



**Kern Council  
of Governments**

September 25, 2012

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

**Subject: Submittal of the Kern Council of Governments' Amendment No. 16 to the 2011 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 16 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 16 to the 2011 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on September 24, 2012. A public hearing was held on September 20, 2012. No public comments were received. The public participation process for Amendment No. 16 to the 2011 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 16 to the 2011 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 16 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 16 to the 2011 FTIP is available online on Kern COG's website at [www.kerncog.org](http://www.kerncog.org)

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

  
AHRON HAKIMI,  
EXECUTIVE DIRECTOR

AH/rp

Page 2  
2011 FTIP Amend. 16  
September 25, 2012

Enclosures

cc:

Dennis Jacobs, Caltrans, Div. Of Programs (2 copies)  
Mike Brady, Caltrans (electronic)  
Gail Miller, Caltrans District 6 (letter)  
Jim Perrault, Caltrans District 6 (electronic)  
Joseph Vaughn, FHWA (electronic)  
Ted Matley, FTA  
Karina O'Connor, US EPA (electronic)  
Lisa Hanf, US EPA (letter)  
Jason Crow, ARB (electronic)  
Chelsea Gonzales, SJVAPCD (electronic)  
Executive Directors, Valley COGs (electronic)  
Cari Anderson

**ATTACHMENT 1**

**Caltrans Summary of Changes**

**“CTIPS” Printout - Revised Records**

## Caltrans Summary of Changes

Amendment Type:  
Amendment #:

Formal

16

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER110804	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES	N/A	FFY 12/13	CON	NF	81%	Add \$160,188; revise group listing
			N/A	FFY 12/13	CON	Local	81%	Add \$160,188

**Legend**

NF New Freedom

**ATTACHMENT A - REVISED RECORDS**

**Kern Council of Governments: Amendment No. 16 to the 2011 Federal Transportation Improvement Program**

**PROGRAM: Transit Program (Non-CMAQ)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost Status	Phase	Program Schedule  (construction costs escalated per Caltrans percentages)						Funding Summary				
			Prior Years	Four Year Element						Local	State	Federal	
				10-11	11-12	12-13	13-14	14-15	15-16				
KER110804  NF 2.01 various	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES  \$718,122	PE RW Con  Total		\$125,000	\$272,746	\$320,376						RTP Reference: 2011 RTP, Page 4-18 Prior Yr Status: Project Completion Pending Future Cost Est: ---  Prior Current \$314,737	\$403,385

**ATTACHMENT 2**

**Updated Financial Plan**

**Updated Grouped Project Listing**

**TABLE 1: REVENUE**

**Kern Council of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 16  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	-- Gas Tax (Subventions to Cities)	\$15,800	\$15,800	\$14,627	\$14,627	\$2,950	\$3,518	\$7,749	\$7,749	\$41,694	
	-- Street Taxes and Developer Fees	\$16,342	\$16,342	\$21,252	\$21,252	\$56,732	\$56,732	\$138,252	\$138,252	\$232,578	
	<b>Local Total</b>	<b>\$32,142</b>	<b>\$32,142</b>	<b>\$35,879</b>	<b>\$35,879</b>	<b>\$59,682</b>	<b>\$60,250</b>	<b>\$146,001</b>	<b>\$146,001</b>	<b>\$274,271</b>	
STATE	SHOPP (Including Augmentation)	\$129,751	\$129,751	\$24,736	\$24,736	\$12,656	\$12,656	\$46,327	\$46,327	\$213,470	
	STIP (Including Augmentation)	\$27,295	\$27,295	\$2,382	\$2,382	\$34,339	\$34,339	\$8,410	\$8,410	\$72,426	
	Transportation Enhancement	\$1,198	\$1,198	\$2,591	\$2,591	\$2,318	\$2,318	\$3,566	\$3,566	\$9,673	
	Proposition 1 B					\$54,060	\$54,060			\$54,060	
	Highway Maintenance (HM)	\$19,632	\$19,632			\$14,460	\$14,460			\$34,093	
<b>State Total</b>	<b>\$177,877</b>	<b>\$177,877</b>	<b>\$29,709</b>	<b>\$29,709</b>	<b>\$117,833</b>	<b>\$117,833</b>	<b>\$58,303</b>	<b>\$58,303</b>	<b>\$383,722</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$3,400	\$3,400	\$7,338	\$7,338					\$10,738	
	5310 - Elderly & Persons with Disabilities Formula Program	\$1,106	\$1,106							\$1,106	
	5311 - Nonurbanized Area Formula Program	\$1,091	\$1,091	\$1,091	\$1,091					\$2,182	
	5316 - Job Access and Reverse Commute Program	\$300	\$300	\$772	\$772	\$703	\$1,111			\$2,183	
	5317 - New Freedom	\$63	\$63	\$181	\$181		\$160			\$403	
<b>Federal Transit Total</b>	<b>\$5,959</b>	<b>\$5,959</b>	<b>\$9,382</b>	<b>\$9,382</b>	<b>\$703</b>	<b>\$1,271</b>			<b>\$16,613</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$8,324	\$8,324	\$9,720	\$9,720	\$9,720	\$9,720	\$9,720	\$9,720	\$37,485	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$10,358	\$10,358	\$25,048	\$25,048	\$77,496	\$77,496	\$69,633	\$69,633	\$182,535	
	High Priority Projects (HPP) and Demo	\$4,517	\$4,517							\$4,517	
	Highway Bridge Program (HBP)	\$124	\$124	\$699	\$699	\$62	\$62	\$5,731	\$5,731	\$6,616	
	Highway Safety Improvement Program (HSIP)			\$2,166	\$2,166	\$237	\$237			\$2,403	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					\$28,100	\$28,100	\$59,798	\$59,798	\$87,898	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$348	\$348	\$686	\$686	\$1,517	\$1,517	\$753	\$753	\$3,304	
	Surface Transportation Program (Regional)	\$7,695	\$7,695	\$9,220	\$9,220	\$9,220	\$9,220	\$9,220	\$9,220	\$35,356	
	Transportation and Community and System Preservation Program	\$400	\$400							\$400	
	<b>Federal Highway Total</b>	<b>\$31,767</b>	<b>\$31,767</b>	<b>\$47,540</b>	<b>\$47,540</b>	<b>\$126,352</b>	<b>\$126,352</b>	<b>\$154,855</b>	<b>\$154,855</b>	<b>\$360,515</b>	
<b>Federal Total</b>	<b>\$37,726</b>	<b>\$37,726</b>	<b>\$56,922</b>	<b>\$56,922</b>	<b>\$127,055</b>	<b>\$127,623</b>	<b>\$154,855</b>	<b>\$154,855</b>	<b>\$377,127</b>		
<b>REVENUE TOTAL</b>		<b>\$247,745</b>	<b>\$247,745</b>	<b>\$122,511</b>	<b>\$122,511</b>	<b>\$304,571</b>	<b>\$305,707</b>	<b>\$359,159</b>	<b>\$359,159</b>	<b>\$1,035,121</b>	

MPO Financial Summary Notes:

\*Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County

\*Note: Financial tables reflect changes approved as part of administrative modifications

**TABLE 2: PROGRAMMED**

**Kern Council of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 16  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
<b>LOCAL</b>	<b>Local Total</b>		\$32,142	\$32,142	\$35,879	\$35,879	\$59,682	\$60,250	\$146,001	\$146,001	\$274,271
<b>STATE</b>	SHOPP (Including Augmentation)		\$129,751	\$129,751	\$24,736	\$24,736	\$12,656	\$12,656	\$46,327	\$46,327	\$213,470
	STIP (Including Augmentation)		\$27,295	\$27,295	\$2,382	\$2,382	\$34,339	\$34,339	\$8,410	\$8,410	\$72,426
	<i>Transportation Enhancement</i>		\$1,198	\$1,198	\$2,591	\$2,591	\$2,318	\$2,318	\$3,566	\$3,566	\$9,673
	Proposition 1 B						\$54,060	\$54,060			\$54,060
	Highway Maintenance (HM)		\$19,632	\$19,632			\$14,460	\$14,460			\$34,093
	<b>State Total</b>		<b>\$177,877</b>	<b>\$177,877</b>	<b>\$29,709</b>	<b>\$29,709</b>	<b>\$117,833</b>	<b>\$117,833</b>	<b>\$58,303</b>	<b>\$58,303</b>	<b>\$383,722</b>
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program		\$3,400	\$3,400	\$7,338	\$7,338					\$10,738
	5310 - Elderly & Persons with Disabilities Formula Program		\$1,106	\$1,106							\$1,106
	5311 - Nonurbanized Area Formula Program		\$1,091	\$1,091	\$1,091	\$1,091					\$2,182
	5316 - Job Access and Reverse Commute Program		\$300	\$300	\$772	\$772	\$703	\$1,111			\$2,183
	5317 - New Freedom		\$63	\$63	\$181	\$181		\$160			\$403
	<b>Federal Transit Total</b>		<b>\$5,959</b>	<b>\$5,959</b>	<b>\$9,382</b>	<b>\$9,382</b>	<b>\$703</b>	<b>\$1,271</b>			<b>\$16,613</b>
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ)		\$6,342	\$6,342	\$8,047	\$8,047	\$9,720	\$9,720	\$9,720	\$9,720	\$33,829
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$10,358	\$10,358	\$25,048	\$25,048	\$77,496	\$77,496	\$69,633	\$69,633	\$182,535
	High Priority Projects (HPP) and Demo		\$4,517	\$4,517							\$4,517
	Highway Bridge Program (HBP)		\$124	\$124	\$699	\$699	\$62	\$62	\$5,731	\$5,731	\$6,616
	Highway Safety Improvement Program (HSIP)				\$2,166	\$2,166	\$237	\$237			\$2,403
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						\$28,100	\$28,100	\$59,798	\$59,798	\$87,898
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$348	\$348	\$686	\$686	\$1,517	\$1,517	\$753	\$753	\$3,304
	Surface Transportation Program (Regional)		\$7,695	\$7,695	\$7,834	\$7,834	\$9,220	\$9,220	\$9,220	\$9,220	\$33,968
	Transportation and Community and System Preservation Program		\$400	\$400							\$400
	<b>Federal Highway Total</b>		<b>\$29,784</b>	<b>\$29,784</b>	<b>\$44,481</b>	<b>\$44,481</b>	<b>\$126,352</b>	<b>\$126,352</b>	<b>\$154,854</b>	<b>\$154,854</b>	<b>\$355,471</b>
	<b>Federal Total</b>		<b>\$35,743</b>	<b>\$35,743</b>	<b>\$53,863</b>	<b>\$53,863</b>	<b>\$127,055</b>	<b>\$127,623</b>	<b>\$154,854</b>	<b>\$154,854</b>	<b>\$372,083</b>
<b>PROGRAMMED TOTAL</b>			<b>\$245,762</b>	<b>\$245,762</b>	<b>\$119,451</b>	<b>\$119,451</b>	<b>\$304,570</b>	<b>\$305,706</b>	<b>\$359,158</b>	<b>\$359,158</b>	<b>\$1,030,077</b>

MPO Financial Summary Notes:

<sup>1</sup>Note: Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County

\*Note: Financial tables reflect changes approved as part of administrative modifications

**TABLE 3: REVENUE-PROGRAMMED**

**Kern Council of Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 16  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total									
	STATE	SHOPP (Including Augmentation)								
		STIP (Including Augmentation)								
		<i>Transportation Enhancement</i>								
		Proposition 1 B								
		Highway Maintenance (HM)								
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$1,983	\$1,983	\$1,673	\$1,673	\$0	\$0	\$0	\$0	\$3,656
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$0	\$0	\$1,386	\$1,386	\$0	\$0	\$0	\$0	\$1,388
	Transportation and Community and System Preservation Program									
	Federal Highway Total	\$1,983	\$1,983	\$3,060	\$3,060	\$1	\$1	\$1	\$1	\$5,044
	Federal Total	\$1,983	\$1,983	\$3,060	\$3,060	\$1	\$1	\$1	\$1	\$5,044
REVENUE - PROGRAM TOTAL		\$1,983	\$1,983	\$3,060	\$3,060	\$1	\$1	\$1	\$1	\$5,044

2011 Federal Transportation Improvement Program

# Grouped Project Listings

Kern Council of Governments

Includes:  
Transit Program

Note: Listing is available on the Kern COG website at <http://www.kerncog.org/cms/transportation/ftip>

**Grouping Category: Transit Program**

**Detailed Project Listings  
Grouped Project for Operating Assistance to Transit Agencies**

<b>PIN</b>	<b>Agency</b>	<b>District - EA (if- applicable)</b>	<b>Fed ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Local Funds</b>	<b>Total Project Cost</b>
KER110804	Various			Operating Assistance NF	Taft: Operating Assistance	10/11	\$62,500	\$62,500	\$125,000
						11/12	\$62,500	\$62,500	\$125,000
					Kern COG: Operating Assistance	11/12	\$118,197	\$29,549	\$147,746
						12/13	\$160,188	\$160,188	\$320,376