

May 4, 2011

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Submittal of the Fresno Council of Governments Amendment No. 3 to the 2011 FTIP, Amendment No. 1 to the 2011 RTP and Corresponding Conformity Analysis

Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 3 to the Federal Transportation Improvement Program (FTIP) and Amendment No. 1 to the 2011 Regional Transportation Plan (RTP). Amendment No. 1 to the 2011 RTP adds California High Speed Rail Authority's project to Re-Align SR 99 and Caltrans SR 41 at Tulare and O St. project. Amendment No. 3 to the 2011 FTIP and Amendment No. 1 to the 2011 RTP also include cost, schedule, and scope changes to the projects. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP.

Fresno COG conducted a 30-day public review and interagency consultation period that began on March 11, 2011 and was completed on April 11, 2011 at 5:00 pm. One written formal comment from the City of Fresno was received. On March 24, 2011 a public hearing was held at the Fresno COG office; there were no comments received. The public participation process for Amendment No. 3 to the 2011 FTIP and Amendment No. 1 to the 2011 RTP is consistent with the Fresno COG board adopted public participation plan. On April 28, 2011 the Fresno Council of Governments Policy Board approved Amendment No. 3 to the 2011 FTIP, Amendment No. 1 to the 2011 RTP and the corresponding Air Quality Conformity Analysis via Resolution 2011-02. State and Federal approval is requested.

Included with this letter are hard copies of Amendment No. 3 to the 2011 FTIP, Amendment No. 1 to the 2011 RTP and the corresponding Air Quality Conformity Analysis. An electronic copy of the four year financial plan will be sent via email. Amendment No. 3 to the 2011 FTIP, Amendment No. 1 to the 2011 RTP and the corresponding Air Quality Conformity Analysis are available online at the Fresno COG

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148, ext 210.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, flowing style.

TONY BOREN, Executive Director
Council of Fresno County Governments

cc (electronic):

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06
Steve Curti, Caltrans District 06

Executive Directors, Valley COGs
Cari Anderson, CAC

DATE: March 11, 2011

TO: Interagency Consultation Partners and Public

FR: Melissa Garza, Associate Regional Planner
Lindsey Monge, Assistant Regional Planner
Lauren Dawson, Senior Regional Planner

RE: Availability of Draft Amendment No. 3 to the 2011 FTIP, Draft Amendment No. 1 to the 2011 RTP and Corresponding Draft Conformity Analysis for Interagency Consultation and Public Review

The Fresno Council of Governments (Fresno COG) is proposing a formal amendment (Type #5: Formal Amendment, Conformity Determination and New Regional Emissions Analysis) to the federally approved 2011 Federal Transportation Improvement Program (FTIP) and the 2011 Regional Transportation Plan (RTP). The 2011 FTIP is the programming document that identifies four years (FY 10/11, FY 11/12, FY 12/13, and FY 13/14) of federal, state and local funding sources for projects in Fresno County. Documentation associated with this amendment is provided as indicated below, including the corresponding Draft Conformity Analysis.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 3 to the 2011 FTIP. The attachment also includes the Fresno Trak printout for the project changes to the federally approved 2011 FTIP via Amendment No. 3.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2011 FTIP has been updated to include the project list as provided in Attachment 1.
- **2011 RTP Amendment No. 1:** Attachment 3 includes a summary of programming changes to the 2011 RTP and corresponding financial table updates. All proposed changes are consistent with the approved 2011 RTP Environmental Impact Report (EIR) and no EIR Supplement is needed in this amendment.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis is required for Amendment No. 3 to the 2011 FTIP and Amendment No. 1 to the 2011 RTP. The Draft Conformity Analysis is provided in Attachment 4. In addition, the projects and/or project phases contained in Amendment No. 3 to the 2011 FTIP and Amendment No. 1 to the 2011 RTP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** Attachment 5 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 30 days commencing on Friday, March 11, 2011 and ending on Monday April 11, 2011. A public hearing will be held

Thursday March 24, 2011 at 5:30 p.m.; comments are due by April 11, 2011 at 5:00 p.m. These documents can also be viewed on the Fresno COG website at www.fresnocog.org.

The Fresno COG Policy Board will consider the adoption of Amendment No. 3 to the 2011 FTIP and Amendment No. 1 to the 2011 RTP on April 28, 2011 at 5:30 p.m. The meeting will be at 2035 Tulare St. Suite 201 Fresno, CA 93721.

In conclusion, the 2011 FTIP and 2011 RTP as amended meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93 and conform to the applicable State Implementation Plans (SIPs).

If you have any questions or would like to submit comments, please contact:

Melissa Garza at 559-233-4148 ext. 210 or mgarza@fresnocog.org for FTIP Amendment No. 3

Lindsey Monge at 559-233-4148 ext. 205 or lmonge@fresnocog.org for RTP Amendment No.1

Lauren Dawson at 559-233-4148 ext. 217 or ldawson@fresnocog.org for Conformity Analysis

ATTACHMENT 1

PROJECT LIST

- 1) 2011 FTIP Amendment No. 3 Summary of Changes
- 2) Individual project summaries that include project changes to the federally approved 2011 FTIP via Amendment No.3.
- 3) Changes made to 2011 FTIP via Amendment No. 3:
 - Appendix G: Projgets Non-Exempt from Air Quality Conformkty Finding
 - Appendix K: Regional Transportation Plan Project References
 - Appendix P: Formal Comment and Responses

2011 FTIP
FORMAL AMENDMENT NO. 3
CHANGE REPORT (\$000)

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NOTES	NARRATIVE
Caltrans	NON-CAPACITY INCREASING	FRE111302	SR 180 West-Landscape	Landscape (Measure C Project UB3 in the Urban Regional Program)	Local	0%	0	5,445	5,445	Corrected Implementing Agency Updated Measure C funding (no change to total) Updated Open to Traffic date	Changed Implementing Agency: - from "Fresno, City of" to "Caltrans" Changed Project Completion Date: - from "01/01/2014" to "2016" Revise Funds Between Phase STCASHR: ▶ Add funds in 11/12 in ENG for \$150 ▶ Add funds in 12/13 in ENG for \$390, ROW for \$10 — Delete funds in 13/14 in ENG for \$738, CON for \$4,707 ▶ Add funds in 14/15 in CON for \$4,895 Total project cost remains the same at \$5,445
Caltrans	CAPACITY INCREASING	FRE021107	SR 180, Quality to Trimmer Springs, 2 LU to 4L	Near Centerville, from Academy Avenue (Quality Ave.) to Trimmer Springs Road. Construct 4 lane expressway on new alignment. (Measure C Project C in the Rural Regional Program)	State Hwy	-8%	-3,400	43,620	40,220	Updated Open to Traffic Date per Neil Bretz, Caltrans. Decreased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2018" to "2015" Decrease Funding Measure C - Regional: ▶ Add funds in 12/13 in CON for \$13,544 — Delete funds in 16/17 in CON for \$11,418 Othr: State - State Local Partnership: ▶ Add funds in 12/13 in CON for \$13,545 STCASHR: — Delete funds in 16/17 in CON for \$9,071 RTMF (Regional Transportation Mitigation Fee): — Delete funds in 16/17 in CON for \$10,000 Total project cost decreased from \$43,620 to \$40,220
Caltrans	CAPACITY INCREASING	FRE021108	SR 180, Trimmer Springs Rd to Frankwood: Widen 2L to 4 L	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on new alignment. (Measure C Project D in the Rural Regional Program)	State Hwy	-11%	-7,729	71,710	63,981	Updated Open to Traffic Date per Neil Bretz, Caltrans. Revised funding between fiscal years and phases	Changed Project Completion Date: - from "01/01/2020" to "2019" Decrease Funding Measure C - Regional: ▶ Add funds in 13/14 in ROW for \$8,600 — Delete funds in 17/18 in ROW for \$1,603 — Delete funds in 18/19 in CON for \$11,328 STCASHR: ▶ Add funds in 12/13 in ROW for \$3,200 ▶ Add funds in 13/14 in ROW for \$15,000 ▶ Add funds in 15/16 in CON for \$33,592 RTMF (Regional Transportation Mitigation Fee): — Delete funds in 16/17 in ROW for \$6,400 STCASHR: — Delete funds in 16/17 in ROW for \$6,402 — Delete funds in 17/18 in ROW for \$5,500 RTMF (Regional Transportation Mitigation Fee): — Delete funds in 17/18 in ROW for \$6,084 STCASHR: — Delete funds in 18/19 in CON for \$14,656 RTMF (Regional Transportation Mitigation Fee): — Delete funds in 18/19 in CON for \$16,148 Total project cost decreased from \$71,710 to \$63,981
Caltrans	NON-CAPACITY INCREASING	FRE111330	SR 180 West-Passing Lanes	Passing Lanes (Measure C Project A in the Rural Regional Program)	State Hwy	0%	0	11,782	11,782	Updated Open to Traffic Date, per Neil Bretz, Caltrans	Changed Project Completion Date: - from "01/01/2018" to "2016"
Caltrans	NON-CAPACITY INCREASING	FRE111349	SR 269 Bridge between SR 198 and Huron	SR 269 Bridge between SR 198 and Huron (Measure C Project G in the Rural Regional Program)	State Hwy	16%	5,469	34,329	39,798	Updated Open to Traffic Date, per Neil Bretz, Caltrans. Increased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2025" to "2028" Increase Funding Measure C - Regional: — Delete funds in 17/18 in ENG for \$3,897 — Delete funds in 18/19 in ROW for \$2,630 — Delete funds in 19/20 in CON for \$27,802 ▶ Add funds in 22/23 in ENG for \$4,518 ▶ Add funds in 23/24 in ROW for \$3,049 ▶ Add funds in 24/25 in CON for \$32,231 Total project cost increased from \$34,329 to \$39,798
Caltrans	CAPACITY INCREASING	FRE111351	I5-SR 198 Interchange	Interchange Improvements	State Hwy	10%	1,659	16,577	18,236	Updated Open to Traffic Date, per Neil Bretz, Caltrans. Increased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2025" to "2029" Increase Funding Measure C - Regional: — Delete funds in 22/23 in ENG for \$3,739 — Delete funds in 23/24 in CON for \$12,838 ▶ Add funds in 26/27 in ENG for \$4,208, CON for \$14,028 Total project cost increased from \$16,577 to \$18,236

2011 FTIP
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Caltrans	CAPACITY INCREASING	FRE111352	SR 99 @ American Avenue Interchange	American Ave @ SR 99-Interchange Improvements	State Hwy	-80%	-41,435	51,820	10,385	Updated Open to Traffic Date, per Neil Bretz, Caltrans. Decreased Measure C funds as a result of December 2010 Measure C Update	Decrease Funding Measure C - Regional: — Delete funds in 23/24 in CON for \$35,141 ▶ Add funds in 25/26 in ENG for \$7,831, ROW for \$2,554 STCASHR: — Delete funds in 21/22 in ENG for \$6,958 — Delete funds in 22/23 in ROW for \$2,337 — Delete funds in 23/24 in CON for \$7,384 Total project cost decreased from \$51,820 to \$10,385
Caltrans	CAPACITY INCREASING	FRE111355	SR 99 Interchange-North & Cedar	North/Cedari/SR 99-Improve Interchange	State Hwy	0%	-170	81,775	81,605	Updated Open to Traffic Date, per Neil Bretz, Caltrans. Decreased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2027" to "2029" Decrease Funding Measure C - Regional: — Delete funds in 21/22 in ENG for \$10,050 ▶ Add funds in 22/23 in ENG for \$10,351 — Delete funds in 22/23 in ROW for \$13,159 ▶ Add funds in 23/24 in ROW for \$5,107 - Decrease funds in 24/25 in CON from \$28,850 to \$22,441 — Delete funds in 25/26 in CON for \$29,716 STCASHR: ▶ Add funds in 23/24 in ROW for \$8,446 ▶ Add funds in 24/25 in CON for \$35,260 Total project cost decreased from \$81,775 to \$81,605
Caltrans	NON-CAPACITY INCREASING	FRE071004	Grouped Projects for Safety Improvements-SHOPP Mobility Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover	Improvements	0%	0	93,549	93,549	MINOR CHG Change to back-up listing. No change in Lump Sum total. Changed Open to Traffic date to 2013 on FRE091301-Braided Ramps.	Changed Project Completion Date on SHOPP Mobility Back-Up Listing Project FRE091301: from 2014 to 2013 SHOPP - Total project cost remains the same at \$93,549
Clovis, City of	CAPACITY INCREASING	FRE090603	Nees Avenue-Sunnyside to Armstrong: Construct Center Lane Improvements	Center travel lane improvements, 2 LU to 2LU with 2WLTl on Nees Avenue from Sunnyside to Armstrong Avenues	Local	0%	0	603	603	Revised project description	Change Project Description: - from "Center travel lane improvements, 2 LU to 2WLTl on Nees Avenue from Sunnyside to Armstrong Avenues" to "Center travel lane improvements, 2 LU to 2LU with 2WLTl on Nees Avenue from Sunnyside to Armstrong Avenues"
Clovis, City of	CAPACITY INCREASING	FRE092503	Herndon Ave. Clovis to Sunnyside widen from 4 LD to 6 LD	Herndon Ave.: Between Clovis Ave. and Sunnyside Ave.; widen from 4 LD to 6 LD. (part of Measure C Project K2 in the Urban Regional Program-split between FRE's 092503 and 092504)	Local		0	0	663	Decreased Measure C funds as a result of December 2010 Measure C Update	Decrease Funding Loc Funds - Developer Fees: - Decrease funds in 09/10 in ENG from \$130 to \$8 - Decrease funds in 09/10 in ROW from \$866 to \$11 — Delete funds in 10/11 in CON for \$1,223 Total project cost decreased from \$2,863 to \$663
Clovis, City of	CAPACITY INCREASING	FRE092504	Herndon Ave. Sunnyside to Fowler widening 4LD to 6LD	Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD. (part of Measure C Project K2 in the Urban Regional Program-split between FRE's 092503 and 092504)	Local	-47%	-587	1,250	663	Removed LOCAL AGENCY funds as a result of December 2010 Measure C Update	Decrease Funding AGENCY: — Delete funds in 09/10 in ENG for \$28, ROW for \$281 — Delete funds in 10/11 in CON for \$279 Total project cost decreased from \$1,250 to \$663
Clovis, City of	CAPACITY INCREASING	FRE092509	Temperance Ave-From Enterprise Canal to Nees	Temperance Ave: From Enterprise Canal to south of Nees; widen from 3 LD to 4 Lane Divided Expressway/Arterial, Traffic Signal (Measure C Project E1 in the Urban Regional Program)	Local	0%	-1	1,508	1,507	Decreased Measure C funds as a result of December 2010 Measure C Update	Decrease Funding Measure C - Regional: - Decrease funds in 12/13 in CON from \$815 to \$814 Total project cost decreased from \$1,508 to \$1,507
Clovis, City of	CAPACITY INCREASING	FRE092510	Temperance Ave-Nees to Lexington: 3 LD to 4 LD	Temperance Ave.: Between Nees Ave. and Lexington Ave.; widen from 3 LD to 4 LD. (part of Measure C Project E3 in the Urban Regional Program-split between FRE's 092510 and 092511)	Local	61%	334	550	884	Increased Measure C funds as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: + Increase funds in 12/13 in ENG from \$49 to \$91 + Increase funds in 13/14 in ROW from \$50 to \$93 + Increase funds in 13/14 in CON from \$280 to \$523 Loc Funds - Developer Fees: + Increase funds in 12/13 in ENG from \$22 to \$23 — Delete funds in 13/14 in ROW for \$22 + Increase funds in 13/14 in CON from \$126 to \$154 Total project cost increased from \$550 to \$884
Clovis, City of	CAPACITY INCREASING	FRE092511	Temperance Ave-Shepherd to Heritage Lane, 3 LU to 4 LD	Temperance Ave: From Shepherd to Heritage Lane; Widen to 4LN Divided, Traffic Signal, ROW, curb & gutter, sidewalk, street lights, landscaping (part of Measure C Project E3 in the Urban Regional Program-split between FRE's 092510 and 092511)	Local	-41%	-617	1,500	884	Decreased Measure C funds as a result of December 2010 Measure C Update	Decrease Funding Measure C - Regional: - Decrease funds in 12/13 in ENG from \$133 to \$91 - Decrease funds in 13/14 in ROW from \$136 to \$93 - Decrease funds in 13/14 in CON from \$765 to \$523 Loc Funds - Developer Fees: - Decrease funds in 12/13 in ENG from \$60 to \$23 — Delete funds in 13/14 in ROW for \$61 - Decrease funds in 13/14 in CON from \$345 to \$154 Total project cost decreased from \$1,500 to \$884

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Clovis, City of	CAPACITY INCREASING	FRE111303	Willow-1/8 Mile North of Alluvial: Outside Travel Lane	Outside travel Ln on East side; curb & gutter, sidewalk, street lights, median curb, landscaping (Measure C Project D3 in the Urban Regional Program)	Local		0	0	693	Decreased Measure C funds as a result of December 2010 Measure C Update	<p>Decrease Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> + Increase funds in 11/12 in ENG from \$89 to \$111 ▶ Add funds in 11/12 in ROW for \$140 — Delete funds in 12/13 in ROW for \$167 - Decrease funds in 12/13 in CON from \$303 to \$303 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 11/12 in ENG for \$22 ▶ Add funds in 11/12 in ROW for \$63 — Delete funds in 12/13 in ROW for \$42 + Increase funds in 12/13 in CON from \$76 to \$76 <p>Total project cost decreased from \$699 to \$693</p>
Clovis, City of	CAPACITY INCREASING	FRE111325	Shaw-Locan to Maine: 2 LU to 6 LD	Widen from 2 LU to 6 LD; curb & gutter; street lights; sidewalk; traffic signal (Measure C Project L1 in the Urban Regional Program)	Local	2%	39	1,895	1,934	Updated Open to Traffic Date, per City of Clovis. Increased Measure C funds as a result of December 2010 Measure C Update	<p>Changed Project Completion Date:</p> <p>- from "01/01/2012" to "2015"</p> <p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$1,052 ▶ Add funds in 13/14 in CON for \$1,083 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in CON for \$263 ▶ Add funds in 13/14 in CON for \$271 <p>Total project cost increased from \$1,895 to \$1,934</p>
Clovis, City of	CAPACITY INCREASING	FRE111326	Shaw-Highland to McCall: 2 LU to 6 LD	6 LN Divided expressway; outside travel lane; curb & gutter; street lights; median; landscaping; under crossing (part of Measure C Project L2 in the Urban Regional Program-split between FRE's 111326 and 111339)	Local	3%	151	5,017	5,168	Updated Open to Traffic Date, per City of Clovis. Increased Measure C funds as a result of December 2010 Measure C Update	<p>Changed Project Completion Date:</p> <p>- from "01/01/2015" to "2018"</p> <p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$336 ▶ Add funds in 13/14 in ENG for \$347 — Delete funds in 13/14 in ROW for \$993 — Delete funds in 13/14 in CON for \$2,685 ▶ Add funds in 14/15 in ROW for \$1,023, CON for \$2,766 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$84 ▶ Add funds in 13/14 in ENG for \$87 — Delete funds in 13/14 in CON for \$920 ▶ Add funds in 14/15 in CON for \$947 <p>Total project cost increased from \$5,017 to \$5,168</p>
Clovis, City of	CAPACITY INCREASING	FRE111332	Willow Widening-Shepherd to Perrin	Construct 2nd & 3rd NB Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)	Local		0	0	1,986	Increased Measure C funds as a result of December 2010 Measure C Update	<p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$145 — Delete funds in 13/14 in ROW for \$466, CON for \$886 ▶ Add funds in 14/15 in ENG for \$154 ▶ Add funds in 15/16 in ROW for \$495, CON for \$940 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$36 — Delete funds in 13/14 in CON for \$338 ▶ Add funds in 14/15 in ENG for \$39 ▶ Add funds in 15/16 in CON for \$359 <p>Total project cost increased from \$1,872 to \$1,986</p>
Clovis, City of	CAPACITY INCREASING	FRE111339	Shaw-DeWolf to Highland: 2 LU to 6 LD	6 LN Divided expressway; travel lane; curb & gutter; street lights; median; landscaping; under crossing (part of Measure C L2 in the Urban Regional Program-split between FRE's 111326 and 111339)	Local	3%	151	5,017	5,168	Updated Open to Traffic Date, per City of Clovis. Increased Measure C funds as a result of December 2010 Measure C Update	<p>Changed Project Completion Date:</p> <p>- from "01/01/2015" to "2018"</p> <p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$336 ▶ Add funds in 13/14 in ENG for \$347 — Delete funds in 13/14 in ROW for \$993 — Delete funds in 13/14 in CON for \$2,685 ▶ Add funds in 14/15 in ROW for \$1,023, CON for \$2,766 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$84 ▶ Add funds in 13/14 in ENG for \$87 — Delete funds in 13/14 in CON for \$920 ▶ Add funds in 14/15 in CON for \$947 <p>Total project cost increased from \$5,017 to \$5,168</p>
Clovis, City of	CAPACITY INCREASING	FRE111340	Willow Widening-Perrin to Behymer	Construct 2nd & 3rd NB Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)	Local		0	0	1,986	Increased Measure C funds as a result of December 2010 Measure C Update	<p>Increase Funding</p> <p>Measure C - Regional:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$145 — Delete funds in 13/14 in ROW for \$466, CON for \$886 ▶ Add funds in 14/15 in ENG for \$154 ▶ Add funds in 15/16 in ROW for \$495, CON for \$940 <p>Loc Funds - Developer Fees:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$36 — Delete funds in 13/14 in CON for \$338 ▶ Add funds in 14/15 in ENG for \$39 ▶ Add funds in 15/16 in CON for \$359 <p>Total project cost increased from \$1,872 to \$1,986</p>

2011 FTIP
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Clovis, City of	CAPACITY INCREASING	FRE111341	Willow Widening-Behymer to International	Construct 2nd & 3rd Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)	Local		0	0	1,986	Increased Measure C funds as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$145 — Delete funds in 13/14 in ROW for \$466, CON for \$886 ► Add funds in 14/15 in ENG for \$154 ► Add funds in 15/16 in ROW for \$495, CON for \$940 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$36 — Delete funds in 13/14 in CON for \$338 ► Add funds in 14/15 in ENG for \$39 ► Add funds in 15/16 in CON for \$359 Total project cost increased from \$1,872 to \$1,986
Clovis, City of	CAPACITY INCREASING	FRE111342	Willow Widening-International to Copper	Construct 2nd & 3rd Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)	Local		0	0	1,986	Increased Measure C funds as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$145 — Delete funds in 13/14 in ROW for \$466, CON for \$886 ► Add funds in 14/15 in ENG for \$154 ► Add funds in 15/16 in ROW for \$495, CON for \$940 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$36 — Delete funds in 13/14 in CON for \$338 ► Add funds in 14/15 in ENG for \$39 ► Add funds in 15/16 in CON for \$359 Total project cost increased from \$1,872 to \$1,986
Clovis, City of	CAPACITY INCREASING	FRE111347	Herndon-Locan to DeWolf: Widen from 2 LU to 6 LD	Widen from 2 LU to 6 LD; dual lefts; traffic signal; sidewalk (part of Measure C Project K3 in the Urban Regional Program-split between FRE's 111347 and 111348)	Local		0	0	6,202	Updated Open to Traffic Date, per City of Clovis. Increased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2018" to "2020" Increase Funding Measure C - Regional: — Delete funds in 14/15 in ENG for \$626, ROW for \$1,474 ► Add funds in 15/16 in ENG for \$515 — Delete funds in 15/16 in CON for \$2,592 ► Add funds in 16/17 in ROW for \$1,697 ► Add funds in 17/18 in CON for \$2,750 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$525 ► Add funds in 15/16 in ENG for \$129 — Delete funds in 15/16 in CON for \$648 ► Add funds in 16/17 in ROW for \$424 ► Add funds in 17/18 in CON for \$688 Total project cost increased from \$5,864 to \$6,202
Clovis, City of	CAPACITY INCREASING	FRE111348	Herndon: Temperance to Locan-Widen from 2 LU to 6 LD	Widen from 2 LU to 6 LD; dual lefts; traffic signal; sidewalk (part of Measure C Project K3 in the Urban Regional Program-split between FRE's 111347 and 111348)	Local		0	0	6,202	Updated Open to Traffic Date, per City of Clovis. Increased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2015" to "2020" Increase Funding Measure C - Regional: — Delete funds in 14/15 in ENG for \$626, ROW for \$1,474 ► Add funds in 15/16 in ENG for \$515 — Delete funds in 15/16 in CON for \$2,592 ► Add funds in 16/17 in ROW for \$1,697 ► Add funds in 17/18 in CON for \$2,750 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$525 ► Add funds in 15/16 in ENG for \$129 — Delete funds in 15/16 in CON for \$648 ► Add funds in 16/17 in ROW for \$424 ► Add funds in 17/18 in CON for \$688 Total project cost increased from \$5,864 to \$6,202
Fresno Area Express (FAX)	NON-CAPACITY INCREASING	FRE111356	Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors	Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 13.8 mile combined corridor, traffic signal coordination and purchase of 8 CNG hybrid buses.	Transit	2315%	46,193	1,995	48,188	Add new funding source Increase funding Revise funding between phases Revised project description	Changed Project Title: - from "Bus Rapid Transit (BRT)" to "Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors" Change Project Description: - from "The planned BRT project limits include a combined 14.7 mile corridor on Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno; and on Blackstone Avenue from Friant Road on the north to Downtown Fresno." to "Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 13.8 mile combined corridor, traffic signal coordination and purchase of 8 CNG hybrid buses." Increase Funding State Bond - Public Transportation Modernization, Improvement, a: ► Add funds in 10/11 in ENG for \$1,995 — Delete funds in 10/11 in CON for \$1,995 ► Add funds in 11/12 in ROW for \$177, CON for \$2,647 ► Add funds in 12/13 in CON for \$4,819 5309c: ► Add funds in 11/12 in ENG for \$2,077, ROW for \$709, CON for \$16,489 ► Add funds in 12/13 in CON for \$19,275 Total project cost increased from \$1,995 to \$48,188

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LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NOTES	NARRATIVE
Fresno County	NON-CAPACITY INCREASING	FRE111334	Golden State Corridor Improvements	Corridor Improvements from American to Tulare County Line (Measure C Project F in the Rural Regional Program)	Local	10%	4,392	43,828	48,220	Increased Measure C funds as a result of December 2010 Measure C Update	<p>Increase Funding Measure C - Regional: + Increase funds in 08/09 in ENG from \$515 to \$605 — Delete funds in 13/14 in ENG for \$5,970 ▶ Add funds in 15/16 in ENG for \$6,226 — Delete funds in 15/16 in CON for \$37,343 ▶ Add funds in 18/19 in CON for \$24,156 ▶ Add funds in 19/20 in CON for \$14,375 ▶ Add funds in 20/21 in CON for \$2,858</p> <p>Total project cost increased from \$43,828 to \$48,220</p>
Fresno, City of	CAPACITY INCREASING	FRE040621	Herndon-Marks to Valentine	Herndon from Marks to Valentine-Widening to six lanes Traffic signal modifications and landscaping. (Measure C Project K6 in the Urban Regional Program)	Local	0%	0	2,589	2,589	Funds have been obligated and the project was determined to be COMPLETED. However, because of weather conditions, the construction phase did not start until late 2010. Changed the status to ACTIVE and updated Open to Traffic Date.	<p>Changed Project Completion Date: - from "01/01/2010" to "2011"</p>
Fresno, City of	CAPACITY INCREASING	FRE070609	Willow-0.25 miles South of Nees to Shepherd	Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add 2 additional southbound lanes within the project limits. (Measure C Project D5A in the Urban Regional Program)	Local	0%	0	3,900	3,900	Delay CON phase from 10/11 to 11/12 due to environmental, ROW and utility relocation issues. Updated Open to Traffic Date per the City of Fresno	<p>Changed Project Completion Date: - from "01/01/2012" to "2013"</p> <p>Revise Funds Between Fiscal Years Measure C - Regional: — Delete funds in 10/11 in CON for \$1,269 ▶ Add funds in 11/12 in CON for \$1,269</p> <p>STPL: — Delete funds in 10/11 in CON for \$1,900 ▶ Add funds in 11/12 in CON for \$1,900</p> <p>Total project cost remains the same at \$3,900</p>
Fresno, City of	NON-CAPACITY INCREASING	FRE071807	Ventura Ave. Median	Install and landscape median island, Ventura Ave. between Broadway and SR99.	Local	164%	171	104	275	Revised and Increased Funding between Fiscal Years 1. Shifted funds and combined PE phase with CON from 11/12 to 12/13 as follows: (ENG for \$13,300 TE and CON for \$78,700 TE) 2. Add the CON funds from Sugar Pine Trail (FRE071804) that were deleted in Amendment No. 01 to the 2011 FTIP in the amount of \$151,300 TE and \$19,600 Local. Added Open to Traffic date	<p>Changed Project Completion Date: - from "" to "2013"</p> <p>Increase Funding CITY: — Delete funds in 11/12 in CON for \$10 STPE-R: — Delete funds in 11/12 in CON for \$79 CITY: ▶ Add funds in 12/13 in CON for \$30 STPE-R: ▶ Add funds in 12/13 in CON for \$230</p> <p>Total project cost increased from \$104 to \$275</p>
Fresno, City of	CAPACITY INCREASING	FRE092520	Peach Ave: Belmont to Kings Canyon- Widen to 4 lanes	In the city of Fresno, on Peach Avenue from Belmont to Kings Canyon. Widen to 4 lanes and construct landscaped median. (Measure C Project I3 in the Urban Regional Program)	Local	0%	0	15,685	15,685	Revised funding between fiscal years. Updated Open to Traffic Date per the City of Fresno	<p>Changed Project Completion Date: - from "01/01/2013" to "2014"</p> <p>Revise Funds Between Phase Measure C - Regional: + Increase funds in 08/09 in ENG from \$200 to \$849 + Increase funds in 08/09 in ROW from \$4,211 to \$4,411 TCRF: — Delete funds in 04/05 in ENG for \$600 ▶ Add funds in 04/05 in ROW for \$1,151 — Delete funds in 10/11 in ROW for \$1,400</p> <p>Total project cost remains the same at \$15,685</p>
Fresno, City of	CAPACITY INCREASING	FRE111307	Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes	Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)	Local	2%	36	1,573	1,609	Updated Open to Traffic Date, per City of Fresno. Increased Measure C funds as a result of December 2010 Measure C Update	<p>Changed Project Completion Date: - from "01/01/2012" to "2014"</p> <p>Changed Change Reason: Increase Funding Measure C - Regional: — Delete funds in 12/13 in CON for \$960 ▶ Add funds in 13/14 in CON for \$989 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$240 ▶ Add funds in 13/14 in CON for \$247</p> <p>Total project cost increased from \$1,573 to \$1,609</p>
Fresno, City of	CAPACITY INCREASING	FRE111312	Ventura, SR 41 to SR 99 Widen from 4LU to 4 LD	Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)	Local	1%	59	6,279	6,338	Updated Open to Traffic Date, per City of Fresno. Increased Measure C funds as a result of December 2010 Measure C Update	<p>Changed Project Completion Date: - from "01/01/2015" to "2014"</p> <p>Increase Funding Measure C - Regional: — Delete funds in 12/13 in CON for \$1,971 ▶ Add funds in 13/14 in CON for \$2,030</p> <p>Total project cost increased from \$6,279 to \$6,338</p>

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LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NOTES	NARRATIVE
Fresno, City of	CAPACITY INCREASING	FRE111316	Peach Ave, Jensen to Butler - Widen to 4 Lanes	Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2 in the Urban Regional Program)	Local	-16%	-1,839	11,232	9,393	Updated Open to Traffic Date, per City of Fresno. Decreased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2020" to "2014" Increase Funding Measure C - Regional: - Decrease funds in 09/10 in ENG from \$485 to \$388 ▶ Add funds in 10/11 in ROW for \$895 — Delete funds in 11/12 in ROW for \$1,078 - Decrease funds in 12/13 in CON from \$7,797 to \$6,238 Loc Funds - Developer Fees: ▶ Add funds in 10/11 in ROW for \$216 — Delete funds in 11/12 in ROW for \$216 Total project cost decreased from \$11,232 to \$9,393
Fresno, City of	CAPACITY INCREASING	FRE111328	Veterans Blvd Barstow to Bullard-Bryan-New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99	Veterans Blvd Barstow to Bullard-Bryan. New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99	Local	0%	-302	153,555	153,253	Updated Open to Traffic Date, per City of Fresno. Decreased Measure C funds as a result of December 2010 Measure C Update Scott Mozier, from the City of Fresno, submitted a formal written comment on 4/11/11 in response to the Draft FTIP Amendment No. 3. He requested that the TCSP funds be shifted from 09/10 to 10/11 to obligate the funds in June 2011.	Changed Project Completion Date: - from "01/01/2020" to "2022" Increase Funding Measure C - Regional: Decrease funds in 10/11 in ENG from \$9,601 to \$8,836 — Delete funds in 10/11 in ROW for \$116 — Delete funds in 11/12 in ROW for \$5,628 ▶ Add funds in 16/17 in ROW for \$1,752 — Delete funds in 18/19 in CON for \$63,742 — Delete funds in 19/20 in CON for \$596 ▶ Add funds in 21/22 in CON for \$9,416 TCSPPP: Delete funds in 09/10 in ENG for \$534 AGENCY: — Delete funds in 10/11 in ROW for \$9,718 TCSPPP: ▶ Add funds in 10/11 in ENG for \$534 AGENCY: — Delete funds in 11/12 in ROW for \$4,502 RTMF (Regional Transportation Mitigation Fee): ▶ Add funds in 16/17 in ROW for \$4,256 STCASHR: ▶ Add funds in 16/17 in ROW for \$14,868 — Delete funds in 18/19 in CON for \$36,680 RTMF (Regional Transportation Mitigation Fee): — Delete funds in 19/20 in CON for \$7,033 STCASHR: — Delete funds in 19/20 in CON for \$13,405 ▶ Add funds in 21/22 in CON for \$78,140 RTMF (Regional Transportation Mitigation Fee): ▶ Add funds in 21/22 in CON for \$33,451 Total project cost decreased from \$153,555 to \$153,253
Fresno, City of	CAPACITY INCREASING	FRE111329	Veterans Blvd-New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon	New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon (per NEPA)	Local	10%	1,262	13,155	14,417	Updated Open to Traffic Date, per City of Fresno. Increased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2020" to "2022" Increase Funding Measure C - Regional: ▶ Add funds in 10/11 in ENG for \$765 Loc Funds - Developer Fees: — Delete funds in 10/11 in ENG for \$765 — Delete funds in 11/12 in ROW for \$1,126 — Delete funds in 12/13 in ROW for \$1,159 ▶ Add funds in 16/17 in ROW for \$2,610 — Delete funds in 18/19 in CON for \$10,105 ▶ Add funds in 21/22 in CON for \$11,042 Total project cost increased from \$13,155 to \$14,417
Fresno, City of	CAPACITY INCREASING	FRE111345	Herndon: Milburn to Brawley- Widen to 6 Lanes	Widen to 6 Lanes (Measure C Project K5b in the Urban Regional Program)	Local	6%	308	5,208	5,516	Updated Open to Traffic Date, per City of Fresno. Increased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2015" to "2020" Increase Funding Measure C - Regional: — Delete funds in 14/15 in ENG for \$285, ROW for \$1,290 ▶ Add funds in 15/16 in ENG for \$235 — Delete funds in 15/16 in CON for \$2,591 ▶ Add funds in 16/17 in ROW for \$1,429 ▶ Add funds in 17/18 in CON for \$2,749 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$394 ▶ Add funds in 15/16 in ENG for \$59 — Delete funds in 15/16 in CON for \$648 ▶ Add funds in 16/17 in ROW for \$357 ▶ Add funds in 17/18 in CON for \$687 Total project cost increased from \$5,208 to \$5,516

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LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NOTES	NARRATIVE	
Fresno, City of	CAPACITY INCREASING	FRE111346	Herndon-Polk to Weber : 4Ld to 6LD	Widen from 4 LD to 6 LD (Measure C Project K10 in the Urban Regional Program)	Local	6%	389	6,384	6,773	Updated Open to Traffic Date, per City of Fresno. Increased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2017" to "2025" Increase Funding Measure C - Regional: — Delete funds in 15/16 in ENG for \$455 — Delete funds in 16/17 in ROW for \$444, CON for \$4,208 ▶ Add funds in 17/18 in ENG for \$482 ▶ Add funds in 18/19 in ROW for \$471, CON for \$4,465 Loc Funds - Developer Fees: — Delete funds in 15/16 in ENG for \$114 — Delete funds in 16/17 in CON for \$1,163 ▶ Add funds in 17/18 in ENG for \$121 ▶ Add funds in 18/19 in CON for \$1,234 Total project cost increased from \$6,384 to \$6,773	
Fresno, City of	CAPACITY INCREASING	FRE111350	Herndon-Milburn to Polk: 4LD to 6LD	Widen Herndon, Polk to Milburn from 4LD to 6 LD and widen BNSF Overpass Bridge to 6 LN (Measure C Project K11 in the Urban Regional Program)	Local	6%	404	7,236	7,640	Updated Open to Traffic Date, per City of Fresno. Increased Measure C funds as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2017" to "2025" Increase Funding Measure C - Regional: + Increase funds in 15/16 in ENG from \$486 to \$512 — Delete funds in 16/17 in CON for \$5,302 ▶ Add funds in 18/19 in CON for \$5,626 Loc Funds - Developer Fees: — Decrease funds in 15/16 in ENG from \$122 to \$96 — Delete funds in 16/17 in CON for \$1,326 ▶ Add funds in 18/19 in CON for \$1,406 Total project cost increased from \$7,236 to \$7,640	
Fresno, City of	NON-CAPACITY INCREASING	FRE111362	Monterey Bridge-Broadway to Golden State	Monterey Bridge-Broadway to Golden State, Demolition. (Measure C Project G in the Urban Regional Program)	Local		0	0	1,602	Revised funding between fiscal years as a result of December 2010 Measure C Update Updated Open to Traffic Date, per City of Fresno.	Changed Project Completion Date: - from "01/01/2011" to "2012" Revise Funds Between Fiscal Years Measure C - Regional: — Delete funds in 08/09 in ENG for \$155 ▶ Add funds in 10/11 in ENG for \$155 — Delete funds in 10/11 in CON for \$1,447 ▶ Add funds in 11/12 in CON for \$1,447 Total project cost remains the same at \$1,602	
Sanger, City of	CAPACITY INCREASING	FRE070617	Academy Ave Reconstruction	Academy Ave between North and 11th. Combination overlay/reconstruction and widening.	Local	0%	0	3,916	3,916	Updated Estimated Total Project Cost for information purposes only. The ETP cost was changed to reflect the total project cost not what is programmed in the FTIP. Technical Correction	No change in project funding The Estimated Total Project Cost changed: -from \$3,916 to \$14,940. Total programmed funds remain the same at \$3,916	
TOTAL										\$704,586	\$732,830	

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE021107		AMENDMENT: 10-03						
Project Title: SR 180, Quality to Trimmer Springs, 2 LU to 4L Project Description: Near Centerville, from Academy Avenue (Quality Ave.) to Trimmer Springs Road. Construct 4 lane expressway on new alignment. (Measure C Project C in the Rural Regional Program)		CTIPS_ID:10300000177, EA_NUMBER:342520, PPNO:0091B						
Sys: State Hwy Rt: 180 TCM: No Model #: 38 Cl:Y Exempt Category: Non-Exempt								
Change Reason: Increase funding, Updated O2T Date		Cost Difference: \$-3,400,000		Est Total Cost: \$43,620,000		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
Measure C - Regional	PE	\$3,500,000						\$3,500,000
	RW	\$9,631,000						\$9,631,000
	CON				\$13,544,000			\$13,544,000
	TOTAL	\$13,131,000			\$13,544,000			\$26,675,000
Othr. State - State Local Partnership	PE							
	RW							
	CON				\$13,545,000			\$13,545,000
	TOTAL				\$13,545,000			\$13,545,000
	TOTAL PE	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$9,631,000	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$27,089,000	\$0	\$0	\$0
	TOTAL TOTAL	\$13,131,000			\$27,089,000			\$40,220,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE021108		AMENDMENT: 10-03							
Project Title:SR 180, Trimmer Springs Rd to Frankwood: Widen 2L to 4 L Project Description: Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on new alignment. (Measure C Project D in the Rural Regional Program)								CTIPS_ID:10300000178, EA_NUMBER:342530, PPNO:0091C	
Sys: State Hwy		Rt: 180	TCM: No	Model #: 54	Cl:Y	Exempt Category: Non-Exempt			
Change Reason: Reduce funding, Updated O2T Date			Cost Difference: \$-7,729,000		Est Total Cost: \$63,981,000		Open to Traffic: JAN/01/2019		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Measure C - Regional	PE	\$3,589,000							\$3,589,000
	RW					\$8,600,000			\$8,600,000
	CON								
	TOTAL	\$3,589,000				\$8,600,000			\$12,189,000
RIP - State Cash	PE							\$0	
	RW				\$3,200,000	\$15,000,000		\$0	\$18,200,000
	CON						\$33,592,000		\$33,592,000
	TOTAL				\$3,200,000	\$15,000,000	\$33,592,000		\$51,792,000
	TOTAL PE	\$3,589,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,589,000
	TOTAL RW	\$0	\$0	\$0	\$3,200,000	\$23,600,000	\$0	\$0	\$26,800,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$33,592,000	\$33,592,000
	TOTAL TOTAL	\$3,589,000			\$3,200,000	\$23,600,000	\$33,592,000		\$63,981,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE111302		AMENDMENT: 10-03							
Project Title: SR 180 West-Landscape Project Description: Landscape (Measure C Project UB3 in the Urban Regional Program)								CTIPS_ID: 20300000712	
Sys: Local	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Other - Plantings, landscaping, etc.				
Change Reason: Revise funding between fiscal years, Revise funding between phases, Wrong Implementing Agency, Measure C funding update (no change to total), Updated O2T date			Cost Difference: \$0		Est Total Cost: \$5,445,000		Open to Traffic: JAN/01/2016		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
RIP - State Cash	PE			\$150,000	\$390,000				\$540,000
	RW				\$10,000				\$10,000
	CON						\$4,895,000		\$4,895,000
	TOTAL			\$150,000	\$400,000		\$4,895,000		\$5,445,000
	TOTAL PE	\$0	\$0	\$150,000	\$390,000	\$0	\$0	\$0	\$540,000
	TOTAL RW	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$4,895,000	\$0	\$4,895,000
	TOTAL TOTAL			\$150,000	\$400,000		\$4,895,000		\$5,445,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE111330		AMENDMENT: 10-03							
Project Title:SR 180 West-Passing Lanes Project Description: Passing Lanes (Measure C Project A in the Rural Regional Program)								CTIPS_ID:20300000737	
Sys: State Hwy	Rt: 180	TCM: No	Model #:	Cl:N	Exempt Category: Non-Exempt				
Change Reason: Changed O2T Date				Cost Difference: \$0		Est Total Cost: \$11,782,000		Open to Traffic: JAN/01/2016	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Measure C - Regional	PE			\$1,913,000				\$1,913,000	
	RW					\$3,105,000		\$3,105,000	
	CON						\$6,764,000	\$6,764,000	
	TOTAL			\$1,913,000		\$3,105,000	\$6,764,000	\$11,782,000	
	TOTAL PE	\$0	\$0	\$1,913,000	\$0	\$0	\$0	\$0	\$1,913,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$3,105,000	\$0	\$0	\$3,105,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$6,764,000	\$0	\$6,764,000
	TOTAL TOTAL			\$1,913,000		\$3,105,000	\$6,764,000		\$11,782,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE111349		AMENDMENT: 10-03						
Project Title:SR 269 Bridge between SR 198 and Huron Project Description: SR 269 Bridge between SR 198 and Huron (Measure C Project G in the Rural Regional Program)							CTIPS_ID:20300000739	
Sys: State Hwy	Rt: 269	TCM: No	Model #:	Cl:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.			
Change Reason: Increase funding, Increase funding and update O2T Date		Cost Difference: \$5,469,000		Est Total Cost: \$39,798,000		Open to Traffic: JAN/01/2028		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
Measure C - Regional	PE						\$4,518,000	\$4,518,000
	RW						\$3,049,000	\$3,049,000
	CON						\$32,231,000	\$32,231,000
	TOTAL						\$39,798,000	\$39,798,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0 \$4,518,000	\$4,518,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$3,049,000	\$3,049,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0 \$32,231,000	\$32,231,000
	TOTAL TOTAL						\$39,798,000	\$39,798,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE111351		AMENDMENT: 10-03						
Project Title: I5-SR 198 Interchange		CTIPS_ID: 20300000748						
Project Description: Interchange Improvements								
Sys: State Hwy	Rt: 5	TCM: No	Model #: 1019	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding, Funding Increase and O2T		Cost Difference: \$1,659,000		Est Total Cost: \$18,236,000		Open to Traffic: JAN/01/2029		
Date updated								
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
Measure C - Regional	PE						\$4,208,000	\$4,208,000
	RW						\$0	
	CON						\$14,028,000	\$14,028,000
	TOTAL						\$18,236,000	\$18,236,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0 \$4,208,000	\$4,208,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0 \$14,028,000	\$14,028,000
	TOTAL TOTAL						\$18,236,000	\$18,236,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE111352		AMENDMENT: 10-03							
Project Title: SR 99 @ American Avenue Interchange Project Description: American Ave @ SR 99-Interchange Improvements								CTIPS_ID: 20300000752	
Sys: State Hwy		Rt: 99	TCM: No	Model #: 1064	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Reduce funding, Decrease funding			Cost Difference: \$-41,435,000			Est Total Cost: \$10,385,000		Open to Traffic: JAN/01/2027	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Measure C - Regional	PE						\$7,831,000	\$7,831,000	
	RW						\$2,554,000	\$2,554,000	
	CON						\$0	\$0	
	TOTAL						\$10,385,000	\$10,385,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$7,831,000	\$7,831,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554,000	\$2,554,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL						\$10,385,000	\$10,385,000	

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE111355		AMENDMENT: 10-03							
Project Title:SR 99 Interchange-North & Cedar Project Description: North/Cedar/SR 99-Improve Interchange								CTIPS_ID:20300000756	
Sys: State Hwy	Rt: 99	TCM: No	Model #: 917	Cl:Y	Exempt Category: Non-Exempt				
Change Reason: Reduce funding, Updated O2T Date			Cost Difference: \$-170,000		Est Total Cost: \$81,605,000		Open to Traffic: JAN/01/2029		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Measure C - Regional	PE						\$10,351,000	\$10,351,000	
	RW						\$5,107,000	\$5,107,000	
	CON						\$22,441,000	\$22,441,000	
	TOTAL						\$37,899,000	\$37,899,000	
RIP - State Cash	PE						\$0	\$0	
	RW						\$8,446,000	\$8,446,000	
	CON						\$35,260,000	\$35,260,000	
	TOTAL						\$43,706,000	\$43,706,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$10,351,000	\$10,351,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$13,553,000	\$13,553,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$57,701,000	\$57,701,000
	TOTAL TOTAL							\$81,605,000	\$81,605,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE090603		AMENDMENT: 10-03							
Project Title: Nees Avenue-Sunnyside to Armstrong: Construct Center Lane Improvements								CTIPS_ID: 20300000491	
Project Description: Center travel lane improvements, 2 LU to 2LU with 2WLTL on Nees Avenue from Sunnyside to Armstrong Avenues									
Sys: Local		Rt:	TCM: No	Model #: 1106	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Revise project description, Added 2LU W/2WLTL RM			Cost Difference: \$0		Est Total Cost: \$603,400			Open to Traffic: JAN/01/2013	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Agency	PE		\$8,100						\$8,100
	RW								
	CON			\$61,100					\$61,100
	TOTAL		\$8,100	\$61,100					\$69,200
RSTP - STP Lifeline	PE		\$62,300						\$62,300
	RW								
	CON			\$471,900					\$471,900
	TOTAL		\$62,300	\$471,900					\$534,200
	TOTAL PE	\$0	\$70,400	\$0	\$0	\$0	\$0	\$0	\$70,400
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$533,000	\$0	\$0	\$0	\$0	\$533,000
	TOTAL TOTAL		\$70,400	\$533,000					\$603,400

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092503		AMENDMENT: 10-03							
Project Title: Herndon Ave. Clovis to Sunnyside widen from 4 LD to 6 LD								CTIPS_ID: 20300000556	
Project Description: Herndon Ave.: Between Clovis Ave. and Sunnyside Ave.; widen from 4 LD to 6 LD. (part of Measure C Project K2 in the Urban Regional Program-split between FRE's 092503 and 092504)									
Sys: Local		Rt:	TCM: No	Model #: 288	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Reduce funding, Decrease funds				Cost Difference: \$-2,200,000		Est Total Cost: \$662,500		Open to Traffic: JAN/01/2013	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE	\$8,000						\$8,000	
	RW	\$11,000						\$11,000	
	CON			\$113,500				\$113,500	
	TOTAL	\$19,000		\$113,500				\$132,500	
Measure C - Regional	PE	\$76,000						\$76,000	
	RW								
	CON			\$454,000				\$454,000	
	TOTAL	\$76,000		\$454,000				\$530,000	
	TOTAL PE	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000	
	TOTAL RW	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000	
	TOTAL CON	\$0	\$0	\$567,500	\$0	\$0	\$0	\$567,500	
	TOTAL TOTAL	\$95,000		\$567,500				\$662,500	

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092504		AMENDMENT: 10-03							
Project Title: Herndon Ave. Sunnyside to Fowler widening 4LD to 6LD								CTIPS_ID: 20300000557	
Project Description: Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD. (part of Measure C Project K2 in the Urban Regional Program-split between FRE's 092503 and 092504)									
Sys: Local		Rt:	TCM: No	Model #: 1069	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Reduce funding, Decrease funds			Cost Difference: \$-587,400		Est Total Cost: \$662,500		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE	\$8,000							\$8,000
	RW	\$11,000							\$11,000
	CON			\$113,500					\$113,500
	TOTAL	\$19,000		\$113,500					\$132,500
Measure C - Regional	PE	\$76,000							\$76,000
	RW								
	CON			\$454,000					\$454,000
	TOTAL	\$76,000		\$454,000					\$530,000
	TOTAL PE	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0	\$84,000
	TOTAL RW	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
	TOTAL CON	\$0	\$0	\$567,500	\$0	\$0	\$0	\$0	\$567,500
	TOTAL TOTAL	\$95,000		\$567,500					\$662,500

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092509		AMENDMENT: 10-03							
Project Title: Temperance Ave-From Enterprise Canal to Nees								CTIPS_ID:20300000562	
Project Description: Temperance Ave: From Enterprise Canal to south of Nees; widen from 3 LD to 4 Lane Divided Expressway/Arterial, Traffic Signal (Measure C Project E1 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 362	Cl:Y	Exempt Category: Non-Exempt			
Change Reason: Reduce funding, decrease funding				Cost Difference: \$-1,000		Est Total Cost: \$1,507,000		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE			\$43,000				\$43,000	
	RW								
	CON				\$259,000			\$259,000	
	TOTAL			\$43,000	\$259,000			\$302,000	
Measure C - Regional	PE			\$171,000				\$171,000	
	RW				\$220,000			\$220,000	
	CON				\$814,000			\$814,000	
	TOTAL			\$171,000	\$1,034,000			\$1,205,000	
	TOTAL PE	\$0	\$0	\$214,000	\$0	\$0	\$0	\$214,000	
	TOTAL RW	\$0	\$0	\$0	\$220,000	\$0	\$0	\$220,000	
	TOTAL CON	\$0	\$0	\$0	\$1,073,000	\$0	\$0	\$1,073,000	
	TOTAL TOTAL			\$214,000	\$1,293,000			\$1,507,000	

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092510		AMENDMENT: 10-03							
Project Title: Temperance Ave-Nees to Lexington: 3 LD to 4 LD								CTIPS_ID:20300000563	
Project Description: Temperance Ave.: Between Nees Ave. and Lexington Ave.; widen from 3 LD to 4 LD. (part of Measure C Project E3 in the Urban Regional Program-split between FRE's 092510 and 092511)									
Sys: Local		Rt:	TCM: No	Model #: 363	Cl:Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding, Increase funds			Cost Difference: \$333,500		Est Total Cost: \$883,500		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - Developer Fees	PE				\$23,000				\$23,000
	RW								
	CON					\$154,000			\$154,000
	TOTAL				\$23,000	\$154,000			\$177,000
Measure C - Regional	PE				\$91,000				\$91,000
	RW					\$93,000			\$93,000
	CON					\$522,500			\$522,500
	TOTAL				\$91,000	\$615,500			\$706,500
	TOTAL PE	\$0	\$0	\$0	\$114,000	\$0	\$0	\$0	\$114,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$93,000	\$0	\$0	\$93,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$676,500	\$0	\$0	\$676,500
	TOTAL TOTAL				\$114,000	\$769,500			\$883,500

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092511		AMENDMENT: 10-03							
Project Title: Temperance Ave-Shepherd to Heritage Lane, 3 LU to 4 LD								CTIPS_ID:20300000564	
Project Description: Temperance Ave: From Shepherd to Heritage Lane; Widen to 4LN Divided, Traffic Signal, ROW, curb & gutter, sidewalk, street lights, landscaping (part of Measure C Project E3 in the Urban Regional Program-split between FRE's 092510 and 092511)									
Sys: Local		Rt:	TCM: No	Model #: 364	Cl:Y	Exempt Category: Non-Exempt			
Change Reason: Reduce funding, Decrease funds				Cost Difference: \$-616,500		Est Total Cost: \$883,500		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE				\$23,000			\$23,000	
	RW								
	CON					\$154,000		\$154,000	
	TOTAL				\$23,000	\$154,000		\$177,000	
Measure C - Regional	PE				\$91,000			\$91,000	
	RW					\$93,000		\$93,000	
	CON					\$522,500		\$522,500	
	TOTAL				\$91,000	\$615,500		\$706,500	
	TOTAL PE	\$0	\$0	\$0	\$114,000	\$0	\$0	\$114,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$93,000	\$0	\$93,000	
	TOTAL CON	\$0	\$0	\$0	\$0	\$676,500	\$0	\$676,500	
	TOTAL TOTAL				\$114,000	\$769,500		\$883,500	

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111303		AMENDMENT: 10-03							
Project Title: Willow-1/8 Mile North of Alluvial: Outside Travel Lane								CTIPS_ID: 20300000649	
Project Description: Outside travel Ln on East side; curb & gutter, sidewalk, street lights, median curb, landscaping (Measure C Project D3 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 408	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Reduce funding, Revise funding between phases, Reduce and move funds between phases			Cost Difference: \$-6,000		Est Total Cost: \$693,000		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE								
	RW			\$63,000					\$63,000
	CON				\$76,000				\$76,000
	TOTAL			\$63,000	\$76,000				\$139,000
Measure C - Regional	PE			\$111,000					\$111,000
	RW			\$140,000					\$140,000
	CON				\$303,000				\$303,000
	TOTAL			\$251,000	\$303,000				\$554,000
	TOTAL PE	\$0	\$0	\$111,000	\$0	\$0	\$0	\$0	\$111,000
	TOTAL RW	\$0	\$0	\$203,000	\$0	\$0	\$0	\$0	\$203,000
	TOTAL CON	\$0	\$0	\$0	\$379,000	\$0	\$0	\$0	\$379,000
	TOTAL TOTAL			\$314,000	\$379,000				\$693,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111325		AMENDMENT: 10-03							
Project Title: Shaw-Locan to Maine: 2 LU to 6 LD Project Description: Widen from 2 LU to 6 LD; curb & gutter; street lights; sidewalk; traffic signal (Measure C Project L1 in the Urban Regional Program)								CTIPS_ID:20300000732	
Sys: Local	Rt:	TCM: No	Model #: 908	Cl: Y	Exempt Category: Non-Exempt				
Change Reason: Increase funding, Increase funding and update O2T date			Cost Difference: \$39,000		Est Total Cost: \$1,934,000		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE								
	RW			\$116,000					\$116,000
	CON					\$271,000			\$271,000
	TOTAL			\$116,000		\$271,000			\$387,000
Measure C - Regional	PE			\$209,000					\$209,000
	RW			\$255,000					\$255,000
	CON					\$1,083,000			\$1,083,000
	TOTAL			\$464,000		\$1,083,000			\$1,547,000
	TOTAL PE	\$0	\$0	\$209,000	\$0	\$0	\$0	\$0	\$209,000
	TOTAL RW	\$0	\$0	\$371,000	\$0	\$0	\$0	\$0	\$371,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,354,000	\$0	\$0	\$1,354,000
	TOTAL TOTAL			\$580,000		\$1,354,000			\$1,934,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111326		AMENDMENT: 10-03							
Project Title: Shaw-Highland to McCall: 2 LU to 6 LD								CTIPS_ID: 20300000733	
Project Description: 6 LN Divided expressway; outside travel lane; curb & gutter; street lights; median; landscaping; under crossing (part of Measure C Project L2 in the Urban Regional Program-split between FRE's 111326 and 111339)									
Sys: Local		Rt:	TCM: No	Model #: 354	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding, Revise funding between fiscal years, Increase and move funds out			Cost Difference: \$151,000		Est Total Cost: \$5,168,000		Open to Traffic: JAN/01/2018		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE					\$86,500		\$86,500	
	RW								
	CON						\$947,000	\$947,000	
	TOTAL					\$86,500	\$947,000	\$1,033,500	
Measure C - Regional	PE					\$346,500		\$346,500	
	RW						\$1,022,500	\$1,022,500	
	CON						\$2,765,500	\$2,765,500	
	TOTAL					\$346,500	\$3,788,000	\$4,134,500	
	TOTAL PE	\$0	\$0	\$0	\$0	\$433,000	\$0	\$0	\$433,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$1,022,500	\$0	\$1,022,500
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$3,712,500	\$0	\$3,712,500
	TOTAL TOTAL					\$433,000	\$4,735,000		\$5,168,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111332		AMENDMENT: 10-03							
Project Title: Willow Widening-Shepherd to Perrin							CTIPS_ID: 20300000744		
Project Description: Construct 2nd & 3rd NB Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)									
Sys: Local	Rt:	TCM: No	Model #: 1096	Cl: Y	Exempt Category: Non-Exempt				
Change Reason: Increase funding, Revise funding between fiscal years, Increased and moved funds out			Cost Difference: \$114,000		Est Total Cost: \$1,985,500		Open to Traffic: JAN/01/2018		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE						\$38,500	\$0	\$38,500
	RW							\$0	
	CON							\$358,750	\$358,750
	TOTAL						\$38,500	\$358,750	\$397,250
Measure C - Regional	PE						\$153,750	\$0	\$153,750
	RW							\$494,750	\$494,750
	CON							\$939,750	\$939,750
	TOTAL						\$153,750	\$1,434,500	\$1,588,250
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$192,250	\$0	\$192,250
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$494,750	\$494,750
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298,500	\$1,298,500
	TOTAL TOTAL						\$192,250	\$1,793,250	\$1,985,500

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111339		AMENDMENT: 10-03							
Project Title: Shaw-DeWolf to Highland: 2 LU to 6 LD								CTIPS_ID: 20300000755	
Project Description: 6 LN Divided expressway; travel lane; curb & gutter; street lights; median; landscaping; under crossing (part of Measure C L2 in the Urban Regional Program-split between FRE's 111326 and 111339)									
Sys: Local		Rt:	TCM: No	Model #: 931	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding, Revise funding between fiscal years, Increase and move funds out			Cost Difference: \$151,000		Est Total Cost: \$5,168,000		Open to Traffic: JAN/01/2018		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE					\$86,500		\$86,500	
	RW								
	CON						\$947,000	\$947,000	
	TOTAL					\$86,500	\$947,000	\$1,033,500	
Measure C - Regional	PE					\$346,500		\$346,500	
	RW						\$1,022,500	\$1,022,500	
	CON						\$2,765,500	\$2,765,500	
	TOTAL					\$346,500	\$3,788,000	\$4,134,500	
	TOTAL PE	\$0	\$0	\$0	\$0	\$433,000	\$0	\$0	\$433,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$1,022,500	\$0	\$1,022,500
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$3,712,500	\$0	\$3,712,500
	TOTAL TOTAL					\$433,000	\$4,735,000		\$5,168,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111340		AMENDMENT: 10-03							
Project Title: Willow Widening-Perrin to Behymer		CTIPS_ID: 20300000741							
Project Description: Construct 2nd & 3rd NB Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)									
Sys: Local	Rt:	TCM: No	Model #: 1097	Cl: Y	Exempt Category: Non-Exempt				
Change Reason: Increase funding, Revise funding between fiscal years, Increase and move funds out		Cost Difference: \$114,000		Est Total Cost: \$1,985,500		Open to Traffic: JAN/01/2018			
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE						\$38,500	\$0	\$38,500
	RW							\$0	
	CON							\$358,750	\$358,750
	TOTAL						\$38,500	\$358,750	\$397,250
Measure C - Regional	PE						\$153,750	\$0	\$153,750
	RW							\$494,750	\$494,750
	CON							\$939,750	\$939,750
	TOTAL						\$153,750	\$1,434,500	\$1,588,250
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$192,250	\$0	\$192,250
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$494,750	\$494,750
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298,500	\$1,298,500
	TOTAL TOTAL						\$192,250	\$1,793,250	\$1,985,500

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111341		AMENDMENT: 10-03						
Project Title: Willow Widening-Behymer to International Project Description: Construct 2nd & 3rd Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)		CTIPS_ID:20300000751						
Sys: Local		Rt:	TCM: No	Model #: 1098	Cl: Y	Exempt Category: Non-Exempt		
Change Reason: Increase funding, Revise funding between fiscal years, Increase and move funds out		Cost Difference: \$114,000		Est Total Cost: \$1,985,500		Open to Traffic: JAN/01/2020		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
Loc Funds - Developer Fees	PE						\$38,500	\$0
	RW							\$0
	CON						\$358,750	\$358,750
	TOTAL						\$38,500	\$358,750
Measure C - Regional	PE						\$153,750	\$0
	RW							\$494,750
	CON						\$939,750	\$939,750
	TOTAL						\$153,750	\$1,434,500
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$192,250	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$494,750
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298,500
	TOTAL TOTAL						\$192,250	\$1,793,250

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111342		AMENDMENT: 10-03							
Project Title: Willow Widening-International to Copper		CTIPS_ID: 20300000746							
Project Description: Construct 2nd & 3rd Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)									
Sys: Local Rt: TCM: No Model #: 1099 Cl: Y Exempt Category: Non-Exempt									
Change Reason: Increase funding, Revise funding between fiscal years, Increase and move funds out		Cost Difference: \$114,000		Est Total Cost: \$1,985,500			Open to Traffic: JAN/01/2020		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE						\$38,500	\$0	\$38,500
	RW							\$0	
	CON							\$358,750	\$358,750
	TOTAL						\$38,500	\$358,750	\$397,250
Measure C - Regional	PE						\$153,750	\$0	\$153,750
	RW							\$494,750	\$494,750
	CON							\$939,750	\$939,750
	TOTAL						\$153,750	\$1,434,500	\$1,588,250
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$192,250	\$0	\$192,250
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$494,750	\$494,750
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298,500	\$1,298,500
	TOTAL TOTAL						\$192,250	\$1,793,250	\$1,985,500

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111347		AMENDMENT: 10-03							
Project Title: Herndon-Lochan to DeWolf: Widen from 2 LU to 6 LD								CTIPS_ID: 20300000734	
Project Description: Widen from 2 LU to 6 LD; dual lefts; traffic signal; sidewalk (part of Measure C Project K3 in the Urban Regional Program-split between FRE's 111347 and 111348)									
Sys: Local		Rt:	TCM: No	Model #: 438	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding, Revise funding between fiscal years, Increase and move funds out			Cost Difference: \$337,500		Est Total Cost: \$6,201,500		Open to Traffic: JAN/01/2020		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Developer Fees	PE							\$129,000	\$129,000
	RW							\$424,000	\$424,000
	CON							\$687,500	\$687,500
	TOTAL							\$1,240,500	\$1,240,500
Measure C - Regional	PE							\$515,000	\$515,000
	RW							\$1,696,500	\$1,696,500
	CON							\$2,749,500	\$2,749,500
	TOTAL							\$4,961,000	\$4,961,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$644,000	\$644,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120,500	\$2,120,500
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,437,000	\$3,437,000
	TOTAL TOTAL							\$6,201,500	\$6,201,500

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111348		AMENDMENT: 10-03							
Project Title: Herndon: Temperance to Locan-Widen from 2 LU to 6 LD								CTIPS_ID: 20300000738	
Project Description: Widen from 2 LU to 6 LD; dual lefts; traffic signal; sidewalk (part of Measure C Project K3 in the Urban Regional Program-split between FRE's 111347 and 111348)									
Sys: Local		Rt:	TCM: No	Model #: 324	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding, Revise funding between fiscal years, Increase and move funds out			Cost Difference: \$337,500		Est Total Cost: \$6,201,500		Open to Traffic: JAN/01/2020		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Developer Fees	PE							\$129,000	\$129,000
	RW							\$424,000	\$424,000
	CON							\$687,500	\$687,500
	TOTAL							\$1,240,500	\$1,240,500
Measure C - Regional	PE							\$515,000	\$515,000
	RW							\$1,696,500	\$1,696,500
	CON							\$2,749,500	\$2,749,500
	TOTAL							\$4,961,000	\$4,961,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$644,000	\$644,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120,500	\$2,120,500
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,437,000	\$3,437,000
	TOTAL TOTAL							\$6,201,500	\$6,201,500

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE111356		AMENDMENT: 10-03						
Project Title: Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors								CTIPS_ID: 20300000754
Project Description: Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno and Blackstone Avenue from Friant Road on the north to Downtown Fresno; Bus Rapid Transit Line on a 13.8 mile combined corridor, traffic signal coordination and purchase of 8 CNG hybrid buses.								
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Other - Transportation enhancement activities.			
Change Reason: Add new funding source, Increase funding, Revise funding between phases, Revise project description			Cost Difference: \$46,192,600		Est Total Cost: \$48,188,000		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
FTA Funds - 5309(c) - Bus	PE			\$2,076,600				\$2,076,600
	RW			\$709,000				\$709,000
	CON			\$16,489,400	\$19,275,000			\$35,764,400
	TOTAL			\$19,275,000	\$19,275,000			\$38,550,000
State Bond - Public Transportation Modernization, Improvement, a	PE		\$1,995,400					\$1,995,400
	RW			\$177,000				\$177,000
	CON			\$2,646,600	\$4,819,000			\$7,465,600
	TOTAL		\$1,995,400	\$2,823,600	\$4,819,000			\$9,638,000
	TOTAL PE	\$0	\$1,995,400	\$2,076,600	\$0	\$0	\$0	\$4,072,000
	TOTAL RW	\$0	\$0	\$886,000	\$0	\$0	\$0	\$886,000
	TOTAL CON	\$0	\$0	\$19,136,000	\$24,094,000	\$0	\$0	\$43,230,000
	TOTAL TOTAL		\$1,995,400	\$22,098,600	\$24,094,000			\$48,188,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE111334		AMENDMENT: 10-03							
Project Title: Golden State Corridor Improvements								CTIPS_ID: 20300000745	
Project Description: Corridor Improvements from American to Tulare County Line (Measure C Project F in the Rural Regional Program)									
Sys: Local		Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Other - Plantings, landscaping, etc.			
Change Reason: Increase funding, Increase funds			Cost Difference: \$4,392,000		Est Total Cost: \$48,220,000		Open to Traffic:		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Measure C - Regional	PE	\$605,000					\$6,226,000	\$6,831,000	
	RW						\$0		
	CON						\$41,389,000	\$41,389,000	
	TOTAL	\$605,000					\$47,615,000	\$48,220,000	
	TOTAL PE	\$605,000	\$0	\$0	\$0	\$0	\$0	\$6,226,000	\$6,831,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$41,389,000	\$41,389,000
	TOTAL TOTAL	\$605,000					\$47,615,000	\$48,220,000	

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE040621		AMENDMENT: 10-03							
Project Title: Herndon-Marks to Valentine Project Description: Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping. (Measure C Project K6 in the Urban Regional Program)								CALTRANS_FED_ID:5060 (123), CTIPS_ID:20300000369	
Sys: Local	Rt:	TCM: No	Model #: 1031	Cl:Y	Exempt Category: Non-Exempt				
Change Reason: Updated O2T Date			Cost Difference: \$0		Est Total Cost: \$2,984,400		Open to Traffic: JAN/01/2011		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$14,900						\$14,900	
	RW	\$34,400						\$34,400	
	CON								
	TOTAL	\$49,300						\$49,300	
Measure C - Regional	PE								
	RW	\$433,000						\$433,000	
	CON	\$374,000						\$374,000	
	TOTAL	\$807,000						\$807,000	
RSTP - STP Lifeline	PE	\$115,100						\$115,100	
	RW	\$265,600						\$265,600	
	CON	\$1,351,900						\$1,351,900	
	TOTAL	\$1,732,600						\$1,732,600	
	TOTAL PE	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000	
	TOTAL RW	\$733,000	\$0	\$0	\$0	\$0	\$0	\$733,000	
	TOTAL CON	\$1,725,900	\$0	\$0	\$0	\$0	\$0	\$1,725,900	
	TOTAL TOTAL	\$2,588,900						\$2,588,900	

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE070609		AMENDMENT: 10-03							
Project Title: Willow-0.25 miles South of Nees to Shepherd Project Description: Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add 2 additional southbound lanes within the project limits. (Measure C Project D5A in the Urban Regional Program)								CALTRANS_FED_ID:5060 (142), CTIPS_ID:20300000381	
Sys: Local	Rt:	TCM: No	Model #: 367	Cl:Y	Exempt Category: Non-Exempt				
Change Reason: Revise funding between fiscal years, Updated O2T date			Cost Difference: \$0		Est Total Cost: \$3,899,900		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$33,200						\$33,200	
	RW								
	CON								
	TOTAL	\$33,200						\$33,200	
Measure C - Regional	PE								
	RW	\$72,000						\$72,000	
	CON			\$1,269,000				\$1,269,000	
	TOTAL	\$72,000		\$1,269,000				\$1,341,000	
RSTP - STP Lifeline	PE	\$257,000						\$257,000	
	RW	\$368,600						\$368,600	
	CON			\$1,900,100				\$1,900,100	
	TOTAL	\$625,600		\$1,900,100				\$2,525,700	
	TOTAL PE	\$290,200	\$0	\$0	\$0	\$0	\$0	\$290,200	
	TOTAL RW	\$440,600	\$0	\$0	\$0	\$0	\$0	\$440,600	
	TOTAL CON	\$0	\$0	\$3,169,100	\$0	\$0	\$0	\$3,169,100	
	TOTAL TOTAL	\$730,800		\$3,169,100				\$3,899,900	

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE071807		AMENDMENT: 10-03							
Project Title: Ventura Ave. Median								CTIPS_ID: 20300000461	
Project Description: Install and landscape median island, Ventura Ave. between Broadway and SR99.									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Transportation enhancement activities.									
Change Reason: Increase funding, Revise funding between fiscal years, Revise funding between phases			Cost Difference: \$170,900		Est Total Cost: \$274,800		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE			\$1,700					\$1,700
	RW								
	CON				\$29,800				\$29,800
	TOTAL			\$1,700	\$29,800				\$31,500
RIP - STP Enhancement	PE			\$13,300					\$13,300
	RW								
	CON				\$230,000				\$230,000
	TOTAL			\$13,300	\$230,000				\$243,300
	TOTAL PE	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$259,800	\$0	\$0	\$0	\$259,800
	TOTAL TOTAL			\$15,000	\$259,800				\$274,800

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE092520		AMENDMENT: 10-03							
Project Title: Peach Ave: Belmont to Kings Canyon- Widen to 4 lanes								CTIPS_ID: 20300000580	
Project Description: In the city of Fresno, on Peach Avenue from Belmont to Kings Canyon. Widen to 4 lanes and construct landscaped median. (Measure C Project I3 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 192	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Revise funding between fiscal years, Updated			Cost Difference: \$0		Est Total Cost: \$15,685,000		Open to Traffic: JAN/01/2014		
O2T Date									
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Measure C - Regional	PE	\$849,000						\$849,000	
	RW	\$4,411,000						\$4,411,000	
	CON				\$1,274,000			\$1,274,000	
	TOTAL	\$5,260,000			\$1,274,000			\$6,534,000	
TCRP (Committed) - Traffic Congestion Relief Fund	PE								
	RW	\$1,151,000						\$1,151,000	
	CON				\$8,000,000			\$8,000,000	
	TOTAL	\$1,151,000			\$8,000,000			\$9,151,000	
	TOTAL PE	\$849,000	\$0	\$0	\$0	\$0	\$0	\$0	\$849,000
	TOTAL RW	\$5,562,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,562,000
	TOTAL CON	\$0	\$0	\$0	\$9,274,000	\$0	\$0	\$0	\$9,274,000
	TOTAL TOTAL	\$6,411,000			\$9,274,000				\$15,685,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111307		AMENDMENT: 10-03							
Project Title: Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes Project Description: Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)								CTIPS_ID:20300000724	
Sys: Local	Rt:	TCM: No	Model #: 134	Cl:Y	Exempt Category: Non-Exempt				
Change Reason: Increase funding, Increase funding and update			Cost Difference: \$36,000		Est Total Cost: \$1,609,000		Open to Traffic: JAN/01/2014		
O2T Date									
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE								
	RW			\$75,000					\$75,000
	CON					\$247,000			\$247,000
	TOTAL			\$75,000		\$247,000			\$322,000
Measure C - Regional	PE			\$107,000					\$107,000
	RW			\$191,000					\$191,000
	CON					\$989,000			\$989,000
	TOTAL			\$298,000		\$989,000			\$1,287,000
	TOTAL PE	\$0	\$0	\$107,000	\$0	\$0	\$0	\$0	\$107,000
	TOTAL RW	\$0	\$0	\$266,000	\$0	\$0	\$0	\$0	\$266,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,236,000	\$0	\$0	\$1,236,000
	TOTAL TOTAL			\$373,000		\$1,236,000			\$1,609,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111312		AMENDMENT: 10-03							
Project Title: Ventura, SR 41 to SR 99 Widen from 4LU to 4 LD Project Description: Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)								CTIPS_ID: 20300000726	
Sys: Local	Rt:	TCM: No	Model #: 267	Cl: Y	Exempt Category: Non-Exempt				
Change Reason: Increase funding, Increase funding and update			Cost Difference: \$59,000		Est Total Cost: \$6,338,000		Open to Traffic: JAN/01/2014		
O2T Date									
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$200,000						\$200,000	
	RW								
	CON								
	TOTAL	\$200,000						\$200,000	
Measure C - Regional	PE								
	RW			\$4,108,000				\$4,108,000	
	CON					\$2,030,000		\$2,030,000	
	TOTAL			\$4,108,000		\$2,030,000		\$6,138,000	
	TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL RW	\$0	\$0	\$4,108,000	\$0	\$0	\$0	\$0	\$4,108,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$2,030,000	\$0	\$0	\$2,030,000
	TOTAL TOTAL	\$200,000	\$0	\$4,108,000	\$0	\$2,030,000	\$0	\$0	\$6,338,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111316		AMENDMENT: 10-03						
Project Title: Peach Ave, Jensen to Butler - Widen to 4 Lanes Project Description: Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2 in the Urban Regional Program)								CTIPS_ID:20300000729
Sys: Local	Rt:	TCM: No	Model #: 193	Cl:Y	Exempt Category: Non-Exempt			
Change Reason: Reduce funding, Reduce funding and update O2T date		Cost Difference: \$-1,839,000		Est Total Cost: \$9,393,000		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL
Loc Funds - Developer Fees	PE	\$97,000						\$97,000
	RW		\$216,000					\$216,000
	CON				\$1,559,000			\$1,559,000
	TOTAL	\$97,000	\$216,000		\$1,559,000			\$1,872,000
Measure C - Regional	PE	\$388,000						\$388,000
	RW		\$895,000					\$895,000
	CON				\$6,238,000			\$6,238,000
	TOTAL	\$388,000	\$895,000		\$6,238,000			\$7,521,000
	TOTAL PE	\$485,000	\$0	\$0	\$0	\$0	\$0	\$485,000
	TOTAL RW	\$0	\$1,111,000	\$0	\$0	\$0	\$0	\$1,111,000
	TOTAL CON	\$0	\$0	\$0	\$7,797,000	\$0	\$0	\$7,797,000
	TOTAL TOTAL	\$485,000	\$1,111,000		\$7,797,000			\$9,393,000

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111328		AMENDMENT: 10-03							
Project Title: Veterans Blvd Barstow to Bullard-Bryan-New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99								CTIPS_ID:20300000735	
Project Description: Veterans Blvd Barstow to Bullard-Bryan. New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99									
Sys: Local	Rt:	TCM: No	Model #: 1039	Cl:Y	Exempt Category: Non-Exempt				
Change Reason: Reduce funding, Updated O2T date			Cost Difference: \$-302,480		Est Total Cost: \$153,252,520		Open to Traffic: JAN/01/2022		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Federal Disc. - Trans. & Comm & Sys. Presrv. Pilot Prog	PE		\$533,520						\$533,520
	RW								
	CON								
	TOTAL		\$533,520						\$533,520
Loc Funds - City Funds	PE	\$500,000							\$500,000
	RW								
	CON								
	TOTAL	\$500,000							\$500,000
Measure C - Regional	PE	\$1,500,000	\$8,836,000				\$0		\$10,336,000
	RW						\$1,752,000		\$1,752,000
	CON						\$9,416,000		\$9,416,000
	TOTAL	\$1,500,000	\$8,836,000				\$11,168,000		\$21,504,000
RIP - State Cash	PE							\$0	
	RW						\$14,868,000		\$14,868,000
	CON						\$78,140,000		\$78,140,000
	TOTAL						\$93,008,000		\$93,008,000
RTMF (Regional Transportation Mitigation Fee)	PE							\$0	
	RW						\$4,256,000		\$4,256,000
	CON						\$33,451,000		\$33,451,000
	TOTAL						\$37,707,000		\$37,707,000
	TOTAL PE	\$2,000,000	\$9,369,520	\$0	\$0	\$0	\$0	\$0	\$11,369,520
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$20,876,000	\$20,876,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$121,007,000	\$121,007,000
	TOTAL TOTAL	\$2,000,000	\$9,369,520					\$141,883,000	\$153,252,520

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**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111329		AMENDMENT: 10-03							
Project Title: Veterans Blvd-New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon								CTIPS_ID:20300000736	
Project Description: New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon (per NEPA)									
Sys: Local	Rt:	TCM: No	Model #: 1038	Cl:Y	Exempt Category: Non-Exempt				
Change Reason: Increase funding, Increase funding and update O2T date			Cost Difference: \$1,262,000		Est Total Cost: \$14,417,000		Open to Traffic: JAN/01/2022		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Loc Funds - Developer Fees	PE							\$0	
	RW							\$2,610,000	\$2,610,000
	CON							\$11,042,000	\$11,042,000
	TOTAL							\$13,652,000	\$13,652,000
Measure C - Regional	PE		\$765,000						\$765,000
	RW								
	CON								
	TOTAL		\$765,000						\$765,000
	TOTAL PE	\$0	\$765,000	\$0	\$0	\$0	\$0	\$0	\$765,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,610,000	\$2,610,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$11,042,000	\$11,042,000
	TOTAL TOTAL		\$765,000					\$13,652,000	\$14,417,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111345		AMENDMENT: 10-03							
Project Title: Herndon: Milburn to Brawley-Widen to 6 Lanes Project Description: Widen to 6 Lanes (Measure C Project K5b in the Urban Regional Program)								CTIPS_ID: 20300000730	
Sys: Local		Rt:	TCM: No	Model #: 1076	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding, Increase funding and update O2T date			Cost Difference: \$308,000		Est Total Cost: \$5,516,000		Open to Traffic: JAN/01/2020		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE						\$59,000	\$59,000	
	RW						\$357,000	\$357,000	
	CON						\$687,000	\$687,000	
	TOTAL						\$1,103,000	\$1,103,000	
Measure C - Regional	PE						\$235,000	\$235,000	
	RW						\$1,429,000	\$1,429,000	
	CON						\$2,749,000	\$2,749,000	
	TOTAL						\$4,413,000	\$4,413,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$294,000	\$294,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$1,786,000	\$1,786,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436,000	\$3,436,000
	TOTAL TOTAL						\$5,516,000	\$5,516,000	

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111346		AMENDMENT: 10-03							
Project Title: Herndon-Polk to Weber : 4Ld to 6LD Project Description: Widen from 4 LD to 6 LD (Measure C Project K10 in the Urban Regional Program)								CTIPS_ID: 20300000731	
Sys: Local	Rt:	TCM: No	Model #: 1035	Cl: Y	Exempt Category: Non-Exempt				
Change Reason: Increase funding, Increase funding and update O2T date			Cost Difference: \$389,000		Est Total Cost: \$6,773,000		Open to Traffic: JAN/01/2025		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Developer Fees	PE						\$121,000		\$121,000
	RW						\$0		
	CON						\$1,234,000		\$1,234,000
	TOTAL						\$1,355,000		\$1,355,000
Measure C - Regional	PE						\$482,000		\$482,000
	RW						\$471,000		\$471,000
	CON						\$4,465,000		\$4,465,000
	TOTAL						\$5,418,000		\$5,418,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$603,000	\$603,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$471,000	\$471,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699,000	\$5,699,000
	TOTAL TOTAL							\$6,773,000	\$6,773,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111350		AMENDMENT: 10-03							
Project Title: Herndon-Milburn to Polk: 4LD to 6LD								CTIPS_ID: 20300000750	
Project Description: Widen Herndon, Polk to Milburn from 4LD to 6 LD and widen BNSF Overpass Bridge to 6 LN (Measure C Project K11 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 1036	Cl: Y	Exempt Category: Non-Exempt			
Change Reason: Increase funding, Increase funding and update			Cost Difference: \$404,000		Est Total Cost: \$7,640,000			Open to Traffic: JAN/01/2025	
O2T Date									
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - Developer Fees	PE						\$96,000		\$96,000
	RW						\$0		
	CON						\$1,406,000		\$1,406,000
	TOTAL						\$1,502,000		\$1,502,000
Measure C - Regional	PE						\$512,000		\$512,000
	RW						\$0		
	CON						\$5,626,000		\$5,626,000
	TOTAL						\$6,138,000		\$6,138,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$608,000	\$608,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$7,032,000	\$7,032,000
	TOTAL TOTAL						\$7,640,000		\$7,640,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111362		AMENDMENT: 10-03							
Project Title: Monterey Bridge-Broadway to Golden State								CTIPS_ID:20300000761	
Project Description: Monterey Bridge-Broadway to Golden State, Demolition. (Measure C Project G in the Urban Regional Program)									
Sys: Local Rt: TCM: No Model #: 268 Cl:N Exempt Category: Other - Non construction related activities.									
Change Reason: Revise funding between fiscal years, Moved funding out and updated O2T date			Cost Difference: \$0		Est Total Cost: \$1,602,000		Open to Traffic: JAN/01/2012		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15	BEYOND	TOTAL
Measure C - Regional	PE		\$155,000						\$155,000
	RW								
	CON			\$1,447,000					\$1,447,000
	TOTAL		\$155,000	\$1,447,000					\$1,602,000
	TOTAL PE	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$1,447,000	\$0	\$0	\$0	\$0	\$1,447,000
	TOTAL TOTAL		\$155,000	\$1,447,000					\$1,602,000

Thursday, April 21, 2011

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Sanger, City of

FRE070617		AMENDMENT: 10-03							
Project Title: Academy Ave Reconstruction								CTIPS_ID:20300000419	
Project Description: Academy Ave between North and 11th. Combination overlay/reconstruction and widening.									
Sys: Local		Rt:	TCM: No	Model #: 1046	Cl:Y	Exempt Category: Non-Exempt			
Change Reason: Updated Estimated Project Cost: Technical Correction			Cost Difference: \$0		Est Total Cost: \$14,940,374		Open to Traffic: JAN/01/2017		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND		TOTAL
Loc Funds - City Funds	PE	\$8,200					\$0		\$8,200
	RW						\$178,800	\$0	\$178,800
	CON							\$2,309,000	\$2,309,000
	TOTAL	\$8,200					\$178,800	\$2,309,000	\$2,496,000
RSTP - STP Lifeline	PE	\$63,000					\$0		\$63,000
	RW						\$1,354,000	\$0	\$1,354,000
	CON							\$3,000	\$3,000
	TOTAL	\$63,000					\$1,354,000	\$3,000	\$1,420,000
	TOTAL PE	\$71,200	\$0	\$0	\$0	\$0	\$0	\$0	\$71,200
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$1,532,800	\$0	\$1,532,800
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,000	\$2,312,000
	TOTAL TOTAL	\$71,200					\$1,532,800	\$2,312,000	\$3,916,000

Thursday, April 21, 2011

Change to Back-Up Listing

**Fresno Council of Governments
2011 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE091301		AMENDMENT: 10-03							
Project Title: FRE071004 - 180 Braided Ramp Project Project Description: In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.		CTIPS_ID: FRE071004, EA_NUMBER: 0C110, PPNO: 6276							
Sys: State Hwy Rt: 180 TCM: No Model #: 10 Cl: N Exempt Category: Non-Exempt									
Change Reason: Updated O2T Date		Cost Difference: \$0		Est Total Cost: \$69,500,000			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	10/11	11/12	12/13	13/14	14/15 BEYOND	TOTAL	
Measure C - Regional	PE		\$4,400,000						\$4,400,000
	RW		\$100,000						\$100,000
	CON		\$10,000,000						\$10,000,000
	TOTAL		\$14,500,000						\$14,500,000
SHOPP - Mobility - National Hwy System	PE		\$3,541,000						\$3,541,000
	RW								
	CON		\$45,150,000						\$45,150,000
	TOTAL		\$48,691,000						\$48,691,000
SHOPP - Mobility - State Cash	PE		\$459,000						\$459,000
	RW								
	CON		\$5,850,000						\$5,850,000
	TOTAL		\$6,309,000						\$6,309,000
	TOTAL PE	\$0	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$8,400,000
	TOTAL RW	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	TOTAL CON	\$0	\$61,000,000	\$0	\$0	\$0	\$0	\$0	\$61,000,000
	TOTAL TOTAL		\$69,500,000						\$69,500,000

**Technical Correction to Open to Traffic Date on FRE091301.
FRE091301 is a back-up project to FRE071004-SHOPP Mobility
Group Project Listing.**

Thursday, April 21, 2011

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 3
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$2,246	\$6,509	\$2,446	\$7,100	\$1,537	\$1,641	\$1,647	\$1,652	\$0
	-- City									\$0
	-- County									\$0
	-- Other (e.g. Transportation Development Act, Local Transportation Fund, Local Measure C-Pass Thru)	\$2,246	\$6,509	\$2,446	\$7,100	\$1,537	\$1,641	\$1,647	\$1,652	\$16,902
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	Other Local Funds	\$20,634	\$10,963	\$11,759	\$7,851	\$1,025	\$4,056	\$2,992	\$3,778	\$26,648
	-- City General Funds	\$20,634	\$10,637	\$11,759	\$7,247	\$1,025	\$1,055	\$2,992	\$1,824	\$20,763
	-- Street Taxes and Developer Fees	\$0	\$326	\$0	\$604	\$0	\$3,001	\$0	\$1,954	\$5,885
-- Other (e.g. registration fees (AB434), Prop 42)									\$0	
Transit	\$4,593	\$0	\$4,553	\$0	\$57	\$0	\$0	\$0	\$0	
-- Transit Fares									\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$4,593	\$0	\$4,553	\$0	\$57	\$0	\$0	\$0	\$0	
Tolls (e.g. non-state owned bridges)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
Local Total	\$27,473	\$17,472	\$18,758	\$14,951	\$2,619	\$5,697	\$4,639	\$5,430	\$26,648	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Measure C and Regional Transportation Mitigation Fees)	\$51,062	\$49,280	\$15,766	\$11,938	\$17,318	\$23,900	\$23,701	\$18,362	\$103,480
	Regional Total	\$51,062	\$49,280	\$15,766	\$11,938	\$17,318	\$23,900	\$23,701	\$18,362	\$103,480
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$77,048	\$13,714	\$30,223	\$10,874	\$6,509	\$14,940	\$20,110	\$133,890
	SHOPP (Including Augmentation)	\$72,945	\$72,945	\$13,714	\$30,223	\$10,874	\$6,509	\$14,940	\$20,110	\$129,787
	SHOPP Prior*	\$4,103	\$4,103							\$4,103
	SHOPP Minor	\$0	\$0							\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,719	\$1,719	\$8,518	\$8,668	\$2,618	\$6,218	\$9,446	\$19,001	\$35,606
	STIP (Including Augmentation)	\$348	\$348	\$6,826	\$6,976	\$319	\$3,919	\$7,481	\$17,036	\$28,279
	Transportation Enhancement	\$1,371	\$1,371	\$1,692	\$1,692	\$2,299	\$2,299	\$1,965	\$1,965	\$7,327
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$6,315	\$6,340	\$58,100	\$60,924	\$0	\$18,662	\$142	\$234	\$86,160
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$4,197	\$4,197	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$8,000
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
State Total	\$90,679	\$89,304	\$80,332	\$99,815	\$21,492	\$39,389	\$24,528	\$39,345	\$267,853	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 3
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)				\$19,275		\$19,275			\$38,550	
	Clean Fuel Formula Program (5308)	\$1,897	\$1,897							\$1,897	
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$713	\$0		\$0		\$0		\$713	
	Fixed Guideway Modernization (5309a)									\$0	
	Intercity Bus (5311f)									\$0	
	Job Access and Reverse Commute Program (5316)	\$615	\$715	\$72	\$72	\$0		\$0		\$787	
	Metropolitan Planning (5303)									\$0	
	New and Small Starts (Capital Investment Grants) (5309b)									\$0	
	New Freedom (5317)	\$331	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331	
	Nonurbanized Area Formula Program (5311)	\$1,579	\$1,485	\$0	\$1,005	\$0	\$0	\$0	\$0	\$2,490	
	Public Transportation on Indian Reservation (5311c)									\$0	
	Transit in the Parks (5320)									\$0	
	Urbanized Area Formula Program (5307)	\$10,960	\$10,960	\$0	\$0	\$0	\$0	\$0	\$0	\$10,960	
	Other (Please specify - Add additional lines if needed)	\$860	\$860								\$860
ARRA-FTA 5311											
Federal Transit Total	\$16,955	\$16,961	\$72	\$20,352	\$0	\$19,275	\$0	\$0	\$0	\$56,588	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$11,361	\$11,361	\$11,566	\$11,566	\$11,774	\$11,774	\$11,986	\$11,986	\$46,687	
	Surface Transportation Program (Regional)	\$9,299	\$9,299	\$9,465	\$9,465	\$9,636	\$9,636	\$9,809	\$9,809	\$38,209	
	High Risk Rural Road (HRRR)									\$0	
	Highway Bridge Program (HBP)	\$12,193	\$1,604	\$441	\$689	\$1,457	\$168	\$1,098	\$2,012	\$4,473	
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,319	\$1,433	\$1,567	\$741	\$741	\$0	\$0	\$3,627	
	Railway (Section 130)	\$0	\$1,789							\$1,789	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$197	\$809	\$809	\$0	\$0	\$0	\$0	\$1,006	
	Safe Routes to School (SR2S)	\$500	\$0							\$0	
	Transportation Improvements (TI)									\$0	
	Federal Lands Highway									\$0	
	Other (Please specify - Add additional lines if needed)									\$0	
	Subtotal	\$35,503	\$25,569	\$23,714	\$24,096	\$23,608	\$22,319	\$22,893	\$23,807	\$0	\$95,791
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program										\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										\$0
	Ferry Boat Discretionary										\$0
	High Priority Projects (HPP) and Demo	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740
National Scenic Byways Program										\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										\$0	
Public Lands Highway										\$0	
Recreational Trails										\$0	
Transportation and Community and System Preservation Program	\$0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	
Other (Please specify - Add additional lines if needed)										\$0	
Subtotal	\$3,740	\$4,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,274	
Federal Highway Total	\$39,243	\$29,843	\$23,714	\$24,096	\$23,608	\$22,319	\$22,893	\$23,807	\$0	\$100,065	
FEDERAL TOTAL²	\$56,198	\$46,804	\$23,786	\$44,448	\$23,608	\$41,594	\$22,893	\$23,807	\$0	\$156,653	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0	
	State Infrastructure Bank									\$0	
	Section 129 Loans									\$0	
	Rail Rehab & Improvement Financing									\$0	
	Private Activity Bonds									\$0	
	Private Concession Fees									\$0	
	Private Donations									\$0	
	Program Income (from a federal project)									\$0	
	Other (Please specify - Add additional lines if needed)									\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$225,412	\$202,860	\$138,642	\$171,152	\$65,037	\$110,580	\$75,761	\$86,944	\$0	\$554,634	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 3
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$27,087	\$16,472	\$18,337	\$13,951	\$2,504	\$4,697	\$3,639	\$4,430	\$39,550
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Measure C and Regional Transportation Mitigation Fees)	\$51,062	\$49,280	\$15,766	\$11,938	\$17,318	\$23,900	\$23,701	\$18,362	\$103,480
	Regional Total	\$51,062	\$49,280	\$15,766	\$11,938	\$17,318	\$23,900	\$23,701	\$18,362	\$103,480
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$77,048	\$13,714	\$30,223	\$10,874	\$6,509	\$14,940	\$20,110	\$133,890
	SHOPP (Including Augmentation)	\$72,945	\$72,945	\$13,714	\$30,223	\$10,874	\$6,509	\$14,940	\$20,110	\$129,787
	SHOPP Prior*	\$4,103	\$4,103	\$0	\$0	\$0	\$0	\$0	\$0	\$4,103
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,301	\$1,291	\$7,276	\$7,347	\$2,302	\$6,132	\$7,877	\$19,001	\$33,771
	STIP (Including Augmentation)	\$348	\$348	\$6,826	\$6,976	\$319	\$3,919	\$7,481	\$17,036	\$28,279
	Transportation Enhancement	\$953	\$943	\$450	\$371	\$1,983	\$2,213	\$396	\$1,965	\$5,492
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$6,315	\$6,340	\$58,100	\$60,924	\$0	\$18,662	\$142	\$234	\$86,160
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$4,197	\$4,197	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$0	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$8,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
State Total	\$90,261	\$88,876	\$79,090	\$98,494	\$21,176	\$39,303	\$22,959	\$39,345	\$266,018	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 3
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$19,275	\$0	\$19,275	\$0	\$0	\$38,550
	Clean Fuel Formula Program (5308)	\$1,897	\$1,897							\$1,897
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$713
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$615	\$715	\$72	\$72	\$0	\$0	\$0	\$0	\$787
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)	\$331	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331
	Nonurbanized Area Formula Program (5311)	\$1,579	\$1,485	\$0	\$1,005	\$0	\$0	\$0	\$0	\$2,490
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$10,960	\$10,960	\$0	\$0	\$0	\$0	\$0	\$0	\$10,960
	Other (Please specify - Add additional lines if needed) ARRA-FTA 5311	\$860	\$860							
Federal Transit Total	\$16,955	\$16,961	\$72	\$20,352	\$0	\$19,275	\$0	\$0	\$56,588	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$9,646	\$9,981	\$9,419	\$8,715	\$10,774	\$10,637	\$10,063	\$9,977	\$39,310
	Surface Transportation Program (Regional)	\$9,299	\$9,176	\$8,775	\$8,645	\$9,483	\$9,483	\$9,809	\$9,661	\$36,965
	High Risk Rural Road (HRRR)									\$0
	Highway Bridge Program (HBP)	\$12,193	\$1,604	\$441	\$689	\$1,457	\$168	\$1,098	\$2,012	\$4,473
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,319	\$1,433	\$1,567	\$741	\$741	\$0	\$0	\$3,627
	Railway (Section 130)	\$0	\$1,789	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$197	\$809	\$809	\$0	\$0	\$0	\$0	\$1,006
	Safe Routes to School (SR2S)	\$500	\$0							\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$33,788	\$24,066	\$20,877	\$20,425	\$22,455	\$21,029	\$20,970	\$21,650	\$87,170
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740
	National Scenic Byways Program									\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0	
Public Lands Highway									\$0	
Recreational Trails									\$0	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
Subtotal	\$3,740	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	
Federal Highway Total	\$37,528	\$27,806	\$20,877	\$20,425	\$22,455	\$21,029	\$20,970	\$21,650	\$90,910	
FEDERAL TOTAL²	\$54,483	\$44,767	\$20,949	\$40,777	\$22,455	\$40,304	\$20,970	\$21,650	\$147,498	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$222,893	\$199,395	\$134,142	\$165,160	\$63,453	\$108,204	\$71,269	\$83,787	\$556,546	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 3
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$386	\$1,000	\$421	\$1,000	\$115	\$1,000	\$1,000	\$1,000	\$4,000
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Measure C and Regional Transportation Mitigation Fees)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$418	\$428	\$1,242	\$1,321	\$316	\$86	\$1,569	\$0	\$1,835
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$418	\$428	\$1,242	\$1,321	\$316	\$86	\$1,569	\$0	\$1,835
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$418	\$428	\$1,242	\$1,321	\$316	\$86	\$1,569	\$0	\$1,835	

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Fresno Council of Governments (FCOG), Formal Amendment No. 3
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0							
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,715	\$1,380	\$2,147	\$2,851	\$1,000	\$1,137	\$1,923	\$2,009	\$7,377
	Surface Transportation Program (Regional)	\$0	\$123	\$690	\$820	\$153	\$153	\$0	\$148	\$1,244
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,715	\$1,503	\$2,837	\$3,671	\$1,153	\$1,290	\$1,923	\$2,157	\$8,621
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$534
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$534	
Federal Highway Total	\$1,715	\$2,037	\$2,837	\$3,671	\$1,153	\$1,290	\$1,923	\$2,157	\$9,155	
FEDERAL TOTAL²	\$1,715	\$2,037	\$2,837	\$3,671	\$1,153	\$1,290	\$1,923	\$2,157	\$9,155	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0							
REVENUE - PROGRAMMED TOTAL	\$2,519	\$3,465	\$4,500	\$5,992	\$1,584	\$2,376	\$4,492	\$3,157	\$14,990	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.