February 10, 2011

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 2 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No.2 to the "*Monterey Bay MTIP FY 2010-11 to FY 2013-14*". This Administrative Modification makes changes to two projects. Enclosed are the Summary of Changes (Attachment A) and the CTIPS Project Programming Pages (Attachment B).

This administrative modification adds new programming capacity of **$433,000 funds** to the current financial plan for the Monterey Bay MTIP that relies on the State's federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 2 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 2 are not included in any other amendment that is currently open for public review.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

John Doughty,
Executive Director

Enclosures: Attachment A – Summary of Changes; Attachment B – CTIPS Project Programming Pages
Cc: 1). Wade Hobbs, FHWA
2). Lorraine Lerman, FTA, Region IX office

P.O.Box 809 Marina, CA 93933-0809 [ph] 831.883.3750 [fax] 831.883.3755 http://www.ambag.org info@ambag.org

Administrative Modification No. 2
Attachment A

Summary of Changes

	MPO ID	PROJECT TITLE	SUMMARY OF CHANGES	% INCREASE/ DECREASE TO THE TOTAL PROJECT COST
1	MST034M	Bus Operations	Add $300K 5311f funds in FY10/11, CON; Add $242K Local Transportation Funds in FY10/11, CON	2%
2	RTC27SC	Monterey Bay Sanctuary Scenic Trail Network	Shift $133K unused Demo-TEA21 funds from Prior to FY10-11, PE	1%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05			201-0000-0084	Bus Operations (Bus Operations)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Monterey County					EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST034M

PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
22	Active	02/04/2011	STEPEDEL	Amendment - Cost/Scope/Sch. Change	2	234,973		
21	Official	09/23/2010	BPATEL	Adoption - Carry Over		234,431		
20	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	189,131		
19	Official	09/17/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	165,916		
18	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	165,150		
17	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	162,382		
16	Official	06/11/2008	BPATEL	Adoption - Carry Over		163,246		
15	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	161,086		
14	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	161,181		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 11	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	45,070	6,513	7,000						58,583
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	45,070	6,513	7,000						58,583

• Local Funds - Locally Generated Funds		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 11	PE									
• Fund Type: TDA	RW									
	CON	84,746	10,120	10,120						104,986
• Funding Agency: N/A	TOTAL	84,746	10,120	10,120						104,986

• Local Funds - Locally Generated Funds		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 11	PE									
• Fund Type: Fare Revenues	RW									
	CON	52,525	5,000	6,000						63,525
• Funding Agency: N/A	TOTAL	52,525	5,000	6,000						63,525

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 11	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	1,641	197	350						2,188
• Funding Agency: N/A	TOTAL	1,641	197	350						2,188

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 11	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
	CON	2,270								2,270
• Funding Agency: N/A	TOTAL	2,270								2,270

• CMAQ -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 11	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	531								531
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	531								531

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 11	PE									
• Fund Type: Air Board	RW									
	CON	14								14
• Funding Agency: Various Agencies	TOTAL	14								14

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 8 of 11	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON	184								184
• Funding Agency: N/A	TOTAL	184								184

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:
05			201-0000-0084

COUNTY: Monterey County ROUTE: PM:

TITLE (DESCRIPTION): Bus Operations (Bus Operations)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST034M

PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 9 of 11	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	1,384	242							1,626
• Funding Agency: N/A	TOTAL	1,384	242							1,626

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 10 of 11	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON	766								766
• Funding Agency: N/A	TOTAL	766								766

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 11 of 11	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
	CON		300							300
• Funding Agency: N/A	TOTAL		300							300

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	189,131	22,372	23,470						234,973
	TOTAL	189,131	22,372	23,470						234,973

Comments:

******** Version 22 - 02/04/2011 ********

Add $300K 5311f funds in FY10/11, CON

Add $242K Local Transportation Funds in FY10/11, CON

******** Version 21 - 07/10/2010 ********

******** Version 20 - 05/18/2010 ********

Adds $7,004K FTA 5307, $10,576K TDA, $5,250K Local and $385K FTA 5311 funds for FY 09-10.

******** Version 19 - 09/08/2009 ********

Add $766K ARRA-FTA 5307 funds, FY09/10, CON

******** Version 18 - 05/15/2009 ********

Add $600K JARC funds, FFY 2008/09, CON

Add $59K, NF funds, FFY 2008/09, CON

Add $600K JARC funds, FFY 2009/10, CON

Add $125K, NF funds, FFY 2008/09, CON

Add $692K LTF funds for FFY 2008/09, CON

Add $692K LTF funds for FFY 2009/10, CON

******** Version 17 - 02/19/2009 ********

Add $6,513,129 in 5307 for FFY 2009

******** Version 16 - 03/24/2008 ********

******** Version 15 - 01/29/2008 ********

Reduce FTA 5311 Fund for FY 07/08, CON to $325K

******** Version 14 - 04/25/2007 ********

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service.

******** Version 13 - 12/20/2006 ********

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 updates the listng for FTA JARC funding.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
05	1872		201-0000-0418

COUNTY: Santa Cruz County ROUTE: PM:

TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Netw (A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission MPO ID: RTC27SC

PRJ MGR: CORY CALETFI PHONE: (831) 460-3200 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	02/04/2011	STEPEDEL	Amendment - Cost/Scope/Sch. Change	2	6,059		644
7	Official	09/23/2010	BPATEL	Adoption - Carry Over		6,059		644
6	Official	09/17/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	5,782		644
5	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	5,782		603
4	Official	06/11/2008	BPATEL	Adoption - Carry Over		5,537	48	555
3	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	5,537	48	555
2	Official	06/11/2007	DROEMER	Amendment - Split/Combined - Combined With	7	5,537	48	555
1	Official	09/13/2006	TMUCK	Amendment - New Project	1	3,128		551

• Demo -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: High Priority Projects Program	RW									
	CON				3,645					3,645
• Funding Agency: N/A	TOTAL				3,645					3,645

• RIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 6	PE			40						40
• Fund Type: STP Enhancements	RW									
	CON				1,805					1,805
• Funding Agency: N/A	TOTAL			40	1,805					1,845

• RSTP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: STP Local	RW									
	CON				332					332
• Funding Agency: N/A	TOTAL				332					332

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 6	PE	14								14
• Fund Type: Local Transportation Funds	RW									
	CON									
• Funding Agency: N/A	TOTAL	14								14

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 6	PE	48								48
• Fund Type: TDA	RW									
	CON									
• Funding Agency: N/A	TOTAL	48								48

• Demo -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 6	PE	409	133							542
• Fund Type: Demonstration - TEA21	RW									
	CON				277					277
• Funding Agency: N/A	TOTAL	409	133		277					819

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	471	133	40						644
	RW									
	CON				6,059					6,059
	TOTAL	471	133	40	6,059					6,703

Comments:

******** Version 8 - 02/04/2011 ********

Shift $133K unused Demo-TEA21 funds from Prior to FY10-11, PE

******** Version 7 - 07/10/2010 ********

******** Version 6 - 09/09/2009 ********

Add $133K Demonstration - TEA21 funds, FY2009/10, PE

Move $40K STP funds from FY 2009/10 to FY 2010/11, PE

Remove $50K in FY 2010/11 and add $4K in FY 2009/10 LTF funds, PE

Program $228K prior TEA21 money in FY 2009/10, PE