



Shasta County

Regional Transportation
Planning Agency

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Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

March 23, 2010

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #19 to 2008 Federal Transportation
Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #19 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the Highway Bridge Project (HBP) Grouped Project (211-0000-0083) to match the October 30, 2009, update. The HBP funding was increased \$225,000 in 09/10 and \$1,644,000 in 10/11. The related local match was increased \$216,000 in 10/11. Project 211-0000-0084, Bridge Preventative Maintenance Program (Planning...), was deleted. The funding was moved to the group HBP to match the October 30, 2009, HBP update. Project 211-0000-0069, Twin View Bridge Replacement, was decreased by \$100,000 in 09/10 to match the October 30, 2009, HBP update.

The projects in this request are not part of any outstanding formal amendment provided to your department.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transit Administration
Jeff Steffan, Caltrans District 2

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Twin View Bridge Replacement ((City Of Redding, over Churn Creek, Widen to 4 lanes))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RD-TWIN-B		
CTIPS ID: 211-0000-0069			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: JOHN MCLAIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-4170	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					TOTAL							
						Prog Con	Prog RW	PE	PRIOR	08/09		09/10	10/11	11/12	12/13	13/14	BEYOND	
6	Active	03/22/2010	THAYS	Amendment - Cost/Scope/Sch. Change	19	4,760		850										
5	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	4,760		950										
4	Official	06/24/2008	THAYS	Adoption - Carry Over		4,760		250										
3	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8	4,760		250										
2	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	4,760		850										
1	Official	02/27/2007	THAYS	Amendment - New Project	3	5,610												
* Local HBRR -																		
* Fund Source 1 of 2						PE	221		531									752
* Fund Type: Highway Bridge Program						RW												
* Funding Agency: Redding, City of						CON											4,214	4,214
						TOTAL	221		531								4,214	4,966
* Local Funds -																		
* Fund Source 2 of 2						PE	29		69									98
* Fund Type: Local Transportation Funds						RW												
* Funding Agency: Redding, City of						CON											546	546
						TOTAL	29		69								546	644
Project Total																		
						PE	250		600									850
						RW												
						CON											4,760	4,760
						TOTAL	250		600								4,760	5,610

Comments:

***** Version 6 - 03/22/2010 *****
 Amend Mod needed to decrease funding by \$100K overstatement of HBP funding, project now ties to 10/30/09 HBP line item listing

***** Version 5 - 11/17/2009 *****
 Amend Project to agree with HBP 10/30/09 listings, Program 600K for PE in 09/10

***** Version 4 - 04/29/2008 *****
 for Information Only, included in 2008 FTIP because project previously identified as a regionally significant project, carry over project from 2006 FTIP.
 NOTE RTP ID = 5-46

***** Version 3 - 02/19/2008 *****
 Amend Project per HBP instruction per 12/27/07 posted information, reduce PE by \$600K and Con to beyond 11/12

***** Version 2 - 06/15/2007 *****
 Reclass Con to PE in 06/07 per Rick Somers request

***** Version 1 - 02/14/2007 *****
 Per Abijit 2/6/07 E mail for Fed Highway Bridge Program update

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Lump Sum - Local Bridge Replacement ((Various locations throughout Shasta County on Local Systems - Replace and Rehabilitate with no increase in capacity (Lump Sum)))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BRDGE-LUM		
CTIPS ID: 211-0000-0083			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
5	Active	03/22/2010	THAYS	Amendment - Cost/Scope/Sch. Change	19	25,399			
4	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294			
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401			
2	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	20,944			
1	Official	06/24/2008	THAYS	Adoption - New Project		17,562			

* Local HBRR -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Various Agencies	CON		629	1,832	2,988	177	885	885	12,079	19,475
	TOTAL		629	1,832	2,988	177	885	885	12,079	19,475

* Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON		92	3,627	387	23	115	115	1,565	5,924
	TOTAL		92	3,627	387	23	115	115	1,565	5,924

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		721	5,459	3,375	200	1,000	1,000	13,644	25,399
	TOTAL		721	5,459	3,375	200	1,000	1,000	13,644	25,399

Comments:

***** Version 5 - 03/22/2010 *****
 Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

***** Version 4 - 01/15/2010 *****
 Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

***** Version 3 - 11/17/2009 *****
 Amend lump sum project to agree with 10/30/09 HBP listings

***** Version 2 - 09/29/2009 *****
 Amend project to add local funding of \$3.382 million for three Shasta County Bridge Projects

***** Version 1 - 05/05/2008 *****
 Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-8, 5-40,41