



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

April 5, 2010

Muhaned Aljabiry, Chief
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Programming
PO Box 942874
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)
Amendment #19 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #19 to the 2009 Federal Transportation Improvement Program (FTIP). Attachments include:

- Attachment #1 – Project List & CTIPS Page - summarizes programming changes resulting from Amendment #19 to the 2009 FTIP. Projects or project phases are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and by FHWA/FTA on June 30, 2007
- Attachment #2 – Financial Tables/Plan – There are no changes to the financial plan.
- Attachment #3 - Resolution – Draft StanCOG Policy Board Resolution to adopt Amendment #19 to the 2009 FTIP

The changes proposed by Amendment #19 to the StanCOG 2009 FTIP are as follows:

City of Modesto:

Amend the scope to construct right turn lanes at four locations - Remove Coffee and Sylvan Road Intersection

City of Ceres:

Hatch Road TID Lateral, Construct Bike/Ped Facility - Phase 3 - CMAQ FY 09/10
Move \$20,000 Federal and \$2,951 Local Match from CON to PE

A public review period was held for 14 days commencing on February 24 and concluded on March 9, 2010. A public hearing was conducted on March 3rd, 2010, at the StanCOG Citizen's Advisory Committee meeting. Amendment #19 to the 2009 FTIP is also available online on StanCOG's website at <http://www.stancog.org/ftip-amendments.shtm>. State and federal approval is required.

If you have any questions regarding this document, please contact Vincent Harris, Executive Director at (209) 525-4600.

Sincerely,


For Vincent Harris
Executive Director

Attachment 1: Summary of Changes

Attachment 2: Financial Plan

Attachment 3: Resolution

cc:

Tony Boren	Council of Fresno County Governments
Ron Brummett	Kern Council of Governments
Terri King	Kings County Association of Governments
Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
Annette Clark	Caltrans District 10
Ken Baxter	Caltrans District 10
Sinaren Pheng	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Cari Anderson	Cari Anderson Consulting

Statement of Change

AGENCY StanCOG
Amendment Type: Formal Type 3
Amendment 19

Existing or New Project	MPO FTIP ID (GTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming Year		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
				Current Federal	Proposed Federal				
Existing	214-0000-0399	City of Modesto	Construct Rt Turn Lanes at Four Locations	2009/10	2009/10	PE	CMAQ	NA	Amend Scope to Remove Coffee and Sylvan Road Intersection,
Existing	214-0000-0315	City of Ceres	Hatch Road TID Lateral, Construct Bike/Ped Facility - Phase 3	2009/10	2009/10	CON	CMAQ	NA	CMAQ FY 09/10 Move \$20,000 Federal and \$2,951 Local Match from CON to PE

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Construct Right Turn Lanes (Construct Right Turn Lanes - 4 Locations - Oakdale @ Sylvan; Sylvan @ Boyce; Dale Rd @ Snyder)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: 07STA013C		
CTIPS ID: 214-0000-0399			
IMPLEMENTING AGENCY: Modesto, City of		PRJ MGR: MARK MURPHY PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
4	Active	02/25/2010	SPHILIPS	Amendment - Cost/Scope/Sch. Change	19	980,001	600,000	230,000						
3	Official	08/19/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	9	980,001	600,000	230,000						
2	Official	04/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	7	586,000	300,000	90,000						
1	Official	02/14/2007	BABANATH	Amendment - New Project	1	585,000	300,000	90,000						
• CMAQ -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			90,000	140,000							230,000
• Fund Type: Congestion Mitigation			RW				374,000	200,278						574,278
• Funding Agency: Stanislaus Council of Governments			CON					926,092						926,092
			TOTAL			90,000	514,000	1,126,370						1,730,370
• Local Funds -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE											
• Fund Type: City Funds			RW					25,948						25,948
• Funding Agency: Modesto, City of			CON					53,909						53,909
			TOTAL					79,857						79,857
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			90,000	140,000							230,000
			RW				374,000	226,226						600,226
			CON					980,001						980,001
			TOTAL			90,000	514,000	1,206,227						1,810,227

Comments:

***** Version 4 - 09/29/2009 *****
 ***** Version 3 - 05/20/2009 *****
 RTP pg 81 - Maintenance & Operations
 sp 12.23.08
 ***** Version 2 - 04/17/2008 *****
 ***** Version 1 - 11/09/2006 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Hatch Rd Bike Facility - Phase 3 (Hatch Road TID Lateral, Construct Bike/Ped Facility - Phase 3)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: 05STA005C		
CTIPS ID: 214-0000-0315			
IMPLEMENTING AGENCY: Ceres, City of	PRJ MGR: L. MAZARIEGOS	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.	
	PHONE: (209) 538-5794		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/25/2010	SPHILIPS	Amendment - Cost/Scope/Sch. Change	19	197,423		34,000
5	Official	02/10/2010	SPHILIPS	Amendment - Cost/Scope/Sch. Change	16	197,423		34,000
4	Official	12/09/2008	SPHILIPS	Adoption - Carry Over		220,014		11,000
3	Official	05/09/2007	VANGELIN	Amendment - Cost/Scope/Sch. Change	3	220,014		11,000
2	Official	07/12/2006	BABANATH	Adoption - Carry Over		220,014		11,000
1	Official	08/10/2005	BABANATH	Amendment - New Project	8	220,014		11,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE	10,181		20,000						30,181
• Fund Type: Congestion Mitigation	RW									
	CON			174,778						174,778
• Funding Agency: Stanislaus Council of Governments	TOTAL	10,181		194,778						204,959

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE	1,319		2,591						3,910
• Fund Type: City Funds	RW									
	CON			22,645						22,645
• Funding Agency: Ceres, City of	TOTAL	1,319		25,236						26,555

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	11,500		22,591						34,091
	RW									
	CON			197,423						197,423
	TOTAL	11,500		220,014						231,514

Comments:
 ***** Version 6 - 02/25/2010 *****
 Move funds from CON to PE.
 ***** Version 5 - 01/15/2010 *****
 ***** Version 4 - 04/08/2008 *****
 ***** Version 3 - 03/06/2007 *****
 ***** Version 2 - 05/27/2006 *****
 ***** Version 1 - 05/26/2006 *****

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 09-64

**RESOLUTION ADOPTING AMENDMENT #19 TO THE 2009 FEDERAL
TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a Federal Transportation Improvement Program (FTIP)

WHEREAS, Amendment #19 to the 2009 FTIP is a Type 3 Formal Amendment that incorporates the following changes to the City of Modesto's and the City of Ceres' FTIP programming:

City of Modesto:

Amend the scope to construct right turn lanes at four locations - Remove Coffee and Sylvan Road Intersection

City of Ceres:

Hatch Road TID Lateral, Construct Bike/Ped Facility - Phase 3 - CMAQ FY 09/10 Move \$20,000 Federal and \$2,951 Local Match from CON to PE

WHEREAS, Amendment #19 to the 2009 FTIP has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the State of California's Department of Transportation (Caltrans), principle elected officials of general purpose local governments and their staffs and public owner operators of mass transportation services acting through the StanCOG forum and general public involvement; and

WHEREAS, Amendment #19 to the 2009 FTIP program listing is consistent with:

1. the 2007 RTP
2. the 2008 State Transportation Improvement Plan
3. the Corresponding Conformity Analysis; and

WHEREAS, Amendment #19 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #19 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #19 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #19 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #19 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, StanCOG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 non-attainment area conformity demonstration; and

WHEREAS, the PM2.5 non-attainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 non-attainment area; and

WHEREAS, StanCOG has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone and PM-10 for Stanislaus County; and

WHEREAS, the documents have been circulated and reviewed by StanCOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and the residents of Stanislaus County consistent with the public participation process adopted by StanCOG; and

WHEREAS, a public hearing was conducted on March 3rd, 2010, to hear and consider comments on Amendment #19 to the 2009 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that the StanCOG Policy Board adopts Amendment #19 to the 2009 FTIP and Corresponding Conformity Analysis, and if necessary authorizes the StanCOG Executive Director to make minor modifications to the 2009 FTIP; and

BE IT FURTHER RESOLVED that the StanCOG Policy Board finds that the 2007 RTP and Amendment #19 to the 2009 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 17th day of March, 2010. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: March 17, 2010



JEFF GROVER, CHAIR

ATTEST:


VINCENT J. HARRIS, EXECUTIVE DIRECTOR

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SanCOG

AMENDMENT #13

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	State Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Other (registration fees (ABM3) and Prop 42)	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192	
Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206	
- Transit Fares	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206	
- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398	
REGIONAL	Toll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$18,860
	SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$18,860
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$11,192	\$11,192	\$2,477	\$2,477	\$22,124
	STIP (Including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$11,192	\$11,192	\$2,477	\$2,477	\$22,124
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 1/2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CARVEZ Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,287
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP (e.g., population revenue based, Prop 42)	\$0	\$19,892	\$5,757	\$7,349	\$0	\$0	\$0	\$22,351	\$49,592	
State Total	\$11,794	\$13,864	\$29,737	\$31,329	\$15,734	\$15,734	\$10,447	\$33,218	\$111,967	
FEDERAL TRANSIT	Bus and Bus Related Grants (5096)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200
	Class Fuel Formula Program (5301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Person with Disabilities Formula Program (5310)	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$338	\$338	\$379	\$379	\$0	\$0	\$0	\$0	\$717
Public Transportation on Indian Reservation (5314)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$2,032	\$0	\$0	\$0	\$0	\$2,032	
ARRA - FTA 5307	\$704	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$741	
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$16,942	\$16,942	\$3,239	\$5,241	\$2,500	\$2,500	\$0	\$0	\$24,723	
FEDERAL HIGHWAY	Federal Highway-Non-Discretionary									
	Competition Mitigation and Air Quality (CMAQ)	\$6,236	\$6,236	\$6,348	\$6,348	\$6,463	\$6,463	\$6,579	\$6,579	\$25,424
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,612
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,170	\$1,170	\$1,170	\$1,170	\$1,170	\$1,170	\$4,881
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$338	\$338	\$0	\$250	\$0	\$0	\$0	\$0	\$638
	Transportation Improvement (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - STP	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270	
ARRA - Highway Maintenance (RM)	\$1,206	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206	
ARRA - TE	\$636	\$0	\$0	\$1,211	\$0	\$0	\$0	\$0	\$1,211	
ARRA - RSTP	\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$10,089	
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National	\$24,637	\$34,311	\$13,234	\$16,445	\$19,050	\$19,050	\$44,487	\$44,487	\$112,523	
FEDERAL HIGHWAY DISCRETIONARY PROGRAMS	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$11,900	\$11,544	\$8,440	\$8,744	\$7,000	\$13,460	\$0	\$0	\$33,200
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Transportation and Creativity and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National HWY System	\$0	\$0	\$0	\$1,502	\$0	\$0	\$0	\$0	\$1,502	
Subtotal	\$12,034	\$11,732	\$8,440	\$10,248	\$7,000	\$13,740	\$0	\$0	\$35,440	
Federal Highway Total	\$36,665	\$46,043	\$21,464	\$24,933	\$26,050	\$32,510	\$44,487	\$44,487	\$147,973	
INNOVATIVE FINANCE	FEDERAL TOTAL	\$5,447	\$63,045	\$24,893	\$26,144	\$28,050	\$35,010	\$44,487	\$44,487	\$172,496
	IFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Proliferation and Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$78,278	\$107,548	\$61,863	\$67,954	\$49,534	\$55,998	\$96,208	\$118,559	\$335,061	

NOTES:

- *Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- *Federal Totals: In the sum of federal highway and federal transit program.
- *Innovative Financing: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- *Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL ¹	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STIP (Including Augmentation)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1 B ⁴		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Congestion Relief Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., consultation/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP		\$0	\$0	\$5,757	\$7,349	\$0	\$0	\$0	\$0	\$7,349	
State Total		\$0	\$0	\$5,757	\$7,349	\$0	\$0	\$0	\$0	\$7,349	
FEDERAL TRANSIT		Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$2,032	\$0	\$0	\$0	\$0	\$2,032	
	ARRA - FTA 5307	\$7,934	\$7,341	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$7,934	\$7,934	\$0	\$2,032	\$0	\$0	\$0	\$0	\$9,966	
	FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
		Congestion Mitigation and Air Quality (CMAQ)	\$5,309	\$5,309	\$6,348	\$6,329	\$594	\$594	\$159	\$159	\$12,391
Surface Transportation Program (Reposal)		\$0	\$0	\$0	\$949	\$0	\$1,019	\$0	\$1,158	\$3,126	
Highway Bridge Program (HBP)		\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$32,616	\$32,616	\$42,881	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS)		\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250	
Transportation Improvement (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - STP		\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270	
ARRA - Highway Maintenance (HM)		\$1,206	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206	
ARRA - TE		\$636	\$0	\$0	\$1,211	\$0	\$0	\$0	\$0	\$1,211	
ARRA - RSTP		\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$10,089	
ARRA - Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$18,346	\$27,980	\$8,118	\$10,509	\$7,983	\$9,002	\$32,775	\$33,933	\$81,424	
Federal Highway Discretionary Programs											
Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Continued Border Infrastructure (SAFETEA-LU Sec. 1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)		\$0	\$4,500	\$0	\$2,240	\$0	\$8,700	\$0	\$0	\$15,440	
High Risk Rural Road (HRRR)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$1,592	\$0	\$0	\$0	\$0	\$1,592		
Subtotal	\$0	\$4,500	\$0	\$3,742	\$0	\$8,700	\$0	\$0	\$16,942		
Federal Highway Total	\$18,346	\$32,480	\$8,118	\$14,251	\$7,983	\$17,702	\$32,775	\$33,933	\$98,366		
FEDERAL TOTAL ²	\$26,280	\$40,414	\$8,118	\$16,283	\$7,983	\$17,702	\$32,775	\$33,933	\$108,332		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$26,280	\$40,414	\$16,236	\$32,532	\$15,966	\$35,404	\$65,550	\$67,866	\$216,664		

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: StaCoG
 AMENDMENT #19

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$6,254	\$40,854	\$40,854	\$65,398
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
	SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP (Including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
	State Transit Assistance (STA) (e.g., population revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$19,892	\$0	\$0	\$0	\$0	\$0	\$0	\$22,351	
State Total	\$11,794	\$31,686	\$23,980	\$23,980	\$15,734	\$15,734	\$10,867	\$10,867	\$104,618	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200
	Clean Fuel Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$318	\$318	\$379	\$379	\$0	\$0	\$0	\$0	\$737
	Public Transportation on Indian Reservations (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,028	\$9,028	\$3,229	\$3,229	\$2,500	\$2,500	\$0	\$0	\$14,757	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$927	\$927	\$0	\$19	\$5,869	\$5,869	\$6,420	\$6,420	\$13,238
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$4,157	\$5,198	\$4,179	\$5,292	\$4,134	\$17,486
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$338	\$338	\$0	\$250	\$0	\$0	\$0	\$0	\$588
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$6,281	\$6,331	\$5,106	\$4,176	\$11,067	\$10,048	\$11,712	\$10,554	\$31,109
	Federal Highway Discretionary Program									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$11,900	\$7,094	\$8,440	\$6,506	\$7,090	\$4,760	\$0	\$0	\$19,360
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National HWY System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$12,038	\$7,232	\$8,440	\$6,506	\$7,090	\$4,760	\$0	\$0	\$18,498	
Federal Highway Total	\$18,319	\$13,563	\$13,546	\$10,682	\$18,067	\$14,808	\$11,712	\$10,554	\$49,607	
FEDERAL TOTAL	\$27,547	\$22,591	\$16,775	\$13,911	\$20,567	\$17,308	\$11,712	\$10,554	\$64,364	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:
¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation