



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

November 24, 2009

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #17 to the 2009 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #17 to the SJCOG 2009 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required.

The proposed modifications are consistent with the 2007 Regional Transportation Plan and the Public Participation Plan adopted by the SJCOG Board. The proposed modifications will affect delivery of the ARRA funds; therefore, SJCOG requests an expedited review and approval of this modification.

FTIP Administrative Modification #17 amends the following projects in the 2009 FTIP:

- (1) City of Escalon, First Street Project (CTIPS ID# 212-0000-0491) changes \$300,000 in ARRA RSTP funds to local funds for construction in FY 09/10. (Fund Source Change Only)
- (2) San Joaquin County, Pavement and Resurfacing Lump Sum Project (CTIPS ID# 212-0000-0001); (2% increase in programming)
 - a. Add \$300,000 in ARRA RSTP funds for Main Street Phase 2 Project (from First Street project) ;
 - b. Decrease funds from Grant Line Road Project in existing Lump Sum FY 10/11 by \$271,833 due to lower cost;
 - c. Add Santa Fe Resurfacing Project to the backup list in FY 10/11

\$589,700 (\$250,167 in previously unprogrammed RSTP capacity, \$271,833 RSTP cost savings from Grant Line and \$67,700 in local funds to the FY 10/11).

- (3) Caltrans, SHOPP Collision Reduction Lump Sum Project (CTIPS ID# 212-0000-0313) add Old River Bridge to east of Wilhoit Rd Project to the Lump Sum list and adds \$1,200,000 in STP funds in FY 09/10. (2% increase in programming)
- (4) City of Stockton, I-5 French Camp/Arch Sperry Rd Project (CTIPS ID# 212-0000-0230) adds \$950,000 in Interstate Maintenance Discretionary (IMD) funds in FY 09/10. (New Fund Source and 3% increase in programming)
- (5) Highway Bridge Program Lump Sum Project (CTIPS ID# 212-0000-0272) adds \$3,866,733 in HBP funds in FY 09/10 and \$500,976 in Local funds. (9% increase in programming)
- (6) City of Tracy, Lammers Rd/I 205 Widening and Interchange Improvements Project (CTIPS ID# 212-0000-0227) adds \$950,000 in IMD funds in FY 09/10. (New Fund Source and 13% increase in programming)

The required documentation is enclosed.

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Back Up Listing

These changes are consistent with the description of "Minor changes" in the "Revised Federal – Statewide Transportation Improvement Program Amendment and Administrative Modifications Procedures" (11/17/2008) (e.g. changes to the lump sum project list without changing the programmed amount, modifications of project titles, and changes in fund types without changing the programmed amount).

With the modifications identified in this document the SJCOG 2009 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's. No projects included in this modification are included in any other modification or amendment to the FTIP currently out for public review or approval.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Sinaren Pheng, Caltrans D10
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Arvinder Bajwa, Caltrans D-10
Tom Dumas, Caltrans D-10
Cari Anderson, CAC

Attachment 1 Summary of Changes

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 17

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0491	First Street Improvements	FFY 09/10		CON	ARRA RSTP	0	Decrease \$300,000
Existing	212-0000-0491	First Street Improvements		FFY 09/10	CON	Local	0	Increase \$300,000
Existing	212-0000-0001	Pavement and Resurfacing	FFY 09/10	FFY 09/10	CON	ARRA RSTP	0.5%	Increase \$300,000
Existing	212-0000-0001	Pavement and Resurfacing	FFY 10/11		CON	RSTP	0.4%	Decrease \$271,833 from Grant Line Rd Lump Sum Project
Existing	212-0000-0001	Pavement and Resurfacing		FFY 10/11	CON			Add Santa Fe Resurfacing Project to the Lump Sum List
Existing	212-0000-0001	Pavement and Resurfacing		FFY 10/11	CON	RSTP	0.4%	Add \$250,167 for Santa Fe Project
Existing	212-0000-0001	Pavement and Resurfacing		FFY 10/11	CON	RSTP	0.4%	Add \$271,833 (cost savings from Grant Line) to Santa Fe Project
Existing	212-0000-0001	Pavement and Resurfacing		FFY 10/11	CON	Local	0.1%	Add \$67,700 to Santa Fe Project
Existing	212-0000-0313	SHOPP Collision Reduction		FFY 09/10	CON			Add Old River Bridge to East of Wilhoit Rd Project to the Lump Sum List
Existing	212-0000-0313	SHOPP Collision Reduction		FFY 09/10	CON	STP	1%	Add \$1,200,000
Existing	212-00000-0230	I-5 French Camp/ Arch Sperry Rd		FFY 09/10	R/W	IMD	2%	Add \$950,000
Existing	212-0000-0272	Highway Bridge Program Lump Sum		FFY 09/10	CON	HBP	8%	Add \$3,866,733
Existing	212-0000-0272	Highway Bridge Program Lump Sum		FFY 09/10	CON	Local	1%	Add \$500,976
Existing	212-0000-0227	Lammers Rd/I 205 Widening and Interchange Improvements		FFY 09/10	PE	IMD	14%	Add \$ 950,000

Fund Type	Project Description	Change to Revenue	Change to Programming	Net Change
FFY 09/10				
SHOPP	Caltrans Lump Sum Project	\$ 1,200,000	\$ 1,200,000	
	Net Change			\$ 1,200,000
ARRA-RSTP				
	1 Escalon, First Street		\$ (300,000)	
	2 Ripon, Main Street Phase 2 Lump Sum Project		\$ 300,000	
	Net Change			\$ -
IMD				
	1 I-5 French Camp	\$ 950,000	\$ 950,000	
	2 Lammer Rd/I-205 Interchange	\$ 950,000	\$ 950,000	
	Net Change	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
HBP	HBP Lump Sum	\$3,866,733	\$ 3,866,733	
	Net Change			\$ 3,866,733
Local				
	1 HBP Lump Sum	\$ 500,976	\$500,976	
	2 First Street Improvements	\$ 300,000	\$300,000	
	3 RSTP Lump Sum - Pavement & Resurfacing Lump Sum	\$ 67,700	\$ 67,700	
	Net Change			\$ 868,676
FFY 10/11				
	RSTP Lump Sum - Pavement & Resurfacing Lump Sum			
RSTP	Grant Line Rd		\$ (271,833)	
	1 Santa Fe Resurfacing		\$ 271,833	
	2 Santa Fe Resurfacing	\$ 250,167	\$ 250,167	
	Net Change			\$ 250,167

kaur:
Revenue Provided by Caltrans SHOPP

kaur:
Revenue available form IMD list published 11/05/2009

kaur:
Revenue Provided by the HBP list published 10-30-2009

kaur:
Local Revenue available

kaur:
Revenue available from unprogrammed balances

It is important to note that all of the changes in funding revenues meet the administrative modification limit of less than 25% of the total project cost or \$ 5 million.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): First Street Improvements (Streetscape enhancements of First Street between McHenry Avenue and Main Street)	MPO Aprv: 06/25/2009
ROUTE:	PM:		State Aprv: 07/22/2009
PPNO:	KP:		Federal Aprv: 09/22/2009
EA:	MPO ID: SJARRA-41		
CTIPS ID: 212-0000-0491			
IMPLEMENTING AGENCY: Escalon, City of		PRJ MGR: JOHN ABREW	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
		PHONE: (209) 838-4114	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	11/23/2009	SKAUR	Amendment - Other (Explain ==>)	17	300,000		55,000				
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	300,000		55,000				
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3				PE								
• Fund Type: ARRA - Regional Surface Transportation Program				RW								
				CON		300,000					300,000	
• Funding Agency:				TOTAL		300,000					300,000	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3				PE	30,000							30,000
• Fund Type: City Funds				RW								
				CON								
• Funding Agency:				TOTAL	30,000							30,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3				PE	25,000							25,000
• Fund Type: SJ County Measure K				RW								
				CON								
• Funding Agency:				TOTAL	25,000							25,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	55,000							55,000
				RW								
				CON		300,000					300,000	
				TOTAL	55,000	300,000						355,000

Comments:
***** Version 1 - 04/30/2009 *****

Prior - Amendment #17 changes Construction fund source from ARRA to Local

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): First Street Improvements (Streetscape enhancements of First Street between McHenry Avenue and Main Street)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJARRA-41		
CTIPS ID: 212-0000-0491			
IMPLEMENTING AGENCY: Escalon, City of		PRJ MGR: JOHN ABREW	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
		PHONE: (209) 838-4114	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	11/23/2009	SKAUR	Amendment - Other (Explain ==>)	17	300,000		55,000				
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	300,000		55,000				
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE	30,000							30,000
• Fund Type: City Funds				RW								
• Funding Agency:				CON			300,000					300,000
				TOTAL	30,000		300,000					330,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE	25,000							25,000
• Fund Type: SJ County Measure K				RW								
• Funding Agency:				CON								
				TOTAL	25,000							25,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	55,000							55,000
				RW								
				CON		300,000						300,000
				TOTAL	55,000	300,000						355,000

Comments:
 ***** Version 2 - 11/23/2009 *****
 ***** Version 1 - 04/30/2009 *****

Current - Amendment #17 changes \$300,000 in ARRA RSTP to Local Funds in FY 09/10 for Construction Phase (fund source 2 of 3 becomes fund source 1 of 2)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Pavement and Resurfacing Lump Sum (Surface Transportation Program Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exemp)	MPO Aprv: 09/17/2009
ROUTE:	PM:		State Aprv: 09/17/2009
PPNO:	KP:		Federal Aprv: 11/18/2009
EA:	MPO ID: SJ07-3071		
CTIPS ID: 212-0000-0001			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DANA COWELL	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (209) 468-3913	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	11/23/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	55,871,645		
13	Official	09/17/2009	SKAUR	Amendment - Other (Explain ==>)	14	55,553,778		
12	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	53,679,026		
11	Official	07/24/2008	WRIDDER	Adoption - Carry Over		53,659,413		
10	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	41,086,740		
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	40,695,496		
8	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898		
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698		

*** Loc Funds - Locally Generated Funds**

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 3												
* Fund Type: City Funds				4,709,211	839,072	5,528,562	403,987					11,480,832
* Funding Agency: Various Agencies												
			TOTAL	4,709,211	839,072	5,528,562	403,987					11,480,832

*** RSTP -**

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 3												
* Fund Type: STP Local				29,868,565	6,324,915	3,008,176	3,071,290					42,272,946
* Funding Agency: Various Agencies												
			TOTAL	29,868,565	6,324,915	3,008,176	3,071,290					42,272,946

*** Other Fed -**

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 3												
* Fund Type: ARRA - Regional Surface Transportation Program						1,800,000						1,800,000
* Funding Agency:							1,800,000					1,800,000
			TOTAL			1,800,000						1,800,000

Project Total

	PE	RW	CON	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				34,577,776	7,163,987	10,336,738	3,475,277					55,553,778
			TOTAL	34,577,776	7,163,987	10,336,738	3,475,277					55,553,778

Comments:

***** Version 13 - 08/24/2009 *****
 ***** Version 12 - 03/11/2009 *****
 ***** Version 11 - 04/25/2008 *****
 ***** Version 10 - 03/24/2008 *****
 ***** Version 9 - 03/05/2007 *****
 ***** Version 8 - 12/12/2006 *****
 ***** Version 7 - 05/01/2006 *****
 ***** Version 6 - 11/29/2004 *****
 Addition of new STP project South Union Rd
 ***** Version 5 - 06/08/2004 *****
 ***** Version 4 - 08/28/2003 *****
 ***** Version 3 - 04/19/2002 *****
 Amendment 14.03 removes funding for one project from Lump Sum
 ***** Version 2 - 12/20/2001 *****
 Air quality code represents pavement resurfacing and rehab.

Prior: Amendment #17 adds one project to back-up list and adds previously unprogrammed capacity funds to FY 09/10.
2% programming increase

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Pavement and Resurfacing Lump Sum (Surface Transportation Program Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exemp)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-3071		
CTIPS ID: 212-0000-0001			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: DANA COWELL		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
	PHONE: (209) 468-3913		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	56,171,645		
13	Official	09/17/2009	SKAUR	Amendment - Other (Explain ==>)	14	55,553,778		
12	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	53,679,026		
11	Official	07/24/2008	WRIDDER	Adoption - Carry Over		53,659,413		
10	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	41,086,740		
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	40,695,496		
8	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898		
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698		

*** Loc Funds - Locally Generated Funds**

	PE	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON	4,709,211	839,072	5,528,562	471,687					11,548,532
	TOTAL	4,709,211	839,072	5,528,562	471,687					11,548,532

*** RSTP -**

	PE	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	29,868,565	6,324,915	3,008,176	3,321,457					42,523,113
	TOTAL	29,868,565	6,324,915	3,008,176	3,321,457					42,523,113

*** Other Fed -**

	PE	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: ARRA - Regional Surface Transportation Program	RW									
* Funding Agency:	CON			2,100,000						2,100,000
	TOTAL			2,100,000						2,100,000

Project Total

	PE	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	RW									
	CON	34,577,776	7,163,987	10,636,738	3,793,144					56,171,645
	TOTAL	34,577,776	7,163,987	10,636,738	3,793,144					56,171,645

Comments:

***** Version 14 - 11/23/2009 *****
 ***** Version 13 - 08/24/2009 *****
 ***** Version 12 - 03/11/2009 *****
 ***** Version 11 - 04/25/2008 *****
 ***** Version 10 - 03/24/2008 *****
 ***** Version 9 - 03/05/2007 *****
 ***** Version 8 - 12/12/2006 *****
 ***** Version 7 - 05/01/2006 *****
 ***** Version 6 - 11/29/2004 *****
 Addition of new STP project South Union Rd
 ***** Version 5 - 06/08/2004 *****
 ***** Version 4 - 08/28/2003 *****
 ***** Version 3 - 04/19/2002 *****
 Amendment 14.03 removes funding for one project from Lump Sum
 ***** Version 2 - 12/20/2001 *****
 Air quality code represents pavement resurfacing and rehab.

Current: Amendment #17 Modifies Lump Sum
 1) Adds \$300,000 in ARRA RSTP funds in FY 09/10 for Main Street Phase II, These funds are being moved from First Street Improvement Project (CTIPS 212-0000-0491).
 2) Reduces programming of an existing project (Grant Line) by \$271,833 RSTP funds in the back up listing in FY 10/11 due to lower construction cost.
 3) Adds one project (Santa Fe - \$589,700) to the back up list for FY 10/11 by moving \$271,833 from Grant Line Project, programming previously unprogrammed capacity of \$250,167 (total of \$522,000) in RSTP funds and adding \$67,700 in Local Funds in FY 10/11.
 Please see the back up listing for funding details.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Safety Improvements, Collision Severity Reduction, Upgrade Median Barrier. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SHOPP_COL		
CTIPS ID: 212-0000-0313			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	11/23/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	112,374,600		
8	Official	09/22/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	112,374,600		
7	Official	03/18/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	5	111,033,600		
6	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	128,514,600		
5	Official	07/24/2008	WRIDDER	Adoption - Carry Over		123,613,600		
4	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	102,069,600		
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	100,151,600		
2	Official	02/08/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	4	103,071,500		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		101,876,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	7,367,000	2,620,000	33,607,000					43,594,000
• Funding Agency:	TOTAL	7,367,000	2,620,000	33,607,000					43,594,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
	CON	6,494,000	4,020,089	4,180,000					14,694,089
• Funding Agency:	TOTAL	6,494,000	4,020,089	4,180,000					14,694,089

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	25,280,000	280,000						25,560,000
• Funding Agency:	TOTAL	25,280,000	280,000						25,560,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HES -									
• Fund Source 4 of 6	PE								
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW								
	CON	399,600							399,600
• Funding Agency:	TOTAL	399,600							399,600

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 5 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON		3,913,911						3,913,911
• Funding Agency:	TOTAL		3,913,911						3,913,911

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 6 of 6	PE								
• Fund Type: ARRA - SHOPP	RW								
	CON		24,213,000						24,213,000
• Funding Agency:	TOTAL		24,213,000						24,213,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	39,540,600	35,047,000	37,787,000					112,374,600
	TOTAL	39,540,600	35,047,000	37,787,000					112,374,600

Comments:
 ***** Version 9 - 11/23/2009 *****
 ***** Version 8 - 09/17/2009 *****
 ***** Version 7 - 03/18/2009 *****
 ***** Version 6 - 11/22/2008 *****
 ***** Version 5 - 02/07/2008 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)

***** Version 4 - 07/30/2007 *****

***** Version 3 - 03/05/2007 *****

***** Version 2 - 02/05/2007 *****

***** Version 1 - 04/19/2006 *****

SHOPP-Collision Reduction Grouped Projects

Prior: Amendment #17 add STP
funds to FY 09/10
2% Increase in programming

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SHOPP - Collision Reduction Grouped Proj (Safety Improvements, Collision Severity Reduction, Upgrade Median Barrier. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SHOPP_COL		
CTIPS ID: 212-0000-0313			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	11/23/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	113,574,600		
8	Official	09/22/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	16	112,374,600		
7	Official	03/18/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	5	111,033,600		
6	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	128,514,600		
5	Official	07/24/2008	WRIDDER	Adoption - Carry Over		123,613,600		
4	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	102,069,600		
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	100,151,600		
2	Official	02/08/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	4	103,071,500		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		101,876,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	7,367,000	2,620,000	34,807,000					44,794,000
• Funding Agency:	TOTAL	7,367,000	2,620,000	34,807,000					44,794,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Othr. State -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
	CON	6,494,000	4,020,089	4,180,000					14,694,089
• Funding Agency:	TOTAL	6,494,000	4,020,089	4,180,000					14,694,089

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	25,280,000	280,000						25,560,000
• Funding Agency:	TOTAL	25,280,000	280,000						25,560,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HES -									
• Fund Source 4 of 6	PE								
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW								
	CON	399,600							399,600
• Funding Agency:	TOTAL	399,600							399,600

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 5 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON		3,913,911						3,913,911
• Funding Agency:	TOTAL		3,913,911						3,913,911

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 6 of 6	PE								
• Fund Type: ARRA - SHOPP	RW								
	CON		24,213,000						24,213,000
• Funding Agency:	TOTAL		24,213,000						24,213,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	39,540,600	35,047,000	38,987,000					113,574,600
	TOTAL	39,540,600	35,047,000	38,987,000					113,574,600

Comments:
 ***** Version 9 - 11/23/2009 *****
 ***** Version 8 - 09/17/2009 *****
 ***** Version 7 - 03/18/2009 *****
 ***** Version 6 - 11/22/2008 *****
 ***** Version 5 - 02/07/2008 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 4 - 07/30/2007 *****

***** Version 3 - 03/05/2007 *****

***** Version 2 - 02/05/2007 *****

***** Version 1 - 04/19/2006 *****

SHOPP-Collision Reduction Grouped Projects

**Current: Amendment #17 adds
\$1,200,000 of STP funds in FY 09/10.
2% increase in programming**

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: November 24, 2009

File: 10-0Q3700
SJ-4-PM 0.0/5.4,
6.9/12.9
20.10.210.010

Attn: RICK GUEVEL
SHOPP Program Manager
Division of Transportation Programming

From: ROSS A. CHITTENDEN
District 10 Director

Subject: SHOPP Amendment

The following District 10 Safety Improvement project requires amendment into the 2008 SHOPP under the 20.10.201.010, Safety Improvements Program, for funding in the 2009/2010 Fiscal Year. Programming information is summarized below:

EA: **10-0Q3700** PPNO: **0260**

PROGRAM CODE: **20.10.201.010 / Safety Improvements**

CO-RTE-KP (PM): **SJ-4- PM 0.0/5.4, 6.9/12.9**

LOCATION DESCRIPTION: Between Old River Bridge (Br #29-45) and E/O Willhoit Road

TYPE OF WORK: Install centerline rumble strips in the no-passing zones and non-reflective markers on passing zones.

<u>FUNDING:</u>	<u>Project Cost Component</u>	<u>Escalated Cost for Programming</u>	<u>Fiscal Year</u>
	Right of Way Capital	\$0	
	Construction Capital	\$883,585	2009/10
	PA&ED Support	\$26,716	2009/10
	PS&E Support	\$135,363	2009/10 & 2020/11
	R/W Support	\$2,515	2009/10
	Construction Support	\$149,362	2009/10 & 2020/11

PERFORMANCE INDICATOR:

The Performance Indicator for this project is .35 accidents reduced per year.

JUSTIFICATION:

This project is recommended as a result of a required investigation for the Two and Three Lane Safety Monitoring Program, 2005 Report. The need for this project is to reduce the number of collisions involving vehicles crossing the centerline. It is anticipated that the installation of a centerline rumble strip should reduce the occurrence of vehicles crossing the centerline and increase driver awareness.

If you have any questions or need additional information, please call the Project Manager, Io Akuva at 209/948-1958.

c (electronically):

D10 Director – Ross Chittenden
D10 Maint & Opts – Laurie Jurgens
D10 Planning – Ken Baxter
D10 Budgets – Arlene Anderson
D10 PPM – Dinah Bortner
D10 PPM – Arvinder Bajwa
D10 PM – Io Akuva
D10 PPM - DHoy
CR DM – J Huerta
CR PPM – T Rix/STracey
CR PMSU – T Rix/JArmstrong
HQ Prog. Mgmt – ZBarazi
HQ Prog. Adv. – JBenton
File

State Highway Operation and Protection Program

San Joaquin County

Document Year 2008, Version Number 1

PPNO: 0260

(Dollars in Thousands)

DIST: 10 ROUTE: 4 PPNO: 0260 EA: 0Q370 CTIPS ID: 112-0000-0295 ELEMENT: SHOPP Major Const.	COUNTY: San Joaquin County PM: 0.0 / 5.4 KP: 0.0 / 8.7 MPO ID: 12	TITLE (DESCRIPTION): (Near Stockton, from Old River Bridge to east of Wilhoit Road. Install centerline rumble strips.)	SPONSOR: Caltrans MPO: San Joaquin Council of Governments CORRIDOR: PRJ MGR: PHONE: CALNET:
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ASSEMBLY: 17
 SENATE: 5
 CONGRESS: 11

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project					
								Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active	10/30/09	MBARBER	Amendment - New Project	08H-372			884		27	136	3	150

Fund Source 1 of 1 SHOPP - Collision Reduction

20.XX.201.010 - Safety Improvements

Fund Type:

Surface Transportation Program

Fund Type	VOTE DATE	AMOUNT	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	FUTURE	TOTAL
PA&ED					27						27
PS&E					136						136
R/W SUP					3						3
CON SUP					150						150
R/W											
CON					884						884
Total:					1,200						1,200

HQ Comments:

***** Version 1 - 10/30/2009 *****

Entered new 2008 SHOPP Project - MB

Project entered in CTIPS
by Caltrans HQ

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): I-5 French Camp/Arch-Sperry Rd Project (Reconstruct existing French Camp Road interchange, construct auxiliary lanes on I-5 and realign Manthey Road. HR 3-193 #2067.)	MPO Aprv: 02/27/2009
ROUTE:	PM:		State Aprv: 02/27/2009
PPNO: 7239	KP:		Federal Aprv: 04/16/2009
EA:	MPO ID: SJ07-2021		
CTIPS ID: 212-0000-0230			
IMPLEMENTING AGENCY: City of Stockton		PRJ MGR: GARY DICKSON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 937-7104	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	11/16/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	26,950,000	15,800,000	2,235,000
8	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	26,000,000	15,800,000	2,235,000
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over			15,800,000	2,235,000
6	Official	04/30/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	18	26,000,000	15,800,000	2,235,000
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	26,000,000	15,600,000	2,235,000
4	Official	02/22/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	3		15,600,000	2,235,000
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,600,000	4,500,000	2,735,000
2	Official	07/27/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	17			5,235,000
1	Official	07/22/2004	SBUTLER	Adoption - New Project				5,000,000

• Loc Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7	PE	2,235,105								2,235,105
• Fund Type: Local Transportation Funds - Advance Construction	RW CON	800,000								800,000
• Funding Agency:	TOTAL	3,035,105								3,035,105

• Loc Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7	PE									8,500,000
• Fund Type: City Funds	RW CON	8,500,000			9,333,000					9,333,000
• Funding Agency:	TOTAL	8,500,000			9,333,000					17,833,000

• Demo -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7	PE									3,200,000
• Fund Type: High Priority Projects Program	RW CON	3,200,000								3,200,000
• Funding Agency:	TOTAL	3,200,000								3,200,000

• Demo -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7	PE									800,000
• Fund Type: High Priority Projects Program - Adv. Const. Conver	RW CON	800,000								800,000
• Funding Agency:	TOTAL	800,000								800,000

• Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7	PE									1,500,000
• Fund Type: Surface Transportation Projects Section 112	RW CON	1,500,000								1,500,000
• Funding Agency:	TOTAL	1,500,000								1,500,000

• Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7	PE									1,000,000
• Fund Type: Surface Transportation Priorities	RW CON	1,000,000								1,000,000
• Funding Agency:	TOTAL	1,000,000								1,000,000

• RIP -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7	PE									16,667,000
• Fund Type: State Cash	RW CON				16,667,000					16,667,000
• Funding Agency:	TOTAL				16,667,000					16,667,000

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,235,105								2,235,105
	RW	15,000,000	800,000							15,800,000
	CON				26,000,000					26,000,000
	TOTAL	17,235,105	800,000		26,000,000					44,035,105

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

***** Version 8 - 11/22/2008 *****

***** Version 7 - 05/15/2008 *****

CON phase not included for Interim FTIP purposes

***** Version 6 - 04/16/2008 *****

Addition of \$1M earmark from the 2008 Federal Omnibus Spending Bill 12.20.07. OA reduction of 1.7% makes \$983,000 available.

***** Version 5 - 03/15/2007 *****

***** Version 4 - 01/18/2007 *****

Fund Source 5 reflects the \$3M Section 112 Surface Transportation Project earmark under HR 3058. \$1.5M is programmed for Arch Sperry, the other \$1.5M will be programmed on the North Stockton Interchange project.

***** Version 3 - 03/28/2006 *****

***** Version 2 - 07/26/2005 *****

Addition of NCPD funds 7/14/05 \$235,105 (P.L.108-199) FY 2004 appropriations

***** Version 1 - 04/29/2004 *****

Prior: Amendment #17 adds new fund source and funds in FY09/10. 3% increase in programming

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	I-5 French Camp/Arch-Sperry Rd Project (Reconstruct existing French Camp Road interchange, construct auxiliary lanes on I-5 and realign Manthey Road. HR 3-193 #2067.)	State Aprv: / /
PPNO: 7239	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-2021		
CTIPS ID: 212-0000-0230			
IMPLEMENTING AGENCY: City of Stockton	PRJ MGR: GARY DICKSON	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 937-7104		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	11/16/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	26,000,000	16,750,000	2,235,000
8	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	26,000,000	15,800,000	2,235,000
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over			15,800,000	2,235,000
6	Official	04/30/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	18	26,000,000	15,800,000	2,235,000
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	26,000,000	15,600,000	2,235,000
4	Official	02/22/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	3		15,600,000	2,235,000
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,600,000	4,500,000	2,735,000
2	Official	07/27/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	17			5,235,000
1	Official	07/22/2004	SBUTLER	Adoption - New Project				5,000,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 8	PE	2,235,105								2,235,105
• Fund Type: Local Transportation Funds - Advance Construction	RW CON	800,000								800,000
• Funding Agency:	TOTAL	3,035,105								3,035,105

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 8	PE									8,500,000
• Fund Type: City Funds	RW CON	8,500,000				9,333,000				9,333,000
• Funding Agency:	TOTAL	8,500,000				9,333,000				17,833,000

• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 8	PE									3,200,000
• Fund Type: High Priority Projects Program	RW CON	3,200,000								3,200,000
• Funding Agency:	TOTAL	3,200,000								3,200,000

• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 8	PE									800,000
• Fund Type: High Priority Projects Program - Adv. Const. Conver	RW CON		800,000							800,000
• Funding Agency:	TOTAL		800,000							800,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 8	PE									1,500,000
• Fund Type: Surface Transportation Projects Section 112	RW CON	1,500,000								1,500,000
• Funding Agency:	TOTAL	1,500,000								1,500,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 8	PE									1,000,000
• Fund Type: Surface Transportation Priorities	RW CON	1,000,000								1,000,000
• Funding Agency:	TOTAL	1,000,000								1,000,000

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 8	PE									16,667,000
• Fund Type: State Cash	RW CON					16,667,000				16,667,000
• Funding Agency:	TOTAL					16,667,000				16,667,000

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 8	PE									950,000
• Fund Type: Interstate Maintenance	RW CON			950,000						950,000
• Funding Agency:	TOTAL			950,000						950,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Project Total	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,235,105								2,235,105
RW	15,000,000	800,000	950,000						16,750,000
CON					26,000,000				26,000,000
TOTAL	17,235,105	800,000	950,000		26,000,000				44,985,105

Comments:

***** Version 9 - 11/16/2009 *****

***** Version 8 - 11/22/2008 *****

***** Version 7 - 05/15/2008 *****

CON phase not included for Interim FTIP purposes

***** Version 6 - 04/16/2008 *****

Addition of \$1M earmark from the 2008 Federal Omnibus Spending Bill 12.20.07. OA reduction of 1.7% makes \$983,000 available.

***** Version 5 - 03/15/2007 *****

***** Version 4 - 01/18/2007 *****

Fund Source 5 reflects the \$3M Section 112 Surface Transportation Project earmark under HR 3058. \$1.5M is programmed for Arch Sperry, the other \$1.5M will be programmed on the North Stockton Interchange project.

***** Version 3 - 03/28/2006 *****

***** Version 2 - 07/26/2005 *****

Addition of NCPD funds 7/14/05 \$235,105 (P.L.108-199) FY 2004 appropriations

***** Version 1 - 04/29/2004 *****

Current: Amendment #17 adds \$950,000 in IMD funds to the R/W phase in FY 09/10. (See supporting documentation on availability of funds).

Discretionary

[FHWA](#) > [Special Federal-aid Funding](#) > [Discretionary](#) > [Recent Awards](#) > [Interstate Maintenance Discretionary](#) > [IMD Designated Projects in the Omnibus Appropriations Act, 2009](#)

Program Information

Current Solicitations

Recent Awards

Interstate Maintenance Discretionary

IMD Designated Projects in the Omnibus Appropriations Act, 2009

STATE	PROJECT DESCRIPTION AS DESIGNATED	DESIGNATED AMOUNT IN STATEMENT OF MANAGERS
Alabama	I-10 Connector Project, Dothan, AL	\$950,000
Arkansas	I-540 Interchange Improvements, Washington and Benton Counties, AR	\$1,900,000
California	Encinitas Blvd/Interstate 5 Interchange Environmental Review, CA	\$285,000
California	Environmental Design, ROW Acquisition and Project Report for the I-215/University Parkway Project, San Bernardino, CA	\$508,250
California	I-10 at Grove Avenue and Fourth Street Interchange and Grove Avenue Corridor, Ontario, CA	\$475,000
California	I-10/Cherry and I-10/Citrus Interchanges Reconstruction, San Bernardino, CA	\$475,000
California	I-10/Ramon Road/Bob Hope Interchange Improvements, CA	\$475,000
California	I-15/Railroad Canyon Road Interchange ROW acquisition, Lake Elsinore, CA	\$237,500
California	I-205/Lammers Road Interchange Improvements, Tracy, CA	\$950,000
California	I-280/I-880/Stevens Creek Interchange Project, San Jose, CA	\$950,000
California	I-405 Cherry Ramp Improvements, CA	\$237,500
California	I-580 HOV Lanes, Alameda County, CA	\$475,000

Contact

Tony DeSimone
[Office of Program Administration](#)
 317-226-5307
[E-mail Tony](#)

STATE	PROJECT DESCRIPTION AS DESIGNATED	DESIGNATED AMOUNT IN STATEMENT OF MANAGERS
California	I-710 Atlantic Blvd/Bandini Blvd On and Off-Ramp Interchange Modifications, Vemon, CA	\$570,000
California	Interchange at I-5 and French Camp Road, and Arch-Sperry Road Construction, Stockton, CA	\$950,000
California	Interstate 805 Managed Lanes, CA	\$475,000
California	Ranchero Road Corridor Project, Hesperia, CA	\$650,750
California	Rancho Cucamonga, CA 115/Baseline Rd. Interchange, CA	\$712,500
California	San Diego Freeway (I-405) Widening and Improvement, CA	\$380,000
California	San Diego Freeway (I-5) Widening and Improvement, CA	\$237,500
California	SR-56 Connectors and I-5 Widening, CA	\$475,000
California	SR-91 Congestion Relief Project, Orange County, CA	\$237,500
California	Wilmington Avenue Interchange Modification at the I-405 Freeway, CA	\$712,500
Colorado	I-25 North from SH 56 to US 34, CO	\$1,900,000
Colorado	I-70 Colorado River Bridge, CO	\$475,000
Colorado	I-70/Stapleton Interchange, Denver, CO	\$1,900,000
Colorado	Improvements to I-25 between Denver and El Paso County, CO	\$332,500
Colorado	Interchange at Interstate 225, CO	\$1,425,000
Delaware	I-95 Toll Facility Rehabilitation and Highway Speed E-ZPass Improvements, Newark, DE	\$2,375,000
Delaware	State of Delaware Turnpike Improvements Project	\$855,000
Delaware	Turnpike Improvement Project: SR1 and I-95, DE	\$1,900,000
Florida	I-75/Griffin Road Interchange, Southwest Ranches, FL	\$1,425,000
Florida	I-95 Interchange at Yamato Road and Spanish River Boulevard Project, City of Boca Raton, FL	\$950,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Highway Bridge Program Lump Sum (HBRR Lump Sum projects. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-3002		
CTIPS ID: 212-0000-0272			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	11/23/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,209		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,135,500		
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000		
3	Official	01/26/2006	DITO	Amendment - Other (Explain ==>)	23	8,672,000		
2	Official	04/19/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	1,599,000		
1	Official	12/09/2004	SBUTLER	Amendment - New Project	4	1,382,000		

• Local HBRR -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency:	CON	12,214,404	1,062,360		21,070,140		7,052,189			41,399,093
	TOTAL	12,214,404	1,062,360		21,070,140		7,052,189			41,399,093

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON	587,607	137,640		2,615,160		913,686			4,254,093
	TOTAL	587,607	137,640		2,615,160		913,686			4,254,093

• State Bond -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW									
• Funding Agency:	CON	367,614			114,700					482,314
	TOTAL	367,614			114,700					482,314

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	13,169,625	1,200,000		23,800,000		7,965,875			46,135,500
	TOTAL	13,169,625	1,200,000		23,800,000		7,965,875			46,135,500

Comments:

***** Version 7 - 04/25/2008 *****
 Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.
 ***** Version 6 - 03/26/2008 *****
 ***** Version 5 - 02/23/2007 *****
 ***** Version 4 - 03/28/2006 *****
 ***** Version 3 - 12/09/2005 *****
 Amendment made to reflect HBRR lum sum listing
 ***** Version 2 - 04/18/2005 *****
 Adjustment to reflect 04/12/2005 HBRR lump sum listing
 ***** Version 1 - 11/24/2004 *****
 Updated HBRR funding from Caltrans Dtd 11/19/2004

Prior: Amendment #17 add funds to FY 09/10

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Highway Bridge Program Lump Sum (HBRR Lump Sum projects. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJ07-3002		
CTIPS ID: 212-0000-0272			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	11/23/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17	50,503,209		
7	Official	07/24/2008	WRIDDER	Adoption - Carry Over		46,135,500		
6	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	49,879,625		
5	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	49,131,001		
4	Official	07/27/2006	JSWANSON	Adoption - Carry Over		45,551,000		
3	Official	01/26/2006	DITO	Amendment - Other (Explain ==>)	23	8,672,000		
2	Official	04/19/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	9	1,599,000		
1	Official	12/09/2004	SBUTLER	Amendment - New Project	4	1,382,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 3	PE									
• Fund Type: Highway Bridge Program	RW									
• Funding Agency:	CON	12,214,404	1,062,360	3,866,733	21,070,140		7,052,189			45,265,826
	TOTAL	12,214,404	1,062,360	3,866,733	21,070,140		7,052,189			45,265,826

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency:	CON	587,607	137,640	500,976	2,615,160		913,686			4,755,069
	TOTAL	587,607	137,640	500,976	2,615,160		913,686			4,755,069

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 3	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW									
• Funding Agency:	CON	367,614			114,700					482,314
	TOTAL	367,614			114,700					482,314

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	13,169,625	1,200,000	4,367,709	23,800,000		7,965,875			50,503,209
	TOTAL	13,169,625	1,200,000	4,367,709	23,800,000		7,965,875			50,503,209

Comments:
 ***** Version 8 - 11/23/2009 *****
 ***** Version 7 - 04/25/2008 *****
 Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.
 ***** Version 6 - 03/26/2008 *****
 ***** Version 5 - 02/23/2007 *****
 ***** Version 4 - 03/28/2006 *****
 ***** Version 3 - 12/09/2005 *****
 Amendment made to reflect HBRR lum sum listing
 ***** Version 2 - 04/18/2005 *****
 Adjustment to reflect 04/12/2005 HBRR lump sum listing
 ***** Version 1 - 11/24/2004 *****
 Updated HBRR funding from Caltrans Dtd 11/19/2004

Current : Amendment #17 adds \$3,866,733 in Federal HBP funds in FY 09/10 and \$500,976 in Local Funds in FY 09/10. Net Change \$4,367,709 in FY 09/10. Please see backup list for project details.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

Back up list published by Caltrans Local Assistance

10/30/2009, 5:02 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0270, TULLY RD, OVER BEAR CREEK, 0.6 MI S OF SR12. Replace existing 2 lane bridge. Not adding lane capacity.

Fed Proj: BHLO-5929(160)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	260,000							360,000
R/W									
CON			2,034,000						2,034,000
Total	100,000	260,000	2,034,000						2,394,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	208,000	1,800,700						2,088,700
Local Match	20,000	52,000	233,300						305,300
LSSRP Bond									
Local AC									
Total	100,000	260,000	2,034,000						2,394,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	208,000							288,000
Local Match	20,000	52,000							72,000
LSSRP Bond									
Local AC									
Total	100,000	260,000							360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1277	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Match Rate: 88.53%										Total:	360,000
1277	HBP	PE	-318,708								-318,708
	Local Match		-41,292								-41,292
Match Rate: 88.53% 6/3/2009 Jesus Serrano: PE phase was authorized at 80% reimbursement rate. Deleting funds at 88.53%.										Total:	-360,000
1277	HBP	PE	288,000								288,000
	Local Match		72,000								72,000
Match Rate: 80.00% 6/3/2009 Jesus Serrano: PE phase was authorized at 80% reimbursement rate. Adding funds at 80%.										Total:	360,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1277	HBP	PE	-208,000	208,000						New!	
	Local Match		-52,000	52,000							
Match Rate:		80.00%	6/3/2009 Jesus Serrano: PE funds to be moved into 08/09 FFY. Local Agency is requesting \$260,000 as post-programming in 08/09; only \$98,000 was authorized previously, due to a cap placed on the funds.						Total:		

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1277	HBP	R/W										
	Local Match											
Match Rate:		88.53%									Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,800,700						1,800,700
Local Match			233,300						233,300
LSSRP Bond									
Local AC									
Total			2,034,000						2,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1277	HBP	CON				1,800,700					1,800,700	
	Local Match					233,300					233,300	
Match Rate:		88.53%									Total:	2,034,000

1277	HBP	CON				-1,800,700				1,800,700	
	Local Match					-233,300				233,300	
Match Rate:		88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:		

1277	HBP	CON			1,800,700					-1,800,700	New!
	Local Match				233,300					-233,300	
Match Rate:		88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.						Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0311, EL RANCHO RD, OVER TOM PAINE SLOUGH, 0.5 MI S OF CANAL BLVD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5929(163)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	216,000	190,742							406,742
R/W									
CON			2,033,709						2,033,709
Total	216,000	190,742	2,033,709						2,440,451
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	172,800	152,594	1,800,443						2,125,836
Local Match	43,200	38,148	233,266						314,615
LSSRP Bond									
Local AC									
Total	216,000	190,742	2,033,709						2,440,451
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	172,800	152,594							325,394
Local Match	43,200	38,148							81,348
LSSRP Bond									
Local AC									
Total	216,000	190,742							406,742

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	PE	191,225								191,225
	Local Match		24,775								24,775
Match Rate: 88.53%										Total:	216,000
1203	HBP	PE	-191,225								-191,225
	Local Match		-24,775								-24,775
Match Rate: 88.53% 4/6/2009 Jesus Serrano: PE authorized at 80% reimbursement rate. Deleting funds at 88.53%										Total:	-216,000
1203	HBP	PE	172,800								172,800
	Local Match		43,200								43,200
Match Rate: 80.00% 4/6/2009 Jesus Serrano: PE authorized at 80% reimbursement rate. Replacing funds at 80% rate.										Total:	216,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203 HBP PE		152,594							152,594
Local Match		38,148							38,148
Match Rate: 80.00%	4/6/2009 Jesus Serrano: PE cost increased due to hiring of consultants to take over for local agency's staff, per exhibit 6-D dated 03/24/09. Previous PE authorization was for 15% of Construction cost, and this request is to increase authorization up to 25% of Construction cost.								Total: 190,742

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,800,443						1,800,443
Local Match			233,266						233,266
LSSRP Bond									
Local AC									
Total			2,033,709						2,033,709

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	CON				1,618,328					1,618,328
	Local Match					209,672					209,672
Match Rate: 88.53%											
										Total: 1,828,000	
1203	HBP	CON				-1,618,328				1,618,328	
	Local Match					-209,672				209,672	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										
										Total:	
1203	HBP	CON			1,800,443					-1,618,328	182,114
	Local Match				233,266					-209,672	23,595
Match Rate: 88.53%	4/6/2009 Jesus Serrano: CON funds moved to FFY 09/10, which is local agency's new target date for CON. New cost based on Engineer's Estimate at 65% completion of PE.										
										Total: 205,709	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD, OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Bridge Rehabilitation (HBP). No adding lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	200,000					300,000
R/W									
CON								1,635,000	1,635,000
Total			100,000	200,000				1,635,000	1,935,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530	177,060				1,447,466	1,713,056
Local Match			11,470	22,940				187,535	221,945
LSSRP Bond									
Local AC									
Total			100,000	200,000				1,635,000	1,935,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530	177,060					265,590
Local Match			11,470	22,940					34,410
LSSRP Bond									
Local AC									
Total			100,000	200,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1555	HBP	PE			88,530	177,060					265,590
	Local Match				11,470	22,940					34,410
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.								Total:	300,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,447,466	1,447,466
Local Match								187,535	187,535
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1555	HBP	CON				1,447,466					1,447,466	New!	
	Local Match					187,535					187,535		
Match Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.											Total:	1,635,000	
1555	HBP	CON				-1,447,466	1,447,466					New!	
	Local Match					-187,535	187,535						
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											Total:		
1555	HBP	CON					-1,447,466	1,447,466				New!	
	Local Match						-187,535	187,535					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											Total:		
1555	HBP	CON						-1,447,466	1,447,466			New!	
	Local Match							-187,535	187,535				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											Total:		
1555	HBP	CON							-1,447,466	1,447,466		New!	
	Local Match								-187,535	187,535			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0382, WILDWOOD ROAD, OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD Rehabilitation (HBRR)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	104,000					204,000
R/W									
CON								1,025,000	1,025,000
Total			100,000	104,000				1,025,000	1,229,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530	92,071				907,433	1,088,034
Local Match			11,470	11,929				117,568	140,966
LSSRP Bond									
Local AC									
Total			100,000	104,000				1,025,000	1,229,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530	92,071					180,601
Local Match			11,470	11,929					23,399
LSSRP Bond									
Local AC									
Total			100,000	104,000					204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3452	HBP	PE			88,530	92,071					180,601
	Local Match				11,470	11,929					23,399
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.									
										Total:	204,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON									
Total			100,000						100,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3459	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53% 6/10/2009 Eric Bost: New candidate projects.										Total:	100,000

New!

HBP Total FY 09/10 \$3,866,733
Local Match FY 09/10 \$500,976
 Amendment #17 does not incorporate the entire list for Lump Sum Projects , Rest of the projects and funds in FY10/11 will be captured in the upcoming formal amendment .

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Lammers Rd/I-205 Widening and Interchang (Construction of an interchange at Lammers Rd and I-205 HR 3-193 #2055 and HR 3-366 #460)	MPO Aprv: 07/24/2008
ROUTE:	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: SJ07-2032		
CTIPS ID: 212-0000-0227			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ZABIH ZACA	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
		PHONE: (209) 831-4445	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over			2,147,000	4,500,000				
3	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17		2,147,000	4,500,000				
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		6,647,803						
1	Official	07/22/2004	SBUTLER	Adoption - New Project				1,000,000				
• Demo -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3				PE								
• Fund Type: High Priority Projects Program				RW	800,000							800,000
• Funding Agency:				CON								
				TOTAL	800,000							800,000
• Loc Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3				PE	516,150							516,150
• Fund Type: City Funds				RW	331,653							331,653
• Funding Agency:				CON								
				TOTAL	847,803							847,803
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3				PE	3,983,850							3,983,850
• Fund Type: TRANSPORTATION IMPROVEMENTS				RW	1,016,150							1,016,150
• Funding Agency:				CON								
				TOTAL	5,000,000							5,000,000
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	4,500,000							4,500,000
				RW	2,147,803							2,147,803
				CON								
				TOTAL	6,647,803							6,647,803

Comments:
 ***** Version 4 - 04/25/2008 *****
 ***** Version 3 - 02/25/2008 *****
 ***** Version 2 - 03/28/2006 *****
 ***** Version 1 - 04/29/2004 *****

Prior: Amendment #17 adds
IMD funds in FY 09/10.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Lammers Rd/I-205 Widening and Interchang (Construction of an interchange at Lammers Rd and I-205 HR 3-193 #2055 and HR 3-366 #460)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJ07-2032		
CTIPS ID: 212-0000-0227			
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.	
	PHONE: (209) 831-4445		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	11/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	17		2,147,000	5,450,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over			2,147,000	4,500,000
3	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17		2,147,000	4,500,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		6,647,803		
1	Official	07/22/2004	SBUTLER	Adoption - New Project				1,000,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Demo -									
• Fund Source 1 of 4	PE								
• Fund Type: High Priority Projects Program	RW	800,000							800,000
• Funding Agency:	CON								
	TOTAL	800,000							800,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 4	PE	516,150							516,150
• Fund Type: City Funds	RW	331,653							331,653
• Funding Agency:	CON								
	TOTAL	847,803							847,803

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 4	PE	3,983,850							3,983,850
• Fund Type: TRANSPORTATION IMPROVEMENTS	RW	1,016,150							1,016,150
• Funding Agency:	CON								
	TOTAL	5,000,000							5,000,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 4 of 4	PE		950,000						950,000
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON								
	TOTAL		950,000						950,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	4,500,000	950,000						5,450,000
	RW	2,147,803							2,147,803
	CON								
	TOTAL	6,647,803	950,000						7,597,803

Comments:
 ***** Version 5 - 11/23/2009 *****
 ***** Version 4 - 04/25/2008 *****
 ***** Version 3 - 02/25/2008 *****
 ***** Version 2 - 03/28/2006 *****
 ***** Version 1 - 04/29/2004 *****

**Current: Amendment #17 adds \$950,000 in IMD funds in FY 09/10 for PE Phase. See following documentation for availability of funds.
13% increase in programming**

Discretionary

[FHWA](#) > [Special Federal-aid Funding](#) > [Discretionary](#) > [Recent Awards](#) > [Interstate Maintenance Discretionary](#) > [IMD Designated Projects in the Omnibus Appropriations Act, 2009](#)

Program Information

Current Solicitations

Recent Awards

Interstate Maintenance Discretionary

IMD Designated Projects in the Omnibus Appropriations Act, 2009

STATE	PROJECT DESCRIPTION AS DESIGNATED	DESIGNATED AMOUNT IN STATEMENT OF MANAGERS
Alabama	I-10 Connector Project, Dothan, AL	\$950,000
Arkansas	I-540 Interchange Improvements, Washington and Benton Counties, AR	\$1,900,000
California	Encinitas Blvd/Interstate 5 Interchange Environmental Review, CA	\$285,000
California	Environmental Design, ROW Acquisition and Project Report for the I-215/University Parkway Project, San Bernardino, CA	\$508,250
California	I-10 at Grove Avenue and Fourth Street Interchange and Grove Avenue Corridor, Ontario, CA	\$475,000
California	I-10/Cherry and I-10/Citrus Interchanges Reconstruction, San Bernardino, CA	\$475,000
California	I-10/Ramon Road/Bob Hope Interchange Improvements, CA	\$475,000
California	I-15/Railroad Canyon Road Interchange ROW acquisition, Lake Elsinore, CA	\$237,500
California	I-205/Lammers Road Interchange Improvements, Tracy, CA	\$950,000
California	I-280/I-880/Stevens Creek Interchange Project, San Jose, CA	\$950,000
California	I-405 Cherry Ramp Improvements, CA	\$237,500
California	I-580 HOV Lanes, Alameda County, CA	\$475,000

Contact

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[Office of Program Administration](#)
 317-226-5307
[E-mail Tony](#)

Regional Surface Transportation Program Lump Sum Project Detail List

FY 2008/09

Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds	Local Funds	Estimated Project Cost
City of Manteca	Moffat Blvd and Yosemite Ave Rehabilitation	Roadway Rehabilitation at Moffat Blvd (Main St to Austin Rd), and Yosemite Ave (200' West of Walnut St to Winters Drive)	CON	\$ 1,904,604	\$ 246,761	\$ 2,151,365
San Joaquin County	French Camp Road Resurfacing	Roadway Rehabilitation, SR 99 Frontage Road east to Airport Way	CON	\$ 958,780	\$ 124,220	\$ 1,083,000
San Joaquin County	Wilson Way Resurfacing	Resurface roadway, Orwood St to Diverting Canal	CON	\$ 825,300	\$ 106,926	\$ 932,226
Stockton	El Dorado Street	Roadway Rehabilitation, County Line to South of Clayton	CON	\$ 727,524	\$ 94,258	\$ 821,783
Stockton	Navy Drive	Roadway Rehabilitation, North of Charter to East of Fresno	CON	\$ 299,265	\$ 38,773	\$ 338,038
Stockton	Pacific Avenue	Roadway Rehabilitation, North of Central Court to North of Alpine	CON	\$ 263,353	\$ 34,120	\$ 297,474
Stockton	March Lane	El Dorado Street to Feather River Drive	CON	\$ 928,616	\$ 139,925	\$ 1,068,541
Stockton	Wilson Way	Harding Way to Orwood Street	CON	\$ 205,000	\$ 26,560	\$ 231,560
San Joaquin County	Grant Line Road Improvement (PE phase)	Roadway Rehabilitation and paved shoulders, Mountain House Parkway to Byron Road	CON	\$ 138,992	\$ 18,008	\$ 157,000
San Joaquin County	Sante Fe Resurfacing (PE Phase)	Roadway Rehabilitation, Stanislaus County to River Road	CON	\$ 73,480	\$ 9,520	\$ 83,000
TOTAL				\$ 6,324,915	\$ 839,072	\$ 7,163,986

FY 2009/10

Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds	ARRA RSTP	Local Funds	Estimated Project Cost
San Joaquin County	Harney Lane Improvements	Resurfacing and Shoulder Widening, Tully Road to Clements Road	CON	\$ 2,434,575		\$ 315,425	\$ 2,750,000
Lathrop	Harlan Rd Phase 1B Rehab	Roadway Rehab, 200 feet south of Thomsen Rd to intersection of Old Harlan and New Harland RD	CON	\$ 327,289		\$ 680,000	\$ 1,007,289
Ripon	Main Street Phase 2 Improvements	Rehabilitate roadway Acacia to Nourse St including landscaping, lighting and minor architecture improvements.	CON		\$ 697,668	\$ 3,480,000	\$ 4,177,668
Stockton	Rubberized Cape Seal	Install Rubberized Cape Seal at 72 Street Segments including repairs of pavement and removal and reinstallation of pavement markings and striping	CON	\$ 246,312	\$ 1,402,332	\$ 1,053,137	\$ 2,701,781
TOTAL				\$ 3,008,176	\$ 2,100,000	\$ 5,528,562	\$ 10,636,738

kaur: \$300,000 form First Street Improvements Project

kaur: Reduce Project Cost by \$271,833 due to lower Construction Cost

FY 2010/11

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Estimated Project Cost
San Joaquin County	Grant Line Road Improvements	Roadway Rehabilitation and paved shoulders, Mountain House Parkway to Byron Road	CON	\$ 1,014,997	\$ 144,866	\$ 1,159,863
Stockton	Caroyln Weston Blvd	Roadway Rehabilitation, West of Isho Goto to South of William Moss	CON	\$ 400,000	\$ 51,824	\$ 451,824
Stockton	Davis Rd	Roadway Rehabilitation, Bear Creek to Wagner Heights	CON	\$ 350,000	\$ 45,346	\$ 395,346
Stockton	Eighth Street	Roadway Rehabilitation, Lever Blvd to Fresno Avenue	CON	\$ 284,460	\$ 64,780	\$ 349,240
Stockton	Weber Ave	Roadway Rehabilitation, Center St to RRTS	CON	\$ 500,000	\$ 64,780	\$ 564,780
San Joaquin County	Sante Fe Resurfacing	Roadway Rehabilitation, Stanislaus County to River Road	CON	\$ 522,000	\$ 67,700	\$ 589,700
Stockton	Pershing Ave	Roadway Rehabilitation, Smiths Canal to Country Club Blvd	CON	\$ 250,000	\$ 32,390	\$ 282,390
TOTAL				\$ 3,321,457	\$ 471,687	\$ 3,793,144

kaur: Add Project to use Cost Savings and use available capacity