



San Luis Obispo Council of Governments

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo
County

Ronald De Carli, Executive Director

January 20, 2010

Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Dennis Jacobs, FTIP Coordinator

Please accept this amendment to the 2009 Transportation Improvement Program (TIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 09-15 (Formal Amendment #8)** to SLOCOG's 2009 Transportation Improvement Program (TIP) on January 6, 2010.

This amendment consists of inclusion of two newly amended SHOPP projects; one into the Collision Reduction lump sum and one into the Roadway Preservation lump sum. The formal amendment public hearing was held off SLOCOG schedule to ensure rapid processing of these urgent projects into the FTIP at this time. Your timely review is greatly appreciated.

Included with this correspondence are:

1. Signed copy of the authorizing Board Resolution (PDF pg 2);
2. Updated Financial Summary (PDF pg 4);
3. Summary of Changes (PDF pg7); and
4. Lump sum listings and backup lists (PDF pg 8).

This amendment is available on SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org> or if you would like a full copy of the 2009 TIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact Geiska B. Velasquez, SLOCOG's TIP coordinator, at (805)788-2104 or email inquiries to gbaker@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 10- 01

**ADOPTING FORMAL AMENDMENT NO. 07 (09-15) TO THE
2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

The following Resolution is now offered and read:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the TIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

WHEREAS, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the TIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held January 6, 2010 to present the amendment and take testimony from the public; and

WHEREAS, the TIP and TIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the TIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, Vision 2025.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the TIP is financially-constrained.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Formal Amendment No. 7 (09-15) to the 2009 TIP amending projects in the TIP as shown in

ATTACHMENT A.

On motion by Board Member MECHAM, seconded by Board Member STRONG, and on the following roll call vote, the foregoing resolution is hereby adopted this 6th day of January, 2010.

AYES: Gibson, Hill, Marx, Mecham, O'Malley, Patterson, Peters, Reiss, Shoals, Strong

NOES: Ferrara

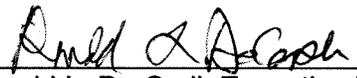
ABSENT: Achadjian

ABSTAIN: None



John P. Shoals, President
San Luis Obispo Council of Governments

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:



Rita L. Neal, SLOCOG Legal Counsel

Date: 1/6/10

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT #: 09-15 (Formal #7)

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Total	\$8,238,000	\$8,238,000	\$27,137,332	\$27,137,332	\$209,000	\$209,000	\$0	\$0	\$35,584,332		
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$50,642,000	\$50,642,000	\$29,770,000	\$31,538,000	\$0	\$0	\$23,736,000	\$31,318,000	\$113,498,000	
	SHOPP (Including Augmentation)	\$50,642,000	\$50,642,000	\$29,770,000	\$31,538,000	\$0	\$0	\$23,736,000	\$31,318,000	\$113,498,000	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,146,000	\$22,146,000	\$85,433,000	
	STIP (Including Augmentation)	\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,146,000	\$22,146,000	\$85,433,000	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$0	\$0	\$67,742,000	\$67,742,000	\$0	\$0	\$0	\$0	\$67,742,000	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (EEM, State Cash, PTA, TDA, USHA, RSHA, F&G, BTA)	\$9,319,000	\$9,319,000	\$2,888,000	\$2,888,000	\$600,000	\$600,000	\$600,000	\$600,000	\$13,407,000		
State Total	\$72,333,000	\$72,333,000	\$147,732,000	\$149,500,000	\$4,183,000	\$4,183,000	\$46,482,000	\$54,064,000	\$280,080,000		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$368,000	\$368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$368,000	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$313,000	\$313,000	\$340,000	\$340,000	\$0	\$0	\$0	\$0	\$653,000	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU) 5317	\$233,000	\$233,000	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$360,000	
	Nonurbanized Area Formula Program (5311)	\$538,000	\$538,000	\$568,000	\$568,000	\$0	\$0	\$0	\$0	\$1,106,000	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$2,094,000	\$2,094,000	\$3,106,917	\$3,106,917	\$0	\$0	\$0	\$0	\$5,200,917	
	ARRA - FTA 5307	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Transit Total	\$7,046,000	\$7,046,000	\$4,141,917	\$4,141,917	\$0	\$0	\$0	\$0	\$11,187,917		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$11,000	\$11,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$20,000	
	Highway Bridge Program (HBP)	\$3,029,000	\$3,029,000	\$3,858,000	\$3,858,000	\$0	\$0	\$0	\$0	\$6,887,000	
	Highway Safety Improvement Program (HSIP)	\$535,000	\$535,000	\$0	\$0	\$531,000	\$531,000	\$0	\$0	\$1,066,000	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$947,360	\$947,360	\$0	\$0	\$134,000	\$134,000	\$259,000	\$259,000	\$1,340,360	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$9,400,000	\$9,400,000	\$49,250,000	\$49,250,000	\$0	\$0	\$0	\$0	\$58,650,000	
	ARRA - Highway Maintenance (HM)	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
	ARRA - TE	\$821,000	\$821,000	\$0	\$0	\$0	\$0	\$0	\$0	\$821,000	
	ARRA - RSTP	\$10,800,000	\$10,800,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$12,000,000	
	ARRA - Federal Lands Highway	\$1,721,000	\$1,721,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721,000	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$28,764,360	\$28,764,360	\$54,311,000	\$54,311,000	\$668,000	\$668,000	\$262,000	\$262,000	\$84,005,360	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP)	\$180,000	\$180,000	\$2,853,549	\$2,853,549	\$0	\$0	\$0	\$0	\$3,033,549		
High Risk Rural Road (HRRR)	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000		
National Scenic Byways Program	\$90,000	\$90,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,090,000		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000		
Transportation and Community and System Preservation Program	\$258,000	\$258,000	\$0	\$0	\$200,000	\$200,000	\$300,000	\$300,000	\$758,000		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$1,678,000	\$1,678,000	\$4,103,549	\$4,103,549	\$450,000	\$450,000	\$550,000	\$550,000	\$6,781,549		
Federal Highway Total	\$30,442,360	\$30,442,360	\$58,414,549	\$58,414,549	\$1,118,000	\$1,118,000	\$812,000	\$812,000	\$90,786,909		
FEDERAL TOTAL²	\$37,488,360	\$37,488,360	\$62,556,466	\$62,556,466	\$1,118,000	\$1,118,000	\$812,000	\$812,000	\$101,974,826		
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE TOTAL	\$118,059,360	\$118,059,360	\$237,425,798	\$239,193,798	\$5,510,000	\$5,510,000	\$47,294,000	\$54,876,000	\$417,639,158		

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT #: 09-15 (Formal #7)

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Total	\$8,238,000	\$8,238,000	\$27,137,332	\$27,137,332	\$209,000	\$209,000	\$0	\$0	\$35,584,332		
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$50,642,000	\$50,642,000	\$29,770,000	\$31,538,000	\$0	\$0	\$23,736,000	\$31,318,000	\$113,498,000	
	SHOPP (Including Augmentation)	\$50,642,000	\$50,642,000	\$29,770,000	\$31,538,000	\$0	\$0	\$23,736,000	\$31,318,000	\$113,498,000	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,146,000	\$22,146,000	\$85,433,000	
	STIP (Including Augmentation)	\$12,372,000	\$12,372,000	\$47,332,000	\$47,332,000	\$3,583,000	\$3,583,000	\$22,146,000	\$22,146,000	\$85,433,000	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$0	\$0	\$67,742,000	\$67,742,000	\$0	\$0	\$0	\$0	\$67,742,000	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (EEM, State Cash, PTA, TDA, USHA, RSHA, F&G, BTA)	\$9,319,000	\$9,319,000	\$2,888,000	\$2,888,000	\$600,000	\$600,000	\$600,000	\$600,000	\$13,407,000		
State Total	\$72,333,000	\$72,333,000	\$147,732,000	\$149,500,000	\$4,183,000	\$4,183,000	\$46,482,000	\$54,064,000	\$280,080,000		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$368,000	\$368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$368,000	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$313,000	\$313,000	\$340,000	\$340,000	\$0	\$0	\$0	\$0	\$653,000	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$233,000	\$233,000	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$360,000	
	Nonurbanized Area Formula Program (5311)	\$538,000	\$538,000	\$568,000	\$568,000	\$0	\$0	\$0	\$0	\$1,106,000	
Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Urbanized Area Formula Program (5307)	\$2,094,000	\$2,094,000	\$3,106,917	\$3,106,917	\$0	\$0	\$0	\$0	\$5,200,917		
ARRA - FTA 5307	\$2,258,000	\$2,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258,000		
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - FTA 5311	\$889,000	\$889,000	\$0	\$0	\$0	\$0	\$0	\$0	\$889,000		
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Transit Total	\$6,693,000	\$6,693,000	\$4,141,917	\$4,141,917	\$0	\$0	\$0	\$0	\$10,834,917		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$11,000	\$11,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$20,000	
	Highway Bridge Program (HBP)	\$3,029,000	\$3,029,000	\$3,858,000	\$3,858,000	\$0	\$0	\$0	\$0	\$6,887,000	
	Highway Safety Improvement Program (HSIP)	\$535,000	\$535,000	\$0	\$0	\$531,000	\$531,000	\$0	\$0	\$1,066,000	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$947,360	\$947,360	\$0	\$0	\$134,000	\$134,000	\$259,000	\$259,000	\$1,340,360	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - SHOPP	\$8,115,000	\$8,115,000	\$49,250,000	\$49,250,000	\$0	\$0	\$0	\$0	\$57,365,000		
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - TE	\$821,000	\$821,000	\$0	\$0	\$0	\$0	\$0	\$0	\$821,000		
ARRA - RSTP	\$10,087,000	\$10,087,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$11,287,000		
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$23,545,360	\$23,545,360	\$54,311,000	\$54,311,000	\$668,000	\$668,000	\$262,000	\$262,000	\$78,786,360		
Federal Highway Discretionary Programs											
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP)	\$180,000	\$180,000	\$2,720,000	\$2,720,000	\$0	\$0	\$0	\$0	\$2,900,000		
High Risk Rural Road (HRRR)	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000		
National Scenic Byways Program	\$90,000	\$90,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,090,000		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000		
Transportation and Community and System Preservation Program	\$258,000	\$258,000	\$0	\$0	\$200,000	\$200,000	\$300,000	\$300,000	\$758,000		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$1,678,000	\$1,678,000	\$3,970,000	\$3,970,000	\$450,000	\$450,000	\$550,000	\$550,000	\$6,648,000		
Federal Highway Total	\$25,223,360	\$25,223,360	\$58,281,000	\$58,281,000	\$1,118,000	\$1,118,000	\$812,000	\$812,000	\$85,434,360		
FEDERAL TOTAL²	\$31,916,360	\$31,916,360	\$62,422,917	\$62,422,917	\$1,118,000	\$1,118,000	\$812,000	\$812,000	\$96,269,277		
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$112,487,360	\$112,487,360	\$237,292,249	\$239,060,249	\$5,510,000	\$5,510,000	\$47,294,000	\$54,876,000	\$411,933,609		

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: DRAFT
AMENDMENT #: 09-15 (Formal #7)

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$242,000	\$242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$242,000
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$111,000	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$353,000	\$353,000	\$0	\$0	\$0	\$0	\$0	\$0	\$353,000	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$1,285,000	\$1,285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,000
	ARRA - Highway Maintenance (HM)	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$713,000	\$713,000	\$0	\$0	\$0	\$0	\$0	\$0	\$713,000
	ARRA - Federal Lands Highway	\$1,721,000	\$1,721,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721,000
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$5,219,000	\$5,219,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,219,000	
Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$0	\$0	\$133,549	\$133,549	\$0	\$0	\$0	\$0	\$133,549	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$133,549	\$133,549	\$0	\$0	\$0	\$0	\$133,549	
Federal Highway Total	\$5,219,000	\$5,219,000	\$133,549	\$133,549	\$0	\$0	\$0	\$0	\$5,352,549	
FEDERAL TOTAL²	\$5,572,000	\$5,572,000	\$133,549	\$133,549	\$0	\$0	\$0	\$0	\$5,705,549	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit program
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**2009 SLOCOG Transportation Improvement Program (TIP) Formal Amendment 09-15
San Luis Obispo Region (in \$000s)**

Caltrans

MPO ID: 21300000115							RTIP #: 08-15 (Ver1)			
TITLE: SHOPP - Collision Reduction										
DESCRIPTION: Lump sum for SHOPP collision reduction projects										
CHANGE REASON:										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$20,588	\$8,845	\$6,009			\$5,734			\$2	\$20,586
SHOPP- Collis. Reduction (NHS)	\$6,710					\$6,710				\$6,710
SHOPP- Collis. Reduction (S/O)	\$7,622	\$1,164	\$987	\$2,916	\$940	\$1,615			\$19	\$7,603
SHOPP- Collis. Reduction (STP)	\$9,939			\$2,682	\$7,257					\$9,939
TOTAL	\$44,859	\$10,009	\$6,996	\$5,598	\$8,197	\$14,059			\$21	\$44,838
COMMENTS:										

MPO ID: 21300000117							RTIP #: 08-15 (Ver1)			
TITLE: SHOPP - Roadway Preservation										
DESCRIPTION: Lump sum for SHOPP roadway preservation projects										
CHANGE REASON:										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Highway Maintenance - NHS	\$1,414			\$1,414						\$1,414
Highway Maintenance - STP	\$151			\$151						\$151
Highway Maintenance - State Cash	\$203			\$203						\$203
SHOPP - ARRA	\$49,250			\$49,250						\$49,250
SHOPP- Roadway Pres. (AC)	\$66,487	\$25,515	\$29,393	\$11,579				\$471		\$66,016
SHOPP- Roadway Pres. (S/O)	\$8,963	\$3,343	\$3,872	\$1,747				\$61		\$8,902
TOTAL	\$126,467	\$28,858	\$33,265	\$64,344				\$532		\$125,935
COMMENTS:										

LUMP SUM PROJECTS SHOPP - Roadway Preservation AS OF 1/20/2010

TITLE	RTIP #	FFY	SOURCE	ENV/ENG	ROW	CONST	TOTAL
US 101 Pavement Rehabilitation near Arroyo Grande	08-16	FY 2010	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$1,660,000	\$1,660,000
US 101 Pavement Rehabilitation near Arroyo Grande	08-16	FY 2010	SHOPP - Roadway Preservation - National Hwy System	\$0	\$0	\$12,796,000	\$12,796,000
101 Pavement Rehabilitation near Atascadero	08-16	FY 2010	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$1,047,000	\$1,047,000
101 Pavement Rehabilitation near Atascadero	08-16	FY 2010	SHOPP - Roadway Preservation - National Hwy System	\$0	\$0	\$8,067,000	\$8,067,000
Paso Robles Maintenance Overlay	08-15	FY 2010	Highway Maintenance - State Cash	\$0	\$0	\$202,790	\$202,790
Paso Robles Maintenance Overlay	08-15	FY 2010	Highway Maintenance - NHS	\$0	\$0	\$1,414,400	\$1,414,400
Paso Robles Maintenance Overlay	08-15	FY 2010	Highway Maintenance - STP	\$0	\$0	\$150,810	\$150,810
SHOPP - Roadway Preservation	08-12	FY 2010	SHOPP - Roadway Preservation - National Hwy System (AC)	\$0	\$0	\$8,900,000	\$8,900,000
SHOPP - Roadway Preservation	08-12	FY 2010	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$1,400,000	\$1,400,000
SHOPP - Roadway Preservation	08-12	FY 2010	SHOPP - ARRA	\$0	\$0	\$49,250,000	\$49,250,000
SHOPP - Roadway Preservation	08-00	FY 2008	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$870,810	\$870,810
SHOPP - Roadway Preservation	08-00	FY 2008	SHOPP - Roadway Preservation - National Hwy System (AC)	\$0	\$0	\$6,432,590	\$6,432,590
SHOPP - Roadway Preservation	08-00	FY 2009	SHOPP - Roadway Preservation - National Hwy System (AC)	\$0	\$0	\$25,748,409	\$25,748,409
SHOPP - Roadway Preservation	08-00	FY 2009	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$3,332,591	\$3,332,591
SHOPP - Roadway Preservation	08-00	FY 2008	SHOPP - Roadway Preservation - National Hwy System (AC)	\$0	\$0	\$12,002,897	\$12,002,897
SHOPP - Roadway Preservation	08-00	FY 2008	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$1,555,103	\$1,555,103
SHOPP - Roadway Preservation	08-00	FY 2007	SHOPP - Roadway Preservation - State Cash	\$61,020	\$0	\$413,494	\$474,514
SHOPP - Roadway Preservation	08-00	FY 2007	SHOPP - Roadway Preservation - National Hwy System (AC)	\$470,980	\$0	\$3,191,507	\$3,662,487
SHOPP - Roadway Preservation	08-00	FY 2008	SHOPP - Roadway Preservation - National Hwy System (AC)	\$0	\$0	\$3,417,259	\$3,417,259
SHOPP - Roadway Preservation	08-00	FY 2008	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$442,743	\$442,743
SHOPP - Roadway Preservation	08-00	FY 2010	SHOPP - Roadway Preservation - National Hwy System (AC)	\$0	\$0	\$2,678,917	\$2,678,917
SHOPP - Roadway Preservation	08-00	FY 2010	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$347,083	\$347,083
SHOPP - Long Lead	08-00	FY 2009	SHOPP - Roadway Preservation - National Hwy System (AC)	\$0	\$0	\$3,644,264	\$3,644,264
SHOPP - Long Lead	08-00	FY 2009	SHOPP - Roadway Preservation - State Cash	\$0	\$0	\$539,736	\$539,736
TOTAL				\$532,000	\$0	\$149,505,403	\$150,037,403

LUMP SUM PROJECTS SHOPP - Collision Reduction AS OF 1/20/2010

TITLE	RTIP #	FFY	SOURCE	ENV/ENG	ROW	CONST	TOTAL
Los Berros Median Barrier	08-15	FY 2012	SHOPP - Collision Reduction - National Hwy System	\$0	\$0	\$6,710,000	\$6,710,000
Los Berros Median Barrier	08-15	FY 2012	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$872,000	\$872,000
SHOPP - Collision Reduction	08-11	FY 2010	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$306,000	\$306,000
SHOPP - Collision Reduction	08-11	FY 2010	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$2,244,000	\$2,244,000
Hwy 41 East roadway realignment	08-11	FY 2010	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$365,760	\$365,760
Hwy 41 East roadway realignment	08-11	FY 2010	SHOPP - Collision Reduction - STP	\$0	\$0	\$2,682,240	\$2,682,240
Paso Robles Median Barrier	08-11	FY 2011	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$940,200	\$940,200
Paso Robles Median Barrier	08-11	FY 2011	SHOPP - Collision Reduction - STP	\$0	\$0	\$7,256,800	\$7,256,800
Route 166 Horizontal Alignment	08-08	FY 2012	SHOPP - Collision Reduction - STP (AC)	\$0	\$0	\$5,734,000	\$5,734,000
Route 166 Horizontal Alignment	08-08	FY 2012	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$743,000	\$743,000
SHOPP - Collision Reduction	08-00	FY 2007	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$814,370	\$814,370
SHOPP - Collision Reduction	08-00	FY 2007	SHOPP - Collision Reduction - STP (AC)	\$0	\$0	\$6,285,630	\$6,285,630
SHOPP - Collision Reduction	08-00	FY 2009	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$668,939	\$668,939
SHOPP - Collision Reduction	08-00	FY 2009	SHOPP - Collision Reduction - STP (AC)	\$0	\$0	\$4,116,061	\$4,116,061
SHOPP - Collision Reduction	08-00	FY 2009	SHOPP - Collision Reduction - State Cash	\$0	\$0	\$317,676	\$317,676
SHOPP - Collision Reduction	08-00	FY 2009	SHOPP - Collision Reduction - STP (AC)	\$0	\$0	\$1,893,324	\$1,893,324
SHOPP - Collision Reduction	08-00	FY 2007	SHOPP - Collision Reduction - STP (AC)	\$0	\$2,409	\$2,556,746	\$2,559,155
SHOPP - Collision Reduction	08-00	FY 2007	SHOPP - Collision Reduction - State Cash	\$0	\$18,591	\$331,254	\$349,845
TOTAL				\$0	\$21,000	\$44,838,000	\$44,859,000