



5955 S. Mooney Blvd.
Visalia, California 93277
Phone (559)624-7274
Fax (559)733-6720
www.tularecog.org

May 18, 2010

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the TCAG Administrative Modification Amendment No. 23 to the 2009 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 23 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 23 to the 2009 FTIP modifies seven (7) currently programmed projects. There are funding changes less than 25%, minor description modifications, and one project delay. Amendment No. 23 is considered to be a TYPE I Administrative Modification (Amendment) to the 2009 FTIP.

Amendment No. 23 includes two ARRA-STP project transferring \$250,000 cost savings from Local Rehabilitation (Visalia) to Walnut/Mooney in the City of Visalia. This amendment also contains two CMQ projects delays City of Lindsay's Electric Vehicles from FFY 10/11 to 11/12 and adds funding to the Dinuba CNG Expansion facility (less than 25%). Amendment No. 23 also amends two FTA 5311 projects modifying the description to 16 passenger buses in the City of Dinuba (22 and 24 passenger buses are no longer available through the State Procurement). And the last project is a FTA 5311 project cost increase (less than 25%) for operations in the County of Tulare. Attachment No. 1 "Project Summary" displays all proposed changes in detail.

These currently programmed projects are included in the Conformity Analysis for the 2009 Interim FTIP Amendment No. 3 and 2007 RTP Amendment No. 1 and no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The CMAQ, ARRA-STP, and FTA 5311 projects are exempt from Air Quality Conformity Analysis. Amendment No. 23 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Tulare County Association of Governments certifies that there are no projects in this amendment/ administrative modification number 23 included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent via email prior to this letter, there are no financial changes with this existing project. Amendment No. 23 o the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt

Associate Regional Planner
Tulare County Association of

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 1

Amendment No. 23

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL10-901	Visalia-Walnut/Mooney Intersection Improvements	FFY 09/10	NA	CON	ARRA-STP	NA	Add \$250,000 to FFY 09/10
Existing	TUL10-901	Visalia-Walnut/Mooney Intersection Improvements	FFY 09/10	NA	CON	Local City	NA	Subtract \$250,000 and change fund Source from Measure R to Local City to FFY 09/10
Existing	TUL10-901	Visalia-Walnut/Mooney Intersection Improvements			CON	SUMMARY	NA	Move cost savings of \$250,000 ARRA-STP from Local Rehab (TUL 09-900) not cost changes total remains the same.
Existing	TUL09-900	Road rehabilitation and resurfacing local streets and roads throught Tulare County	FFY 09/10	NA	CON	ARRA-STP	-2%	Subtract \$250,000 cost savings from Visalia's Rehab in FFY 09/10
Existing	TUL09-900	Road rehabilitation and resurfacing local streets and roads throught Tulare County			CON	SUMMARY	NA	Move cost savings of \$250,000 ARRA-STP from Local Rehab (TUL 09-900) to (Tul10-901) Walnut/Mooney Intersection
Existing	TUL08-015	Dinuba-Expansion of existing CNG fuelling station	FFY 10/11	NA	CON	CMAQ	16%	Add \$58,000 CMAQ funds to FFY 10/11
Existing	TUL08-015	Dinuba-Expansion of existing CNG fuelling station	FFY 10/11	NA	CON	Local-LTF	-6%	Subtract \$3,000 from local in FFY 10/11

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-015	Dinuba-Expansion of existing CNG fuelling station			CON	SUMMARY	NA	Add \$58,000 CMAQ funds to FFY 10/11 for \$352,000 for CMAQ and reduce local LTF by \$3,000 for a total of \$48,000 new project total of \$400,000 (old \$345,000)
Existing	TUL08-019	Lindsay-purchase of 4 electric passenger cars	FFY 10/11	FFY11/12	CON	CMAQ	NA	Move \$30,000 from FFY 10/11 to FFY 11/12
Existing	TUL08-019	Lindsay-purchase of 4 electric passenger cars	FFY 10/11	FFY11/12	CON	Local-LTF	NA	Move \$6,000 from FFY 10/11 to FFY 11/12
Existing	TUL08-019	Lindsay-purchase of 4 electric passenger cars			CON	SUMMARY	NA	Delay project move from FFY 10/11 to 11/12 in the amount of \$36,000-no funding changes.
Existing	TUL09-224	Dinuba-Purchase one 16 passenger CNG bus	FFY08/09	NA	CON	ARRA-5311	NA	Modify description from 22 to 16 passenger bus-State Procurement Availability
Existing	TUL09-224	Dinuba-Purchase one 16 passenger CNG bus			CON	SUMMARY	NA	Modify description from 22 to 16 passenger bus-State Procurement Availability
Existing	TUL09-217	County of Tulare-Operations	FFY09/10	NA	CON	FTA 5311	11%	Add \$18,000 FTA 5311 to FY 09/10
Existing	TUL09-217	County of Tulare-Operations	FFY09/10	NA	CON	Local-LTF	11%	Add \$18,000 FTA 5311 to FY 09/10
Existing	TUL09-217	County of Tulare-Operations			CON	SUMMARY	NA	Increase FTA 5311 and Local funds by \$36,000 for a total project of \$326,000.

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-202	Dinuba-One 16 passenger CNG bus type III with two wheelchair lifts; fleet expansion; State procurement	FFY08/09	NA	CON	FTA 5311	NA	Modify description from 24 to 16 passenger bus-State Procurement Availability
Existing	TUL08-202	Dinuba-One 16 passenger CNG bus type III with two wheelchair lifts; fleet expansion; State procurement			CON	SUMMARY	NA	Modify description from 24 to 16 passenger bus-State Procurement Availability

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL06-034 CMAQ/CITY 4.01 Dinuba, City of	Purchase six (6) gas electric hybrid vehicles \$ 150,000 FTIP Amend 0.00 21500000288	PE RW Const Total		150,000							Carry Over ***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW ***** Version 1 - 05/04/2006 ***** Prior Current 18,000 132,000	
TUL06-040 CMAQ/CITY 4.01 Dinuba, City of	Purchase six (6) medium duty CNG vehicles (2007 RTP Table 4-11, page 4-19) \$ 200,000 FTIP Amend 10.00 21500000294	PE RW Const Total		200,000						Other (Explain ==>) ***** Version 4 - 05/26/2009 *****Correct project title from eight to six (all other numbers are 6 including project note field, as requested by Caltrans Local Assitance Dist 6.-EW Prior Current 24,000 176,000		
TUL08-015 CMAQ/LTF 4.12 Dinuba, City of	expansion of existing CNG fueling station \$400,000 FTIP Amend 23.00 21500000408	PE RW Const Total				400,000				New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg Prior Current 48,000 352,000		
TUL06-011 CMAQ/CITY 4.01 Exeter, City of	Construct new CNG Fueling facility \$ 459,000 FTIP Amend 0.00 21500000267	PE RW Const Total	459,000							Carry Over ***** Version 3 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW ***** Version 2 - 04/28/2008 *****Requested by EPSP letter Oct 08, 2007, to move funding to Prior 55,000 404,000 Current		
TUL06-030 CMAQ/CITY 4.01 Exeter, City of	Purchase one (1) CNG on road boom truck \$ 120,000 FTIP Amend 0.00 21500000284	PE RW Const Total		120,000						Carry Over ***** Version 3 - 05/14/2008 *****Carry over into the 2008/09 FTIP.-EW ***** Version 2 - 05/21/2007 ***** ***** Version 1 - 05/04/2006 ***** Move Prior Current 14,000 106,000		
TUL06-037 CMAQ/CITY 4.01 Exeter, City of	Purchase one (1) on road CNG dump truck \$ 160,000 FTIP Amend 0.00 21500000291	PE RW Const Total		160,000						Carry Over ***** Version 2 - 05/14/2008 ***** 5/20 - '6 ton' removed BG Carry over into the 2008/09 FTIP.-EW ***** Version 1 - 05/04/2006 ***** Prior Current 19,000 141,000		

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL06-047 CMAQ/CITY 4.01 Lindsay, City of	Purchase three (3) CNG medium duty vehicles (2007 RTP Page 4-19) \$ 103,000 FTIP Amend 9.00 21500000300	PE RW Const Total		103,000 103,000						Cost/Scope/Sch. Change ***** Version 3 - 05/28/2009 *****Requested by City of Lindsay via EWright TCAG to move up to 2008/09-See email in 2009 FTIP Amendment No. 9 2/24/2009...-EW Prior Current 26,000 77,000		
TUL06-025 CMAQ/CITY 4.01 Lindsay, City of	Purchase two (2) hybrid vehicles (2007 RTP Table 4-11, page 4-19) \$ 70,000 FTIP Amend 3.00 21500000302	PE RW Const Total		70,000 70,000					Cost/Scope/Sch. Change ***** Version 4 - 10/27/2008 *****Requested by Kindon Meik, City of Lindsay to change the project description form 1 CNG powered on road vacuum truck to two Hybrid Vehicles. No cost Prior Current 8,000 62,000			
TUL06-043 CMAQ/CITY 4.01 Lindsay, City of	Purchase one (1) CNG powered trolley \$ 220,000 FTIP Amend 0.00 21500000303	PE RW Const Total			220,000 220,000				Carry Over ***** Version 2 - 05/14/2008 *****Carry Over to 2008/09 FTIP.-EW ***** Version 1 - 05/04/2006 ***** Prior Current 25,000 195,000			
TUL08-010 CMAQ/CITY 1.04 Lindsay, City of	shoulder stabilization of unpaved road shoulders in West Lindsay \$ 403,000 FTIP Amend 0.00 21500000403	PE RW Const Total				403,000 403,000			New Project ***** Version 1 - 04/28/2008 *****Request new add 5/1/08 BG Prior Current 60,000 343,000			
TUL08-018 CMAQ/LTF 4.01 Lindsay, City of	purchase of 3 T3 personal mobility vehicles (electric) \$ 27,000 FTIP Amend 0.00 21500000411	PE RW Const Total				27,000 27,000			New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg Prior Current 4,000 23,000			
TUL08-019 CMAQ/LTF 4.01 Lindsay, City of	purchase of 4 electric passenger cars \$ 36,000 FTIP Amend 23.00 21500000412	PE RW Const Total					36,000 36,000		New Project ***** Version 1 - 05/01/2008 ***** new add 5/1/08 bg Prior Current 6,000 30,000			

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL06-205 5311/LTF 2.01 Dinuba, City of	Operating assistance (2007 RTP Table 4-9, page 4-17) \$ 166,000 FTIP Amend 6.00 21500000313	PE RW Const Total		166,000							Cost/Scope/Sch. Change ***** Version 4 - 03/17/2009 *****Add Replace FTA 5311 funding from TUI08-202 requested by BG and MD by Dinuba through email dated Mar 17, 2009.-ew Prior Current 74,000 92,000	
TUL06-206 5311/CITY 2.01 Dinuba, City of	Operating assistance \$ 160,000 FTIP Amend 0.00 21500000317	PE RW Const Total		160,000						Carry Over ***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW Update matching percentages requested by MD.-EW ***** Version 1 - 05/08/2006 ***** Prior Current 71,000 89,000		
TUL06-214 5311/CITY 2.01 Dinuba, City of	Operating assistance \$ 86,000 FTIP Amend 0.00 21500000332	PE RW Const Total			86,000					Carry Over ***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW ***** Version 1 - 05/11/2006 ***** Prior Current 39,000 47,000		
TUL06-215 5311/CITY 2.01 Dinuba, City of	Operating assistance \$ 240,000 FTIP Amend 0.00 21500000333	PE RW Const Total				240,000				Carry Over ***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW ***** Version 1 - 05/11/2006 ***** Prior Current 107,000 133,000		
TUL08-202 5311/LTF 2.05 Dinuba, City of	City of Dinuba-One (1)-16 Passenger CNG bus; type III with two wheelchair lifts; fleet expansion; State procurement. (2007 RTP Table 4-9, page 4-17) \$ 141,000 FTIP Amend 23.00 21500000443	PE RW Const Total		141,000						New Project ***** Version 1 -Comment to the FTIP during Public Comment period Decemeber 8, 2008, funding amounts were incorrectly typed into CTIPS. The correct amounts are \$16,195 local Prior Current 16,000 125,000		
TUL09-224 AR-5311/LTF 2.10 Dinuba, City of	City of Dinuba-Purchase one (1) 16-passenger CNG Bus (2007 RTP page 4-17, Table 4-9) \$ 150,000 FTIP Amend 23.00 21500000464	PE RW Const Total		150,000						New Project ***** Version 1 - 03/18/2009 ***** Requested by the City of Dinuba through email dated 4/18/09 to MD and BG.-EW Prior Current 9,000 141,000		

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-222 AR-5311 2.10 Tulare County	Tulare County -Purchase three (3) 24 passenger buses with three CNG conversions (2007 RTP Page 4-17 Table 4-9) \$ 510,000 FTIP Amend 6.00 21500000461	PE RW Const Total		510,000 510,000							New Project ***** Version 1 - 03/17/2009 ***** Requested by BG and MD through Tulare County, email March 17, 2009 funded through ARRA.-EW (2007 RTP Page 4-17 Table 4-9) Prior Current 510,000	
TUL09-223 AR-5311/LTF 2.10 Tulare County	Tulare County- Purchase two (2)-8 passenger buses with two CNG conversions (2007 RTP Page 4-17 Table 4-9) \$ 210,000 FTIP Amend 6.00 21500000462	PE RW Const Total		210,000 210,000							New Project ***** Version 1 - 03/17/2009 *****Requested by BG and MD through Tulare County, email March 17, 2009 funded through ARRA.-EW (2007 RTP Page 4-17 Table 4-9) Prior Current 24,000 186,000	
TUL09-217 LTF/5311 2.01 Tulare County	County of Tulare-Operations (2007 RTP Page 4-17 Table 4-9) \$ 290,000 FTIP Amend 23.00 21500000473	PE RW Const Total			326,000 326,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current 162,000 164,000	
TUL10-202 LTF 2.05 Tulare County	Tulare County-Purchase 2 CNG or gas 30 passenger buses (2007 RTP, Pg 4-14, Table 4-4). \$ 360,000 FTIP Amend 19.00 21500000494	PE RW Const Total		360,000 360,000							New Project ***** Version 1 - 02/01/2010 *****Requested by Tulare County through STIM 2 project listing By Christine Chavez and Elizabeth Wright-TCAG Staff 1-28-10.-EW Replace LTF with STIM II Prior Current 360,000	
TUL06-208 5311/CITY 2.01 Tulare, City of	Operating assistance (2007 RTP Table 4-9, page 4-17) \$ 726,000 FTIP Amend 3.00 21500000319	PE RW Const Total		726,000 726,000							Cost/Scope/Sch. Change ***** Version 3 - 10/23/2008 *****Carryover-Grant 26-EW Requested by Marvin Demmers.. ***** Version 2 - 01/07/2008 *****Requested Prior Current 324,000 402,000	
TUL06-209 5311/CITY 2.01 Tulare, City of	Operating assistance \$ 604,000 FTIP Amend 0.00 21500000320	PE RW Const Total		604,000 604,000							Carry Over ***** Version 2 - 05/13/2008 *****Carryover into the 2008/09 FTIP.-EW ***** Version 1 - 05/08/2006 ***** Prior Current 270,000 334,000	

Local Rehabilitation and Projects

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL10-903 MEA 5.01 Porterville, City of	City of Porterville-Roundabout-Jaye St.Mongomery-STIM II (2007 RTP, Pg 4-12) \$ 1,260,000 FTIP Amend 19.00 21500000499	PE RW Const Total			1,260,000						New Project ***** Version 1 - 02/01/2010 *****Requested by Caltrans, TCAG and Various Tulare County Agencies to program STIM II Rehabilitation Road Projects funding based on apportionments that Prior Current 1,260,000	
TUL09-900 LSR/AR-RSTP/DEMO-ST/LTF/2006EAR 1.10 Various Agencies	Road rehabilitation and resurfacing local streets and roads throughout Tulare County. (RTP 2007 Table 4-14) \$ 14,082,000 FTIP Amend 23.00 21500000446	PE RW Const Total			14,082,000						Cost/Scope/Sch. Change ***** Version 5 - 10/05/2009 *****Did not meet the E-76 Deadline in September. Requested by Tulare County, Caltrans Dist 6 DLA, and TCAG to move Rd 384 to FY 2009/10 Prior Current 492,000 2,108,000 11,482,000	
TUL10-900 MEA 1.10 Various Agencies	STIM II-Road rehabilitation and resurfacing local streets and roads throughout Tulare County-See Lump Sum Backup listing for projects. (RTP 2007 Table 4-14) \$ 6,548,000 FTIP Amend 19.00 21500000496	PE RW Const Total			6,548,000						New Project ***** Version 1 - 02/01/2010 *****Requested by Caltrans, TCAG and Various Tulare County Agencies to program STIM II Rehabilitation Road Projects funding based on apportionments that Prior Current 6,548,000	
TUL10-901 LOC/AR-STP 5.02 Visalia, City of	City of Visalia-Walnut/Mooney Intersection Improvements-STIM II (2007 RTP, Table 3-14). \$ 2,200,000 FTIP Amend 23.00 21500000497	PE RW Const Total			2,200,000						Cost/Scope/Sch. Change ***** Version 2 - 03/16/2010 *****Requested by Chris Tavarez by email dated 3/12/10 and approved by Caltrans D 6 Jennifer Nishikawa-to add 1,000,000 ARRA funds from Ben Maddox Prior Current 950,000 1,250,000	
TUL10-902 MEA 5.02 Visalia, City of	City of Visalia-Whitendale/Mooney Intersection Improvements-STIM II (RTP 2007, Table 3-14) \$ 1,300,000 FTIP Amend 19.00 21500000498	PE RW Const Total			1,300,000						New Project ***** Version 1 - 02/01/2010 *****Requested by City of Visalia to program STIM II funding based on apportionments that will be available from the Jobs for Main Street Act of 2010-STIM Prior Current 1,300,000	

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 23

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$7,885	\$7,903	\$834	\$825	\$904	\$910	\$10,481
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$7,885	\$7,903	\$834	\$825	\$904	\$910	\$10,481
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,254	\$10,254	\$33,370	\$34,320	\$15,347	\$15,347	\$14,534	\$14,534	\$74,455
	-- City General Funds (& County General Funds)	\$10,254	\$10,254	\$33,370	\$34,320	\$15,347	\$15,347	\$14,534	\$14,534	\$74,455
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
Local Total	\$11,097	\$11,097	\$41,312	\$42,280	\$16,181	\$16,172	\$15,438	\$15,444	\$84,993	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$62,318	\$61,118	\$7,162	\$7,162	\$55,694	\$55,694	\$151,794
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	Regional Total	\$27,820	\$27,820	\$62,318	\$61,118	\$29,404	\$29,404	\$70,694	\$70,694	\$189,036
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$695	\$511	\$531	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$695	\$511	\$531	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local), GARVEE Bonds	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$97,559	\$97,559	\$249,379	\$249,359	\$67,721	\$67,741	\$29,239	\$29,239	\$443,898	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,630	\$1,648	\$551	\$551	\$0	\$0	\$3,861
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$8,427	\$8,427	\$8,936	\$8,954	\$1,004	\$1,004	\$1,169	\$1,169	\$19,554	

TABLE 1: REVENUE

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 23

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$5,400	\$5,400	\$3,056	\$3,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	**STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)/(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$64,170	\$64,170	\$32,659	\$32,659	\$12,339	\$12,339	\$23,774	\$23,774	\$132,942
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$2,988	\$2,988	\$8,149	\$8,149	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$67,158	\$67,158	\$40,808	\$40,808	\$12,643	\$12,643	\$23,774	\$23,774	\$144,383	
FEDERAL TOTAL²	\$75,585	\$75,585	\$49,744	\$49,762	\$13,647	\$13,647	\$24,943	\$24,943	\$163,937	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE TOTAL	\$212,061	\$212,061	\$402,753	\$402,519	\$126,953	\$126,964	\$140,314	\$140,320	\$881,864
Fund Estimate - Unprogrammed Capacity⁴				\$915		\$931		\$0	\$1,846	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects
- ^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- ^{**}Note: Federal STIMULS funding has not been federally approved, pending Congressional and Presidential action.

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 23

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$11,097	\$11,097	\$41,312	\$42,280	\$16,181	\$16,172	\$15,438	\$15,444	\$84,993
REGIONAL 1	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$62,318	\$61,118	\$7,162	\$7,162	\$55,694	\$55,694	\$151,794
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	Regional Total	\$27,820	\$27,820	\$62,318	\$61,118	\$29,404	\$29,404	\$70,694	\$70,694	\$189,036
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$29,369	\$29,369	\$28,610	\$28,610	\$8,209	\$8,209	\$67,425
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$695	\$511	\$531	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$695	\$511	\$531	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$97,559	\$97,559	\$249,379	\$249,359	\$67,721	\$67,741	\$29,239	\$29,239	\$443,898
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,630	\$1,648	\$551	\$551	\$0	\$0	\$3,861
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$8,427	\$8,427	\$8,936	\$8,954	\$1,004	\$1,004	\$1,169	\$1,169	\$19,554

TABLE 2: PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 23

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,298	\$4,298	\$4,350	\$4,378	\$4,413	\$4,443	\$17,340
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU-Federal)	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$5,400	\$5,400	\$3,056	\$3,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	**STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$64,167	\$64,167	\$32,657	\$32,657	\$12,311	\$12,339	\$23,731	\$23,761	\$132,924
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$2,988	\$2,988	\$8,149	\$8,149	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$67,155	\$67,155	\$40,806	\$40,806	\$12,615	\$12,643	\$23,731	\$23,761	\$144,365	
FEDERAL TOTAL²	\$75,582	\$75,582	\$49,742	\$49,760	\$13,619	\$13,647	\$24,900	\$24,930	\$163,919	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$212,058	\$212,058	\$402,751	\$402,517	\$126,925	\$126,964	\$140,271	\$140,307	\$881,846	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- ^{**}Note: Federal STIMULS funding has not been federally approved, pending Congressional and Presidential action.

TABLE 3: REVENUE Vs. PROGRAMMED

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Tulare Council of Governments (TCAG)
AMENDMENT # 23

FUNDING SOURCE	REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$2	\$2	\$28	\$0	\$43	\$13	\$18
Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIM 2**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3	\$3	\$2	\$2	\$28	\$0	\$43	\$13	\$18
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$3	\$3	\$2	\$2	\$28	\$0	\$43	\$13	\$18
FEDERAL TOTAL²	\$3	\$3	\$2	\$2	\$28	\$0	\$43	\$13	\$18
INNOVATIVE FINANCE³									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- ^{**}**Note:** Federal STIMULS funding has not been federally approved, pending Congressional and Presidential action.

MEASURE R LUMP SUM REHABILITATION BACK UP LIST

Date	10/6/2009
FTIP	Amendment No. 23

Local Rehabilitation Lump Sum Back Up Projects for ARRA 2009

Caltrans District	Congress District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Existing Commitment (If known)			
								Local	Federal Earmark- TEA 21	Federal Earmark- SAFETEA-LU	Federal-ARRA
6	21	County of Tulare	Avenue 384 - Resurfacing from SR 99 to Road 80	Local streets and roads	Rehabilitation	1	\$ 3,900,000	\$ 836,989	\$ 114,681	\$ 952,950	\$ 1,995,380
6	21	County of Tulare	Road 124, Diagonal 134 and Avenue 192 from Elk Bayou to Road 152	Local streets and roads	Rehabilitation	1	\$ 1,882,334				\$ 1,882,334
6	21	County of Tulare	Avenue 232 from Kings County Line to City of Tulare Limits	Local streets and roads	Rehabilitation	1	\$ 2,727,579				\$ 2,727,579
6	21	County of Tulare	Road 56 from Avenue 400 to Fresno County Line	Local streets and roads	Rehabilitation	1	\$ 1,698,219				\$ 1,698,219
6	21	County of Tulare	Road 232 from Avenue 170 to Aven 182	Local streets and roads	Rehabilitation	1	\$ 757,990				\$ 757,990
6	21	County of Tulare	Ave 56 from Road 148 to Road 176	Local streets and roads	Rehabilitation	1	\$ 1,424,778	\$ 1,270,900			\$ 153,878
6	21	Visalia	Street Rehabilitation - Major Overlays	Local streets and roads	Rehabilitation	1	\$ 1,071,500	\$ 275,293			\$ 546,207
6	21	Tulare	Prosperity Ave - Overlay from east of Cherry Ave to Oaks St	Local streets and roads	Rehabilitation	1	\$ 450,235	\$ 117,000			\$ 333,235
6	21	Porterville	Olive-Main Street to Villia St.	Local streets and roads	Rehabilitation	1	\$ 418,981	\$ 100,000			\$ 318,981
					Total:		\$ 14,331,616	\$ 2,600,182	\$ 114,681	\$ 952,950	\$ 10,413,803
			Note: FTIP Amend no. 13 projects being added. ARRA funding being transferred from Road 108 (STIP) total being transferred is \$7,220,000								
			Note: SAFETEA-LU funds moved from TUL06-150								
			Note: TEA 21 HPP funds not obligated.								
			Note: Prop 1b local streets and roads funds								
			Note: Visalia Rehab list								
			1. Akers - Hillsdale to Hurley \$188,500								
			2. Akers (west side) - Goshen to Buena Vista \$86,000								
			3. Ben Maddox - Walnut to Tulare \$293,000								
			4. Riggan - 1,000 ft east of Demaree to Linwood \$336,000								
			5. Walnut - Court to Santa Fe \$120,000								
			6. Noble - Walmart to Pinkham \$48,000								
			Total: \$1,071,500								
			Note* Visalia Rehab Cost savings of \$250,000 being transferred from Rehab to Walnut/Mooney.								