REPORT TO SHASTA COUNTY RTPA

SUBJECT		MEETING DATE	ITEM NUMBER
Amendment #5 to the 2008 Federal Transportation Improvement Program (FTIP)		2/24/09	8

RECOMMENDATION
It is recommended that the Board:

1. Adopt Resolution No. 09-02 approving Amendment #5 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and United States Department of Transportation (USDOT) review.

SUMMARY
In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

DISCUSSION
Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

This amendment will provide new funding for the following projects:

- **Redding Area Bus Authority. (Redding/RTPA):** This amendment adds $240,000 of FTA 5310 funds in 2008/09. A match of $27,528 is required. The funding supports purchases of four medium buses.

- **Shasta County Opportunity Center (Local/RTPA):** This amendment adds $50,000 of FTA 5310 funds in 2008/09. A local match of $5,375 is required. The funding supports the purchase of one modified van.

- **State Highway Operations and Protection Program (SHOPP) Collision Reduction Amendment for Southbound Interstate Five near Turntable Bay Overcrossing (Caltrans):** This amendment adds $2,388,000 in 2009/10. The funding supports improvements to the traffic lane and shoulder geometrics, sight distance, and recovery zone. The curve construction area is approximately 0.4 miles. This will reduce the number and severity of accidents in this section. The total accident rate is approximately 7.5 times higher than the statewide average.

- **Lassen Volcano National Park (FHWA):** This amendment adds a total of $9,378,000 of Economic Stimulus funding to 08/09; it advances funding from future years that were previously programmed in the Public Lands Highways funding category. The project will rehabilitate the main route from Dersch Meadows to the intersection of the Manzanita Lake Road.

Attached are California Transportation Improvement Program System (CTIPS) printouts showing funding details for the above projects.

ALTERNATIVES
The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above projects.

OTHER AGENCY INVOLVEMENT
This amendment has been coordinated with the affected agencies. Upon approval by the Board, the USDOT must approve the FTIP amendment. The Technical Advisory Committee (TAC) recommends approval of this item.

FINANCING
Approval of this item will result in additional funding for the region as described.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-02
CTIPS Project Listings

RESOLUTION NO. 09-02

ADOPTING AMENDMENT #5 TO THE 2008 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program (FTIP) approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to several programs receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County Regional Transportation Planning Agency; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

WHEREAS, the 2008 FTIP has been amended to include all SAFETEA-LU requirements, including a fourth year of programming.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #5, this 24th day of February, 2009, by the Shasta County Regional Transportation Planning Agency.

Dick Dickerson, Chair
Shasta County Regional
Transportation Planning Agency

PUBLIC NOTICE

SHASTA COUNTY
REGIONAL TRANSPORTATION PLANNING AGENCY

NOTICE OF
PUBLIC MEETING

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, February 24, 2009, at 4:00 p.m., at the Shasta County Board Chambers, 1450 Court Street, Suite 263, Redding, California. The agenda includes consent and regular items. The Consent Calendar will include consideration of 1) the RTPA meeting schedule through February 2010 and; 2) correspondence.

The Regular Calendar may include consideration of 1) electing the RTPA chair and vice-chair 2) 2009/10 Transit Needs Assessment and conduct 2009/10 Unmet Transit Needs Hearing (public hearing); 3) federal economic stimulus update; 4) 2008 Federal Transportation Improvement Program (FTIP) amendment; 5) 2008 Regional Transportation Improvement Program (RTIP) amendment; 6) Shasta*FORWARD*>> regional blueprint: final three alternative growth scenarios for modeling; 7) Fix 5 update; 8) Amend RTPA bylaws and; 9) Executive Director report.

DANIEL S. LITTLE
Executive Director
Shasta County Regional
Transportation Planning Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5661

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: TRAN-SSV CTIPS ID: 211-0000-0061	TITLE (DESCRIPTION): Social Service Transit Vehicles ((Vehicles and equipment grants for social serive transportation providers in Shasta County))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: SUE CROWE PHONE: (530) 245-6826	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	02/09/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	3,030		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		2,740		
1	Official	07/25/2006	THAYS	Adoption - New Project		360		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	200	500	500	500	500				2,200
• Funding Agency: Various Agencies	TOTAL	200	500	500	500	500				2,200

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: Private Funds	RW									
	CON	40	125	125	125	125				540
• Funding Agency: Various Agencies	TOTAL	40	125	125	125	125				540

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		212							212
• Funding Agency: Redding Area Bus Authority	TOTAL		212							212

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: TDA	RW									
	CON		28							28
• Funding Agency: Redding Area Bus Authority	TOTAL		28							28

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		44							44
• Funding Agency: Various Agencies	TOTAL		44							44

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Private Funds	RW									
	CON		6							6
• Funding Agency: Various Agencies	TOTAL		6							6

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	240	915	625	625	625				3,030
	TOTAL	240	915	625	625	625				3,030

Comments:

******** Version 3 - 02/09/2009 ********

Program FTA 5310 project 1st for 08/09, per E mail from Abhijit dtd 1/28/09

******** Version 2 - 04/28/2008 ********

Per Sue Crowe - RTPA Act/Aud/Rpt III

NOTE: RTP ID = 4-11

******** Version 1 - 06/30/2006 ********

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: CT-COL-RE CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): SHOPP - Collision Reduction (Lump Sum) ((Various Locations - Collision Reduction projects to reduce accidents in the region))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG PHONE: (225) -3416	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
2	Active	02/04/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	29,971		
1	Official	06/24/2008	THAYS	Adoption		27,583		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		13,297	10,967						24,264
• Funding Agency: Caltrans	TOTAL		13,297	10,967						24,264

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
	CON		2,287	1,420						3,707
• Funding Agency: Caltrans	TOTAL		2,287	1,420						3,707

• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: High Priority Projects Program	RW									
	CON		2,000							2,000
• Funding Agency: N/A	TOTAL		2,000							2,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		17,584	12,387						29,971
	TOTAL		17,584	12,387						29,971

Comments:

******* Version 2 - 02/04/2009 *******

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

******* Version 1 - 05/01/2008 *******

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: LVNP-REHA CTIPS ID: 211-0000-0072	TITLE (DESCRIPTION): Lassen Volcanic National Park Rehab (Project will rehab main route from Dersch Meadows to the intersection of the Manzanita Lake Road)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Federal Highway Administration (FHWA)	PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	03/06/2009	THAYS	Amendment - Cost/Scope/Sch. Change	5	9,328		50
2	Official	06/24/2008	THAYS	Adoption - Carry Over		8,200	800	100
1	Official	06/26/2007	THAYS	Amendment - New Project	5	8,600	400	10

• Other Fed -

• Fund Source 1 of 1

• Fund Type: American Recovery and Reinvestment

• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		50							50
RW									
CON		8,928	400						9,328
TOTAL		8,978	400						9,378

Comments:

******** Version 3 - 02/17/2009 ********

Advanced to 08/09 and utilize ECREC funding per Abhijit E mail 2/4/09

******** Version 2 - 04/29/2008 ********

Per March 24, 2008 Letter From Suzanne Schmidt, FHWA

NOTE: RTP ID = 5-60

******** Version 1 - 08/18/2007 ********

Per April 11, 2007 letter from Suszmne Schmidt, FHWA

Shasta RTPA Collision Reduction Lump Sum Project Listing 2009 FSTIP

CTIPS No TBD

EA	PE	R/W	CONSTRUCTION	FY 08/09	FY 09/10	FY 10/11	FY 11/12	TOTAL
4C940	$2,163	$125	$5,423		$7,711			$7,711
0E390	$759	$82	$1,447		$2,288			$2,288
1E110	$738	$5	$1,645		$2,388			$2,388
4C990	$1,193	$0	$4,642	$5,835				$5,835
1C160	$1,510	$172	$3,176	$4,858				$4,858
2C580	$1,570	$21	$3,300	$4,891				$4,891
HPP 2C580			$2,000	$2,000				$2,000
Totals	**$7,933**	**$405**	**$21,633**	**$17,584**	**$12,387**	**$0**	**$0**	**$29,971**
		Fund Type	SHOPP AC	$13,297	$10,967	$0	$0	$24,264
			State Cash	$2,287	$1,420	$0	$0	$3,707
			HPP Program	$2,000				$2,000
			Totals	$17,584	$12,387	$0	$0	$29,971

HPP Summary of Project #2080

Reduce congestion and boost economies through safer access to the coast by realigning Hwy 299 between Trinity and Shasta Counties

Authorized	**$5,600,000**
02-39790 7/8 FY	$1,000,000
02-2C580 8/9 FY	$2,000,000
Remaining to Authorize	**$2,600,000**

Comments to add to CTIPS

1/15/09 Formal Amendment Request #1

Add Safety Project EA 02-1E110

1. HPP Project #2080 funds for Yankee Gulch EA 02-2C580 for $2 million for construction in the 08/09 FY. Humboldt County is implementing agency.

Reflect 20% State Match, $500,000, to HPP funds as increase State Cash and reduced SHOPP AC (Federal) dollars.

Revise R/W and Construction Capital to reflect approved SHOPP program changes.

2. EA'S 4C940, 0E390 and 4C990 were amended into the 2008 SHOPP.

Shasta County Regional Transportation Planning Agency
Amendment # 5 to 2008 Federal Transportation Improvement Program (FTIP)

Recap of FTIP Projects

February 24, 2009 - RTPA Special Meeting

Project	Agency	Description	Project Funding			FTIP AMENDMENT #
			Funding Impact	Other/Match	Total	
TRAN- SSV -Purchase 4 Medium Buses	RABA	FTA 5310 Award Programming in 2008/9	$ 212,000	$ 28,000	$ 240,000	5
TRAN - SSV -Purchase Modified Van	RTPA/ Opportunity Center	FTA 5310 Award Programming in 2008/9	$ 45,000	$ 5,000	$ 50,000	5
					$ -	
CT- COL - RE- SHOPP Amendment	Caltrans/ SHOPP	SHOPP Collision Reduction Lump Sum - 2009/10	$ 2,388,000		$ 2,388,000	5
					$ -	
LVN- REHAB	Lassen Volcano National Park/ FHWA	Economic Stimulus advancement Federal Lands Hwy - $8,928K in 08/09, $400K in 09/10	$ 9,378,000		$ 9,378,000	5
					$ -	
					$ -	
					$ -	
					$ -	
					$ -	
					$ -	
					$ -	
					$ -	
					$ -	
		Totals	$ 12,023,000	$ 33,000	$ 12,056,000	