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September 8, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the Tulare County Association of Governments Amendment No. 12 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 12 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 12 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 12 is a Type 2 amendment amending existing exempt non-capacity increasing projects in the FTIP.

Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 9 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)

TCAG has developed Amendment No. 12 to the 2009 FTIP moves Highway-Railroad Crossing Safety Account (HRCSA-Prop 1b) funding between three grade separation projects and changes funding sources on one Highway Bridge Replacement and Rehabilitation (HBRR).

As per TCAG's adopted 2009 Public Participation Plan, the Interagency Consultation and public review comment period was open for 14 days commencing on Thursday, August 20, 2009, and ending on Thursday, September 3, 2009. Amendment No. 12 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/>. All comments were due to TCAG by Thursday, September 3, 2009, at 5:00 PM. The final document has been updated to address public comments received (one comment received).

Included with this letter are two hard copies of Amendment No. 12 to the 2009 FTIP. An electronic copy of Amendment No. 12 was sent on September 8, 2009. Amendment No. 12 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt or Ben Giuliani at 559-624-7265.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

cc:

Sue Kiser, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Muhaned Aljabiry, Caltrans
Joann McDermott, Caltrans
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Dennis Wade, CARB

Karina O'Connor, EPA
Lisa Hanf, EPA
Don Hunsacker, SJVAPCD
Andy Chesley, SJCOG
Vince Harris, StanCOG
Jesse Brown, MCAG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Ron Brummett, Kern COG
Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2009 FTIP via Amendment No 12.

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 2

Amendment No. 12

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-121	Ave 416 Kings River Bridge	NA	FFY 09/10	PE	HBRR	NA	Add \$1,625,000 FY 09/10
Existing	TUL08-121	Ave 416 Kings River Bridge	FFY 08/09	NA	PE	LTF-AC	NA	Delete \$1,460,000 FY 08/09
Existing	TUL08-121	Ave 416 Kings River Bridge	FFY 08/09	FFY 09/10	PE	Local Measure	NA	Delete \$400,000 FY 08/09 & Add \$210,000 FY 09/10
Existing	TUL08-121	Ave 416 Kings River Bridge	NA	FFY 09/10	RW	HBRR	NA	Add \$205,000 FY 09/10
Existing	TUL08-121	Ave 416 Kings River Bridge	NA	FFY 09/10	RW	Local Measure	NA	Add \$26,000 FY 09/10
Existing	TUL08-121	Ave 416 Kings River Bridge			PE	SUMMARY	-1%	Total PE cost change -\$25,000
Existing	TUL08-121	Ave 416 Kings River Bridge			RW	SUMMARY	NA	Total RW cost added \$231,000
Existing	TUL09-900	Betty Drive grade separation	FFY 08/09	NA	PE	Local Measure	NA	Delete \$343,000 FY 08/09
Existing	TUL09-900	Betty Drive grade separation	FFY 09/10	FFY 09/10	PE	Local Measure	NA	Reduce \$41,000 FY 09/10
Existing	TUL09-900	Betty Drive grade separation	FFY 09/10	FFY 09/10	RW	Local Measure	-40%	Reduce \$166,000 FY 09/10
Existing	TUL09-900	Betty Drive grade separation	FFY 10/11	FFY 09/10	CON	Local Measure	NA	Delete \$12,175,000 FY 10/11 & Add \$9,800,000 FY 09/10
Existing	TUL09-900	Betty Drive grade separation	FFY 10/11	FFY 09/10	CON	Local City	NA	Delete \$1,500,000 FY 10/11 & Add \$2,450,000 FY 09/10
Existing	TUL09-900	Betty Drive grade separation	FFY 10/11	FFY 09/10	CON	Prop 1b-HRCSA	NA	Move \$12,175,000 from FY 10/11 to FY 09/10
Existing	TUL09-900	Betty Drive grade separation			PE	SUMMARY	-30%	Total PE cost change -\$384,000
Existing	TUL09-900	Betty Drive grade separation			CON	SUMMARY	-6%	Total CON cost change -\$1,425
Existing	TUL09-901	Cartmill Ave grade separation	FFY08/09	NA	PE	Local City	NA	Delete \$812,000 FY 08/09

ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL09-901	Cartmill Ave grade separation	FFY09/10	FFY09/10	PE	Local City	NA	Increase \$193,000 FY 09/10
Existing	TUL09-901	Cartmill Ave grade separation	FFY08/09	NA	RW	Local City	NA	Delete \$215,000 FY 08/09
Existing	TUL09-901	Cartmill Ave grade separation	NA	FFY 09/10	CON	Local City	NA	Add \$5,961,000 FY 09/10
Existing	TUL09-901	Cartmill Ave grade separation	FFY 09/10	FFY 09/10	PE	Local Measure	NA	Increase \$1,081,000 FY 09/10
Existing	TUL09-901	Cartmill Ave grade separation	FFY 09/10	FFY 09/10	RW	Local Measure	NA	Increase \$215,000 FY 09/10
Existing	TUL09-901	Cartmill Ave grade separation	FFY10/11 FFY11/12	FFY 09/10	CON	Local Measure	NA	Delete \$5,647,000 FY 10/11, Delete \$2,353,000 FY 11/12 & Add \$5,695,000 FY 09/10
Existing	TUL09-901	Cartmill Ave grade separation	FFY10/11 FFY11/12	FFY 09/10	CON	Prop 1b- HRCSA	NA	Delete \$7,972,000 FY 10/11, Delete \$3,321,000 FY 11/12 & Add \$11,293,000 FY 09/10
Existing	TUL09-901	Cartmill Ave grade separation			PE	SUMMARY	23%	Total PE cost change \$462,000
Existing	TUL09-901	Cartmill Ave grade separation			RW	SUMMARY	0%	Total ROW cost change \$0
Existing	TUL09-901	Cartmill Ave grade separation			CON	SUMMARY	19%	Total CON cost change \$3,656,000
Existing	TUL09-902	Bardsley Ave Grade Separation	FFY08/09	NA	PE	Local City	NA	Delete \$529,000 FY 08/09
Existing	TUL09-902	Bardsley Ave Grade Separation	FFY09/10	FFY 09/10	PE	Local City	NA	Decrease \$418,000 FY 09/10
Existing	TUL09-902	Bardsley Ave Grade Separation	FFY08/09	NA	RW	Local City	NA	Delete \$142,000 FY 08/09
Existing	TUL09-902	Bardsley Ave Grade Separation	NA	FFY 09/10	CON	Local City	NA	Add \$151,000 FY 09/10
Existing	TUL09-902	Bardsley Ave Grade Separation	FFY09/10	FFY09/10	PE	Local Measure	NA	Increase \$1,017,000 FY 09/10
Existing	TUL09-902	Bardsley Ave Grade Separation	FFY09/10	FFY09/10	RW	Local Measure	NA	Increase \$142,000 FY 09/10
Existing	TUL09-902	Bardsley Ave Grade Separation	FFY09/10 FFY10/11 FFY11/12	FFY09/10	CON	Local Measure	NA	Delete \$386,000 FY 11/12, Delete \$2,039,000 FY 10/11 & Increase \$2,274,000 FY 09/10
Existing	TUL09-902	Bardsley Ave Grade Separation	FFY10/11 FFY11/12	FFY09/10	CON	Prop 1b- HRCSA	NA	Delete \$5,021,000 FY 10/11, Delete \$2,092,000 FY 11/12 & Add \$7,156,000 FY 09/10

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL09-903	Bardsley Ave Grade Separation			PE	SUMMARY	6%	Total PE cost change \$70,000
Existing	TUL09-904	Bardsley Ave Grade Separation			RW	SUMMARY	0%	Total ROW cost change \$0
Existing	TUL09-905	Bardsley Ave Grade Separation			CON	SUMMARY	0%	Total CON cost change \$0

San Joaquin Format (Highest Version)

Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				08/09	09/10	10/11	11/12	12/13	13/14					
TUL08-121	Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes (2007 RTP, Table 3-14).	PE RW Const			1,835,000	231,000					Cost/Scope/Sch. Change ***** Version 2 - 08/07/2009 *****Requested by Caltrans (Abhijit Bagde-though Malcom Dougherty D-6, Jim Perrault D-6 Local Assistance, Yin-Ping Li Office of Bridge and Eric			
HBRR-L/MEA 0.00 Tulare County	\$ 2,066,000 FTIP Amend 12.00 21500000436	Total			2,066,000						Prior Current 236,000 1,830,000			

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL08-900 CITY/MEA/HRCSS 1.01 Tulare County Redevelopment	Betty Drive grade seperation under Union Pacific Railroad in Goshen (2007 RTP, Table 3-14) \$ 25,708,000 FTIP Amend 12.00 21500000434	PE RW Const Total		895,000 388,000 24,425,000 25,708,000						Cost/Scope/Sch. Change ***** Version 2 - 08/07/2009 *****Requested by Steve Covell-RMA Redevelopment and Ben Giuliani-TCAG HRCSA -Prop 1-B coordinator to move construction to FY 2009/10.-EW Prior Current 13,533,000 12,175,000		
TUL08-901 CITY/MEA/HRCSS 1.01 Tulare, City of	Cartmill Ave overcrossing of Union Pacific Rail and J Street in City of Tulare (2007 RTP, Table 3-14) \$ 26,808,000 FTIP Amend 12.00 21500000435	PE RW Const Total		2,459,000 1,400,000 22,949,000 26,808,000					Cost/Scope/Sch. Change ***** Version 2 - 08/07/2009 *****Requested by Ben Giuliani-TCAG HRCSA -Prop 1-B coordinator to move construction to FY 2009/10. Finacial changes requested by Mike Miller City of Prior Current 15,515,000 11,293,000			
TUL08-902 CITY/MEA/HRCSS 1.01 Tulare, City of	Bardsley Ave overcrossing of UP Railroad (2007 RTP, Table 3-14) \$ 14,486,000 FTIP Amend 12.00 21500000441	PE RW Const Total		1,313,000 925,000 12,248,000 14,486,000					Cost/Scope/Sch. Change ***** Version 2 - 08/07/2009 *****Requested by Ben Giuliani-TCAG HRCSA -Prop 1-B coordinator to move construction to FY 2009/10. Finacial changes requested by Mike Miller City of Prior Current 7,330,000 7,156,000			

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Table

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 12

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,335	\$1,335	\$411	\$411	\$834	\$834	\$904	\$904	\$3,484
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$1,335	\$1,335	\$411	\$411	\$834	\$834	\$904	\$904	\$3,484
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$13,409	\$10,251	\$17,626	\$25,963	\$15,972	\$14,472	\$14,437	\$14,437	\$65,123
	-- City General Funds (& County General Funds)	\$11,949	\$10,251	\$17,626	\$25,963	\$15,972	\$14,472	\$14,437	\$14,437	\$65,123
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
Local Total	\$14,744	\$11,586	\$18,094	\$26,431	\$16,806	\$15,306	\$15,341	\$15,341	\$68,664	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$29,063	\$28,320	\$32,078	\$52,331	\$19,861	\$0	\$58,433	\$55,694	\$136,345
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$29,063	\$28,320	\$32,078	\$52,331	\$19,861	\$0	\$73,433	\$70,694	\$151,345
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, Local)	\$72,437	\$72,437	\$152,707	\$183,331	\$25,168	\$0	\$5,413	\$0	\$255,768
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$98,282	\$98,282	\$192,422	\$223,046	\$90,222	\$65,054	\$26,443	\$21,030	\$407,412	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$653	\$653	\$551	\$551	\$0	\$0	\$2,866
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,596	\$9,596	\$3,990	\$3,990	\$1,004	\$1,004	\$1,169	\$1,169	\$15,759	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 12

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$1,830	\$0	\$0	\$0	\$0	\$1,830
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$917	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$917
	Transportation Improvements (TI)-STP enhancement (Loc TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$3,444	\$3,444	\$5,164	\$5,164	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$3,853	\$3,853	\$0	\$0	\$0	\$0	\$0	\$0	\$3,853
	Subtotal	\$71,201	\$71,201	\$23,536	\$25,366	\$6,095	\$6,095	\$22,340	\$22,340	\$125,002
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,655	\$2,655	\$8,034	\$8,034	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$3,103	\$3,103	\$8,034	\$8,034	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$74,304	\$74,304	\$31,570	\$33,400	\$6,399	\$6,399	\$22,340	\$22,340	\$136,443	
FEDERAL TOTAL²	\$83,900	\$83,900	\$35,560	\$37,390	\$7,403	\$7,403	\$23,509	\$23,509	\$152,202	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$225,989	\$222,088	\$278,154	\$339,198	\$134,292	\$87,763	\$138,726	\$130,574	\$719,623	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 12

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$14,744	\$11,586	\$18,094	\$26,431	\$16,806	\$15,306	\$15,341	\$15,341	\$68,664
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$29,063	\$28,320	\$32,078	\$52,331	\$19,861	\$0	\$58,433	\$55,694	\$136,345
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$29,063	\$28,320	\$32,078	\$52,331	\$19,861	\$0	\$73,433	\$70,694	\$151,345
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMA, SR-99, PTMISEA, HRCSA, Local)	\$72,437	\$72,437	\$152,707	\$183,331	\$25,168	\$0	\$5,413	\$0	\$255,768
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$98,282	\$98,282	\$192,422	\$223,046	\$90,222	\$65,054	\$26,443	\$21,030	\$407,412
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$653	\$653	\$551	\$551	\$0	\$0	\$2,866
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,596	\$9,596	\$3,990	\$3,990	\$1,004	\$1,004	\$1,169	\$1,169	\$15,759

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 12

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,297	\$4,297	\$4,350	\$4,350	\$4,413	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$1,830	\$0	\$0	\$0	\$0	\$1,830
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU-Federal)	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$917	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$917
	Transportation Improvements (TI)-(STP Enhancement-Local TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$3,444	\$3,444	\$5,164	\$5,164	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$3,853	\$3,853	\$0	\$0	\$0	\$0	\$0	\$0	\$3,853
	Subtotal	\$71,198	\$71,198	\$23,533	\$25,363	\$6,067	\$6,067	\$22,297	\$22,297	\$124,925
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,655	\$2,655	\$8,034	\$8,034	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$3,103	\$3,103	\$8,034	\$8,034	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$74,301	\$74,301	\$31,567	\$33,397	\$6,371	\$6,371	\$22,297	\$22,297	\$136,366	
FEDERAL TOTAL¹	\$83,897	\$83,897	\$35,557	\$37,387	\$7,375	\$7,375	\$23,466	\$23,466	\$152,125	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$225,986	\$222,085	\$278,151	\$339,195	\$134,264	\$87,735	\$138,683	\$130,531	\$779,546	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: TCAG DRAFT

AMENDMENT No. 12

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
FEDERAL TOTAL²	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,020	\$1,739	\$4,221	\$4,297	\$4,350	\$4,413		\$30	\$9	\$18,981
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,155	\$8,034				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$3,971							\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$2,866	\$0	\$1,662	\$653	\$551					\$2,866
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$9,565	\$1,798	\$2,319	\$2,579	\$453	\$1,169	\$1,247			\$9,565
Job Access and Reverse Commute Program (5316) Fund Total	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
City Funds Fund Total	Loc Funds	\$66,300	\$1,792	\$9,766	\$25,866	\$14,439	\$14,437		\$6,100	\$16,056	\$44,144
County Funds Fund Total	Loc Funds	\$2,293	\$1,678	\$485	\$97	\$33			\$893	\$141	\$1,259
Local Measure Fund Total	Loc Funds	\$152,914	\$1,469	\$28,320	\$52,331		\$70,694	\$100	\$8,810	\$23,207	\$120,897
Local Transportation Funds Fund Total	Loc Funds	\$2,089	\$0	\$1,027	\$81	\$495	\$486				\$2,089
Private Funds Fund Total	Loc Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Loc Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
Highway Bridge Program Fund Total	Local HBRR	\$2,914	\$1,084		\$1,830				\$2,559	\$355	
STP Safety Local: Safe Routes to School (SR2S) Fund Total	Local HES	\$1,432	\$515	\$917					\$11		\$1,421
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$309	\$520	\$511			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Total	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fund Total	Other Fed	\$8,608	\$0	\$3,444	\$5,164						\$8,608
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$6,400	\$2,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0	\$523							\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,980	\$2,127	\$3,853					\$120	\$80	\$5,780
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576
Highway Safety Improvement Program Fund Total	Other Fed	\$1,350	\$0	\$431	\$919				\$8		\$1,342

**Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525	\$16,020	\$38,300	\$13,430	\$8,700	\$13,914	\$22,613	\$68,205
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600	
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518	
National Hwy System Fund Total	SHOPP - Bridge Preser	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328
National Hwy System Fund Total	SHOPP - Collision Redu	\$1,409	\$1,409						\$671	\$222	\$516
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$8,334	\$0	\$1,237	\$7,097				\$823	\$40	\$7,471
National Hwy System Fund Total	SHOPP - Mandates	\$3,351	\$0		\$3,351				\$660	\$215	\$2,476
National Hwy System Fund Total	SHOPP - Roadside Pres	\$12,395	\$0			\$12,395			\$2,200	\$8	\$10,187
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0		\$30,624						\$30,624
Local Streets and Roads Fund Total	State Bond	\$837	\$0	\$837							\$837
Public Transportation Modernization, Improvement, ε	State Bond	\$741	\$0		\$741						\$741
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$897,627	\$92,386	\$222,085	\$339,195	\$87,735	\$130,531	\$25,695	\$78,020	\$112,065	\$707,542

ATTACHMENT 3

PROJECT LIST

- 1) Website Posting Date-Public IAC - Snap shot
- 2) Response to Comments-**One Comment Received**
- 3) TCAG's 2009 Public Participation Plan TCAG's Executive Directors Delegation by TCAG Board and Resolution.
- 4) Additional Information-Financial Summary in Excel attached separately in Electronic Version only.



Tulare County Association of Governments

5961 S. Mooney Blvd., Visalia, CA 93277 559-733-6281

Home Programming & Funding Public Information Tulare County Blueprint Measure R Transportation Planning Regional Planning Contact Us

The Federal Transportation Improvement Program (FTIP)

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

2009 Public Participation Plan

- * 2009 FTIP Amendment #12
- * 2009 FTIP Amendment #11
- * Kern COG IAC-AQ Conformity July 2009
- * 2009 FTIP Amendment #9
- * SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC
- * 2009 FTIP Administrative Modification (Amendment) No. 10
- * 2009 FTIP Amendment #8
- * FTIP Administrative Modification Amendment No. 7.
- * 2009 FTIP Amendment #6
- * 2009 FTIP Amendment #5
- * 2009 FTIP Amendment #4
- * 2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis
- * 2009 Interim FTIP Amendment #2
- * 2009 Interim FTIP Amendment #1
- * 2009 Interim FTIP

Other Links

Please send comments or questions regarding FTIP amendments to Eddie Wendt by E-mail, ewendt@co.tulare.ca.us, or use the address or phone number listed at the top of the page.

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5961 S. Mooney Blvd.
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www.tularecog.org

DATE: September 8, 2009

TO: Interagency Consultation Partners and Public

FR: Eddie Wendt, Associate Regional Planner

RE: Response to Comments to the TCAG Amendment No. 12 to the 2009 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review

The Tulare County Association of Governments (TCAG) received one (1) comments to the **2009 FTIP Amendment No. 12**. The public review and comment period was open for 14 days commencing on Thursday, August 20, 2009, and ending on Thursday, September 3, 2009. Amendment No. 12 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/> comments were due by September 3, 2009, at 5:00 PM.

1. **Comment No. 1** received by conference-TCAG Executive Director, Ted Smalley dated 8/21/09. "Highway Bridge Replacement and Rehabilitation (HBRR) were mistakenly left out from Caltrans request programming request."

Response:

TUL08-121-Highway Bridge Replacement and Rehabilitation (HBRR) Bridge No 46C0027, Ave 416 Over Kings River, widen 2 lane bridge to 4 lanes. Program Right of Funds as submitted by Caltrans email dated 8/6/09 in the amount of \$231,000 (\$204, 504 HBP-State and \$26,496 Local Measure for FY 2009/10.

2009 PUBLIC PARTICIPATION PLAN

April 20, 2009

Prepared by:

Tulare County Association of Governments

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Visalia, CA 93277

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Preparation of this document was financed by the Federal Highway Administration, Federal Transit Administration, the California Department of Transportation and the Metropolitan Planning Organization.

2009 PUBLIC PARTICIPATION PLAN

Tulare County
Association of Governments
Metropolitan Planning Organization

Supervisor Mike Ennis, TCAG Chair
County of Tulare – District 5

Mayor Pro Tem Pamela Kimball, TCAG Vice Chair
City of Lindsay

Mayor Jack Allwardt
City of Exeter

Councilman Paul Boyer
City of Farmersville

Supervisor Phil Cox
County of Tulare – District 3

Clifford Dunbar
Member-at-Large

Supervisor Allen Ishida
County of Tulare – District 1

Councilman Bob Link
City of Visalia

Councilman Felipe Martinez
City of Porterville

Bill McKinley
Member-at-Large

Mayor Terry McKittrick
City of Dinuba

Councilman Rudy Mendoza
City of Woodlake

Councilman Richard Ortega
City of Tulare

Supervisor Pete Vander Poel
County of Tulare – District 2

Supervisor J. Steven Worthley
County of Tulare – District 4

Bob Zimmerman
Member-at-Large

In accordance with Title VI of the Civil Rights Act of 1964, the Metropolitan Planning Organization (MPO) does not discriminate based on race, color, national origin, sex, religion and disability in the execution of this Public Participation Plan.

Please direct any questions or comments regarding this plan to Benjamin Giuliani at the address, phone or fax number listed above or e-mail bgiuliani@co.tulare.ca.us

Development and Circulation

Expedited Project Selection Procedures (EPSP):

EPSP allows eligible projects to be moved between FTIP fiscal years within the four year FTIP as long as the project cost and scope do not change. TCAG staff is federally authorized to utilize EPSP without additional State or federal approval action.

Amendment Type 1 – Administrative Modification:

Administrative modifications include minor changes to project cost (less than 25% or \$5 million, whichever is higher), scope, schedule or funding sources. They require action by TCAG (delegated to the Executive Director or TCAG Chair) and approval by Caltrans. Federal agencies are notified but do not take approval action. Public notification of the administrative modification is posted on TCAG's website (<http://www.tularecog.org/>) at the time of the action and subsequently posted on the Caltrans website (www.dot.ca.gov/hq/transprog) after their approval.

Amendment Type 2 – Formal Amendment (Funding Changes):

Type 2 amendments include project cost changes that are greater than \$5 million or 25% of the total project cost, whichever is higher. Public notice of the amendment is posted at least 14 days prior to action (delegated to the Executive Director or TCAG Chair) on the TCAG website. The amendment is distributed to local agencies through the TAC and reaffirmed by the Board at the next available meeting following approval by the Executive Director or TCAG Chair (any amendments to the Measure R Expenditure Plan are still subject to direct action by the Tulare County Transportation Authority). TCAG Board approval is required for amendments over \$25 million. The TCAG Chair may approve an amendment over \$25 million if loss of funding may occur. These amendments require approval by TCAG, Caltrans and FHWA. The approved TCAG amendment is forwarded to Caltrans and FHWA for approval both in hard copy and electronic format.

Amendment Type 3 – Formal Amendment (Exempt Projects):

Type 3 amendments included adding or deleting projects that are exempt from regional air quality emissions analysis such as transit buses, etc. These amendments typically include transit or safety projects. Public notice of the amendment is posted at least 14 days prior to action (delegated to the Executive Director or TCAG Chair) on the TCAG website. The amendment is distributed to local agencies through the TAC and reaffirmed by the Board at the next available meeting following approval by the Executive Director or TCAG Chair (any amendments to the Measure R Expenditure Plan are still subject to direct action by the Tulare County Transportation Authority). These amendments require approval by TCAG, Caltrans and FHWA. The approving TCAG resolution and amendment is forwarded to Caltrans and FHWA for approval both in hard copy and electronic format.

Amendment Type 4 – Formal Amendment (Conformity Determination that Relies on a Previous Regional Emissions Analysis):

Type 4 amendments include adding or deleting projects that have already been appropriately modeled for air quality purposes as part of the RTP. Federal approving agencies can use a previous analysis of the project's impact on air quality for approval purposes. These amendments may be accompanied by an RTP amendment to maintain consistency. The legally noticed public comment period is 30 days. The legal notice of the public hearing is posted in the Visalia Times-Delta (VTD) and posted on the

TCAG website. These notices may be combined as long as they are compliant with state and federal noticing provisions. The amendment is distributed to local agencies through the TAC. These amendments require approval by TCAG, Caltrans and FHWA. The approving TCAG resolution and amendment is forwarded to Caltrans and FHWA for approval both in hard copy and electronic format.

Amendment Type 5 – Formal Amendment (Conformity Determination and New Regional Emissions Analysis):

Type 5 amendments are the highest level amendment and involve adding or deleting new projects that result in new modeling for air quality impacts or significantly changing the design concept, scope or schedule of an existing project. These are accompanied by a new Air Quality Conformity document that demonstrates conformity with applicable air quality requirements. If applicable, these amendments may be accompanied by an RTP amendment to maintain consistency. The legally noticed public comment period is 30 days. The legal notice of the public hearing is posted in the Visalia Times-Delta (VTD) and posted on the TCAG website. These notices may be combined as long as they are compliant with state and federal noticing provisions. The amendment is distributed to local agencies through the TAC. These amendments require approval by TCAG, Caltrans and FHWA and are distributed to the California Air Resources Board (CARB) and the San Joaquin Valley Air Pollution Control District. The approving TCAG resolution and amendment is forwarded to Caltrans and FHWA for approval both in hard copy and electronic format.

'Local agencies' include the Cities of Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Visalia and Woodlake, Tulare County and the Tule River Indian Tribe. FTIP updates follow the same process as Type 5 amendments. Copies of all amendments and updates are posted on the TCAG website (<http://www.tularecog.org/>) and hardcopies are provided to other agencies, organizations or individuals upon request.

BEFORE THE
TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

In the matter of:

APPROVING THE 2009 PUBLIC)
PARTICIPATION PLAN UPDATE) Resolution No. 09-036

WHEREAS, the Tulare County Association of Governments (TCAG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, Code of Federal Regulations, Title 23, Sec. 450.316(a) requires that MPOs develop and use a documented participation plan; and

WHEREAS, the 2007 Public Participation Plan was developed in full compliance with federal guidelines; and

WHEREAS, on December 10, 2007, TCAG adopted the 2007 Public Participation Plan (Resolution #1755); and

WHEREAS, the 2009 Public Participation Plan is an update of the 2007 Public Participation Plan; and

WHEREAS, the 2009 Public Participation Plan was prepared in full compliance with federal guidelines; and

WHEREAS, the Draft 2009 Public Participation Plan or notice of the location of the Plan on the TCAG website was widely circulated to identified Resource Agencies, local agencies and groups and individuals on TCAG mailing lists; and

WHEREAS, the public comment period for the 2009 Public Participation Plan was opened on February 27, 2009 and closed on April 13, 2009 with a public hearing held on March 16, 2009; and

WHEREAS, comments were received from *(to be added at the April 20th Board meeting)*; and

WHEREAS, all comments submitted regarding the Draft 2009 Public Participation Plan through April 13, 2009 are addressed in the Final Plan; and

WHEREAS, there will be an additional update to the Public Participation Plan to address the public participation process in the development of the Sustainable Communities Strategy and Alternative Planning Strategy as required by SB 375 (Steinberg) prior to the adoption of the 2010 Regional Transportation Plan (RTP).

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1) TCAG adopts the 2009 Public Participation Plan.

The foregoing Resolution was adopted upon the motion of Member Mendoza, seconded by Member Worthley, at a regular meeting on the 20th day of April, 2009, by the following vote:

AYES: Ishida, Worthley, Ennis, McKittrick, Allwardt, Boyer, Kimball, Martinez, Ortega, Link, Mendoza, McKinley, Zimmerman

NOES:

ABSTAIN:

ABSENT: Vander Poel, Cox, Dunbar

TULARE COUNTY ASSOCIATION OF GOVERNMENTS



Mike Ennis
Chair, TCAG



Ted Smalley
Executive Director, TCAG