

August 22, 2012

Mr. Muhaned Aljabiry  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Attn:** Lima Huy

**Subject: ADMINISTRATIVE MODIFICATION NO. 23 TO THE 2011 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)**

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2011 Federal Transportation Improvement Program (FTIP) and the 2011 Federal Statewide Transportation Improvement Program (FSTIP).

- **Grouped Projects for Safety Improvements: SHOPP Collision Reduction:** A new \$2,656,000 “Install left turn channelization project on SR-165 near Hilmar, at Fowler Avenue” was amended to the 2012 SHOPP for FFY 14/15, via Amend. #12H-091. This Administrative Modification advances \$919,000 to FFY 12/13 to begin PE (PA&ED and PS&E) work.

This programming change is consistent with Caltrans’ procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 23** to the 2011 FTIP:

- The CTIPS database (**305-0000-0000**) for the **Grouped Projects for Safety Improvements-SHOPP Collision Reduction** Program has been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- Public review is not required by MCAG’s Public Participation Plan; and

- These state highway safety improvement projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 23**.

This approved **FTIP/FSTIP Administrative Modification No. 23** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kirn  
Interim Executive Director

cc: Scott Carson, Federal Highway Administration (FHWA)  
Eric Eidlin, Federal Transit Administration (FTA)  
Arvinder S. Bajwa, Caltrans District 10  
Jesus Serrano, DLAE  
Debbie Hoy, Caltrans District 10  
Tony Singh, Caltrans District 10

# Summary of Changes

## MCAG 2011 Administrative Modification No. 23

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	305-0000-0000	Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program	A new \$2.656 M Collision Severity Reduction project on SR-165, programmed in FFY 2014/15, was amended into the 2012 SHOPP, via Amend. 12H-091.  Using EPSP, this FTIP Amendment advances \$919,000 for PE work in FFY 2012/13.	CON	SHOPP AC	1,259,000	2,178,000	12/13	SHOPP	\$919,000		Adds \$919,000 (100% SHOPP AC using "Toll Credits") in FFY 12/13 for PE work for a \$2.656 M Collision Severity Reduction project on SR-165, which was amended to the Grouped Projects for SHOPP Collision Reduction Program, via 2012 SHOPP Amendment 12H-091.
				% Change	14,989,000					\$919,000	6%	Below 40% threshold for FTIP Admin. Mod.

Sum of Net Increases/Decreases by Fiscal Year

	10/11	11/12	12/13	13/14
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Totals

SHOPP	\$0	\$0	\$919,000	\$0
Total	\$0	\$0	\$919,000	\$0

\$919,000
\$919,000

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: CTIPS ID: 305-0000-0000 MPO ID:	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: 06/26/2012 State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: PM: Var		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: DEBBIE HOY

PHONE: (209) 948-7780

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
15	Official	06/26/2012	TPHIMMAS	Amendment - New Project	21	14,989,000			
14	Official	01/27/2012	TPHIMMAS	Amendment - New Project	15	13,563,000			
13	Official	10/20/2011	TPHIMMAS	Amendment - New Project	10	12,304,000			
12	Official	12/16/2010	TPHIMMAS	Amendment - Other (Explain ==>)	2	6,478,000			
11	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		10,695,000			
10	Official	11/01/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	10,695,000			
9	Official	10/01/2010	TPHIMMAS	Amendment - New Project	27	31,220,000	275,000		3,069,000
8	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	24,742,000	275,000		3,069,000
7	Official	11/17/2008	TLEWIS	Adoption - Carry Over		18,701,000			185,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		7,904,000		1,259,000	5,826,000				14,989,000
• Funding Agency: Caltrans	TOTAL		7,904,000		1,259,000	5,826,000				14,989,000

**Comments:**

\*\*\*\*\* Version 15 - 06/26/2012 \*\*\*\*\*A new \$4,711,000 project was amended to 2012 SHOPP, via Amend.#12H-043. This Admin. Mod. advances \$1,426,000 to FFY 11/12 to begin PE work.

\*\*\*\*\* Version 14 - 01/27/2012 \*\*\*\*\*Adding \$1,259,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 12/13, per 2010 SHOPP Amend.# 10H-512. Also changing funding for \$5,826,000 project in FFY 13/14 to be 100% SHOPP AC w- use of "Toll Credits."

\*\*\*\*\* Version 13 - 09/27/2011 \*\*\*\*\*Adding \$5,826,000 (88.53% SHOPP AC; 11.47% State Cash) Safety Improvement project in FFY 13/14, per 2010 SHOPP Amend.#10H-451.

\*\*\*\*\* Version 12 - 11/23/2010 \*\*\*\*\*Carrying over changes made in 2009 FTIP Amend. #28 & zeroing "Prior" projects outside of 2011 FTIP quadrennial years.

\*\*\*\*\* Version 11 - 11/10/2010 \*\*\*\*\*

\*\*\*\*\* Version 10 - 10/01/2010 \*\*\*\*\*Removing erroneous FFY 08/09 \$5,555,000 project; Correcting FFY 09/10 project cost from \$2,169,000 to \$2,560,000; Show funding splits (88.53/11.47) for FFY 08/09 and 09/10 projects; Zero out "Prior Year" balances.

\*\*\*\*\* Version 9 - 08/03/2010 \*\*\*\*\*Administrative Modification to add \$6,478,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.

\*\*\*\*\* Version 8 - 01/16/2009 \*\*\*\*\*Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.

\*\*\*\*\* Version 7 - 01/14/2009 \*\*\*\*\* Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.

\*\*\*\*\* Version 6 - 07/20/2007 \*\*\*\*\*Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment

\*\*\*\*\* Version 5 - 03/29/2007 \*\*\*\*\*

Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.

\*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\* carryover project into 2006

\*\*\*\*\* Version 3 - 08/30/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/08/02 \*\*\*\*\*

Re-Generated SHOPP Lump Sum Project

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: CTIPS ID: 305-0000-0000 MPO ID:	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: State Aprv: Federal Aprv:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: DEBBIE HOY

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**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)			PE
							Prog RW			
16	Active	08/21/2012	TPHIMMAS	Amendment - New Project	23	15,908,000				
15	Official	06/26/2012	TPHIMMAS	Amendment - New Project	21	14,989,000				
14	Official	01/27/2012	TPHIMMAS	Amendment - New Project	15	13,563,000				
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• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		7,904,000	2,178,000	5,826,000				15,908,000
	TOTAL		7,904,000	2,178,000	5,826,000				15,908,000

**Comments:**

\*\*\*\*\* Version 16 - 08/21/2012 \*\*\*\*\*A new \$2,656,000 project (left turn channelization on SR-165) was amended to 2012 SHOPP, via Amend.#12H-091. This Admin. Mod. advances \$919,000 to FFY 12/13 to begin PE work.

\*\*\*\*\* Version 15 - 06/26/2012 \*\*\*\*\*A new \$4,711,000 project was amended to 2012 SHOPP, via Amend.#12H-043. This Admin. Mod. advances \$1,426,000 to FFY 11/12 to begin PE work.

\*\*\*\*\* Version 14 - 01/27/2012 \*\*\*\*\*Adding \$1,259,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 12/13, per 2010 SHOPP Amend.# 10H-512. Also changing funding for \$5,826,000 project in FFY 13/14 to be 100% SHOPP AC w- use of "Toll Credits."

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\*\*\*\*\* Version 3 - 08/30/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/08/02 \*\*\*\*\*

Re-Generated SHOPP Lump Sum Project

**CURRENT**

# Memorandum

*Flex your power!  
Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**Date:** August 14, 2012

**File:** SHOPP Amendments  
12H-086 to 12H-091

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Subject:** Amendments to the 2012 SHOPP

## RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

### 2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Permanent Restoration project on Route 96 in Siskiyou County at a total capital cost of \$1,420,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-086  3494	2-Sis-96 33.2  4F410 02 1200 0107	Near Happy Camp, at 1.0 mile west of Wingate Maintenance Station. Excavate the rock slope to create a larger catchment area.	\$10 (R/W) \$1,410 (C)	13/14	PA & ED	\$90	201.131 Assembly: 2 Senate: 4 Congress: 2 1 Location
					PS & E	\$200	
					RW Sup	\$10	
					Con Sup	\$100	
					Total	\$400	

This amendment adds a Storm Water Mitigation project on Route 89 in Placer County at a total capital cost of \$3,000,000. This project will provide landscape mitigation for a Storm Water Mitigation project to meet permit requirements issued by the regulatory agencies. This project will be funded from savings from the Storm Water Mitigation Program.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-087  5286	3-Pla-89 8.6/13.7  3F440 03 1200 0295	In Tahoe City, from Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. Install drainage facilities.	\$25 (R/W) \$2,975 (C)	13/14	PA & ED	\$100	201.335 Assembly: 1 Senate: 1 Congress: 4 3 Acres Treated/Pollutant
					PS & E	\$250	
					RW Sup	\$50	
					Con Sup	\$600	
					Total	\$1,000	

This amendment adds a Safety Improvements project on Route 68 in Monterey County at a total capital cost of \$1,169,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-088  2303	5-Mon-68 19.2  0T270 05 0000 0833	Near Salinas, at Hitchcock Road. Install traffic signals.	\$265 (R/W) \$904 (C)	14/15	PA & ED	\$0	201.010 Assembly: 30 Senate: 12 Congress: 20 21 Collisions reduced
					PS & E	\$387	
RW Sup	\$94						
Con Sup	\$304						
					Total	\$785	

This amendment adds a Collision Severity Reduction project on Route 1 in San Luis Obispo County at a total capital cost of \$2,382,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-089  2377	5-SLO-1 17.7/59.0  1C240 05 1200 0106	Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.	\$2,382 (C)	15/16	PA & ED	\$281	201.015 Assembly: 35 Senate: 17 Congress: 24 70 Collisions reduced
					PS & E	\$470	
RW Sup	\$3						
Con Sup	\$438						
					Total	\$1,192	

This amendment adds a Safety Improvement project on Route 371 in Riverside County at a total capital cost of \$325,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-090  0259R	8-Riv-371 56.4/60.2  0R740 08 1200 0166	Near Aguanga, from Route 79 to Wilson Valley Road. Construct centerline ground-in rumble strips and outside shoulder object markers.	\$325 (C)	14/15	PA & ED	\$174	201.010 Assembly: 64 Senate: 36, 37 Congress: 45 12 Collisions reduced
					PS & E	\$207	
RW Sup	\$3						
Con Sup	\$97						
					Total	\$481	

This amendment adds a Collision Severity Reduction project on Route 165 in Merced County at a total capital cost of \$1,263,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-091  3006	10-Mer-165 35.6/36.1  0U290 10 0002 0436	Near Hilmar, at Fowler Avenue. Install left turn channelization.	\$167 (R/W) \$1,096 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$308 \$611 \$135 \$339 \$1,393	201.015 Assembly: 17 Senate: 12 Congress: 18 3 Collisions reduced

$$\begin{aligned}
 \text{Total} &= \text{Supp.} + \text{R/W} + \text{Con.} \\
 &= \$1,393 + \$167 + \$1,096 \\
 &= \$2,656 (\$2,656,000)
 \end{aligned}$$

$$\begin{aligned}
 \text{PE} &= \text{PA\&ED} + \text{PS\&E} \\
 &= \$308 + \$611 \\
 &= \$919 (\$919,000)
 \end{aligned}$$

*Original Signed By* \_\_\_\_\_  
 RICK GUEVEL, Chief  
 Office of SHOPP Management

Approved:

*Original Signed By* \_\_\_\_\_  
 RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 5, 8 and 10)

BPieplow                      SKeck                      MWeiss                      TAbbott

**SHOPP Projects Backup Listing**  
(\$1,000)

Pgm Code	Program	Pgm Year	Route	PM	EA	PPNO	Location/Description	PA & ED	PS & E	RW Sup	Con Sup	RW	Const	Total Cost
201.010	Collision Reduction	2011/12	152	R6.2	0S940	0261	Near Los Banos, from 4 miles west of San Luis Forebay Bridge to San Luis Forebay Bridge. Median barrier.		\$2,228			\$ 6	\$ 4,244	\$ 6,478
		2012/13	5	8.9	0U500	0347	Near Los Banos, from Ortigalita Creek Bridge to Arburua Road Crossing. Construct median barrier.		\$605			\$ -	\$ 654	\$ 1,259
		2013/14	165	29.8	0Q290	0262	Near Los Banos, south of Westside Blvd. Correct roadway curve and widen shoulders.		\$2,431			\$ 238	\$ 3,157	\$ 5,826
201.120	Roadway Preservation	2010/11	165	0	0P590	0151	In and near Los Banos, from Route 5 to Henry Miller Road. Rehabilitate pavement.		\$1,329			\$ -	\$ 4,879	\$ 6,208
		2010/11	165	26.7	38150	5917	Near Stevinson, from Route 140 to Westside Boulevard. Rehabilitate roadway.		\$4,723			\$ 3,682	\$ 4,368	\$ 12,773
		2010/11	33	17.1	0E940	5176	Near Santa Nella, from 0.1 mile south of Plaza Road to South of Route 140. Rehabilitate pavement.		\$1,074			\$ -	\$ 2,207	\$ 3,281
		2011/12	165	26.7/30.0	38151	5917A	Near Stevinson, from Route 140 to 0.1 mile of Westside Boulevard. Rehabilitate pavement.	\$ 818	\$ 1,753	\$ -	\$ -	\$ -	\$ -	\$ 2,571
		2014/15	165	26.7/30.0	38151	5917A	Near Stevinson, from Route 140 to 0.1 mile of Westside Boulevard. Rehabilitate pavement.	\$ -	\$ -	\$ 1,475	\$ 825	\$ 4,087	\$ 5,027	\$ 13,985
201.110	Bridge Preservation	2013/14	5	17.5	0F740	0033	Near Los Banos, at the Route 5/152 Separation (Bridges #39-0161 R/L). Bridge rehabilitation.		\$1,148			\$ -	\$ 3,500	\$ 4,648
		2010/11	99	13.8	48100	5415	In City of Merced, at merced Overhead and 15th Street Undercrossing. Replace OH and widen undercrossing.		\$7,845			\$ 286	\$ 24,991	\$ 33,122
		2013/14	99	15.8	0K021	5423Y	Near Merced, from north of V Street to Black Rascal Creek Bridge. Req'd. landscape mitigation for PPNO 5423.		\$979			\$ 5	\$ 826	\$ 1,810
201.321	Mobility	2010/11	5	23.1	0S190	0246	Near Santa Nella, at the Santa Nella Weigh Station Facilities. Upgrade facilities.		\$1,279			\$ -	\$ 1,271	\$ 2,550
		2010/11	99		3A340	5356	In Merced and Stanislaus Counties, at various locations. Install CMS, CCTV, RWIS, and TMS.		\$2,426			\$ 214	\$ 2,827	\$ 5,467

**2012 SHOPP Amend. 12H-043**

<http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html>

Pgm Code	Program	Pgm Year	Route	PM	EA	PPNO	Location/Description	PA & ED	PS & E	RW Sup	Con Sup	RW	Const	Total Cost
201.010	Collision Reduction	2011/12	59	12.8/13.5	0U520	3005	In the City of Merced, at Mission Avenue/Dickenson Ferry Road. Left turn channelization.	\$ 699	\$ 727	\$ -	\$ -	\$ -	\$ -	\$ 1,426
		2015/16						\$ -	\$ -	\$ 598	\$ 369	\$ 818	\$ 1,500	\$ 3,285

**2012 SHOPP Amend. 12H-058**

<http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html>

Pgm Code	Program	Pgm Year	Route	PM	EA	PPNO	Location/Description	PA & ED	PS & E	RW Sup	Con Sup	RW	Const	Total Cost
201.111	Bridge Preservation	2011/12	140	11.32	0P800	0330	Near Gustine, at North Branch Mud Slough Bridge # 39-009. Scour mitigation.	\$ 430	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ 810
		2014/15						\$ -	\$ -	\$ 6	\$ 440	\$ 122	\$ 1,078	\$ 1,646

**2012 SHOPP Amend. 12H-091**

<http://www.dot.ca.gov/hq/transprog/SHOPP/shopp2012amendments.html>

Pgm Code	Program	Pgm Year	Route	PM	EA	PPNO	Location/Description	PA & ED	PS & E	RW Sup	Con Sup	RW	Const	Total Cost
201.015	Bridge Preservation	2012/13	165	35.6/36.1	0U290	3006	Near Hilmar, at Fowler Avenue. Install left turn channelization.	\$ 308	\$ 611	\$ -	\$ -	\$ -	\$ -	\$ 919
		2014/15						\$ -	\$ -	\$ 135	\$ 339	\$ 167	\$ 1,096	\$ 1,737

**TABLE 1: REVENUE**

**Merced County Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program**

(\$'s in 1,000)

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior 20	Current 23	Prior 20	Current 23	Prior 20	Current 23	Prior 20	Current 23	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$27,200
	-- Gas Tax (Subventions to Cities)	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$10,400
	-- Gas Tax (Subventions to Counties)	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$16,800
	Other Local Funds	\$2,405	\$2,405	\$2,783	\$2,783	\$2,538	\$2,538	\$2,538	\$2,538	\$10,264
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- FSTIP Exchange funds	\$2,405	\$2,405	\$2,783	\$2,783	\$2,538	\$2,538	\$2,538	\$2,538	\$10,264	
Transit	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$5,380	
-- Transit Fares	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$5,380	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$7,959	\$7,959	\$8,392	\$8,392	\$8,494	\$8,494	\$8,494	\$8,494	\$33,339	
<b>Local Total</b>	<b>\$18,509</b>	<b>\$18,509</b>	<b>\$19,320</b>	<b>\$19,320</b>	<b>\$19,177</b>	<b>\$19,177</b>	<b>\$19,177</b>	<b>\$19,177</b>	<b>\$76,183</b>	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)	\$5,884	\$5,884	\$500	\$500					\$6,384
	<b>Regional Total</b>	<b>\$5,884</b>	<b>\$5,884</b>	<b>\$500</b>	<b>\$500</b>					<b>\$6,384</b>
STATE	State Highway Operations and Protection Program	\$81,881	\$66,806	\$9,049	\$11,285	\$1,259	\$2,178	\$12,285	\$12,285	\$92,554
	SHOPP (Including Augmentation)	23	\$81,881	\$66,806	\$9,049	\$11,285	\$1,259	\$2,178	\$12,285	\$92,554
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424	\$1,424	\$1,424	\$15,025
	STIP (Including Augmentation)		\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424	\$1,424	\$15,025
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$103,827	\$103,827							\$103,827
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$2,522	\$2,522							\$2,522
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,400	\$1,400	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$5,075
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
<b>State Total</b>	<b>\$191,247</b>	<b>\$176,172</b>	<b>\$22,258</b>	<b>\$24,494</b>	<b>\$3,908</b>	<b>\$4,827</b>	<b>\$13,510</b>	<b>\$13,510</b>	<b>\$219,003</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$8,272
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$573	\$573	\$300	\$300	\$225	\$225			\$1,098
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	<b>Federal Transit Total</b>	<b>\$3,056</b>	<b>\$3,056</b>	<b>\$2,783</b>	<b>\$2,783</b>	<b>\$2,708</b>	<b>\$2,708</b>	<b>\$2,483</b>	<b>\$2,483</b>	<b>\$11,030</b>
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,585	\$876	\$876	\$5,102	\$5,102	\$2,989	\$2,989	\$11,552
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$490	\$490							\$490
	High Risk Rural Road (HRRR)	\$73	\$73					\$517	\$517	\$589
	Highway Bridge Program (HBP)	\$765	\$765	\$1,116	\$1,116	\$3,026	\$3,026	\$3,085	\$3,085	\$7,992
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)	\$29	\$29	\$233	\$233	\$981	\$981			\$1,243	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)										
<b>Federal Highway Total</b>	<b>\$3,941</b>	<b>\$3,941</b>	<b>\$2,225</b>	<b>\$2,225</b>	<b>\$9,109</b>	<b>\$9,109</b>	<b>\$6,591</b>	<b>\$6,591</b>	<b>\$21,866</b>	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$6,997</b>	<b>\$6,997</b>	<b>\$5,008</b>	<b>\$5,008</b>	<b>\$11,817</b>	<b>\$11,817</b>	<b>\$9,074</b>	<b>\$9,074</b>	<b>\$32,896</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$222,637</b>	<b>\$207,562</b>	<b>\$47,086</b>	<b>\$49,322</b>	<b>\$34,902</b>	<b>\$35,821</b>	<b>\$41,761</b>	<b>\$41,761</b>	<b>\$334,466</b>

**MPO Financial Summary Notes:**

- 21 FTIP/FSTIP Admin. Mod. #21 (programs the advance of \$1,426 million for PE work in FFY 2011/12 on a \$4,711 million FFY 2015/16 SHOPP Safety Improvement project on Route 59 in Merced City, via 2012 SHOPP Amendment 12H-043) was approved by MCAG Deputy Executive Director on June 26, 2012.
- 22 FTIP/FSTIP Admin. Mod. #22 (programs the advance of \$810,000 for PE work in FFY 2011/12 on a \$2,456 million FFY 2014/15 SHOPP Bridge project, via 2012 SHOPP Amendment 12H-058) was approved by MCAG Executive Director on July 12, 2012. This Admin. Mod. also updates funding figures to FFY 2010/11 project, and makes fund type change to FFY 2013/14 projects.
- 23 FTIP/FSTIP Admin. Mod. #23 (programs the advance of \$919,000 for PE work in FFY 2012/13 on a \$2,656 million FFY 2014/15 SHOPP Safety Improvement project on Route 165 in Merced City, via 2012 SHOPP Amendment 12H-091) was approved by MCAG Interim Executive Director on August 22, 2012.

**TABLE 2: PROGRAMMED**

**Merced County Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program**

(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior 20	Current 23	Prior 20	Current 23	Prior 20	Current 23	Prior 20	Current 23	
LOCAL	Local Total		\$3,429	\$3,429	\$2,702	\$2,702	\$3,210	\$3,210	\$2,872	\$2,872	\$12,213
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)		\$5,884	\$5,884	\$500	\$500					\$6,384
Regional Total		\$5,884	\$5,884	\$500	\$500					\$6,384	
STATE	Slate Highway Operations and Protection Program		\$81,881	\$66,806	\$9,049	\$11,285	\$1,259	\$2,178	\$12,285	\$12,285	\$92,554
	SHOPP (Including Augmentation)	23	\$81,881	\$66,806	\$9,049	\$11,285	\$1,259	\$2,178	\$12,285	\$12,285	\$92,554
	SHOPP Prior										
	Slate Minor Program										
	Slate Transportation Improvement Program		\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424			\$15,025
	STIP (Including Augmentation)		\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424			\$15,025
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$103,827	\$103,827							\$103,827
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,522	\$2,522							\$2,522
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,400	\$1,400	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$5,075	
Safe Routes to School (SR2S)											
Slate Emergency Repair Program											
Other (See Appendix B)											
Slate Total		\$191,247	\$176,172	\$22,250	\$24,494	\$3,908	\$4,827	\$13,510	\$13,510	\$219,003	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$8,272
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$573	\$573	\$300	\$300	\$225	\$225			\$1,098
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
Federal Transit Total		\$3,056	\$3,056	\$2,783	\$2,783	\$2,708	\$2,708	\$2,483	\$2,483	\$11,030	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,583	\$2,583	\$874	\$874	\$3,132	\$3,132	\$1,583	\$1,583	\$8,172
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$490	\$490							\$490
	High Risk Rural Road (HRRR)		\$72	\$72					\$517	\$517	\$589
	Highway Bridge Program (HBP)		\$765	\$765	\$1,116	\$1,116	\$3,026	\$3,026	\$3,085	\$3,085	\$7,992
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$29	\$29	\$233	\$233	\$981	\$981			\$1,243	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix D)											
Federal Highway Total		\$3,939	\$3,939	\$2,223	\$2,223	\$7,139	\$7,139	\$5,185	\$5,185	\$18,486	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$6,995	\$6,995	\$5,006	\$5,006	\$9,847	\$9,847	\$7,668	\$7,668	\$29,516	
INNOVATIVE FINANCE	TIFA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>			\$207,555	\$192,480	\$30,466	\$32,702	\$16,965	\$17,884	\$24,050	\$24,050	\$267,116

MPO Financial Summary Notes:

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- 23 FTIP/FSTIP Admin. Mod. #23 (programs the advance of \$919,000 for PE work in FFY 2012/13 on a \$2.656 million FFY 2014/15 SHOPP Safety Improvement project on Route 165 in Merced City, via 2012 SHOPP Amendment 12H-091) was approved by MCAG Interim Executive Director on August 22, 2012.

**TABLE 3: REVENUE-PROGRAMMED**

Merced County Association of Governments  
2010/11-2013/14 Federal Transportation Improvement Program

(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		20	23	20	23	20	23	20	23	
LOCAL	Local Total	\$15,080	\$15,080	\$16,610	\$16,618	\$15,967	\$15,967	\$16,305	\$16,305	\$63,970
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2	\$2	\$2	\$2	\$1,970	\$1,970	\$1,406	\$1,406	\$3,380
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$2	\$2	\$2	\$2	\$1,970	\$1,970	\$1,406	\$1,406	\$3,380
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$2	\$2	\$2	\$2	\$1,970	\$1,970	\$1,406	\$1,406	\$3,380
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$15,082</b>	<b>\$15,082</b>	<b>\$16,620</b>	<b>\$16,620</b>	<b>\$17,937</b>	<b>\$17,937</b>	<b>\$17,711</b>	<b>\$17,711</b>	<b>\$67,350</b>

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF TRANSPORTATION PROGRAMMING  
P.O. Box 942873, MS-82  
SACRAMENTO, CA 94273-0001  
PHONE (916) 654-2983  
FAX (916) 654-2738  
TTY-711



*Flex your power!  
Be energy efficient!*

September 22, 2011

Mr. Jesse B. Brown  
Executive Director  
Merced County Association of Governments  
369 West 18<sup>th</sup> Street  
Merced, CA 95340

Dear Mr. Brown:

The California Department of Transportation (Caltrans) received the Merced County Association of Governments' (MCAG) request for delegated authority from Caltrans to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP). The board action attached to your request indicates that the MCAG Executive Director is delegated authority to approve the approval of Administrative Modifications to the Federal Transportation Improvement Program (FTIP) and the FSTIP.

With the acknowledgement of your board action, Caltrans hereby delegates to MCAG the authority to approve Administrative Modifications to the FSTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 7, 2011.

The following procedures apply to all MPOs that receive Caltrans' delegation:

1. Prior to approving the FTIP/FSTIP administrative modifications, the MCAG may consult with Caltrans on proposed changes.
2. The MCAG may request Caltrans to provide a cursory review of the administrative modification prior to MCAG's approval.
3. The MCAG shall send copies of the approved administrative modifications to Caltrans, Federal Highway Administration, Federal Transit Administration, and other stakeholders. Caltrans will post the approved administrative modifications on the Division of Transportation Programming Website.
4. Caltrans will routinely review the MCAG's approved administrative modifications and will reject changes that do not comply with the attached procedures. In such cases MCAG must correct all items of noncompliance.
5. Caltrans will withdraw its delegation from MCAG if it is found to be consistently noncompliant with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures.

Mr. Jesse B. Brown  
September 22, 2011  
Page 2

Thank you for requesting this delegation that will undoubtedly streamline your region's programming process and thus expedite projects. My staff is looking forward to working with your staff to ensure a successful implementation of this delegation. If you have any questions, please call Muhaned Aljabiry at (916) 654-2983.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Rachel Falsetti', written in a cursive style.

RACHEL FALSETTI  
Chief  
Division of Transportation Programming

Attachments

- c: Scott Carson, Federal Highway Administration (w/attachments)
- Eric Eidlin, Federal Transit Administration (w/attachments)