



Tahoe
Metropolitan
Planning
Organization

P.O. Box 5310
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(775) 588-4547 ♦ Fax (775) 588-4527

September 09, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Management Program, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval this revised Administrative Modification #11 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached project using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This revised administrative modification adjusts both the SHOPP Lump Sum Mandates and the SHOPP Lump Sum Collision projects current State Cash funding to reflect 88.53% SHOPP AC funding and 11.47% State Cash funding. The total programmed amount for both projects remains the same. Please see Attachment A for summary of changes.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately. If you have any questions regarding this amendment please contact Judy Weber at (775) 589-5203.

Sincerely,

Executive Director
Tahoe Regional Planning Agency

Attachments:

Summary of Changes
CTIPS printout sheet

Cc: Wade Hobbs, FHA California Division
Hannah Visser, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Conner, EPA
Dennis Taylor, NDOT
Ben Bramer; Pam Brunmeier, CALTRANS District 3

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP LUMP SUM - Mandates - (Storm Water Mitigation)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP1		
CTIPS ID: 220-0000-0087			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: SCOTT FORSYTHE	EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
		PHONE: (775) 589-4547	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW			PE			
4	Active	09/08/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	375,052,000							
3	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000							
2	Official	03/18/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000							
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000							
• SHOPP - Mandates -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3													
• Fund Type: State Cash													
• Funding Agency: Caltrans						2,296,000	4,794,000	22,113,000	11,899,000				41,102,000
					TOTAL	2,296,000	4,794,000	22,113,000	11,899,000				41,102,000
• SHOPP - Mandates -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3													
• Fund Type: ARRA - SHOPP													
• Funding Agency: Caltrans						16,709,000							16,709,000
					TOTAL	16,709,000							16,709,000
• SHOPP - Mandates -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3													
• Fund Type: SHOPP Advance Construction (AC)													
• Funding Agency:						17,719,000	37,006,000	170,675,000	91,841,000				317,241,000
					TOTAL	17,719,000	37,006,000	170,675,000	91,841,000				317,241,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						36,724,000	41,800,000	192,788,000	103,740,000				375,052,000
					TOTAL	36,724,000	41,800,000	192,788,000	103,740,000				375,052,000

Comments:
 Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund
 ***** Version 4 - 09/08/2009 *****
 Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09
 ***** Version 3 - 07/28/2009 *****
 ***** Version 2 - 03/13/2009 *****
 Per Caltrans request change to ARRA funds
 ***** Version 1 - 05/23/2008 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP LUMP SUM - Collision (Reduction)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP3		
CTIPS ID: 220-0000-0089			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: SCOTT FORSYTHE	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (775) 588-4547	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	8,865,000						
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		8,865,000						
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2		PE									
	• Fund Type: State Cash		RW									
	• Funding Agency: Caltrans		CON			1,017,000						1,017,000
			TOTAL			1,017,000						1,017,000
• SHOPP - Collision Reduction -												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2		PE									
	• Fund Type: SHOPP Advance Construction (AC)		RW									
	• Funding Agency:		CON			7,848,000						7,848,000
			TOTAL			7,848,000						7,848,000
Project Total												
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON				8,865,000					8,865,000
			TOTAL				8,865,000					8,865,000

Comments:
Split State Cash to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund. Total programmed dollar remains the same
***** Version 2 - 09/09/2009 *****
***** Version 1 - 05/23/2008 *****