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June 10, 2010

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the TCAG Administrative Modification Amendment No. 24 to the 2009 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 24 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 24 to the 2009 FTIP modifies three (3) currently programmed projects. This amendment includes three minor description modifications changing the number of passenger's buses, this is due to the State Procurement buses availability. Amendment No. 24 is considered to be a TYPE I Administrative Modification (Amendment) to the 2009 FTIP (does not change the scope-FHWA Letter dated, November 17, 2008, HAD-CA, Document S52247, 23 CFR 450.332).

Amendment No. 24 includes two ARRA-FTA 5311 and one FTA 5311 project modifying the description to 17 and 16 passenger buses in the County of Tulare (8, 22 and 24 passenger buses are no longer available through the State Procurement). Attachment No. 1 "Project Summary" displays all proposed changes in detail.

These currently programmed projects are included in the Conformity Analysis for the 2009 Interim FTIP Amendment No. 3 and 2007 RTP Amendment No. 1 and no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). ARRA-FTA 5311, and FTA 5311 projects are exempt from Air Quality Conformity Analysis. Amendment No. 24 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 24 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent via email prior to this letter, there are no financial changes with this existing project. Amendment No. 24 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt
Associate Regional Planner
Tulare County Association of Governments

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 1

Amendment No. 24

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL06-200	Tulare County-Purchase one -17 passenger CNG bus	FFY08/09	NA	CON	FTA 5311	NA	Modify description from 22 to 17 passenger bus-State Procurement Availability
Existing	TUL06-200	Tulare County Purchase one -17 passenger CNG bus			CON	SUMMARY	NA	Modify description from 22 to 17 passenger bus-State Procurement Availability
Existing	TUL09-222	Tulare County-Purchase three (3) -17 passenger buses with three CNG Conversions	FFY08/09	NA	CON	ARRA-FTA 5311	NA	Modify description from 22 to 17 passenger bus-State Procurement Availability
Existing	TUL09-222	Tulare County-Purchase three (3) -17 passenger buses with three CNG Conversions			CON	SUMMARY	NA	Modify description from 24 to 17 passenger bus-State Procurement Availability
Existing	TUL09-223	Tulare County-Purchase two (2) - 16 passenger buses with three CNG Conversions	FFY08/09	NA	CON	ARRA-FTA 5311	NA	Modify description from 8 to 16 passenger bus-State Procurement Availability
Existing	TUL09-223	Tulare County-Purchase three (3) -16 passenger buses with three CNG Conversions			CON	SUMMARY	NA	Modify description from 8 to 16 passenger bus-State Procurement Availability

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-225 5311/CITY/PTMI: 2.11 Dinuba, City of	Transit Center located near Vocational Center along Fresno Street in Downtown Dinuba (RTP 2007, Table 4-9) \$ 1,055,000 FTIP Amend 9.00 2150000468	PE RW Const Total			400,000 655,000 1,055,000						New Project ***** Version 1 - 05/26/2009 *****Requested by Blanca Beltran to program the Dinuba Transit Center through email dated 4/24/2009. EW Prior Current 525,000 500,000 30,000	
TUL09-215 LTF/5311 2.01 Dinuba, City of	City of Dinuba - Operations (2007 RTP Page 4-17 Table 4-9) \$ 350,000 FTIP Amend 19.00 2150000471	PE RW Const Total			350,000 350,000					Cost/Scope/Sch. Change ***** Version 2 - 01/28/2010 *****Requested by Christine Chavez by City of Dinuba to change operations amounts to \$175,000 fed \$175,000 local by email dated 1/21/2010.-EW Prior Current 175,000 175,000		
TUL10-201 LTF 2.05 Dinuba, City of	City of Dinuba-Purchase 1 CNG Trolley (2007 RTP, Pg 4-14, Table 4-4). \$ 250,000 FTIP Amend 19.00 2150000493	PE RW Const Total			250,000 250,000					New Project ***** Version 1 - 02/01/2010 *****Requested by City of Dinuba through STIM 2 project listing By Christine Chavez and Elizabeth Wright-TCAG Staff 1-28-10.-EW Replace LTF with STIM II Prior Current 250,000		
TUL06-200 5311/CO 2.10 Tulare County	Purchase one (1) 17 passenger CNG transit bus (2007 RTP Table 4-9, page 4-17) \$ 180,000 FTIP Amend 3.00 2150000307	PE RW Const Total		180,000						Cost/Scope/Sch. Change ***** Version 4 - 10/23/2008 *****Carryover change funds to FY 08/09 FTA 5311 grant cycle 28- Requested by Marvin Demmers-EW ***** Version 3 - 05/13/2008 *****Carryover Prior Current 21,000 159,000		
TUL06-203 5311/CO 2.01 Tulare County	Operating assistance (2007 RTP Table 4-9, page 4-17) \$ 665,000 FTIP Amend 3.00 2150000310	PE RW Const Total		665,000						Cost/Scope/Sch. Change ***** Version 3 - 10/23/2008 ***** 10/29 - project set for Amend. #3 -BG Decrease project requested by County of Tulare through Marvin Demmers-FTA 5311 CYCLE Prior Current 297,000 368,000		
TUL09-221 AR-5311 2.04 Tulare County	Tulare County 18 Manual Fare Boxes (2007 RTP Page 4-17 Table 4-9) \$ 72,000 FTIP Amend 6.00 2150000460	PE RW Const Total		72,000						New Project ***** Version 1 - 03/17/2009 *****Requested by BG and MD through Tulare County, email March 17, 2009 funded through ARRA.-EW (2007 RTP Page 4-17 Table 4-9) Prior Current 72,000		

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-222 AR-5311 2.10 Tulare County	Tulare County -Purchase three (3) 17 passenger buses with three CNG conversions (2007 RTP Page 4-17 Table 4-9) \$ 510,000 FTIP Amend 6.00 21500000461	PE RW Const Total		510,000							New Project ***** Version 1 - 03/17/2009 ***** Requested by BG and MD through Tulare County, email March 17, 2009 funded through ARRA.-EW (2007 RTP Page 4-17 Table 4-9) Prior Current 510,000	
TUL09-223 AR-5311/LTF 2.10 Tulare County	Tulare County- Purchase two (2)-16 passenger buses with two CNG conversions (2007 RTP Page 4-17 Table 4-9) \$ 210,000 FTIP Amend 6.00 21500000462	PE RW Const Total		210,000						New Project ***** Version 1 - 03/17/2009 *****Requested by BG and MD through Tulare County, email March 17, 2009 funded through ARRA.-EW (2007 RTP Page 4-17 Table 4-9) Prior Current 24,000 186,000		
TUL09-217 LTF/5311 2.01 Tulare County	County of Tulare-Operations (2007 RTP Page 4-17 Table 4-9) \$ 290,000 FTIP Amend 23.00 21500000473	PE RW Const Total			326,000					New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current 162,000 164,000		
TUL10-202 LTF 2.05 Tulare County	Tulare County-Purchase 2 CNG or gas 30 passenger buses (2007 RTP, Pg 4-14, Table 4-4). \$ 360,000 FTIP Amend 19.00 21500000494	PE RW Const Total			360,000					New Project ***** Version 1 - 02/01/2010 *****Requested by Tulare County through STIM 2 project listing By Christine Chavez and Elizabeth Wright-TCAG Staff 1-28-10.-EW Replace LTF with STIM II Prior Current 360,000		
TUL06-208 5311/CITY 2.01 Tulare, City of	Operating assistance (2007 RTP Table 4-9, page 4-17) \$ 726,000 FTIP Amend 3.00 21500000319	PE RW Const Total		726,000						Cost/Scope/Sch. Change ***** Version 3 - 10/23/2008 *****Carryover-Grant 26-EW Requested by Marvin Demmers.. ***** Version 2 - 01/07/2008 *****Requested Prior Current 324,000 402,000		
TUL06-209 5311/CITY 2.01 Tulare, City of	Operating assistance \$ 604,000 FTIP Amend 0.00 21500000320	PE RW Const Total		604,000						Carry Over ***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW ***** Version 1 - 05/08/2006 ***** Prior Current 270,000 334,000		

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 24

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$7,903	\$7,903	\$825	\$825	\$910	\$910	\$10,481
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$7,903	\$7,903	\$825	\$825	\$910	\$910	\$10,481
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,254	\$10,254	\$34,320	\$34,320	\$15,347	\$15,347	\$14,534	\$14,534	\$74,455
	-- City General Funds (& County General Funds)	\$10,254	\$10,254	\$34,320	\$34,320	\$15,347	\$15,347	\$14,534	\$14,534	\$74,455
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
Local Total	\$11,097	\$11,097	\$42,280	\$42,280	\$16,172	\$16,172	\$15,444	\$15,444	\$84,993	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$61,118	\$61,118	\$7,162	\$7,162	\$55,694	\$55,694	\$151,794
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	Regional Total	\$27,820	\$27,820	\$61,118	\$61,118	\$29,404	\$29,404	\$70,694	\$70,694	\$189,036
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local), GARVEE Bonds	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$97,559	\$97,559	\$249,379	\$249,359	\$67,741	\$67,741	\$29,239	\$29,239	\$443,898	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,648	\$1,648	\$551	\$551	\$0	\$0	\$3,861
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$8,427	\$8,427	\$8,954	\$8,954	\$1,004	\$1,004	\$1,169	\$1,169	\$19,554	

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 24

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$5,400	\$5,400	\$3,056	\$3,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)/(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$64,170	\$64,170	\$32,659	\$32,659	\$12,339	\$12,339	\$23,774	\$23,774	\$132,942
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$2,988	\$2,988	\$8,149	\$8,149	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$67,158	\$67,158	\$40,808	\$40,808	\$12,643	\$12,643	\$23,774	\$23,774	\$144,383	
FEDERAL TOTAL²	\$75,585	\$75,585	\$49,762	\$49,762	\$13,647	\$13,647	\$24,943	\$24,943	\$163,937	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE TOTAL	\$212,061	\$212,061	\$402,539	\$402,519	\$126,964	\$126,964	\$140,320	\$140,320	\$881,864
Fund Estimate - Unprogrammed Capacity⁴				\$915		\$931		\$0	\$1,846	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 24

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$11,097	\$11,097	\$42,280	\$42,280	\$16,172	\$16,172	\$15,444	\$15,444	\$84,993
REGIONAL 1	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$61,118	\$61,118	\$7,162	\$7,162	\$55,694	\$55,694	\$151,794
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	Regional Total	\$27,820	\$27,820	\$61,118	\$61,118	\$29,404	\$29,404	\$70,694	\$70,694	\$189,036
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$97,559	\$97,559	\$249,379	\$249,359	\$67,741	\$67,741	\$29,239	\$29,239	\$443,898
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,648	\$1,648	\$551	\$551	\$0	\$0	\$3,861
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$8,427	\$8,427	\$8,954	\$8,954	\$1,004	\$1,004	\$1,169	\$1,169	\$19,554

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 24

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,298	\$4,298	\$4,378	\$4,378	\$4,443	\$4,443	\$17,340
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU-Federal)	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$5,400	\$5,400	\$3,056	\$3,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$64,167	\$64,167	\$32,657	\$32,657	\$12,339	\$12,339	\$23,761	\$23,761	\$132,924
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$2,988	\$2,988	\$8,149	\$8,149	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$67,155	\$67,155	\$40,806	\$40,806	\$12,643	\$12,643	\$23,761	\$23,761	\$144,365	
FEDERAL TOTAL²	\$75,582	\$75,582	\$49,760	\$49,760	\$13,647	\$13,647	\$24,930	\$24,930	\$163,919	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$212,058	\$212,058	\$402,537	\$402,517	\$126,964	\$126,964	\$140,307	\$140,307	\$881,846	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 24

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$2	\$2	\$0	\$0	\$13	\$13	\$18
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3	\$3	\$2	\$2	\$0	\$0	\$13	\$13	\$18
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$3	\$3	\$2	\$2	\$0	\$0	\$13	\$13	\$18	
FEDERAL TOTAL²	\$3	\$3	\$2	\$2	\$0	\$0	\$13	\$13	\$18	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,490	\$2,150	\$4,221	\$4,298	\$4,378	\$4,443		\$30	\$9	\$19,351
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,040	\$8,149				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$2,802	\$1,169						\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,861	\$0	\$1,662	\$1,648	\$551					\$3,861
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$9,565	\$1,798	\$2,319	\$2,579	\$453	\$1,169	\$1,247			\$9,565
FTA5309(a) - Fixed Guideway Modernization Fund T	FTA Funds	\$2,800	\$0		\$2,800						\$2,800
Job Access and Reverse Commute Program (5316) F	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
City Funds Fund Total	Local Funds	\$68,718	\$1,788	\$9,748	\$26,971	\$15,314	\$14,486	\$411	\$6,202	\$16,056	\$45,507
County Funds Fund Total	Local Funds	\$9,717	\$1,781	\$506	\$7,349	\$33	\$48		\$897	\$143	\$8,677
Local Measure Fund Total	Local Funds	\$169,513	\$1,419	\$27,820	\$61,118	\$7,162	\$70,694	\$100	\$8,977	\$25,490	\$135,046
Local Transportation Funds Fund Total	Local Funds	\$9,086	\$0	\$535	\$7,573	\$486	\$492				\$9,071
Local Transportation Funds - Advance Construction F	Local Funds	\$22,242	\$0			\$22,242					\$22,242
Private Funds Fund Total	Local Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Local Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Highway Bridge Program Fund Total	Local HBRR	\$12,899	\$564	\$159	\$2,248	\$6,755		\$3,173	\$2,642	\$373	\$9,884
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$2,046	\$515	\$1,256	\$275				\$75		\$1,971
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$114	\$695	\$531			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Tota	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fu	Other Fed	\$8,608	\$0		\$8,608						\$8,608
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$5,400	\$3,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0		\$523						\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,680	\$1,927	\$1,600	\$2,153						\$5,680

**Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576
Highway Safety Improvement Program Fund Total	Other Fed	\$2,784	\$0	\$431	\$919		\$1,434		\$8		\$2,776
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525	\$16,020	\$38,300	\$13,430	\$8,700	\$13,914	\$22,613	\$68,205
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600	
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518	
National Hwy System Fund Total	SHOPP - Bridge Presen	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328
National Hwy System Fund Total	SHOPP - Collision Redu	\$1,409	\$1,409						\$671	\$222	\$516
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$18,399	\$0	\$1,237	\$7,097	\$1,856	\$8,209		\$3,928	\$802	\$13,669
National Hwy System Fund Total	SHOPP - Mandates	\$3,643	\$0		\$3,643				\$1,236	\$160	\$2,247
National Hwy System Fund Total	SHOPP - Roadside Pres	\$12,695	\$0			\$12,695			\$4,160	\$6	\$8,529
National Hwy System Fund Total	SHOPP - Roadway Pres	\$18,629	\$0		\$18,629				\$3,592	\$49	\$14,988
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0		\$30,624						\$30,624
Local Streets and Roads Fund Total	State Bond	\$2,108	\$0		\$2,108						\$2,108
Public Transportation Modernization, Improvement, &	State Bond	\$741	\$0		\$741						\$741
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0		\$4,589						\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$1,003,151	\$92,126	\$212,058	\$402,517	\$126,964	\$140,307	\$29,279	\$0	\$0	\$0