SR2S award listing, The City of Atwater awarded $445,000 of SRTS funds in FY06/07. No match required. Statewide coordinator has approved programming these funds in FY07/08.

PRIOR

(Dollars in Whole)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
10			205-0000-0135
CT PROJECT ID:			

COUNTY: Merced County
ROUTE: VAR
PM:

TITLE (DESCRIPTION):
Grouped Projects for SRTS (Fed) Safe Rte (Grouped Projects for Safety Improvements-Federal (SRTS) Safe Routes to Schools. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies
MPO ID: SRTS FED
PRJ MGR:
PHONE:
EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/25/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	262,000		
5	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		1,579,000		
4	Official	03/25/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	9	1,493,000		86,000
3	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	1,579,000		
2	Official	11/17/2008	TLEWIS	Adoption - Carry Over		445,000		
1	Official	12/10/2007	TLEWIS	Amendment - New Project	6	425,000		20,000

- Other Fed -
- Fund Source 1 of 1
- Fund Type: Safe Routs to School (SRTS) Program
- Funding Agency: Various Agencies

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		29,000	233,000						262,000
TOTAL		29,000	233,000						262,000

Comments:

******** Version 6 - 07/25/2011 ********Programming changes to match Caltrans HQ SRTS listing. Only 1 Los Banos project remains on listing.

******** Version 5 - 04/2209/2010 ********Programming changes to match Caltrans HQ SRTS listing. City of Livingston has obligated FY 10/11 $871,000 in full in FY 09/10. This amount will be programmed in Prior category.

******** Version 4 - 03/25/2009 ********Administrative Amendment 9 moving 86,000 of construction funds to PE per the City of Livingston requesL.

******** Version 3 - 01/16/2009 ********New federal SRTS grant awards announced: 1) City of Livingston in FY10/11 for $871,000; 2) City of Los Banos for FY11/12 for $262,350. 100% funded, no local match required.

******** Version 2 - 01/14/2009 ********Carrying forward 2006 into 2008 for 2009 Interim FTIP.

******** Version 1 - 09/13/2007 ******** Per June 7, 2007 Caltrans statewide SRTS/SR2S award listing, The City of Atwater awarded $445,000 of SRTS funds in FY06/07. No match required. Statewide coordinator has approved programming these funds in FY07/08.

CURRENT

Safe Routes To School (SRTS)
2011 FTIP Backup List
Data as of 5/31/11

	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13
	MCAG	Intersection of 7th St./K St.; near seven schools within the city of Los Banos	Install in-pavement lighted crosswalk; install 14 radar speed feedback signs	$262,350	$262,350	$0	$0	$29,187	$233,163	
			MCAG Total:	$262,350	$262,350	$0	$0	$29,187	$233,163	$0

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:
10			205-0000-0022
CT PROJECT ID:			

COUNTY: Merced County
ROUTE: VAR
PM:

TITLE (DESCRIPTION):
MCT: Operations and Maintenance (Merced County Transit: Operations and Maintenance)

PRIOR

MPO Aprv: 07/15/2010
State Aprv: 11/12/2010
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County
MPO ID: TJPA01

PRJ MGR: ROD GHEARING
PHONE: (209) 385-7602
EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		82,368,000		
11	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	57,956,000		
10	Official	11/21/2008	TLEWIS	Amendment	2	52,947,000		
9	Official	11/21/2008	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,947,000		
8	Official	11/17/2008	TLEWIS	Adoption - Carry Over		52,013,000		
7	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,013,000		
6	Official	07/20/2006	TLEWIS	Adoption - Carry Over		47,336,000		
5	Official	04/28/2005	TLEWIS	Amendment - Other (Explain ==>)	4	32,071,000		
4	Official	08/19/2004	TLEWIS	Adoption - Carry Over		31,964,000		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	15,144,000	2,016,000	2,016,000	2,016,000	2,016,000				23,208,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	15,144,000	2,016,000	2,016,000	2,016,000	2,016,000				23,208,000

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	2,556,000	415,000	415,000	415,000	415,000				4,216,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	2,556,000	415,000	415,000	415,000	415,000				4,216,000

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: STA Transit Assist	RW									
	CON	6,130,000	1,400,000	1,225,000	1,225,000	1,225,000				11,205,000
• Funding Agency: Merced County	TOTAL	6,130,000	1,400,000	1,225,000	1,225,000	1,225,000				11,205,000

• Local Funds - Locally Generated Funds		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	24,071,000	4,230,000	4,230,000	4,230,000	4,230,000				40,991,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	24,071,000	4,230,000	4,230,000	4,230,000	4,230,000				40,991,000

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	742,000	170,000	170,000	170,000	170,000				1,422,000
• Funding Agency: Various Agencies	TOTAL	742,000	170,000	170,000	170,000	170,000				1,422,000

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	646,000	170,000	170,000	170,000	170,000				1,326,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	646,000	170,000	170,000	170,000	170,000				1,326,000

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	49,289,000	8,401,000	8,226,000	8,226,000	8,226,000				82,368,000
TOTAL	49,289,000	8,401,000	8,226,000	8,226,000	8,226,000				82,368,000

Comments:

******** Version 12 - 04/12/2010 ********With the Governor's March 22, 2010 enactment of ABx8 9, STA funding levels are established.

******** Version 11 - 02/09/2009 ********

******** Version 10 - 01/16/2009 ********

******** Version 9 - 01/16/2009 ******** Increaseing FTA 5311 apportionments to $414,912 ($415,000) rounded) as an adminisitrative amendmenta as less than 20% change.

******** Version 8 - 01/14/2009 ********

******** Version 7 - 03/02/2007 ******** New Federal Register FTA-5307 figures March 23, 2007 STA fund increases per State Auditor notice

******** Version 6 - 05/16/2006 ******** Merced County 5307 UZA funds split separate from Delhi UZA (Turlock). Local match LTF identified separately per LS Budget.

carryover project into 2006

******** Version 5 - 03/24/2005 ********

FY05 Omnibus Appropriation Act (12//9/04) includes 5307 apportionment by $71,322 (1,561,227 vs. $1,489,905 prior) adding to FY05/06. Apportionment available until September 30, 2008.

******** Version 4 - 08/11/2004 ********

$113,160 of FTA-5307 funds from Turlock/Delhi UZA added per StanCOG and MCAG MOU.

******** Version 3 - 06/25/2003 ********

02/03 UZA 5307 apportionment greater than estimate. Also, additional funds from Stanislaus MOU regarding Dehli apportionment error in 2000 census.

******** Version 2 - 04/01/2002 ********

Larry Shankland will need to verify funding types and amounts.

(Dollars in Whole)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:
10			205-0000-0022
CT PROJECT ID:			

COUNTY:	ROUTE:	PM:
Merced County	VAR	

TITLE (DESCRIPTION):
MCT: Operations and Maintenance (Merced County Transit: Operations and Maintenance)

CURRENT

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County MPO ID: TJPA01

PRJ MGR: ROD GHEARING PHONE: (209) 385-7602 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	07/25/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	38,742,000		
12	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		82,368,000		
11	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	57,956,000		
10	Official	11/21/2008	TLEWIS	Amendment	2	52,947,000		
9	Official	11/21/2008	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,947,000		
8	Official	11/17/2008	TLEWIS	Adoption - Carry Over		52,013,000		
7	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,013,000		
6	Official	07/20/2006	TLEWIS	Adoption - Carry Over		47,336,000		
5	Official	04/28/2005	TLEWIS	Amendment - Other (Explain ==>)	4	32,071,000		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	2,016,000	1,877,000	1,877,000	1,877,000	1,877,000				9,524,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	2,016,000	1,877,000	1,877,000	1,877,000	1,877,000				9,524,000

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	415,000	415,000	415,000	415,000	415,000				2,075,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	415,000	415,000	415,000	415,000	415,000				2,075,000

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: STA Transit Assist	RW									
	CON		1,400,000	1,225,000	1,225,000	1,225,000				5,075,000
• Funding Agency: Merced County	TOTAL		1,400,000	1,225,000	1,225,000	1,225,000				5,075,000

• Local Funds - Locally Generated Funds		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	3,364,000	4,230,000	4,230,000	4,230,000	4,230,000				20,284,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	3,364,000	4,230,000	4,230,000	4,230,000	4,230,000				20,284,000

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	170,000	191,000	191,000	191,000	191,000				934,000
• Funding Agency: Various Agencies	TOTAL	170,000	191,000	191,000	191,000	191,000				934,000

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	170,000	170,000	170,000	170,000	170,000				850,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	170,000	170,000	170,000	170,000	170,000				850,000

(Dollars in Whole)

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	6,135,000	8,283,000	8,108,000	8,108,000	8,108,000				38,742,000
TOTAL	6,135,000	8,283,000	8,108,000	8,108,000	8,108,000				38,742,000

Comments:

******** Version 13 - 07/25/2011 ********Programming changes to reflect 05/20/2011 posting of Federal Register's FY 2011 FTA 5307 apportionments.

******** Version 12 - 04/12/2010 ********With the Governor's March 22, 2010 enactment of ABx8 9, STA funding levels are established.

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******** Version 10 - 01/16/2009 ********

******** Version 9 - 01/16/2009 ******** Increaseing FTA 5311 apportionments to $414,912 ($415,000) rounded) as an adminisitrative amendmenta as less than 20% change.

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02/03 UZA 5307 apportionment greater than estimate. Also, additional funds from Stanislaus MOU regarding Dehli apportionment error in 2000 census.

******** Version 2 - 04/01/2002 ********

Larry Shankland will need to verify funding types and amounts.

FEDERAL TRANSIT ADMINISTRATION
TABLE 3

FY 2011 SECTION 5307 AND SECTION 5340 URBANIZED AREA APPORTIONMENTS

(Apportionment amount is based on funding made available under The Department of Defense and Full Year Continuing Appropriation Act, 2011 - P.L. 112-10)

(Note: In accordance with language in the SAFETEA-LU conference report, an urbanized area apportionments for Section 5307 and Section 5340 were combined to show a single amount. An area's apportionment amount includes regular Section 5307 funds, Small Transit Intensive Cities funds, and Growing States and High Density States formula funds, as appropriate.)

URBANIZED AREA/STATE	APPORTIONMENT
Amounts Apportioned to State Governors for Urbanized Areas 50,000 to 199,999 in Population	
CALIFORNIA	$65,123,256
Atascadero--El Paso de Robles (Paso Robles), CA	964,097
Camarillo, CA	1,041,013
Chico, CA	1,627,384
Davis, CA	2,270,734
El Centro, CA	1,440,680
Fairfield, CA	2,497,847
Gilroy--Morgan Hill, CA	1,205,112
Hanford, CA	1,755,755
Hemet, CA	1,889,958
Livermore, CA	1,403,887
Lodi, CA	1,551,208
Lompoc, CA	824,850
Madera, CA	892,035
Manteca, CA	980,897
Merced, CA	**1,876,086**
Napa, CA	1,438,183
Petaluma, CA	1,051,286
Porterville, CA	982,106
Redding, CA	1,258,297
Salinas, CA	3,824,975
San Luis Obispo, CA	1,777,031
Santa Barbara, CA	4,241,935
Santa Clarita, CA	3,708,293
Santa Cruz, CA	3,346,522
Santa Maria, CA	2,550,828
Seaside--Monterey--Marina, CA	2,655,944
Simi Valley, CA	2,292,211
Tracy, CA	1,292,920
Turlock, CA	**1,713,339**
Vacaville, CA	1,933,093
Vallejo, CA	3,512,715
Visalia, CA	2,273,237
Watsonville, CA	1,474,445
Yuba City, CA	1,561,583
Yuma, AZ--CA	12,770

FTA Federal Register - May 23, 2011

100% - 5307 Apportionment

	UZA	100% Apportionment	2011 FTIP programmed amount	Difference
1	Merced, CA	1,876,066		
2	Turlock, CA	1,713,339		
	StanCOG / MCAG MOU UZA percentage	11.09%		
	MCAG portion of Turlock UZA for Delhi service	190,009.3	170,000	20,009.30 Added as OTHER project budget in grant. Could be accessed, yet FTIP amendment would need to be processed
		170,000		
	Total UZA currently available	2,046,066.00		