



October 25, 2011

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 9 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No.9 to the *Monterey Bay MTIP FY 2010-11 to FY 2013-14*. This Administrative Modification makes changes to seven (7) projects. Enclosed are the Summary of Changes (Attachment 1) and the CTIPS Project Programming Pages (Attachment 2).

This administrative modification adds new programming capacity of \$3,642,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

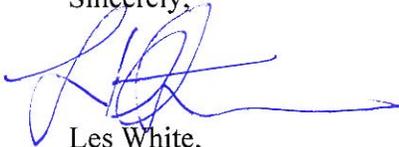
Administrative Modification No. 9 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No.9 are not included in any other amendment that is currently open for public review.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read 'L. White', with a long horizontal flourish extending to the right.

Les White,
Interim Executive Director
AMBAG

Enclosures: Attachment 1 – Summary of Changes; Attachment 2 – CTIPS Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Lorraine Lerman, FTA, Region IX office

**MTIP FY 2010-11 to 2013-14
Administrative Modification No. 9
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14. Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14. Update backup list.	\$6,706	\$7,889	17.64%
MST009	Monterey Bay Bus Operations and Maintenance Facility	PTMISEA funds: Remove \$9,880K in FY 2011/12, CON (was \$10,925) and add it to FY 2012/13, CON	\$11,930	\$11,930	No Changes
MST034M	Bus Operations	Add \$499K 5311f funds in FY11/12, CON. Add \$403K Local Transportation Funds in FY11/12, CON	\$45,842	\$46,744	1.97%
MST037M	Monterey Bay Rapid Transit (BRT) Project	Add \$129K PTMISEA Funds in FY 2011-12, CON	\$5,695	\$5,824	2.27%
SA002MO	Salinas Freight Building	STPE funds: Remove \$71K in PE and \$546K in CON in FY 2010/11; Add \$617K in FY 2011/12. State Cash funds: Remove \$9K in PE and \$71K in CON in FY 2010/11; Add \$80K in FY 2011/12; List \$110K Local Funds in FY 2010/11, PE (\$50K Community Development Block Grant funds and \$60K Local Funds)	\$697	\$807	15.78%
SHOPP1	SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).	\$57,154	\$58,272	1.96%
TOAGP09	Group Lump Sum Transit Operating Assistance	Add funds in CON for FY 2013/14: \$100K JARC (was \$300K) and \$100K Agency funds; Change contact person for Seniors Council of Santa Cruz and San Benito Counties	\$4,892	\$5,092	4.09%

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID:	201-0000-0473 MPO ID: BP01GP	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	10/20/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	9,147		81
12	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	7,588		81
11	Official	01/12/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	7,588		81
10	Official	09/23/2010	BPATEL	Adoption - Carry Over		7,243		50
9	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	7,068		50
8	Official	05/17/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	21	882		50
7	Official	12/14/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	882		25
6	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	883		25
5	Official	10/19/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	807		25

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 1 of 8	PE	56								56
	RW									
• Fund Type: Agency	CON	75	11	143		264				492
• Funding Agency: Various Agencies	TOTAL	131	11	143		264				548
• Other State -										
• Fund Source 2 of 8	PE									
	RW									
• Fund Type: STPL State Exchange	CON	350	150	286	251					1,037
• Funding Agency: Various Agencies	TOTAL	350	150	286	251					1,037
• Other Fed -										
• Fund Source 3 of 8	PE									
	RW									
• Fund Type: ARRA - Transportation Enhancement	CON	457								457
• Funding Agency: N/A	TOTAL	457								457
• Demo -										
• Fund Source 4 of 8	PE	25								25
	RW									
• Fund Type: High Priority Projects Program	CON		375							375
• Funding Agency: N/A	TOTAL	25	375							400
• Other Fed -										
• Fund Source 5 of 8	PE									
	RW									
• Fund Type: STP Enhancements	CON		275	943	3,956					5,174
• Funding Agency: N/A	TOTAL		275	943	3,956					5,174
• RSTP -										
• Fund Source 6 of 8	PE									
	RW									
• Fund Type: STP Local	CON		125							125
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		125							125
• RIP -										
• Fund Source 7 of 8	PE									
	RW									
• Fund Type: STP Enhancement	CON		334							334
• Funding Agency: N/A	TOTAL		334							334
• Other Fed -										
• Fund Source 8 of 8	PE									
	RW									
• Fund Type: Safe Routs to School (SRTS) Program	CON			400		376	377			1,153
• Funding Agency: N/A	TOTAL			400		376	377			1,153

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	81								81
RW									
CON	882	1,270	1,772	4,207	640	377			9,147
TOTAL	963	1,270	1,772	4,207	640	377			9,228

Attachment 2

Comments:

***** Version 13 - 10/20/2011 *****

Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14.

Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14.

Update backup list.

***** Version 12 - 05/23/2011 *****

Move \$500K Fed. STP Enhancements funds, CON, from FY 2010-11 (was \$775K) to FY 2011-12 (was \$443K). No changes to backup list.

***** Version 11 - 12/10/2010 *****

Add new project to backup list

***** Version 10 - 07/05/2010 *****

***** Version 9 - 05/20/2010 *****

Adds \$375K Demo (Federal 2010 Appropriation Act) funds, STIP TE \$3,956K and State Cash \$251K.

***** Version 8 - 04/14/2010 *****

Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE

***** Version 7 - 12/13/2009 *****

Reduce \$808 ARRA-TE funds for FY 09-10, CON.

***** Version 6 - 11/17/2009 *****

Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)

***** Version 5 - 09/23/2009 *****

Add \$382K ARRA-TE funds, FY 2009/10, CON

***** Version 4 - 06/12/2009 *****

Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.

***** Version 3 - 04/06/2009 *****

1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)

2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)

***** Version 2 - 03/01/2009 *****

***** Version 1 - 01/30/2009 *****

AMBAG MTIP: FY 2010-11 to 2013-14

Administrative Modification No. 9

Project Title: Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
TAMC	Beach Range Road Bike Path Retrofit	Improvements (slurry seal, stripping and signange, and safety items) to existing paved road and turning it into class 1 bike facility.#	\$0	\$0	\$375,000	\$375,000
Marina	Imjin Parkway Class II Bicycle Lane	Designing and constructing Class II bicycle lanes from Imjin Rd to Reservation Rd.	\$200,000	\$0	\$2,000,000	\$2,200,000
County of Monterey	Blanco Road Class II Bicycle Lane	Designing and constructing Class II bicycle lanes starting at the Salinas City limits west of Luther Way, proceeding northwest along Blanco Road to Research Drive.	\$28,000	\$0	\$172,000	\$200,000
County of Monterey	Davis Road Class II Bicycle Lane	Design and construct class II Bicycle lane from Rossi street to Blanco Rd.	\$475,000	\$500,000	\$2,436,000	\$3,411,000
Santa Cruz County (HSA)	Santa Cruz South County CTSC Program	Safety Education program in south county, including distribution of bike helmet use, pedestrian safety campaing	\$0	\$0	\$100,000	\$100,000
SCCRTC	Bicycle Route Signage	Define Routes, Develop and install signs aimed at various location, county wide	\$0	\$0	\$75,000	\$75,000
City of Monterey	Mark Thomas Drive Sidewalks and Bike Lanes	Install 6' concrete sidewalk on north side of Mark Thomas Dr. between Sloat Ave. and Aquajito Rd.; widen substandard bike lanes to 6' on both sides of Mark Thomas.	\$0	\$0	\$345,000	\$345,000
City of Santa Cruz	Various locations throughout the city	Construct sidewalks, smaller radius curb returns, curb ramps, pedestrian refuge islands; install raised crosswalks	\$0	\$0	\$516,900	\$516,900
Santa Cruz County	Multiple Schools in 4 Santa Cruz School Districts	Conduct bicycle and pedestrian education, encouragement, traffic safety enforcement and evaluation	\$0	\$0	\$542,300	\$542,300
Santa Cruz County	Bush St.; Harmon St. between Oak St. and Bush St.; Laurel St. between Harmon St. and Lomond St.; Lomond St. between Laurel St. and SR 9 (Central Ave.)	Construct pedestrian path and retaining wall	\$0	\$0	\$500,000	\$500,000
TOTAL			\$703,000	\$500,000	\$7,062,200	\$8,265,200

(Dollars in Thousands)

Transit System

DIST: 05 PPNO: 05 CT PROJECT ID: COUNTY: Monterey County	EA: CTIPS ID: 201-0000-0501 MPO ID: MST009 ROUTE: PM:	TITLE (DESCRIPTION): Monterey Bay Bus Operations and Maintenance Facilities (Construction of new bus maintenance and operations facility)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8125

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	10/19/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	11,715	215	
1	Official	08/16/2011	STEPPEDEL	Amendment - New Project	7	11,715	216	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 1 of 2	PE								
• Fund Type: Public Transportation Modernization, Improvement,	RW		215						215
• Funding Agency: N/A	CON		1,045	9,880					10,925
	TOTAL		1,260	9,880					11,140

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 2 of 2	PE								
• Fund Type: Transit Security Grant Program	RW								
• Funding Agency: N/A	CON		790						790
	TOTAL		790						790

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW		215						215
	CON		1,835	9,880					11,715
	TOTAL		2,050	9,880					11,930

Comments:

***** Version 2 - 10/19/2011 *****

PTMISEA funds: Remove \$9,880K in FY 2011/12, CON (was \$10,925) and add it to FY 2012/13, CON

***** Version 1 - 07/13/2011 *****

New Project

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: MST034M		
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8125

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
23	Active	10/20/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	235,875								
22	Official	02/10/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	234,973								
21	Official	09/23/2010	BPATEL	Adoption - Carry Over		234,431								
20	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	189,131								
19	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	165,916								
18	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	165,150								
17	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	162,382								
16	Official	06/11/2008	BPATEL	Adoption - Carry Over		163,246								
15	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	161,086								
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 11						PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON	45,070	6,513	7,000					58,583
						TOTAL	45,070	6,513	7,000					58,583
• Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 11						PE								
• Fund Type: TDA						RW								
• Funding Agency: N/A						CON	84,746	10,120	10,120					104,986
						TOTAL	84,746	10,120	10,120					104,986
• Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 11						PE								
• Fund Type: Fare Revenues						RW								
• Funding Agency: N/A						CON	52,525	5,000	6,000					63,525
						TOTAL	52,525	5,000	6,000					63,525
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 11						PE								
• Fund Type: FTA 5311 - Non Urbanized						RW								
• Funding Agency: N/A						CON	1,641	197	350					2,188
						TOTAL	1,641	197	350					2,188
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 11						PE								
• Fund Type: Job Access and Reverse Commute Program (5316)						RW								
• Funding Agency: N/A						CON	2,270							2,270
						TOTAL	2,270							2,270
• CMAQ -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 11						PE								
• Fund Type: Congestion Mitigation						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON	531							531
						TOTAL	531							531
• Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 11						PE								
• Fund Type: Air Board						RW								
• Funding Agency: Various Agencies						CON	14							14
						TOTAL	14							14
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 11						PE								
• Fund Type: FTA 5317 - New Freedom Program						RW								
• Funding Agency: N/A						CON	184							184
						TOTAL	184							184

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MST034M	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8125

EMAIL:

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -										
• Fund Source 9 of 11	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON	1,384	242	403						2,029
	TOTAL	1,384	242	403						2,029
• FTA Funds -										
• Fund Source 10 of 11	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency: N/A	CON	766								766
	TOTAL	766								766
• FTA Funds -										
• Fund Source 11 of 11	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
• Funding Agency: N/A	CON		300	499						799
	TOTAL		300	499						799
Project Total										
	PE									
	RW									
	CON	189,131	22,372	24,372						235,875
	TOTAL	189,131	22,372	24,372						235,875

Comments:

***** Version 23 - 10/19/2011 *****
 Add \$499K 5311f funds in FY11/12, CON
 Add \$403K Local Transportation Funds in FY11/12, CON
 ***** Version 22 - 02/04/2011 *****
 Add \$300K 5311f funds in FY10/11, CON
 Add \$242K Local Transportation Funds in FY10/11, CON
 ***** Version 21 - 07/10/2010 *****
 ***** Version 20 - 05/18/2010 *****
 Adds \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10.
 ***** Version 19 - 09/08/2009 *****
 Add \$766K ARRA-FTA 5307 funds, FY09/10, CON
 ***** Version 18 - 05/15/2009 *****
 Add \$600K JARC funds, FFY 2008/09, CON
 Add \$59K, NF funds, FFY 2008/09, CON
 Add \$600K JARC funds, FFY 2009/10, CON
 Add \$125K, NF funds, FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2009/10, CON
 ***** Version 17 - 02/19/2009 *****
 Add \$6,513,129 in 5307 for FFY 2009
 ***** Version 16 - 03/24/2008 *****
 ***** Version 15 - 01/29/2008 *****
 Reduce FTA 5311 Fund for FY 07/08, CON to \$325K
 ***** Version 14 - 04/25/2007 *****
 FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service.
 ***** Version 13 - 12/20/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 updates the listing for FTA JARC funding.

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MPO ID: MST037M COUNTY: ROUTE: PM: Monterey County	TITLE (DESCRIPTION): Monterey Bay Rapid Transit (BRT) Project (A 6.75-mile Bus Rapid Transit line that will run from the Monterey_Pacific Grove border through the cities of Monterey and Seaside to the Western edge of Sand City.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8125

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	10/19/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	5,700	124	743
3	Official	08/16/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	5,571	124	743
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,371	124	743
1	Official	03/18/2009	STEPPEDEL	Amendment - New Project	4	4,371	124	743

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -									
• Fund Source 1 of 3	PE	149							149
• Fund Type: Transit	RW		25						25
	CON		874						874
• Funding Agency: Monterey Salinas Transit	TOTAL	149	899						1,047

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 3	PE	594							594
• Fund Type: FTA5309(c) - Bus	RW		99						99
	CON		3,496						3,496
• Funding Agency: N/A	TOTAL	594	3,596						4,190

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 3 of 3	PE								
• Fund Type: Public Transportation Modernization, Improvement,	RW								
	CON			1,329					1,329
• Funding Agency: N/A	TOTAL			1,329					1,329

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	743							743
	RW		124						124
	CON		4,370	1,329					5,699
	TOTAL	743	4,495	1,329					6,566

Comments:

***** Version 4 - 10/19/2011 *****

Add \$129K PTMISEA Funds in FY 2011-12, CON

***** Version 3 - 05/19/2011 *****

Add \$1.2M PTMISEA Funds in FY 2011-12, CON

***** Version 2 - 07/10/2010 *****

***** Version 1 - 02/19/2009 *****

New Project, programing 5309(c) New start and Prop 1B funds (On 12/09/2008 FTA approved MST's request to initiate project development for the BRT line).

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 1827C CT PROJECT ID:	MPO ID: SA002MO	TITLE (DESCRIPTION): Salinas Freight Building (Renovation of the Freight Terminal Building at the Salinas Railroad Station. Located at the Salinas Intermodal Transportation Center.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Monterey County			EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

IMPLEMENTING AGENCY: Salinas, City of

PROJECT MANAGER: JAMES SERRANO

PHONE: (831) 758-7195

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Active	10/25/2011	STEPED	Amendment - Cost/Scope/Sch. Change	9	697		110
5	Official	01/12/2011	STEPED	Amendment - Cost/Scope/Sch. Change	1	617		80
4	Official	09/23/2010	BPATEL	Adoption - Carry Over		617		80
3	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	617		80
2	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	420		50
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		420		50

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 1 of 3	PE								
• Fund Type: STP Enhancements	RW								
• Funding Agency: Transportation Agency For Monterey Co	CON		617						617
	TOTAL		617						617
• Other State -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON		80						80
	TOTAL		80						80
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE	110							110
• Fund Type: Agency	RW								
• Funding Agency: N/A	CON								
	TOTAL	110							110
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	110							110
	RW								
	CON		697						697
	TOTAL	110	697						807

Comments:

***** Version 6 - 10/20/2011 *****

STPE funds: Remove \$71K in PE and \$546K in CON in FY 2010/11; Add \$617K in FY 2011/12

State Cash funds: Remove \$9K in PE and \$71K in CON in FY 2010/11; Add \$80K in FY 2011/12

List \$110K Local Funds in FY 2010/11, PE (\$50K Community Development Block Grant funds and \$60K Local Funds)

***** Version 5 - 12/10/2010 *****

Move STP funds from Prior to FY 2010/11, \$71K in PE and \$546K in CON

***** Version 4 - 07/10/2010 *****

***** Version 3 - 05/24/2010 *****

Increase project cost to \$697K (was \$470K).

***** Version 2 - 10/20/2008 *****

Fund for this project is identified in the 2008 STIP; TE Reserve project (PPNO: 1827) for the Transportation Agency for Monterey County.

***** Version 1 - 03/31/2008 *****

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID:	201-0000-0451 MPO ID: SHOPP1	TITLE (DESCRIPTION): SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	10/19/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	79,693		
12	Official	08/16/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	78,575		
11	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	61,937		
10	Official	01/12/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	58,527		
9	Official	09/23/2010	BPATEL	Adoption - Carry Over		45,845		
8	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	76,213		
7	Official	05/17/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	21	70,549		
6	Official	12/14/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	66,626		
5	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	57,615		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 3									
• Fund Type: SHOPP Advance Construction (AC)									
• Funding Agency: Caltrans									
	PE								
	RW								
	CON	16,027	5,826	22,269	10,129	20,048			74,299
	TOTAL	16,027	5,826	22,269	10,129	20,048			74,299

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 3									
• Fund Type: State Cash									
• Funding Agency: Caltrans									
	PE								
	RW								
	CON	2,859							2,859
	TOTAL	2,859							2,859

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 3									
• Fund Type: ARRA - SHOPP									
• Funding Agency: N/A									
	PE								
	RW								
	CON	2,535							2,535
	TOTAL	2,535							2,535

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	21,421	5,826	22,269	10,129	20,048			79,693
	TOTAL	21,421	5,826	22,269	10,129	20,048			79,693

Comments:

***** Version 13 - 10/19/2011 *****

Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).

***** Version 12 - 07/19/2011 *****

Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).

***** Version 11 - 04/26/2011 *****

Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.

Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.

Update backup list.

***** Version 10 - 12/02/2010 *****

Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12

Update back-up list

***** Version 9 - 07/05/2010 *****

***** Version 8 - 05/21/2010 *****

Add \$5015K, AC and \$649K, SC for FY 2011-12

Update backup list

***** Version 7 - 04/13/2010 *****

Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)

Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)

***** Version 6 - 12/08/2009 *****

Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)

Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)

Update back-up list

AMBAG MTIP: FY 2010-11 to 2013-14
SHOPP Group Lump Sum Collision Reduction Projects Back-Up List

Formal Amendment No. 9

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
10/11	.010	MON	0Q670	2224	1	Near Pajaro, from Trafton Road at the Santa Cruz County line. Install median barrier.	\$567	\$11	\$1,113	\$1,691
10/11	0.01	MON	0Q960	2225	68	South of Salinas, near Fairground Road; also near Toro Park (PM 15.2/15.8). Construct concrete median barrier.	\$735	\$27	\$1,957	\$2,719
10/11	0.01	MON	0Q970	2226	68	Near Salinas, at and near Laguna Seca recreational area. Install centerline rumble strip.	\$555	\$0	\$861	\$1,416
12/13	0.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments and drainage features.	\$1,856	\$75	\$2,469	\$4,400
12/13	0.015	SCR	0P250	2278	1	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from Carmel River Bridge to the Santa Cruz County line. Upgrade guardrail, guardrail end treatments and crash cushions.	\$1,532	\$15	\$4,182	\$5,729
11/12	0.015	SCR	0M970	1963	1	Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Install guardrail and crash cushions.	\$1,140	\$14	\$2,769	\$3,923
11/12	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$857	\$14	\$2,437	\$3,308
11/12	201.010	SCR	0S310	2246	1	In the city of Santa Cruz, from Route 9 to Mission Street. Install concrete median barrier.	\$749	\$3	\$1,604	\$2,356
11/12	201.010	MON	0Q570	1991	101	Near Soledad, between Salinas River Bridge and the Gonzalez Overcrossing. Install median barriers.	\$1,822	\$58	\$10,802	\$12,682
13/14	201.010	SBt	0T640	2293	101	Along Route 25 in San Benito County, about 32 Miles South of Hollister and 0.8 Mile North of the San Benito Lateral to 2 Miles South of Route 146. Realigning the horizontal alignment.	\$2,095	\$295	\$1,020	\$3,410
13/14	201.010	SCR	0T540	2285	129	In Santa Cruz County, west of Chittenden Road. Improve roadway alignment.	\$4,010	\$101	\$12,527	\$16,638
TOTAL							\$15,918	\$613	\$41,741	\$58,272

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Group Lump Sum Transit Operating Assistance (Provide operating assistance for various transit projects, as per the back-up list.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	10/19/2011	STEPED	Amendment - Cost/Scope/Sch. Change	9	5,928		
4	Official	08/16/2011	STEPED	Amendment - Cost/Scope/Sch. Change	7	5,728		
3	Official	01/12/2011	STEPED	Amendment - Cost/Scope/Sch. Change	1	4,727		
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,716		
1	Official	06/10/2009	BPATEL	Amendment - New Project	11	836		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA 5317 - New Freedom Program	RW								
• Funding Agency: Various Agencies	CON	285	361	620	295				1,561
	TOTAL	285	361	620	295				1,561
• FTA Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 4	PE								
• Fund Type: Job Access and Reverse Commute Program (5316)	RW								
• Funding Agency: N/A	CON	70	217	673	359	400			1,719
	TOTAL	70	217	673	359	400			1,719
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 4	PE								
• Fund Type: Agency	RW								
• Funding Agency: Various Agencies	CON	481	1,567		100				2,148
	TOTAL	481	1,567		100				2,148
• Local Funds -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 4	PE								
• Fund Type: TDA	RW								
• Funding Agency: N/A	CON		200		300				500
	TOTAL		200		300				500
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	836	2,145	1,493	654	800			5,928
	TOTAL	836	2,145	1,493	654	800			5,928

Comments:

***** Version 5 - 10/19/2011 *****

Add funds in CON for FY 2013/14: \$100K JARC (was \$300K) and \$100K Agency funds

Change contact person for Seniors Council of Santa Cruz and San Benito Counties

***** Version 4 - 07/22/2011 *****

Add JARC funds in CON: \$200K in FY 2011/12 (was \$347.3K), and \$300K in FY 2013/14

Add TDA funds in CON: \$200K in FY 2011/12, and \$300K in FY 2013/14

***** Version 3 - 12/06/2010 *****

Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010

Add \$11K Local funds to FY 2010/11, CON (was \$1,556k)

***** Version 2 - 07/16/2010 *****

Programming Cycle 4, New Freedom and JARC grant projects.

***** Version 1 - 05/28/2009 *****

Programming Cycle 3, New Freedom and JARC grant projects.

AMBAG MTIP: FY 2010-11 to 2013-14
Project Title: Grouped Projects - Transit Operating Assistance
CTIPS ID: 201-0000-0486

Administrative Modification No.9

MPO ID: TOAGO09

\$

APPLICANT (SUBRECIPIENT)	Contact Information	JARC/NF	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#), quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	C	Capital Assistance to purchase six (6) Type IV Modified Minivans (GAS) to expand the current seniors shuttle program to increase transportation options for seniors and those with disabilities.	Monterey County	\$250,000	\$62,500	\$312,500
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$250,000	\$62,500	\$312,500
Santa Cruz County Regional Transportation Commission	Karena Pushnik (831) 460-3210 kpushnik@sbcglobal.net	NF	C	Capital project to improve four (4) locations including construction of new sidewalks, improvement of existing sidewalks to remove barriers (move poles, smooth surfaces), new or improved curb cuts, audible signals, safe harbor areas, cross walks, and moving bus stop/shelters to more accessible locations.	Santa Cruz County	\$165,000	\$41,200	\$206,200
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to provide door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	\$250,000	\$250,000	\$500,000
Regents of the University of California, Santa Cruz Ca.m.pus	Teresa Buika Phone: (831) 502-7941 tabuika@ucsc.edu	NF	C	Capital project to continue and complete 10 critical UCSC on-campus transit stops and install truncated domes at 32 transit-related paths of travel.	UC Santa Cruz students, faculty, and visitors.	\$111,000	\$28,000	\$139,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily, 7:00 a.m. to 7:00 p.m.	Monterey County	\$250,000	\$250,000	\$500,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and	Monterey County	\$233,600	\$58,400	\$292,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone: (831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance to provide mileage reimbursement and public and paratransit vouchers to and from work sites, for commuters within San Benito County. Hours of Operation: N/A. This is a reimbursement for the Foster Grandparent program.	San Benito County	\$12,595	\$12,595	\$25,190
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to continue operating Monterey Salinas Transit Line 55. This route provides critical transit services for low income individuals to access employment opportunities in the Bay Area. Hours of operation: Daily, 5:00 a.m. to 8:00 p.m.	Monterey County, Santa Cruz County	\$600,000	\$600,000	\$1,200,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance for the continuation of Transit Lines 48 and 54. Line 48 provides transit services for low income residents to job rich communities. Line 54 provides transit services from low income and transit dependent residents to job opportunities with Memorial Hospital. Hours of Operation: Daily, 5:30 a.m. to 8:30 p.m.	Monterey County	\$300,000	\$300,000	\$600,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone: (831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance to provide mileage reimbursement and public and paratransit vouchers to and from work sites, for commuters within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$101,990	\$101,990	\$203,980
Kings County Area Public Transit Agency (KCAPTA)	Ronald Hughes (559) 582-3211 x2696 ron.hughes@co.kings.ca.us	JARC	O	Operating Assistance to provide vanpool transit vouchers to low income individuals within Monterey County, for access to employment and training opportunities. The target population will be referred by employment agencies located in the Salinas Valley area. Routes, days, and hours of operation are determined by vanpool users request for service.	Monterey County	\$100,000	\$100,000	\$200,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to provide extended-hour bus service to low income hospitality employees who work early morning and/or late evening hours.	Monterey County	\$200,000	\$200,000	\$400,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone: (831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance to provide mileage reimbursement and public and paratransit vouchers to and from work sites, for commuters within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$100,000	\$100,000	\$200,000
TOTAL						\$2,924,185	\$2,167,185	\$5,091,370