



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

October 13, 2011

Ms. Rachel Falsetti,
Division Chief,
Division of Transportation Programming
Management Program, Caltrans
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 8 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved the Formal Amendment No. 8 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14* on October 12, 2011 by adopting Resolution No. 2011-15 (**Attachment 1**). Please initiate the state and federal approval process for the Formal Amendment No. 8.

Formal Amendment No. 8 updates two (2) projects and adds two (2) new projects, as listed in **Attachment 2**, Summary of Changes. Projects included in the Formal Amendment No. 8 meet the general requirements for a project to be approved by the U.S. Department of Transportation as a part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and;
3. Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, the Formal Amendment No. 8 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

In addition to being available in CTIPS, programming pages for all projects included in MTIP Formal Amendment No. 8 are also enclosed herewith for your ready reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,

Les White
Interim Executive Director

Planning Excellence!

Attachments:

1. Attachment 1: Resolution No. 2011-15
2. Attachment 2 (MTIP Summary of changes, Formal Amendment No. 8)
3. Attachment 3 (CTIPS Programming pages for the project included in Formal Amendment No. 8)

cc: (e-mail)

Wade Hobbs, California Division, FHWA

Lorraine Lerman, FTA Region IX

Cindy Simeroth, SHOPP, LCO, and FTIP Coordinator, District 5

Debra Hale, Executive Director, TAMC

George Dondero, Executive Director, SCCRTC

Lisa Rheinheimer, Executive Director, SBICOG

Les White, General Manager, METRO

Carl Sedoryk, General Manager, MST

Resolution No. 2011-15

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 8 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FY 2010-11 to FY 2013-14**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

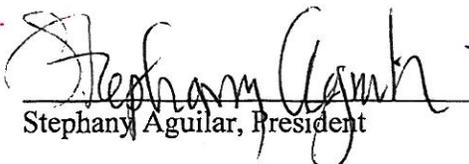
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2010 Monterey Bay Metropolitan Transportation Plan*, the *2010 State Transportation Improvement Program*, the *2010 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 8 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2010-11 to FY 2013-14* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 12th day of October, 2011.


Stephany Aguilar, President


Les White, Interim Executive Director

**MTIP FY 2010-11 to 2013-14
Formal Amendment No. 8
Summary of Changes**

	Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
1	SHOPP6	Grouped Project - SHOPP Emergency Response	Adds SHOPP-ER funds, CON: \$25,800K in FY 2011/12 and \$6,150K in FY 2012/13, CON	\$31,950	\$55,074	72%
2	EDTP2009	Group Lump Sum Elderly and Disabled Transit Project	Programing FTA 5310 Elderly & Disabled Transit Program FFY 2010-11 cycle projects. Project uses FTA toll credit of \$175,925 as a local match	\$838	\$1,358	62%
3	CT11001MO	El Toro Creek Parking (Construction of public access parking at El Toro Creek)	New Project: \$394K, FHWA grant for The Construction of public access parking at El Toro Creek on SH 68 near Fort Ord in Monterey County	\$0	\$1,615	100%
4	CT11002 SC	Restoration of the Felton Covered Bridge (Felton Bridge restoration)	New Project: \$248K, FHWA grant for The restoration of Felton covered historical Bridge.	\$0	\$280	100%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Attachment 3

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv:
05 201-0000-0449 SHOPP Emergency Response (SHOPP Lump Sum for Emergency Response) State Aprv:
CT PROJECT ID: MPO ID: SHOPP6 Federal Aprv:
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:
Various Counties

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS DIST 5 OFFICE

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	09/27/2011	BPATEL	Amendment - Cost/Scope/Sch. Change	8	178,138		
6	Official	07/27/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	6	146,188		
5	Official	05/23/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	3	139,320		
4	Official	09/23/2010	BPATEL	Adoption - Carry Over		84,246		
3	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	84,246		
2	Official	09/17/2009	STPEDEL	Amendment	13	59,746		
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		56,722		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -										
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	52,893	27,770	22,841	5,445	48,757				157,706
	TOTAL	52,893	27,770	22,841	5,445	48,757				157,706
• SHOPP - Emergency Response -										
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	6,853	3,598	2,959	705	6,317				20,432
	TOTAL	6,853	3,598	2,959	705	6,317				20,432
Project Total										
	PE									
	RW									
	CON	59,746	31,368	25,800	6,150	55,074				178,138
	TOTAL	59,746	31,368	25,800	6,150	55,074				178,138

Comments:

***** Version 7 - 09/22/2011 *****
 Add SHOPP-ER funds, CON: \$25,800K in FY 2011/12 (was \$K) and \$6,150K in FY 2012/13, CON (was \$K)
 ***** Version 6 - 07/20/2011 *****
 Add \$6,868K SHOPP-ER funds in FY 2010/11, CON (was 21,690K)
 ***** Version 5 - 04/14/2011 *****
 Add \$55,074K AC funds for FY 2013/14, CON, Use Toll Credit for the State Cash portion.
 ***** Version 4 - 07/05/2010 *****
 ***** Version 3 - 04/13/2010 *****
 Add \$21,690K AC funds for FY 2010/11, CON
 Add \$2,810K State Cash funds for FY 2010/11, CON
 ***** Version 2 - 09/09/2009 *****
 Add \$2,677K AC funds for FY 2009/10, CON
 Add \$347K State Cash funds for FY 2009/10, CON
 Update back-up list
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2010-11 to 2013-14

Formal Amendment No. 8

SHOPP Group Lump Sum Emergency Response Projects Back-Up List

MPO ID: SHOPP6		CTIPS ID: 201-0000-0449										\$ X 1000
Prg Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL			
10/11	MON	0T560	2294	1	Near Lucia, from 1.5 to 1.9 miles North of Limekiln Creek Bridge. Construct retaining wall.	\$5,800	\$1,700	\$17,000	\$24,500			
13/14	MON	0T850	2314	1	Near Lucia, from north of Limekiln Creek Bridge to south of Lucia. Construct viaduct.	\$15,454	\$500	\$39,120	\$55,074			
10/11	MON	1A570	2325	1	Near Lucia, from 0.8 mile north of Limekiln Creek Bridge to 1.4 miles south of Lucia. Repair roadway and embankment.	\$1,363	\$55	\$5,450	\$6,868			
11/12	MON	1A690	2330	1	Near Carmel, South of Rocky Creek Bridge Construct viaduct.	\$6,955	\$50	\$18,795	\$25,800			
12/13	SC	1A710	2332	17	Near Scotts Valley, between Woodwardia Highway and Glenwood Drive. Construct retaining wall.	\$1,225	\$25	\$4,900	\$6,150			
SHOPP-ER TOTAL						\$30,797	\$2,330	\$85,265	\$118,392			

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

Attachment 3

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Group Lump Sum Elderly and Disabled Transit Prog. (Various projects awarded for FTA 5310 funding :FFY 2009 cycle.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	09/26/2011	BPATEL	Amendment - Cost/Scope/Sch. Change	8	2,195		
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		838		
1	Official	06/09/2010	BPATEL	Amendment - New Project	22	838		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: Various Agencies	CON		742	1,358						2,099
	TOTAL		742	1,358						2,099
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Agency	RW									
• Funding Agency: Various Agencies	CON		96							96
	TOTAL		96							96
Project Total										
	PRIOR									
	PE									
	RW									
	CON		838	1,358						2,195
	TOTAL		838	1,358						2,195

Comments:

***** Version 3 - 09/25/2011 *****

Programing FTA 5310 Elderly & Disabled Transit Program FFY 2010-11 cycle projects. Project uses FTA toll credit of \$175,925 as a local match.

***** Version 2 - 07/05/2010 *****

***** Version 1 - 05/24/2010 *****

Programing FTA 5310 Elderly & Disabled Transit Program FFY 2009 cycle projects, per 03/18/2010 list.

AMBAG MTIP: FY 2010-11 to 2013-14

Project Title: Group Lump Sum Elderly and Disabled Transit Program: Backup List

MPO ID: EDTP2009

Formal Amendment No. 8

CTIPS ID : 201-0000-0489

	Agency	County	Project	FTA Match (Toll Credits)	FTA 5310 Share	Total Project \$
1	Monterey-Salinas Transit	MON	Minivan	\$5,506	\$42,494	\$48,000
2	Monterey-Salinas Transit	MON	Minivan	\$5,506	\$42,494	\$48,000
3	Monterey-Salinas Transit	MON	Minivan	\$5,506	\$42,494	\$48,000
4	Monterey-Salinas Transit	MON	Minivan	\$5,506	\$42,494	\$48,000
5	Monterey-Salinas Transit	MON	Minivan	\$5,506	\$42,494	\$48,000
6	Monterey-Salinas Transit	MON	Minivan	\$5,506	\$42,494	\$48,000
7	Monterey-Salinas Transit	MON	Minivan	\$5,506	\$42,494	\$48,000
8	Monterey-Salinas Transit	MON	Minivan	\$5,506	\$42,494	\$48,000
9	Community Bridges	SCR	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
10	Community Bridges	SCR	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
11	Community Bridges	SCR	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
12	Community Bridges	SCR	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
13	Community Bridges	SCR	Medium Bus Type II CNG	\$10,208	\$78,792	\$89,000
14	Community Bridges	SCR	Brake Lathe	\$984	\$7,593	\$8,577
FTA 5310 Program Projects for FY 2010/11 Cycle						
15	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
16	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
17	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
18	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
19	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
20	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
21	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
22	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
23	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
24	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
25	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$57,545	\$65,000
26	SBT County Local Transportation Authority	SBT	Large Bus	\$8,029	\$61,971	\$70,000
27	SBT County Local Transportation Authority	SBT	Minivan	\$5,047	\$38,953	\$44,000
28	SBT County Local Transportation Authority	SBT	Mobile Radios (3)	\$344	\$2,656	\$3,000
29	SBT County Local Transportation Authority	SBT	Hardware - Computer	\$222	\$1,712	\$1,934
30	SBT County Local Transportation Authority	SBT	Hardware - Server	\$1,908	\$14,724	\$16,631
31	SBT County Local Transportation Authority	SBT	Hardware - Server Keyboard & Mouse	\$115	\$885	\$1,000
32	SBT County Local Transportation Authority	SBT	Hardware - Server Monitor	\$115	\$885	\$1,000
33	SBT County Local Transportation Authority	SBT	Software - Dispatch Software	\$4,588	\$35,412	\$40,000
34	SBT County Local Transportation Authority	SBT	Minivan	\$5,047	\$38,953	\$44,000
35	Community Bridges	SCR	Two Way Radios (21)	\$3,109	\$24,000	\$27,109
36	Community Bridges	SCR	Two Way Mobile (4)	\$410	\$3,168	\$3,578
37	Community Bridges	SCR	Hardware Computer Monitors (6)	\$178	\$1,372	\$1,550
38	Community Bridges	SCR	Hardware Desktop PC computers (6)	\$1,225	\$9,458	\$10,683
39	Community Bridges	SCR	Base Station	\$217	\$1,679	\$1,896
40	Community Bridges	SCR	Large Bus	\$8,029	\$61,971	\$70,000
41	Community Bridges	SCR	Large Bus	\$8,029	\$61,971	\$70,000
42	Community Bridges	SCR	Medium Bus	\$7,456	\$57,545	\$65,000
43	Community Bridges	SCR	Medium Bus	\$7,456	\$57,545	\$65,000
44	Community Bridges	SCR	Medium Bus	\$7,456	\$57,545	\$65,000
45	Community Bridges	SCR	Medium Bus	\$7,456	\$57,545	\$65,000
46	Community Bridges	SCR	Medium Bus	\$7,456	\$57,545	\$65,000
47	Community Bridges	SCR	Medium Bus	\$7,456	\$57,545	\$65,000
48	Community Bridges	SCR	Network Server	\$987	\$7,617	\$8,604
49	Community Bridges	SCR	Trapeze Mapping Software	\$1,583	\$12,217	\$13,800
TOTAL				\$271,997	\$2,099,365	\$2,371,362

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment 3

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05	201-0000-0502	El Toro Creek Parking (Construction of public access parking at El Toro Creek on SH 68 near Fort Ord in Salinas)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	CT11001MO		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY:	ROUTE: PM:		
Monterey County			

IMPLEMENTING AGENCY: Fort Ord Reuse Authority

PROJECT MANAGER: ERIC MORGAN

PHONE: (831) 394-8314

EMAIL: emorgan@blm.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/25/2011	BPATEL	Amendment - New Project	8	1,615		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 1 of 2	PE									
• Fund Type: 2011 Federal Discretionary Grants	RW									
	CON		394							394
• Funding Agency: N/A	TOTAL		394							394
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Agency	RW									
	CON		1,221							1,221
• Funding Agency: N/A	TOTAL		1,221							1,221
Project Total										
	PE									
	RW									
	CON		1,615							1,615
	TOTAL		1,615							1,615

Comments:

***** Version 1 - 09/22/2011 *****

\$394K, FHWA grant (Date: August 17, 2011) for The Construction of public access parking at El Toro Creek on SH 68 near Fort Ord in Salinas.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)
State Highway System

Attachment 3

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0504	TITLE (DESCRIPTION): Restoration of the Felton Covered Bridge (Felton Bridge restoration located at Felton, CA- Historical Bridge Restoration)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: CT11002SC		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
COUNTY: ROUTE: PM: Santa Cruz County		

IMPLEMENTING AGENCY: Santa Cruz County

PROJECT MANAGER: ROBERT E. OLSON

PHONE: (831) 454-7939

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Prog RW	PE
1	Active	09/25/2011	BPATEL	Amendment - New Project	8	248		32

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 1 of 2	PE									
• Fund Type: 2011 Federal Discretionary Grants	RW									
	CON			248						248
• Funding Agency: Santa Cruz County	TOTAL			248						248
• Local Funds -										
• Fund Source 2 of 2	PE			32						32
• Fund Type: County Funds	RW									
	CON									
• Funding Agency: Santa Cruz County	TOTAL			32						32
Project Total										
	PRIOR									
	PE			32						32
	RW									
	CON			248						248
	TOTAL			280						280

Comments:

***** Version 1 - 09/25/2011 *****

\$248K, FHWA grant (Date: August 17, 2011) for The restoration of Felton covered historical Bridge.

TABLE 1: REVENUE

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax	\$17,787	\$18,900	\$18,055	\$18,087	\$18,666	\$18,666	\$19,188	\$19,188	\$74,928
	-- City	\$2,152	\$2,152	\$2,206	\$2,206	\$2,261	\$2,261	\$2,372	\$2,372	\$8,991
	-- County	\$15,635	\$16,748	\$15,849	\$15,881	\$16,405	\$16,405	\$16,816	\$16,816	\$65,937
	Gas Tax	\$26,863	\$26,863	\$27,203	\$27,203	\$27,835	\$27,835	\$28,482	\$28,482	\$110,538
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)	\$26,863	\$26,863	\$27,203	\$27,203	\$27,835	\$27,835	\$28,482	\$28,482	\$110,538
	Other Local Funds	\$71,584	\$71,584	\$105,768	\$105,768	\$92,877	\$92,877	\$47,072	\$47,072	\$277,721
	-- County General Funds									
	-- City General Funds	\$18,542	\$18,542	\$23,541	\$23,541	\$13,745	\$13,745	\$17,454	\$17,454	\$73,282
	-- Street Taxes and Developer Fees	\$53,442	\$53,442	\$82,247	\$82,247	\$39,132	\$39,132	\$29,618	\$29,618	\$204,439
-- RSTP Exchange funds										
Transit	\$15,303	\$15,303	\$19,131	\$19,131	\$19,377	\$19,377	\$19,630	\$19,630	\$73,441	
-- Transit Fares	\$15,303	\$15,303	\$19,131	\$19,131	\$19,377	\$19,377	\$19,630	\$19,630	\$73,441	
Tolls (e.g. non-state owned bridges)										
Local Total	\$183,796	\$186,017	\$224,947	\$222,979	\$174,725	\$174,725	\$171,573	\$171,573	\$756,294	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)	\$282	\$282	\$52	\$52	\$52	\$52	\$52	\$52	\$438	
Regional Total	\$987	\$1,097	\$187	\$187	\$187	\$187	\$187	\$187	\$1,653	
STATE	State Highway Operations and Protection Program	\$95,267	\$95,267	\$32,965	\$58,765	\$46,626	\$52,776	\$4,790	\$79,912	\$285,720
	SHOPP (Including Augmentation)	\$88,980	\$88,980	\$29,337	\$55,137	\$46,626	\$52,776	\$4,790	\$79,912	\$276,805
	SHOPP Prior									
	State Minor Program	\$6,287	\$6,287	\$3,628	\$3,628					\$9,915
	State Transportation Improvement Program	\$127,874	\$127,874	\$11,561	\$11,561	\$23,287	\$23,287	\$43,800	\$43,800	\$209,522
	STIP (Including Augmentation)	\$123,950	\$123,950	\$10,266	\$10,266	\$8,462	\$8,462	\$37,539	\$37,539	\$180,247
	Transportation Enhancement	\$2,072	\$2,072	\$1,305	\$1,305	\$14,825	\$14,825	\$6,261	\$6,261	\$24,465
	STIP Prior	\$1,812	\$1,812							\$1,812
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$22,374	\$22,374	\$19,006	\$19,006	\$35,693	\$35,693			\$77,079
	CA-IRRE Bonds (includes Debt Service Payments)									
Highway Maintenance (HM)	\$5,643	\$5,643							\$5,643	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
State Total	\$257,561	\$257,561	\$63,918	\$89,518	\$105,919	\$112,069	\$48,590	\$123,712	\$583,080	
FEDERAL TRANSIT	S307 - Urbanized Area Formula Program	\$11,411	\$11,411	\$7,000	\$7,000	\$12,581	\$12,581	\$12,896	\$12,896	\$43,888
	S308 - Clean Fuel Formula Program									
	S309a - Fixed Guideway Modernization									
	S309b - New and Small Starts (Capital Investment Grants)									
	S309c - Bus and Bus Related Grants	\$3,596	\$3,596			\$4,831	\$4,831			\$8,427
	S310 - Elderly & Persons with Disabilities Formula Program	\$742	\$742	\$1,356	\$1,356					\$2,100
	S311 - Nonurbanized Area Formula Program	\$572	\$572	\$569	\$569	\$776	\$776	\$787	\$787	\$2,704
	S316 - Public Transportation on Indian Reservation									
	S311 - Inter-city Bus	\$900	\$900							\$900
	S316 - Job Access and Reverse Commute Program	\$417	\$417	\$673	\$673	\$359	\$359	\$300	\$300	\$1,749
	S317 - New Freedom	\$861	\$861	\$820	\$820	\$295	\$295			\$1,776
	S320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Federal Transit Total	\$18,499	\$18,499	\$8,862	\$10,220	\$18,842	\$18,842	\$13,983	\$13,983	\$61,544	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$962	\$962	\$3,252	\$3,252	\$3,922	\$3,922			\$8,206
	High Risk Rural Road (HRRP)	\$741	\$741			\$972	\$972			\$1,713
	Highway Bridge Program (HBP)	\$9,415	\$9,415	\$15,969	\$15,969	\$19,823	\$19,823	\$1,434	\$1,434	\$46,641
	Highway Safety Improvement Program (HSIP)	\$900	\$900	\$1,494	\$1,494	\$927	\$927			\$3,321
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$8,265	\$7,585	\$8,414	\$8,914	\$8,565	\$8,565	\$8,720	\$8,720	\$33,784	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Federal Highway Total	\$20,285	\$20,000	\$29,129	\$29,877	\$34,209	\$34,279	\$10,154	\$10,154	\$94,310	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix B)									
Federal Railroad Administration Total										
Federal Total	\$38,765	\$38,499	\$37,991	\$40,097	\$53,051	\$53,121	\$24,137	\$24,137	\$155,854	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
Private Donations										
Program Income (from a federal project)										
Innovative Financing Total										
REVENUE TOTAL	\$481,158	\$482,294	\$326,945	\$354,861	\$333,882	\$340,102	\$244,487	\$219,609	\$1,496,886	

MPO Financial Summary Notes:

Funding Source		NOTES	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.							
LOCAL	Local Total		\$63,533	\$64,754	\$19,594	\$19,626	\$25,973	\$25,973	\$9,662	\$9,662	\$120,315
REGIONAL	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$95,267	\$95,267	\$32,955	\$58,765	\$46,626	\$52,776	\$4,790	\$79,912	\$226,720
	SHOPP (Including Augmentation)		\$88,980	\$88,980	\$29,337	\$55,137	\$46,626	\$52,776	\$4,790	\$79,912	\$276,805
	SHOPP Prior										
	State Minor Program		\$6,287	\$6,287	\$3,628	\$3,628					\$9,915
	State Transportation Improvement Program		\$127,874	\$127,874	\$11,561	\$11,561	\$23,287	\$23,287	\$43,800	\$43,800	\$206,522
	STIP (Including Augmentation)		\$123,990	\$123,990	\$10,256	\$10,256	\$8,462	\$8,462	\$37,539	\$37,539	\$180,247
	Transportation Enhancement		\$2,072	\$2,072	\$1,305	\$1,305	\$14,825	\$14,825	\$6,261	\$6,261	\$24,463
	STIP Prior		\$1,812	\$1,812							\$1,812
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$22,374	\$22,374	\$19,006	\$19,006	\$35,693	\$35,693			\$77,073
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$5,643	\$5,643							\$5,643
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	State Total		\$257,681	\$257,681	\$63,818	\$89,618	\$105,919	\$112,069	\$48,530	\$123,712	\$583,080
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$11,411	\$11,411	\$7,000	\$7,000					\$18,411
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$3,596	\$3,596			\$4,831	\$4,831			\$8,427
	5310 - Elderly & Persons with Disabilities Formula Program		\$742	\$742		\$1,358					\$2,100
	5311 - Nonurbanized Area Formula Program		\$572	\$572	\$569	\$569					\$1,141
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$900	\$900							\$900
	5316 - Job Access and Reverse Commute Program		\$417	\$417	\$673	\$673	\$359	\$359	\$300	\$300	\$1,749
	5317 - New Freedom		\$861	\$861	\$620	\$620	\$295	\$295			\$1,776
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Federal Transit Total		\$18,499	\$18,499	\$8,662	\$10,220	\$5,485	\$5,485	\$300	\$300	\$34,504
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$962	\$962	\$3,252	\$3,252	\$3,922	\$3,992			\$8,206
	High Risk Rural Road (HRRR)		\$741	\$741			\$972	\$972			\$1,713
	Highway Bridge Program (HBP)		\$9,415	\$9,415	\$15,969	\$15,969	\$19,823	\$19,823	\$1,434	\$1,434	\$46,641
	Highway Safety Improvement Program (HSIP)		\$900	\$900	\$1,494	\$1,494	\$927	\$927			\$3,321
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)		\$1,958	\$1,958			\$667	\$667	\$882	\$882	\$3,507
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Federal Highway Total		\$13,979	\$14,373	\$20,715	\$20,963	\$26,311	\$26,381	\$2,316	\$2,316	\$64,033
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix E)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCE	Federal Total		\$32,478	\$32,872	\$29,577	\$31,183	\$31,796	\$31,866	\$2,616	\$2,616	\$98,537
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$353,692	\$355,207	\$112,989	\$140,427	\$163,688	\$169,908	\$60,868	\$136,290	\$801,932

MPO Financial Summary Notes.

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2010/11		2011/12		2012/13		2013/14			
		Amendment		Amendment		Amendment		Amendment			
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.		
LOCAL	Local Total	\$120,263	\$120,263	\$205,353	\$205,353	\$148,752	\$148,752	\$161,911	\$161,611	\$635,979	
	REGIONAL										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)	\$282	\$282	\$52	\$52	\$52	\$52	\$52	\$52	\$438	
	Other	\$615	\$815	\$135	\$135	\$135	\$135	\$135	\$135	\$1,220	
	Regional Total	\$897	\$1,097	\$187	\$187	\$187	\$187	\$187	\$187	\$1,658	
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP (Including Augmentation)										
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other										
		State Total									
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					\$12,581	\$12,581	\$12,896	\$12,896	\$25,477
5308 - Clean Fuel Formula Program											
5309a - Fixed Guideway Modernization											
5309b - New and Small Starts (Capital Investment Grants)											
5309c - Bus and Bus Related Grants											
5310 - Elderly & Persons with Disabilities Formula Program											
5311 - Nonurbanized Area Formula Program						\$776	\$776	\$787	\$787	\$1,563	
5311c - Public Transportation on Indian Reservation											
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program											
5317 - New Freedom											
5320 - Transit in the Parks											
FTA Transfer from Prior FTIP											
Other											
	Federal Transit Total					\$13,357	\$13,357	\$13,683	\$13,683	\$27,040	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)	\$6,307	\$5,627	\$8,414	\$8,914	\$7,898	\$7,898	\$7,838	\$7,838	\$30,277	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
	Federal Highway Total	\$6,307	\$5,627	\$8,414	\$8,914	\$7,898	\$7,898	\$7,838	\$7,838	\$30,277	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	Federal Railroad Administration Total										
	Federal Total	\$6,307	\$5,627	\$8,414	\$8,914	\$21,255	\$21,255	\$21,521	\$21,521	\$57,317	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other											
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$127,467	\$126,987	\$213,954	\$214,454	\$170,194	\$170,194	\$183,619	\$183,319	\$694,954	