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July 27, 2010

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the TCAG Administrative Modification Amendment No. 25 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 25 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 25 to the 2009 FTIP modifies four (4) currently programmed projects. This amendment includes four fund type changes between local funding sources and CMAQ, there are no project funding cost changes. Amendment No. 25 is considered to be a TYPE I Administrative Modification (Amendment) to the 2009 FTIP (does not change the total cost of projects-FHWA Letter dated, November 17, 2008, HAD-CA, Document S52247, 23 CFR 450.332).

Amendment No. 25 includes four (4) CMAQ projects changing funding sources from local to CMAQ to take advantage of the July 8, 2010, letter from Caltrans in regards to the Energy Independence and Security Act of 2007, Public Law 110-140 (which permits the increase of the federal share of CMAQ funds on project up to 100%).

These currently programmed projects are included in the Conformity Analysis for the 2009 Interim FTIP Amendment No. 3 and 2007 RTP Amendment No. 1 and no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). CMAQ projects are exempt from Air Quality Conformity Analysis. Amendment No. 25 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 25 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent via email prior to this letter, there are no financial changes with this existing project. Amendment No. 25 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt  
Associate Regional Planner  
Tulare County Association of Governments

# ATTACHMENT 1

## Summary of Changes

### TCAG

Amendment Type: 1

Amendment No. 25

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-010	City of Lindsay-Shoulder stabilization of unpaved road shoulders in West Lindsay	FFY10/11	NA	<b>CON</b>	CMAQ	NA	Subtract \$108,000 for a total of \$235,000
Existing	TUL08-010	City of Lindsay-Shoulder stabilization of unpaved road shoulders in West Lindsay	FFY10/11	NA	<b>CON</b>	Measure R	NA	Add \$108,000 for a total of \$168,000
Existing	TUL08-010	City of Lindsay-Shoulder stabilization of unpaved road shoulders in West Lindsay			<b>CON</b>	<b>SUMMARY</b>	NA	No cost increase or decrease change \$108,000 from CMAQ to Measure R
Existing	TUL08-020	VCC-City of Visalia-Purchase 6 CNG buses	FFY10/11	NA	<b>CON</b>	CMAQ	NA	Add \$108,000 for a total of \$720,000
Existing	TUL08-020	VCC-City of Visalia-Purchase 6 CNG buses	FFY10/11	NA	<b>CON</b>	LTF-Local	NA	Subtract \$108,000 for a total of \$0
Existing	TUL08-020	VCC-City of Visalia-Purchase 6 CNG buses			<b>CON</b>	<b>SUMMARY</b>	NA	No cost increase or decrease change \$108,000 from LTF to CMAQ

## ATTACHMENT 1

### Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-024	City of Visalia-Construct Santa Fe Trail Along Santa Fe Rail Line from Houston Ave to Riggin Ave.	FFY11/12	NA	CON	CMAQ	NA	Subtract \$372,000 for a total of \$188,000
Existing	TUL08-024	City of Visalia-Construct Santa Fe Trail Along Santa Fe Rail Line from Houston Ave to Riggin Ave.	FFY11/12	NA	CON	Measure R	NA	Add \$372,000 for a total of \$512,000
Existing	TUL08-024	City of Visalia-Construct Santa Fe Trail Along Santa Fe Rail Line from Houston Ave to Riggin Ave.			CON	SUMMARY	NA	No cost increase or decrease change \$372,000 from CMAQ to Measure R
Existing	TUL08-031	City of Visalia-Purchase 5 CNG refuse trucks to replace aging diesel trucks	FFY11/12	NA	CON	CMAQ	NA	Add \$372,000 for a total of \$1,858,000
Existing	TUL08-031	City of Visalia-Purchase 5 CNG refuse trucks to replace aging diesel trucks	FFY11/12	NA	CON	LTF-Local	NA	Subtract \$372,000 for a total of \$0
Existing	TUL08-031	City of Visalia-Purchase 5 CNG refuse trucks to replace aging diesel trucks			CON	SUMMARY	NA	No cost increase or decrease change \$372,000 from LTF to CMAQ

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL06-047  CMAQ/CITY 4.01 Lindsay, City of	Purchase three (3) CNG medium duty vehicles (2007 RTP Page 4-19)  \$ 103,000  FTIP Amend 9.00                      21500000300	PE RW Const  Total		103,000  103,000						Cost/Scope/Sch. Change ***** Version 3 - 05/28/2009 *****Requested by City of Lindsay via EWright TCAG to move up to 2008/09-See email in 2009 FTIP Amendment No. 9 2/24/2009...-EW Prior Current            26,000                                      77,000		
TUL06-025  CMAQ/CITY 4.01 Lindsay, City of	Purchase two (2) hybrid vehicles (2007 RTP Table 4-11, page 4-19)  \$ 70,000  FTIP Amend 3.00                      21500000302	PE RW Const  Total		70,000  70,000					Cost/Scope/Sch. Change ***** Version 4 - 10/27/2008 *****Requested by Kindon Meik, City of Lindsay to change the project description form 1 CNG powered on road vacuum truck to two Hybrid Vehicles. No cost Prior Current            8,000    62,000			
TUL06-043  CMAQ/CITY 4.01 Lindsay, City of	Purchase one (1) CNG powered trolley  \$ 220,000  FTIP Amend 0.00                      21500000303	PE RW Const  Total			220,000  220,000				Carry Over ***** Version 2 - 05/14/2008 *****Carry Over to 2008/09 FTIP.-EW ***** Version 1 - 05/04/2006 ***** Prior Current            25,000    195,000			
TUL08-010  CMAQ/CITY/Mea 1.04 Lindsay, City of	shoulder stabilization of unpaved road shoulders in West Lindsay  \$ 403,000  FTIP Amend 25.00                      21500000403	PE RW Const  Total				403,000  403,000			New Project ***** Version 1 - 04/28/2008 *****Request new add 5/1/08 BG Prior Current            168,000    235,000			
TUL08-018  CMAQ/LTF 4.01 Lindsay, City of	purchase of 3 T3 personal mobility vehicles (electric)  \$ 27,000  FTIP Amend 0.00                      21500000411	PE RW Const  Total				27,000  27,000			New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg Prior Current            4,000    23,000			
TUL08-019  CMAQ/LTF 4.01 Lindsay, City of	purchase of 4 electric passenger cars  \$ 36,000  FTIP Amend 23.00                      21500000412	PE RW Const  Total					36,000  36,000		New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg Prior Current            6,000    30,000			

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
<b>TUL08-024</b>  CMAQ/MEA 3.02 Visalia, City of	construct Santa Fe Trail along Santa Fe Rail line form Houston Ave to Riggan Ave  \$ 700,000 FTIP Amend 25.00                      21500000417	PE RW Const  Total					700,000				New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg  Prior Current <b>512,000</b> <b>188,000</b>	
TUL08-025  CMAQ/MEA 5.02 Visalia, City of	Construction of new 4-way traffic signal at Walnut & Santa Fe including crosswalk striping and loop detectors  \$ 300,000 FTIP Amend 0.00                      21500000418	PE RW Const  Total					300,000				New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg  Prior Current    45,000                      255,000	
TUL08-026  CMAQ/MEA 5.02 Visalia, City of	construct a new 4-way traffic signal at Demaree & Ferguson including striped crosswalks, addition of left-turn lanes and loop detectors  \$ 300,000 FTIP Amend 0.00                      21500000419	PE RW Const  Total					300,000				New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg  Prior Current    45,000                      255,000	
<b>TUL08-031</b>  CMAQ/ 4.01 Visalia, City of	purchase of 5 CNG refuse trucks to replace aging diesel trucks  \$ 1,858,000 FTIP Amend 25.00                      21500000424	PE RW Const  Total					1,858,000				New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg  Prior Current <b>0</b> <b>1,858,000</b>	
TUL08-021  CMAQ/LTF 4.01 Woodlake, City of	Shoulder stabilization on Avenue 204, Ropes St  \$ 175,000 FTIP Amend 0.00                      21500000414	PE RW Const  Total				175,000					New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg  Prior Current    26,000                      149,000	

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)  Local State Federal
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
TUL06-036  CMAQ/CITY 4.01 Visalia City Coach	Purchase seven (7) replacement CNG buses (2007 RTP Table 4-11, page 4-19)  \$ 2,661,000  FTIP Amend 3.00 21500000290	PE RW Const  Total		2,661,000  2,661,000						Cost/Scope/Sch. Change  ***** Version 3 - 10/23/2008 *****Reduce construction cost to \$2,340,000. Requested by Ted Smalley-TCAG. Transfer funding to TUL 08-032-Tulare County Bucket Truck. See notes  Prior Current 321,000 2,340,000
TUL06-019  CMAQ/CITY 4.01 Visalia City Coach	Purchase three (3) CNG powered trolleys  \$ 750,000  FTIP Amend 0.00 21500000304	PE RW Const  Total	750,000  750,000						Carry Over  ***** Version 4 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW ***** Version 3 - 04/15/2008 *****Project obligated moving funding to 06/07 to balance  Prior 86,000 664,000 Current	
<b>TUL08-020</b>  CMAQ/ 2.10 Visalia City Coach	Purchase six (6) CNG buses  \$ 720,000  FTIP Amend 25.00 21500000413	PE RW Const  Total			720,000  720,000				New Project  ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg  Prior Current 0 720,000	
TUL06-029  CMAQ/CITY 4.01 Visalia, City of	Purchase four (4) 60 passenger CNG school buses for the Visalia Unified School District  \$ 700,000  FTIP Amend 0.00 21500000283	PE RW Const  Total	700,000  700,000						Carry Over  ***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW ***** Version 1 - 05/04/2006 *****  Prior 200,000 500,000 Current	
TUL08-014  CMAQ/LTF 2.01 Visalia, City of	new bus service  \$ 1,020,000  FTIP Amend 0.00 21500000407	PE RW Const  Total			1,020,000  1,020,000				New Project  ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg  Prior Current 153,000 867,000	

TABLE 1: REVENUE

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 25**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$7,903	\$7,903	\$825	\$825	\$910	\$910	\$10,481
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$7,903	\$7,903	\$825	\$825	\$910	\$910	\$10,481
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,254	\$10,254	\$34,320	\$34,320	\$15,347	\$15,347	\$14,534	\$14,534	\$74,455
	-- City General Funds (& County General Funds)	\$10,254	\$10,254	\$34,320	\$34,320	\$15,347	\$15,347	\$14,534	\$14,534	\$74,455
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
<b>Local Total</b>	<b>\$11,097</b>	<b>\$11,097</b>	<b>\$42,280</b>	<b>\$42,280</b>	<b>\$16,172</b>	<b>\$16,172</b>	<b>\$15,444</b>	<b>\$15,444</b>	<b>\$84,993</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$61,118	\$61,118	\$7,162	\$7,270	\$55,694	\$56,066	\$152,274
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	<b>Regional Total</b>	<b>\$27,820</b>	<b>\$27,820</b>	<b>\$61,118</b>	<b>\$61,118</b>	<b>\$29,404</b>	<b>\$29,512</b>	<b>\$70,694</b>	<b>\$71,066</b>	<b>\$189,516</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local), GARVEE Bonds	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Total</b>	<b>\$97,559</b>	<b>\$97,559</b>	<b>\$249,379</b>	<b>\$249,359</b>	<b>\$67,741</b>	<b>\$67,741</b>	<b>\$29,239</b>	<b>\$29,239</b>	<b>\$443,898</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,648	\$1,648	\$551	\$551	\$0	\$0	\$3,861
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$8,427</b>	<b>\$8,427</b>	<b>\$8,954</b>	<b>\$8,954</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$1,169</b>	<b>\$1,169</b>	<b>\$19,554</b>	

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**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 25**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$5,400	\$5,400	\$3,056	\$3,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)/(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	<b>Subtotal</b>	<b>\$64,170</b>	<b>\$64,170</b>	<b>\$32,659</b>	<b>\$32,659</b>	<b>\$12,339</b>	<b>\$12,339</b>	<b>\$23,774</b>	<b>\$23,774</b>	<b>\$132,942</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
<b>Subtotal</b>	<b>\$2,988</b>	<b>\$2,988</b>	<b>\$8,149</b>	<b>\$8,149</b>	<b>\$304</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,441</b>	
<b>Federal Highway Total</b>	<b>\$67,158</b>	<b>\$67,158</b>	<b>\$40,808</b>	<b>\$40,808</b>	<b>\$12,643</b>	<b>\$12,643</b>	<b>\$23,774</b>	<b>\$23,774</b>	<b>\$144,383</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$75,585</b>	<b>\$75,585</b>	<b>\$49,762</b>	<b>\$49,762</b>	<b>\$13,647</b>	<b>\$13,647</b>	<b>\$24,943</b>	<b>\$24,943</b>	<b>\$163,937</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>REVENUE TOTAL</b>	<b>\$212,061</b>	<b>\$212,061</b>	<b>\$402,539</b>	<b>\$402,519</b>	<b>\$126,964</b>	<b>\$127,072</b>	<b>\$140,320</b>	<b>\$140,692</b>	<b>\$882,344</b>
<b>Fund Estimate - Unprogrammed Capacity<sup>4</sup></b>				<b>\$915</b>		<b>\$931</b>		<b>\$0</b>	<b>\$1,846</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

<sup>5</sup>Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

\*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 25**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$11,097	\$11,097	\$42,280	\$42,280	\$16,172	\$16,172	\$15,444	\$15,444	\$84,993
<b>REGIONAL 1</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$61,118	\$61,118	\$7,162	\$7,270	\$55,694	\$56,066	\$152,274
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	<b>Regional Total</b>	<b>\$27,820</b>	<b>\$27,820</b>	<b>\$61,118</b>	<b>\$61,118</b>	<b>\$29,404</b>	<b>\$29,512</b>	<b>\$70,694</b>	<b>\$71,066</b>	<b>\$189,516</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$97,559</b>	<b>\$97,559</b>	<b>\$249,379</b>	<b>\$249,359</b>	<b>\$67,741</b>	<b>\$67,741</b>	<b>\$29,239</b>	<b>\$29,239</b>	<b>\$443,898</b>
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,648	\$1,648	\$551	\$551	\$0	\$0	\$3,861
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$8,427</b>	<b>\$8,427</b>	<b>\$8,954</b>	<b>\$8,954</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$1,169</b>	<b>\$1,169</b>	<b>\$19,554</b>

**TABLE 2: PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 25**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,298	\$4,298	\$4,378	\$4,378	\$4,443	\$4,443	\$17,340
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU-Federal)	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$5,400	\$5,400	\$3,056	\$3,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	<b>Subtotal</b>	<b>\$64,167</b>	<b>\$64,167</b>	<b>\$32,657</b>	<b>\$32,657</b>	<b>\$12,339</b>	<b>\$12,339</b>	<b>\$23,761</b>	<b>\$23,761</b>	<b>\$132,924</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
<b>Subtotal</b>	<b>\$2,988</b>	<b>\$2,988</b>	<b>\$8,149</b>	<b>\$8,149</b>	<b>\$304</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,441</b>	
<b>Federal Highway Total</b>	<b>\$67,155</b>	<b>\$67,155</b>	<b>\$40,806</b>	<b>\$40,806</b>	<b>\$12,643</b>	<b>\$12,643</b>	<b>\$23,761</b>	<b>\$23,761</b>	<b>\$144,365</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$75,582</b>	<b>\$75,582</b>	<b>\$49,760</b>	<b>\$49,760</b>	<b>\$13,647</b>	<b>\$13,647</b>	<b>\$24,930</b>	<b>\$24,930</b>	<b>\$163,919</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$212,058</b>	<b>\$212,058</b>	<b>\$402,537</b>	<b>\$402,517</b>	<b>\$126,964</b>	<b>\$127,072</b>	<b>\$140,307</b>	<b>\$140,679</b>	<b>\$882,326</b>	

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>\*</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.



**TABLE 3: REVENUE Vs. PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 25**

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$2	\$2	\$0	\$0	\$13	\$13	\$18
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$13</b>	<b>\$18</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$13</b>	<b>\$18</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$13</b>	<b>\$18</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>\*</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**Tulare County Association of Governments  
2008 Metropolitan Transportation Improvement Program  
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,490	\$2,150	\$4,221	\$4,298	\$4,378	\$4,443		\$30	\$9	\$19,351
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,040	\$8,149				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$2,802	\$1,169						\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,861	\$0	\$1,662	\$1,648	\$551					\$3,861
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$9,565	\$1,798	\$2,319	\$2,579	\$453	\$1,169	\$1,247			\$9,565
FTA5309(a) - Fixed Guideway Modernization Fund T	FTA Funds	\$2,800	\$0		\$2,800						\$2,800
Job Access and Reverse Commute Program (5316) F	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
City Funds Fund Total	Local Funds	\$68,718	\$1,788	\$9,748	\$26,971	\$15,314	\$14,486	\$411	\$6,202	\$16,056	\$45,507
County Funds Fund Total	Local Funds	\$9,717	\$1,781	\$506	\$7,349	\$33	\$48		\$897	\$143	\$8,677
Local Measure Fund Total	Local Funds	\$169,513	\$1,419	\$27,820	\$61,118	\$7,270	\$71,066	\$100	\$8,977	\$25,490	\$135,046
Local Transportation Funds Fund Total	Local Funds	\$9,086	\$0	\$535	\$7,573	\$486	\$492				\$9,071
Local Transportation Funds - Advance Construction F	Local Funds	\$22,242	\$0			\$22,242					\$22,242
Private Funds Fund Total	Local Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Local Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Highway Bridge Program Fund Total	Local HBRR	\$12,899	\$564	\$159	\$2,248	\$6,755		\$3,173	\$2,642	\$373	\$9,884
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$2,046	\$515	\$1,256	\$275				\$75		\$1,971
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$114	\$695	\$531			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Tota	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fu	Other Fed	\$8,608	\$0		\$8,608						\$8,608
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$5,400	\$3,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0		\$523						\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,680	\$1,927	\$1,600	\$2,153						\$5,680

**Tulare County Association of Governments  
2008 Metropolitan Transportation Improvement Program  
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON	
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576	
Highway Safety Improvement Program Fund Total	Other Fed	\$2,784	\$0	\$431	\$919		\$1,434		\$8		\$2,776	
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186	
National Hwy System Fund Total	RIP	\$815	\$815						\$815			
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525	\$16,020	\$38,300	\$13,430	\$8,700	\$13,914	\$22,613	\$68,205	
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600		
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518		
National Hwy System Fund Total	SHOPP - Bridge Presen	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328	
National Hwy System Fund Total	SHOPP - Collision Redu	\$1,409	\$1,409						\$671	\$222	\$516	
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$18,399	\$0	\$1,237	\$7,097	\$1,856	\$8,209		\$3,928	\$802	\$13,669	
National Hwy System Fund Total	SHOPP - Mandates	\$3,643	\$0		\$3,643				\$1,236	\$160	\$2,247	
National Hwy System Fund Total	SHOPP - Roadside Pres	\$12,695	\$0			\$12,695			\$4,160	\$6	\$8,529	
National Hwy System Fund Total	SHOPP - Roadway Pres	\$18,629	\$0		\$18,629				\$3,592	\$49	\$14,988	
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600	
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0		\$30,624						\$30,624	
Local Streets and Roads Fund Total	State Bond	\$2,108	\$0		\$2,108						\$2,108	
Public Transportation Modernization, Improvement, &	State Bond	\$741	\$0		\$741						\$741	
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0		\$4,589						\$4,589	
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966	
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109	
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500			
<b>Total Programmed for all Funds:</b>		\$1,003,151	\$92,126	\$212,058	\$402,517	\$127,072	\$140,679	\$29,279		\$0	\$0	\$0