



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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www.sjco.org

July 19, 2010

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ESCALON,
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TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
ATTN: Teresa Favila
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #32 to the 2009 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #32 to the SJCOG 2009 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required.

The proposed modifications are consistent with the 2007 Regional Transportation Plan and the Public Participation Plan adopted by the SJCOG Board.

FTIP Administrative Modification #32 amends the following project in the 2009 FTIP:

- (1) San Joaquin Regional Transit District, Bus and Bus Facilities at County Facility Project (CTIPS ID# 212-0000-0364) split the project into two phases with no changes in original scope and update the project cost within administrative modification guidelines. Following are two separate projects within the original scope:
 - Phase I of BRT Phase II: Stockton Airport to Downtown Transit Center (CTIPS ID 212-0000-0364) programs PE phase only within the original cost, scope and schedule.
 - Phase 2 of BRT Phase II: Stockton Airport to Downtown Transit Center (CTIPS ID 212-0000-0569), Change Project Lead agency from Stockton to Regional Transit District, program construction phase only within the original scope and schedule, decrease \$113,677 local funds (9.5%).

The required documentation is enclosed.

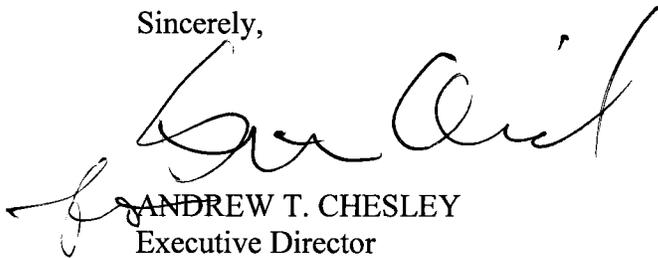
Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

These changes are consistent with the description of "Minor changes" in the "Revised Federal – Statewide Transportation Improvement Program Amendment and Administrative Modifications Procedures" (11/17/2008) (e.g. split or combine individually listed projects, provided cost, schedule and scope remain unchanged).

With the modifications identified in this document the SJCOG 2009 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Sinaren Pheng, Caltrans D10
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Arvinder Bajwa, Caltrans D-10
Tom Dumas, Caltrans D-10
Cari Anderson, CAC

Attachment 1 Summary of Changes

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 32

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0364	BRT Phase II	FFY 09/10		PE-CON	CMAQ		Split the Project into Two different Projects without any changes to the scope
Existing	212-0000-0364	BRT Phase II	FFY 09/10		CON			Project programmed as CON only related PE is programmed in the 212-0000-0364
Existing	212-0000-0364	BRT Phase II	FFY 09/10	FFY 09/10	CON	Local	9.5%	Decrease \$113,677

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0364	TITLE (DESCRIPTION): BRT Phase II: Stockton Airport to Downto (Costs associated with the expansion of the BRT service along Airport Way Corridor from Stockton Airport to Downtown Transit Center including traffic signal priority.)	MPO Aprv: 09/24/2009 State Aprv: 10/14/2009 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

IMPLEMENTING AGENCY: City of Stockton MPO ID: SJ07-5047

PRJ MGR: GARY DICKSON PHONE: (209) 937-7104 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/15/2010	SKAUR	Amendment - Other (Explain ==>)	32			197,000
5	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	988,500		197,000
4	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	988,500		197,000
3	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	2,008,917		399,000
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,008,917		399,000
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	2,408,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE			174,787						174,787
• Fund Type: Congestion Mitigation	RW									
	CON			874,823						874,823
• Funding Agency:	TOTAL			1,049,610						1,049,610
• Local Funds -										
• Fund Source 2 of 2	PE			22,713						22,713
• Fund Type: Private Funds	RW									
	CON			113,677						113,677
• Funding Agency:	TOTAL			136,390						136,390
Project Total										
	PE			197,500						197,500
	RW									
	CON			988,500						988,500
	TOTAL			1,186,000						1,186,000

Comments:
 ***** Version 5 - 12/15/2009 *****
 ***** Version 4 - 09/09/2009 *****
 ***** Version 3 - 03/12/2009 *****
 ***** Version 2 - 02/07/2008 *****
 ***** Version 1 - 02/21/2007 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0364	TITLE (DESCRIPTION): BRT Phase II: Stockton Airport to Downto (Costs associated with the expansion of the BRT service along Airport Way Corridor from Stockton Airport to Downtown Transit Center including traffic signal priority.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

IMPLEMENTING AGENCY: City of Stockton MPO ID: SJ07-5047

PRJ MGR: GARY DICKSON PHONE: (209) 937-7104 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

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6	Active	07/15/2010	SKAUR	Amendment - Other (Explain ==>)	32			197,000
5	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	988,500		197,000
4	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	988,500		197,000
3	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	2,008,917		399,000
2	Official	07/24/2008	WRIDDER	Adoption - Carry Over		2,008,917		399,000
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	2,408,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2			174,787						174,787
• Fund Type: Congestion Mitigation									
• Funding Agency:									
	TOTAL		174,787						174,787
• Local Funds -									
• Fund Source 2 of 2			22,713						22,713
• Fund Type: Private Funds									
• Funding Agency:									
	TOTAL		22,713						22,713
Project Total									
	PE		197,500						197,500
	RW								
	CON								
	TOTAL		197,500						197,500

Comments:

Project Split: Construction phase is programmed as 212-0000-0569

Total Project Cost = \$1,072,323

- ***** Version 6 - 07/15/2010 *****
- ***** Version 5 - 12/15/2009 *****
- ***** Version 4 - 09/09/2009 *****
- ***** Version 3 - 03/12/2009 *****
- ***** Version 2 - 02/07/2008 *****
- ***** Version 1 - 02/21/2007 *****

Amendment #32
 1. Split the project into two different projects.
 2. Construction phase programmed as a separate project CTIPS #212-0000-0569

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0569	TITLE (DESCRIPTION): BRT Phase II Airport Way to Downtown Tra (Costs Associated with the BRT service along the Airport Way Corridor from Stockton Airport to Downtown Transit Center including traffic signal priority)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District MPO ID: SJ09-CMAQ
PRJ MGR: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/15/2010	SKAUR	Amendment - Other (Explain ==>)	32	874,823		
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
• Fund Source 1 of 1			PE					
• Fund Type: Congestion Mitigation			RW					
• Funding Agency:			CON			874,823		874,823
			TOTAL			874,823		874,823

Comments:
Project is CON phase for the project 212-0000-0364
Total Project Cost= \$1,072,323
Energy Act allows 100% CMAQ funds
***** Version 1 - 07/15/2010 *****

**Project Created from the split
1. Decrease local funds \$113,677.
Total decrease 9.5%.
Energy Act allows CMAQ projects
to be funded with the 100% federal
funds.**