



**Kern Council
of Governments**

December 2, 2011

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Submittal of the Kern Council of Governments' Administrative Modification No. 9 to the 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. The State Department of Transportation (Caltrans) needs a revision to an existing project record. Administrative Modification No.9 to the 2011 FTIP (Modification No. 9) has been included in this report. The Kern COG staff reviewed the member agency request and has agreed to make administrative revisions to the 2011 FTIP reflecting changes to the project below:

State Highway Operations and Protection Program – KER080202

The State Department of Transportation (Caltrans) has requested a revision to their Collision Reduction grouped project listing. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Modification No. 9 because: 1) there is less than a 25% change in total funding; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. Brummett', written over a horizontal line.

Ronald E. Brummett,
Executive Director

REB/rp
Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Joseph Vaughn, FHWA
Ted Matley, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs

Caltrans, Div. Of Programs (2 copies)
Dave Jones, KCAPCD
Jim Perrault, Caltrans DLAE District 6
Stephen Tracey, Caltrans District 6
Ryan Dermody, Caltrans District 9
Cari Anderson

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 9 to the 2011 Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)					Funding Summary			
				Four Year Element					Local	State	Federal	
				10-11	11-12	12-13	13-14	14-15	15-16			
Various Various KER060202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	PE RW Con			\$15,647,000	\$12,089,000				RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: ---		
SHOPP 1.09 State	\$27,736,000	Total		\$15,647,000	\$12,089,000					Prior		
										Current	\$27,736,000	

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Kern County	EA: 204-0000-0537 MPO ID: KER080202 ROUTE: PM:	TITLE (DESCRIPTION): SHOPP - COLLISION REDUCTION (GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Active	12/02/2011	RPACHECO	Amendment - Cost/Scope/Sch. Change	9	27,736,000		
9	Official	05/19/2011	RPACHECO	Amendment - Cost/Scope/Sch. Change	4	26,455,000		
8	Official	09/09/2010	RPACHECO	Amendment - Cost/Scope/Sch. Change	1	28,033,000		
7	Official	07/15/2010	RPACHECO	Adoption - Carry Over		24,480,000		
6	Official	03/15/2010	RPACHECO	Amendment - Cost/Scope/Sch. Change	14	37,720,000		
5	Official	12/17/2009	RPACHECO	Amendment - Cost/Scope/Sch. Change	13	25,804,000		
4	Official	05/28/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	7	23,399,000		
3	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	26,160,000		
2	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	26,160,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* SHOPP - Collision Reduction -									
PE									
* Fund Source 1 of 2									
RW									
* Fund Type: SHOPP Advance Construction (AC)			13,852,288	10,702,391					24,554,679
CON									
* Funding Agency:			13,852,288	10,702,391					24,554,679
TOTAL			13,852,288	10,702,391					24,554,679

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* SHOPP - Collision Reduction -									
PE									
* Fund Source 2 of 2									
RW									
* Fund Type: State Cash			1,794,712	1,386,609					3,181,321
CON									
* Funding Agency:			1,794,712	1,386,609					3,181,321
TOTAL			1,794,712	1,386,609					3,181,321

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			15,647,000	12,089,000					27,736,000
TOTAL			15,647,000	12,089,000					27,736,000

Comments:

***** Version 10 - 12/02/2011 *****
 Per SHOPP listing dated 12/2/11, Add \$1,281,000, Add EA 0L900
 ***** Version 9 - 02/14/2011 *****
 Per SHOPP listing dated 2/11/11, Delete \$1,578,000 SHOPP FY 10/11, Delete EA 0J330
 ***** Version 8 - 08/17/2010 *****
 Per SHOPP listing dated 8/9/10, delete \$5,872,000 SHOPP in FY 10/11, Add \$9,425,000 SHOPP in FY 11/12, Add 0L690 and 0L720 to grouped listing
 ***** Version 7 - 07/16/2010 *****
 Per 2010 SHOPP listing 6/9/10, change description, delete prior year, delete \$9,380,000 FY 11/12

 RTP Reference: 2011 RTP, Page 5-3, Prior Yr Status: ---, Future Cost Est: ---
 ***** Version 6 - 02/04/2010 *****
 2008 SHOPP revision email 1/8/10 & 2/3/10 & 2/9/10, Add new projects EA 0G270, EA 0J930, and EA 0L220 to lump sum listing, Add \$11,916,000 SHOPP to FY 11/12
 ***** Version 5 - 12/07/2009 *****
 Adding new project EA 0L180 to lump sum listing, Add \$2,405,000 SHOPP to FY 11/12
 ***** Version 4 - 05/27/2009 *****
 CON only funding 2008 SHOPP revision email dated 4/21/09, Delete \$2,761,000 ARRA-SH (CON) in FY 08/09 for EADC800
 ***** Version 3 - 03/18/2009 *****
 CON funding only 2008 SHOPP printed 3/18/09, change fund type for EA 0C800 \$5,153,000 (CON & CON support) to ARRA-SH, Move all EA 0C800 programming from FY 09/10 to FY 08/09
 ***** Version 2 - 11/08/2008 *****
 Revisions include moving \$1,571,000 SHOPP from CON in FY 08/09 to FY 09/10 one project, adding \$883,000 SHOPP to CON in FY 09/10; adding \$7,450,000 SHOPP to CON in FY 10/11 two projects, moving \$1,700,000 SHOPP from CGN in FY 11/12 to FY 09/10
 ***** Version 1 - 07/24/2008 *****
 2008 SHOPP printed 4/28/08

Attachment B
Caltrans Summary of Changes

Amendment Type:
Amendment #:

Administrative Modification
9

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER080202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	FFY 11/12	FFY 11/12	CON	SHOPP	5%	Add \$1,281,000; Add EA 0L900

Attachment C

2011 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

State Highway Operations and Protection Program (SHOPP) dated 12/2/11

Note: Listing is available on the Kern COG website at <http://www.kerncog.org/cms/transportation/ftip>

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$26746			\$7,261		\$19,485		\$3,054	\$291	\$23,401
TOTAL	\$26746			\$7,261		\$19,485		\$3,054	\$291	\$23,401
SHOPP - Collision Reduction										
National Hwy System	\$9380				\$9,380			\$2,000	\$440	\$8,940
Surface Transportation Program	\$18356			\$15,647	\$2,709			\$4,318	\$1,228	\$12,810
TOTAL	\$27736			\$15,647	\$12,089			\$6,318	\$1,668	\$19,750
SHOPP - Emergency Response										
National Hwy System	\$4565		\$1,000	\$499	\$567	\$2,499		\$685	\$12	\$3,868
TOTAL	\$4565		\$1,000	\$499	\$567	\$2,499		\$685	\$12	\$3,868
SHOPP - Mandates										
National Hwy System	\$16198					\$16,198		\$2,367	\$4,862	\$8,969
TOTAL	\$16198					\$16,198		\$2,367	\$4,862	\$8,969
SHOPP - Roadway Preservation										
National Hwy System	\$120410		\$120,410					\$3,719	\$357	\$116,334
TOTAL	\$120410		\$120,410					\$3,719	\$357	\$116,334
MPO TOTAL	\$195,655		\$121,410	\$23,407	\$12,656	\$38,182		\$16,143	\$7,190	\$172,322

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10400000333	KER	06	0N070	5	Near Wheeler Ridge, at bridge No. 50-0271 and No.50-0240R, also in Fresno County near Mendota at bridge No. 42-0253. Paint three bridges.	154	5	2,775
	10400000318	KER	06	0H180	14	Near Ridgecrest at the Red Rock Canyon Bridge #50-0178. Replace bridge (scour)	2,170	279	17,036
	10400000328	KER	06	0K390	58	Near Tehachapi, at the Sand Canyon Undercrossing (Bridge # 50-0345L). Replace bridge.	730	7	3,590
SHOPP - Bridge Preservation Total:							3,054	291	23,401

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10400000300	KER	06	0L220	5	Near Lebec, north of Fort Tejon Overcrossing. Install median barrier.	660	45	1,831
	10400000293	KER	06	0J520	119	Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile east of Lakeview Wash Bridge. Widen shoulders and add rumble strips.	709	1,050	3,848
	10400000296	KER	06	0L180	5	Near Lebec, from 0.2 mile to 0.9 mile north of Fort Tejon Road. Install concrete median barrier.	557	19	1,829
	10400000334	KER	06	0L900	184	Near Bakersfield, west of Route 178. Correct vertical curves, construct sidewalks and ADA curb ramps.	365	15	901
	10400000297	KER	06	0G270	58	Near Mojave, at Route 58 Business West Overcrossing. Install windscreen.	884	27	4,124
	10400000298	KER	06	0J930	119	In Kern, Fresno, Tulare, and Madera counties on various routes at various locations. Install guardrail and extend culverts.	1,136	413	2,816
	10400000324	KER	06	0L720	58	Near Mojave, from the end of existing concrete median barrier to Cache Creek bridge. Install median barrier.	504	4	1,638
	10400000320	KER	06	0L390	99	In Bakersfield, at California Avenue. Widen ramp and realign ramp entrance.	1,082	84	1,543
	10400000322	KER	06	0L890	99	Near Bakersfield, from Airport Drive to Beardsley Canal Bridge. Widen median shoulder and install rumble-strip.	441	11	1,220
SHOPP - Collision Reduction Total:							6,318	1,668	19,750

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	10400000332	KER	06	0N360	5	Near Grapevine and Wheeler Ridge, from north of Grapevine Undercrossing to north of Route 99. Repair damaged roadway.	332	3	2,164
	10400000330	KER	06	0N400	58	Near Edison, at Neumarkle Road. Place rock slope protection and channel armoring.	128	3	368
	10400000329	KER	06	0N340	5	Near Wheeler Ridge, from north of the Los Angeles County line to south of Route 99. Repair pavement.	80	0	920
	10400000331	KER	06	0N380	178	Near Bakersfield, from Sidehill Viaduct to 2 miles east of Sidehill Viaduct. Construct retaining structures.	145	6	416
SHOPP - Emergency Response Total:							685	12	3,868

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10400000319	KER	06	0H640	99	Kern County, on Routes 99 and 178 at Kern Avenue and Sunny Lane pedestrian overcrossings. Upgrade pedestrian facilities to provide Americans with Disabilities Act compliance.	2,367	4,862	8,969
SHOPP - Mandates Total:							2,367	4,862	8,969

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10400000327	KER	06	0L640	99	Near Bakersfield, between Beardsley Canal Bridge and Route 46. Rehabilitate pavement.	1,100	29	84,000
	10400000304	KER	06	0H250	178	Near Bakersfield, from 0.4 mile east of Sidehill Viaduct to just east of Democral Springs. Rehabilitate pavement.	335	13	4,450
	10400000303	KER	06	45910	119	In and near Taft, from Route 33 to just east of Airport Road. Rehabilitate pavement.	239	6	2,868
	10400000276	KER	06	46000	43	In and near Shafter, from south of Lerdo Highway to Route 46. Rehabilitate pavement.	1,197	270	14,283
	10400000323	KER	06	0M510	VAR	In various counties at Coalinga, Buttonwillow, Boron, Wartow, Tejon, Coso Junction, and Crestview safety roadside rest areas. Pave ramps and parking areas.	306	24	5,040
	10400000302	KER	06	0E060	65	Near Bakersfield, from Route 99 to south of Merced Avenue. Rehabilitate roadway.	542	15	5,693
SHOPP - Roadway Preservation Total:							3,719	357	116,334

