SOUTHERN CALIFORNIA

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December 10, 2009

Amendment #08-24

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-24 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #08-24 for projects in Orange, Riverside, San Bernardino, and Ventura counties. This amendment was approved by the SCAG board on December 3, 2009 and is consistent with the amended 2008 Regional Transportation Plan (RTP).

The 2008 RTIP was adopted by the SCAG board on July 17, 2008. This amendment does not change any other policies, programs, or projects in the RTIP. SCAG has completed the interagency consultation and the public participation process for this amendment. SCAG has determined that the amendment is consistent with all federal and state requirements and complies with federal conformity regulations.

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.
- Conforms to the applicable State Implementation Plan

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,12
County Commissions

2008 Regional Transportation Improvement Program Amendment #08-24

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #08-24
December 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	UPDATE REASON
Local				
Laguna Niguel, City of	ORA120316	LAGUNA NIGUEL - CROWN VALLEY PKWY WIDENING (WIDEN EB FROM CABOT TO I-5 ON RAMP, FROM 4 TO 5 LANES; ADD DED RT TRN LN FOR SB I-5 ON RAMP AND DED RT TRN LN FOR NB ON RAMP)	Change Project Description: - from "LAGUNA NIGUEL - CROWN VALLEY PKWY WIDENING (WIDEN SB FROM FORBES TO I-5 ON RAMP; ADD DED RT TRN LN FOR SB I-5 ON RAMP & DED RT TRN LN FOR NB ON RAMP)" to "LAGUNA NIGUEL - CROWN VALLEY PKWY WIDENING (WIDEN EB FROM CABOT TO I-5 ON RAMP, FROM 4 TO 5 LANES; ADD DED RT TRN LN FOR SB I-5 ON RAMP AND DED RT TRN LN FOR NB ON RAMP)" No change in project funding Total project cost remains the same at $10,109	DESCRIPTION CHANGE
Mission Viejo, City of	ORA082405	Widen Oso Parkway from Blasco to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.	New Project ORA-PAH: ► Add funds in 08/09 in ENG for $350 DEV FEE: ► Add funds in 08/09 in ENG for $350 ► Add funds in 09/10 in ROW for $1,500 ► Add funds in 10/11 in CON for $6,800 Total project cost $9,000	New project
Orange County	ORA082401	COW CAMP ROAD (4 LANES) FROM ANTONIO TO FOOTHILL TRANSPORTATION CORRIDOR (FTC)IS A MAJOR ARTERIAL HIGHWAY AND FROM FTC TO ORTEGA PRIMARY ARTERIAL HIGHWAY.	New Project DEV FEE: ► Add funds in 11/12 in CON for $20,000 CO: ► Add funds in 07/08 in ENG for $10,000 ► Add funds in 11/12 in CON for $89,000 Total project cost $119,000	New project
Orange County	ORA082406	Project will build out Antonio Parkway to its Master Plan of Arterial Highways Designation width between Ladera Planned Community and Ortega Highway by Widening the road from four to six lanes. The Project will include widening Antonio Parkway Bridge by one lane in each directly.	New Project STPL-R: ► Add funds in 10/11 in CON for $15,499 CITY: ► Add funds in 09/10 in ENG for $9,501, ROW for $4,250, CON for $2,750 Total project cost $32,000	New project
Orange County	ORA120504	ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)	Change Project Description: - from "ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 2 TO 4 LNS (ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING TERMINUS TO CALLE SALUDA)" to "ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)" No change in project funding Total project cost remains the same at $38,560	DESCRIPTION CHANGE
Placentia, City of	ORA120523	PLACENTIA - RICHFIELD AVE - ATWOOD CHANNEL BRIDGE WIDENING FROM 4 to 6 LANES	Change Project Description: - from "PLACENTIA - RITCHFIELD AVE WIDENING (FRM ORANGETHORPE TO SCL; FRM 2 TO 4 LNS)" to "PLACENTIA - RICHFIELD AVE - ATWOOD CHANNEL BRIDGE WIDENING FROM 4 to 6 LANES" Revise Funds Between Fiscal Years STPL-R: — Delete funds in 08/09 in CON for $171 ► Add funds in 09/10 in CON for $171 CITY: — Delete funds in 08/09 in CON for $176 ► Add funds in 09/10 in CON for $176 Total project cost remains the same at $347	DESCRIPTION CHANGE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #08-24
December 2009
(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	UPDATE REASON
State Hwy				
San Juan Capistrano, City of	ORA120326	RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS	Changed Project Completion Date: - from "12/31/2013" to "12/31/2014" No change in project funding Total project cost remains the same at $84,514	SCHEDULE DELAY
Santa Ana, City of	550	ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING & HOV ACCESS RAMPS @ SR-55	Changed Project Completion Date: - from "12/31/2008" to "12/31/2011" No change in project funding Total project cost remains the same at $3,500	SCHEDULE DELAY
Caltrans	ORA000820	SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE PPNO 3847A EA 0C120	Schedule Delay Decrease Funding AGENCY: — Delete funds in 12/13 in CON for $13,040 Total project cost decreased from $43,191 to $30,151	SCHEDULE DELAY
Orange County Transportation Authority (OCTA)	ORA000822	CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700	Changed Project Completion Date: - from "12/31/2014" to "12/31/2015" No change in project funding Total project cost remains the same at $73,400	SCHEDULE DELAY
Caltrans	ORA000821	SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560	Change Project Description: - from "SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560" to "SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560" No change in project funding Total project cost remains the same at $91,434	DESCRIPTION CHANGE
Caltrans	ORA030601	SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP)	Change Project Description: - from "WIDENING - ROUTE 55 CONNECTOR TO WEIR CANYON RD (IN ANAHEIM, FROM EAST OF ROUTE 55 CONNECTOR TO EAST OF WEIR CANYON ROAD. ADD ONE LANE IN EACH DIRECTION - 0G3300" to "SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP)" No change in project funding Total project cost remains the same at $96,000	DESCRIPTION CHANGE
Orange County Transportation Authority (OCTA)	ORA030605	I-405 FROM SR-73 TO I-605 ADD 1 MF LANE EACH DIR AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS. #317	Change Project Description: - from "CONSTRUCT ONE ADDITIONAL ALL PURPOSE LANE IN EACH DIRECTION ON I-405 AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS FROM SR 73 THROUGH THE LA COUNTY LINE #317 ($2,568)" to "I-405 FROM SR-73 TO I-605 ADD 1 MF LANE EACH DIR AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS. #317" No change in project funding Total project cost remains the same at $8,586	SCHEDULE DELAY

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-24
Orange County
Project Listing
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120316	Orange	SCAB	ORA120316	CAR63				L	NON-EXEMPT	24

PTC 10,109 Agency LAGUNA NIGUEL

LAGUNA NIGUEL - CROWN VALLEY PKWY WIDENING (WIDEN EB FROM CABOT TO I-5 ON RAMP, FROM 4 TO 5 LANES; ADD DED RT TRN LN FOR SB I-5 ON RAMP AND DED RT TRN LN FOR NB ON RAMP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			4,750	4,750			4,750					4,750
ORANGE M - REG I/C	300	309	4,750	5,359	300	309	4,750					5,359
ORA120316 Total	300	309	9,500	10,109	300	309	9,500					10,109

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082405	Orange	SCAB	2A0801	CAR63				L	EXEMPT	24

PTC 9,000 Agency MISSION VIEJO

Widen Oso Parkway from Blasco to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	350	1,500	6,800	8,650		350	1,500	6,800				8,650
ORANGE M - MPAH	350			350		350						350
ORA082405 Total	700	1,500	6,800	9,000		700	1,500	6,800				9,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082401	Orange	SCAB	2A0804	CAY67				L	EXEMPT	24

PTC 119,000 Agency ORANGE COUNTY

COW CAMP ROAD (4 LANES) FROM ANTONIO TO FOOTHILL TRANSPORTATION CORRIDOR (FTC)IS A MAJOR ARTERIAL HIGHWAY AND FROM FTC TO ORTEGA PRIMARY ARTERIAL HIGHWAY.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
COUNTY	10,000		89,000	99,000	10,000				89,000			99,000
DEVELOPER FEES			20,000	20,000					20,000			20,000
ORA082401 Total	10,000		109,000	119,000	10,000				109,000			119,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA082406	Orange	SCAB	2A0803	CAN76				L	EXEMPT	24

PTC 32,000 Agency ORANGE COUNTY

Project will build out Antonio Parkway to its Master Plan of Arterial Highways Designation width between Ladera Planned Community and Ortega Highway by Widening the road from four to six lanes. The Project will include widening Antonio Parkway Bridge by one lane in each directly.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			15,499	15,499				15,499				15,499
CITY FUNDS	9,501	4,250	2,750	16,501			16,501					16,501
ORA082406 Total	9,501	4,250	18,249	32,000			16,501	15,499				32,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120504	Orange	SCAB	ORA120504	CAR63				L	NON-EXEMPT	24
						PTC	38,560	Agency	ORANGE COUNTY	

ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			6,100	6,100			6,100					6,100
AGENCY			460	460			460					460
DEVELOPER FEES			32,000	32,000					32,000			32,000
ORA120504 Total			38,560	38,560			6,560		32,000			38,560

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120523	Orange	SCAB	ORA120523	CAR63				L	EXEMPT	24
						PTC	347	Agency	PLACENTIA	

PLACENTIA - RICHFIELD AVE - ATWOOD CHANNEL BRIDGE WIDENING FROM 4 to 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			171	171			171					171
CITY FUNDS			176	176			176					176
ORA120523 Total			347	347			347					347

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA120326	Orange	SCAB	ORA120326	NCRT3	5	.01	1.6	S	NON-EXEMPT	24
						PTC	84,514	Agency	SAN JUAN CAPISTRANO	

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			20,000	20,000						20,000		20,000
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
STATE CASH - RIP	4,873	31,753	25,388	62,014		36,626				25,388		62,014
ORA120326 Total	7,373	31,753	45,388	84,514	2,500	36,626				45,388		84,514

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
550	Orange	SCAB	550	CAR63	55	7.5	7.6	S	NON-EXEMPT	24
						PTC	76,988	Agency	SANTA ANA	

ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING & HOV ACCESS RAMPS @ SR-55

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	1,110			1,110	1,110							1,110
ORANGE M - GMA	710			710	710							710
ORANGE M - REG I/C	1,680			1,680	1,680							1,680
550 Total	3,500			3,500	3,500							3,500

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000820	Orange	SCAB	2TK01116	CAX63	57	21.2	.68	S	NON-EXEMPT	24
						PTC	124,600	Agency	CALTRANS	

SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE PPNO 3847A EA 0C120

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY	25,124	5,027		30,151		7,893		22,258				30,151
ORA000820 Total	25,124	5,027		30,151		7,893		22,258				30,151

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000822	Orange	SCAB	2M01126	CARH3	91	.87	5.47	S	NON-EXEMPT	24
						PTC	73,400	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ORANGE M2 - FREEWAY	8,887	5,113	24,450	38,450	3,500		10,500			24,450		38,450
TRADE CORRIDOR PROGRAM			34,950	34,950						34,950		34,950
ORA000822 Total	8,887	5,113	59,400	73,400	3,500		10,500			59,400		73,400

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA000821	Orange	SCAB	2M01125	CAX62	91	7.9	9.5	S	NON-EXEMPT	24
						PTC	91,434	Agency	CALTRANS	

SR-91 (SR-55/ TUSTIN INTERCHANGE) ADD LANE. PPNO 4587A EA 0C560

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE CASH - RIP	16,817	4,234	70,383	91,434		7,474		13,577		70,383		91,434
ORA000821 Total	16,817	4,234	70,383	91,434		7,474		13,577		70,383		91,434

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA030601	Orange	SCAB	ORA030601	CAR62	91	9.13	15.6	S	EXEMPT	24
						PTC	96,000	Agency	CALTRANS	

SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CORRIDOR MOBILITY PROGRAM			22,000	22,000					22,000			22,000
STATE CASH - RIP	13,813	3,510	56,677	74,000	13,813	3,510		56,677				74,000
ORA030601 Total	13,813	3,510	78,677	96,000	13,813	3,510		56,677	22,000			96,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
ORA030605	Orange	SCAB	ORA030605	CAX63	405	10.3	24.1	S	NON-EXEMPT	24
						PTC	1,694,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-405 FROM SR-73 TO I-605 ADD 1 MF LANE EACH DIR AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS. #317

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2006 APPROPRIATIONS EARMARKS	1,000			1,000			1,000					1,000
DEMO-SAFETEA-LU	2,054			2,054	2,054							2,054
ADVANCED CONSTRUCTION CONVERSION	514			514		514						514
INTERSTATE MAINTENANC	1,500			1,500		1,500						1,500

ORANGE M2 - FREEWAY	3,518			3,518	3,150	368					3,518
ORA030605 Total	8,586			8,586	5,204	2,382	1,000				8,586
Grand Total	104,601	55,696	436,304	596,601	38,817	58,894	45,908	114,811	163,000	175,171	596,601

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-24
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
			Local Highways System	
Corona	RIV011237	Near Corona - widen Green River Road from 3 to 6 lanes from SR91 southside off/on ramps to Palisades Drive.	**Schedule Delay** **Funding Details:** **- CITY funding adjustments:** -- Delete CITY FY 2008/2009 R/W cost of $1,500 -- Delete CITY FY 2009/2010 Cons cost of $1,441 -- Add CITY FY 2009/2010 R/W cost of $1,500 -- Add CITY FY 2010/2011 Cons cost of $1,441 -- Total CITY programmed remains at $3,341 **- WRVTUMF funding adjustments:** -- Delete WRVTUMF FY 2007/2008 Eng cost of $441 -- Delete WRVTUMF FY 2009/2010 Cons cost of $3,801 -- Add WRVTUMF FY 2007/2008 Eng cost of $800 -- Add WRVTUMF FY 2010/2011 Cons cost of $3,442 -- Total WRVTUMF programmed remains at $4,242 Total amount programmed remains at $7,583	Schedule delay incorporates the 2008 RTP A-2 changes into the 2008 RTIP
Corona	RIV031203	Magnolia Ave. Corridor (I-15 to Fullerton): Widen 4 to 6 lanes, recon channelization, safety & signal install/mods.	**Cost Increase** **Funding Details:** **- WRVTUMF fund adjustments:** -- Delete WRVTUMF FY 2011/2012 Eng cost of $263 -- Delete WRVTUMF FY 2011/2012 R/W cost of $767 -- Delete WRVTUMF FY 2011/2012 Cons cost of $805 -- Add WRVTUMF FY 2010/2011 Eng cost of $317 -- Add WRVTUMF FY 2011/2012 R/W cost of $925 -- Add WRVTUMF FY 2012/2013 Cons cost of $972 -- Total WRVTUMF programmed increases from $1,835 to $2,214 Total amount programmed increases from $1,835 to $2,214	Cost increase to account for project delays due to WRVTUMF fund capacity - project changes incorporate the 2008 RTP A-2 changes in to the 2008 RTIP
Corona	RIV060107	On Main Street (between Hidden Valley Pkwy and Parkridge Ave): Widen N. Main Street from 4 to 6 through lanes plus channelization, median, & sidewalks.	**Cost Increase** **Project Details:** - Change completion date from 12/30/2010 to 12/30/2014 - Change total project cost form $657 to $793 - Change program code from CARH3 to CAX63 **Funding Details:** **- WRVTUMF fund adjustments:** -- Delete WRVTUMF FY 2009/2010 Eng cost of $111 -- Delete WRVTUMF FY 2010/2011 cons cost of $546 -- Add WRVTUMF FY 20011/2012 Eng cost of $134 -- Add WRVTUMF FY 2012/2013 cons cost of $659 -- Total WRVTUMF programmed increases from $657 to $793 Total amount programmed increases from $657 to $793	Cost increase to account for project delays due to WRVTUMF fund capacity - project changes incorporate the 2008 RTP A-2 changes in to the 2008 RTIP
MJPA	RIV060121	On Van Buren Blvd near March Air Reserve Base: Widen from 4 to 6 lanes from approximately 0.5 miles west of I-215 to Barton St.	**Schedule Delay** **Funding Details:** **- AGENCY funding adjustments:** -- Delete AGENCY FY 2007/2008 R/W cost of $2,000 -- Add AGENCY FY 2009/2010 R/W cost of $2,000 -- Total AGENCY programmed remains at $2,000 **- WRVTUMF funding adjustments:** -- Delete WRVTUMF FY 2007/2008 Eng cost of $1,000 -- Delete WRVTUMF FY 2007/2008 R/W cost of $200 -- Delete WRVTUMF FY 2008/2009 Cons cost of $3,500 -- Add WRVTUMF FY 2009/2010 Eng cost of $1,000 -- Add WRVTUMF FY 2009/2010 R/W cost of $200 -- Add WRVTUMF FY 2010/2011 Cons cost of $3,500 -- Total WRVTUMF programmed remains at $4,700 Total amount programmed remains at $6,700	Schedule delay incorporates the 2008 RTP A-2 changes into the 2008 RTIP

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-24
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
			Local Highways System	
Moreno Valley	RIV041045	Widen Perris Blvd from 2 to 4 lanes from Ironwood Ave to Manzanita Ave including curb, gutter, sidewalks, signal mods, street lights & medians improvements.	**Schedule Delay** **Project Details:** - Change completion date from 2009 to 2011 No changes to programming	Schedule delay incorporates the 2008 RTP A-2 changes into the 2008 RTIP
Moreno Valley	RIV080905	In the city of Moreno Valley - widen Alessandro Blvd between Old 215 and Frederick St. from 4 to 6 lanes.	**Cost Increase and Schedule Delay** Project Details: - Project description to read: In the City of Moreno Valley - widen Alessandro Blvd. between I-215 and Frederick St from 4 to 6 lanes. **Funding Details:** **- CITY funding adjustments:** -- Delete CITY FY 2008/2009 Eng cost of $915 -- Delete CITY FY 2009/2010 R/W cost of $3,873 -- Delete CITY FY 2010/2011 Cons cost of $4,341 -- Add CITY FY 2010/2011 Eng cost of $384 -- Add CITY FY 2011/2012 R/W cost of $571 -- Add CITY FY 2012/2013 Cons cost of $10,905 -- Total CITY programmed increases from $9,129 to $11,860 **- WRVTUMF funding adjustments:** - Delete WRVTUMF FY 2008/2009 Eng cost of $275 -- Add WRVTUMF FY 2010/2011 Eng cost of $541 -- Total WRVTUMF programmed increases from $275 to $541 Total amount programmed increases from $9,404 to $12,401	Schedule delay to incorporate the 2008 RTP A-2 changes into the 2008 RTIP
Moreno Valley	RIV090908	In Moreno Valley, widen Theodore St from 2 to 4 lanes from Alessandro Blvd to Eucalyptus Ave, including traffic signals, channelization improvements, left-turn pockets, dedicated right-turn lanes, drainage improvements, landscaping, sidewalks, and bike lanes.	**New Project** **Funding Details:** **- DEV FEE fund addition:** -- Add DEV FEE FY 2011/2012 Eng cost of $828 -- Add DEV FEE FY 2012/2013 Eng cost of $828 -- Add DEV FEE FY 2012/2013 R/W Cost of $2,760 -- Add DEV FEE FY 2013/2014 Cons cost of $11,040 -- Total DEV FEE programmed is $15,456 Total amount programmed is $15,456	New Project - Corresponding RTP ID # 3A0808, included in the 2008 RTP A-2.
Moreno Valley	RIV090909	In Moreno Valley, widen Theodore St from 2 to 4 lanes + 2 aux lanes from Eucalyptus Ave to SB-60 EB Ramps, including medians, traffic signals, channelization improvements, left-turn pockets, dedicated right-turn lanes, drainage improvements, landscaping, sidewalks, and bike lanes.	**New Project** **Funding Details:** **- DEV FEE fund addition:** -- Add DEV FEE FY 2011/2012 Eng cost of $263 -- Add DEV FEE FY 2012/2013 Eng cost of $250 -- Add DEV FEE FY 2012/2013 R/W Cost of $856 -- Add DEV FEE FY 2013/2014 Cons cost of $3,422 -- Total DEV FEE programmed is $4,791 Total amount programmed is $4,791	New Project - Corresponding RTP ID # 3A0807, included in the 2008 RTP A-2.

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Agency	Project ID	Title	Changes Requested	Update Reason
			Local Highways System	
Moreno Valley	**RIV090910**	In Moreno Valley, widen Theodore St from 2 to 4 lanes from SR-60 WB Ramps to Ironwood Ave, including traffic signals, channelization improvements, left-turn pockets, dedicated right-turn lanes, drainage improvements, landscaping, sidewalks, and bike lanes.	**New Project** **Funding Details:** **- DEV FEE fund addition:** -- Add DEV FEE FY 2011/2012 Eng cost of $263 -- Add DEV FEE FY 2012/2013 Eng cost of $250 -- Add DEV FEE FY 2012/2013 R/W Cost of $856 -- Add DEV FEE FY 2013/2014 Cons cost of $3,422 -- Total DEV FEE programmed is $4,791 Total amount programmed is $4,791	New Project - Corresponding RTP ID # 3A0806, included in the 2008 RTP A-2.
Moreno Valley	**RIV090911**	In Moreno Valley, widen Kitching St from 2 to 4 lanes from Gentian Ave to 620' s/o Alessandro Blvd and extend Kitching St at 4 lanes from 620' s/o Alessandro Blvd to Alessandro Blvd, including new traffic signal at Kitching/Cactus, signal interconnect w/in project limits, and sidewalks.	**New Project** **Funding Details:** **- LOCAL BOND fund addition:** -- Add LOCAL BOND FY 2007/2008 Eng cost of $410 -- Add LOCAL BOND FY 2008/2009 Eng cost of $580 -- Add LOCAL BOND FY 2008/2009 R/W cost of $730 -- Add LOCAL BOND FY 2009/2010 Cons cost of $2,680 -- Total LOCAL BOND programmed is $4,400 **- DEV FEE fund addition:** -- Add DEV FEE FY 2009/2010 Cons cost of $4,000 -- Total DEV FEE programmed is $4,000 Total amount programmed is $8,400	New Project - Corresponding RTP ID # 3A0805, included in the 2008 RTP A-2.

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Agency	Project ID	Title	Changes Requested	Update Reason
			Local Highways System	
Palm Springs	RIV011203	In Palm Springs - Widen Indian Canyon Drive from 2 to 4 lanes (2 in each direction) "at grade" from UPRR overcrossing (Bridge 56C0025) to Tramview Road.	**Schedule Delay** **Funding Details:** **- CITY funding adjustments:** -- Delete CITY FY 2007/2008 R/W cost of $500 -- Delete CITY FY 2008/2009 Cons cost of $2,127 -- Add CITY FY 2009/2010 R/W cost of $500 -- Add CITY FY 2010/2011 Cons cost of $2,127 -- Total CITY programmed remains at $2,762 **- STPL funding adjustments:** -- Delete STPL FY 2008/2009 Cons cost of $1,936 -- Add STPL FY 2010/2011 Cons cost of $1,936 -- Total STPL programmed remains at $2,199 Total amount programmed remains at $4,961	Schedule delay to incorporate the 2008 RTP A-2 changes into the 2008 RTIP
Perris	RIV011205	In Perris - Widen Perris Blvd 2 to 6 lanes from Ramona Expressway to Perris Valley Storm Drain - Lateral 'B" (approx. 1 mile), including curb, gutter, sidewalk, and raised median.	**Schedule Delay** - Change completion date from 2010 to 2012 No changes to programming	Schedule delay incorporates the 2008 RTP A-2 changes into the 2008 RTIP
Riverside County	RIV011236	In Riv County & Murrieta - Extend/Construct Clinton Keith Road (6 lanes total - approx 3.4 miles) with 2 bridges from antelope Road to Winchester Road (SR79).	**Schedule Delay** **Funding Details:** **- COUNTY funding adjustments:** -- Delete COUNTY FY 2003/2004 Eng cost of $1,700 -- Delete COUNTY FY 2004/2005 Eng cost of $2,000 -- Delete COUNTY FY 2006/2007 R/W cost of $11,200 -- Delete COUNTY FY 2006/2007 Cons cost of $5,600 -- Delete COUNTY FY 2008/2009 Cons cost of $41,900 -- Add COUNTY FY 2008/2009 Eng cost of $4,343 -- Add COUNTY FY 2010/2011 R/W cost of $13,147 -- Add COUNTY FY 2011/2012 Cons cost of $55,756 -- Total COUNTY programmed increases from $62,400 to $73,246 Total amount programmed increases from $62,400 to $73,246	Schedule delay incorporates the 2008 RTP A-2 changes into the 2008 RTIP
Riverside County	RIV090903	In Riverside County on Cajalco Rd. -- Cajalco Rd. widening from two to four through lanes (2 in each direction) from Temescal Canyon Rd. to Wood Rd., including a continuous median left turn lane within the project limits, shoulder road, turn pockets, and bridge reconstruction over a water crossing (PA&ED only).	**New Project** **Funding Details:** **- WRVTUMF fund addition:** -- Add WRVTUMF FY 2009/2010 Eng cost of $552 -- Total WRVTUMF programmed is $552 **- STPL fund addition:** -- Add STPL FY 2009/2010 Eng cost of $3,000 -- Total STPL programmed is $3,000 Total amount programmed is $3,552	New Project - Corresponding RTP ID # 3A04WT137a, 3A04WT137b, 3A04WT138a included in the 2008 RTP A2. PA&ED funding programmed only - subsequent project phases to be added to the RTIP at a later time.

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Agency	Project ID	Title	Changes Requested	Update Reason
			Local Highways System	
Riverside County	RIV090906	In Riverside County on Cajalco Rd. – Cajalco Rd. widening from two to four through lanes (2 in each direction) from Wood Rd. to Alexander St., including a continuous median left turn lane within the project limits, shoulder road, and turn pockets (PA&ED only).	**New Project** **Funding Details:** **- WRVTUMF fund addition:** -- Add WRVTUMF FY 2009/2010 Eng cost of $400 -- Total WRVTUMF programmed is $400 Total amount programmed is $400	New Project - Corresponding RTP ID # 3A04WT138b, included in the 2008 RTP A2. PA&ED funding programmed only - subsequent project phases to be added to the RTIP at a later time.
Riverside County	RIV090907	In Riverside County on Cajalco Rd. – Cajalco Rd. widening from two to four through lanes (2 in each direction) from Alexander St. to I-215, including a continuous median left turn lane within the project limits, shoulder road, and turn pockets (PA&ED only).	**New Project** **Funding Details:** **- WRVTUMF fund addition:** -- Add WRVTUMF FY 2009/2010 Eng cost of $815 -- Total WRVTUMF programmed is $815 Total amount programmed is $815	New Project - Corresponding RTP ID # 3A04WT138c, included in the 2008 RTP A-2. PA&ED funding programmed only - subsequent project phases to be added to the RTIP at a later time.
RCTC	RIV031218	Mid County Pkwy: Construct 4 to 8 through lane (2 to 4 lanes in each direction) approximately 32 mile Mid County Pkwy Corridor in Western Riverside County between west of I-15 (south of Cajalco Rd) east to SR 79 in San Jacinto including construction/reconstruction of approximately 15 interchanges with CD lane/mainline system improvements (CETAP - Alternative 9).	**Scope of Work Change:** **Project Details:** - Change project description to read: Mid County Pkwy: Construct 6 to 8 through lane (3 to 4 lanes in each direction) approximately 16 mile Mid County Pkwy Corridor in Western Riverside County between I-215 in Perris east to SR79 in San Jacinto including construction/reconstruction of approximately 10 interchanges **Funding Details:** **- AGENCY funding adjustments:** -- Delete AGENCY FY 2006/2007 Eng cost of $22,631 -- Add AGENCY FY 2007/2008 Eng cost of $10,000 -- Add AGENCY FY 2008/2009 Eng cost of $10,500 -- Add AGENCY FY 2009/2010 Eng cost of $7,000 -- Add AGENCY FY 2012/2013 Eng cost of $10,000 -- Total AGENCY programmed increases from $22,631 to $37,500 **- RIV CO SALES TAX funding adjustments:** -- Delete RIV CO SALES TAX FY 2008/2009 Eng cost $20,000 -- Add RIV CO SALES TAX FY 2010/2011 Eng cost $7,000 -- Add RIV CO SALES TAX FY 2011/2012 Eng cost $10,000 -- Add RIV CO SALES TAX FY 2012/2013 Eng cost $20,000 -- Total RIV CO SALES TAX programmed increases from $20,000 to $37,000 **- WRVTUMF funding adjustments:** -- Add WRVTUMF FY 2006/2007 Eng cost of $4,000 -- WRVTUMF programmed increases from $13,000 to $17,000 Total amount programmed increases from $56,131 to $92,000	Scope of work change incorporates the 2008 RTP A-2 changes into the 2008 RTIP (TPC includes all project phases). Reduces total project length from 32 miles to 16 miles and changes western project limit from I-15 to I-215.

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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Beaumont I-10 PM Limits 4.98 to 6.08	**RIV060115**	At I-10/Oak Valley Pkwy IC: Reconstruct/widen IC from 2 to 6 through lanes from approx 500' w/o Desert Lawn Dr to Golf Club Dr, widen ramps - EB entry 1 to 2 lanes, EB & WB exit 1 to 4 lanes, WB entry 1 to 3 lanes, , add new EB/WB entry loop ramps (2 lanes) , entry ramps include HOV preferential lane, and ramps include extended acceleration/deceleration lane (EA: 0G280)	**Cost Increase and Schedule Delay** **Funding Details:** **- CITY fund adjustments:** -- Decrease CITY FY 2006/2007 Eng Cost from $700 to $400 -- Delete CITY FY 2008/2009 Eng Cost of $500 -- Add CITY FY 2009/2010 Eng Cost of $800 -- Delete CITY FY 2009/2010 R/W Cost of $1,000 -- Delete CITY FY 2010/2011 Cons Cost of $20,000 -- Add CITY FY 2012/2013 R/W Cost of $1,300 -- Add CITY FY 2013/2014 Cons Cost of $22,925 -- Total CITY programmed increases from $22,200 to $25,425 Total programmed amount increases from $22,200 to $25,425	Schedule delay/cost increase Project development has taken longer than anticipated. The cost has been escalated to match the new schedule.
Riverside County I-15 PM Limits 13.00 to 14.30	**RIV62034**	I-15/Clinton Keith Rd IC: Reconstruct/widen OC 2 to 6 lns & ramps 1 to 2 lns to 3 & 4 lns, add NB/SB aux lns prior to & after exit/entry ramps & left-turn lns (EA: 0F580K)	**Cost Increase and Schedule Delay** **Funding Details:** **- COUNTY fund adjustments:** -- Delete COUNTY FY 2006/2007 R/W Cost of $500 -- Delete COUNTY FY 2008/2009 Cons Cost of $17,200 -- Add COUNTY FY 2009/2010 R/W Cost of $700 -- Add COUNTY FY 2010/2011 Cons Cost of $21,220 -- Total COUNTY programmed increases from $20,700 to $24,920 Total programmed amount increases from $20,700 to $24,920	Schedule delay/cost increase Project development has taken longer than anticipated. The cost has been escalated to match the new schedule.
Corona I-15 PM Limits 38.69 to 38.69	**RIV010207**	In Corona at I-15/Ontario Ave IC: Widen Ontario Ave UC from 3 to 5 through lanes (3 WB and 2 EB) from Compton Ave to State Street	**Cost Increase and Schedule Delay** **Funding Details:** **- CITY fund adjustments:** -- Delete CITY FY 2007/2008 R/W Cost of $300 -- Add CITY FY 2012/2013 R/W Cost of $370 -- Total CITY programmed increases from $300 to $370 **- WRVTUMF fund adjustments:** -- Delete WRVTUMF FY 2005/2006 Eng Cost of $50 -- Delete WRVTUMF FY 2007/2008 Eng Cost of $516 -- Delete WRVTUMF FY 2008/2009 Cons Cost of $2,563 -- Add WRVTUMF FY 2011/2012 Eng Cost of $567 -- Add WRVTUMF FY 2013/2014 Cons Cost of $3,200 -- Total WRVTUMF programmed increases from $3,129 to $3,767 Total programmed amount increases from $3,429 to $4,137	Schedule delay/cost increase incorporates the 2008 RTP A-2 changes into the 2008 RTIP

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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Moreno Valley SR-60 PM Limits 18.1 to 18.9	**32300**	At SR60/Nason St IC - Modify/reconstruct IC & Nason St from Elder Ave to Fir Ave: Realign EB, WB exit ramps plus EB & WB entry ramps, add EB & WB entry ramp HOV lanes, & add EB and WB Aux lanes (EA: 32300)	**Cost Increase and Schedule Delay** **Funding Details:** **- CITY funds adjustment:** – Increase CITY FY 2008/2009 Cons Cost from $6,300 to $7,176 – Total CITY programmed increases from $9,297 to $10,173 Total programmed amount increases from $24,617 to $25,493	Schedule delay/cost increase Eminent domain proceedings delayed construction phase.
RCTC SR-91 PM Limits 1.0 to 2.2	**RIV070308**	At SR91/71 Jct: Replace EB 91 to NB 71 connector w/ direct fly-over connector, and construct EB collector distributor system - Green River to SR 91/71 Jct. (EA: 0F541)	**Cost Increase and Schedule Delay** **Funding Details:** **- RIV CO SALES TAX fund adjustments:** – Delete RIV CO SALES TAX FY 2010/2011 Cons Cost of $105,709 – Add RIV CO SALES TAX FY 2010/2011 Eng Cost of $6,242 – Add RIV CO SALES TAX FY 2010/2011 R/W Cost of $3,515 – Add RIV CO SALES TAX FY 2013/2014 Cons Cost of $160,000 – Total RIV CO SALES TAX programmed increases from $105,709 to $169,757 Total programmed amount increases from $117,577 to $181,625	Schedule delay/cost increase Schedule delayed to coincide with other projects along SR-91.

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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Riverside SR-91 PM Limits 12.2 to 12.9	**RIV090901**	In the City of Riverside on SR-91, construct EB auxiliary lane from La Sierra Ave on-ramp to Tyler St off-ramp (EA 0N320)	**New Project** **Funding Details:** **- CITY fund addition:** -- Add CITY FY 2008/2009 Eng cost of $440 -- Add CITY FY 2009/2010 Cons cost of $3,000 -- Total CITY programmed is $3,440 Total amount programmed is $3,440	New Project - Corresponding RTP ID # 3M0802, included in the 2008 RTP A-2,
RCTC Rte. 91 PM Limits 15.63 to 21.6	**RIV010212**	On SR91 - Adams to 60/215 IC: Add HOV Lns, aux lns (Madison-Central), bridge widening & replacements, EB/WB braided ramps, IC Mod/Reconstruct + Sound/retaining walls.	**Scope Change** **Project Details:** - Description should read as follows: On SR91 - Adams to 60/215 IC: Add one HOV ln in each direction, restripe to extend 4th WB mixed flow lane from 60/215 IC to Central off-ramp, restripe to extend 5th WB mixed flow lane from 60/215 IC to 14th St off-ramp, aux lns (Madison-Central), bridge widening & replacements, EB/WB braided ramps, IC Mod/Reconstruct + Sound/retaining walls. Total programmed amount remains the same at $275,777.	Scope updated to include restriping to extend lanes.
Riverside County Rte 215 PM Limits 14.80 to 16.20	**RIV011232**	At I-215/Scott Rd IC: Reconstruct/widen from 2 to 6 through lanes btwn E/O Antelope Rd & Haun Rd, reconstruct/widen ramps - NB exit 1 to 2 lns, NB entry 1 to 3 lns, SB exit 1 to 4 lns, SB entry 1 to 2 lns, add NB exit loop ramp (2 lns) & SB entry ramp (3 lns), entry ramps include HOV ln, ramps include extended acceleration/ deceleration lns, add extended right-turn lns (EA: 0A020)	**Cost Increase and Schedule Delay** **Funding Details:** **- COUNTY fund adjustments:** -- Delete COUNTY FY 2008/2009 R/W Cost of $17,200 -- Add COUNTY FY 2008/2009 Eng Cost of $700 -- Add COUNTY FY 2009/2010 R/W Cost of $16,500 -- Increase COUNTY FY 2010/2011 Cons Cost from $53,700 to $57,100 -- Total COUNTY programmed increases from $72,600 to $76,000 Total programmed amount increases from $72,600 to $76,000	Schedule delay/cost increase Project development has taken longer than anticipated. The cost has been escalated to match the new schedule.

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Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
Moreno Valley I-215 PM Limits 35.4 to 36.2	**RIV050533**	At I-215/Cactus Ave IC: Widen IC from 3 to 6 thru lns (EB from 2 to 3 btwn w/o BNSF RR to Veterans Way, add 4th EB lane from NB exit ramp to E/O Elsworth St, widen WB from 1 & 2 to 3 thru lns from Commerce Center Dr to BNSF RR, widen ramps 1 to 2 lns (entry ramps include HOV ln), extend NB aux ln btwn Alessandro Blvd south to Cactus Ave NB entry loop ramp & add dedicated right-turn lns (EA: 0E760)	**Scope Change** **Project Details:** - Description should read as follows: At I-215/Cactus Ave IC: Widen IC from 3 to 6 thru lns (EB from 2 to 3 btwn w/o BNSF RR to 1300' E/O Veterans Way, add 4th EB lane from NB exit ramp to E/O Elsworth St, widen WB from 1 & 2 to 3 thru lns from Commerce Center Dr to BNSF RR, widen ramps 1 to 2&3 lns (entry ramps include HOV ln), extend NB aux ln btwn Alessandro Blvd south to Cactus Ave NB entry loop ramp & add dedicated right-turn lns (EA: 0E760) - Change PM Begin from 35.2 to 35.4 - Change PM End from 36.6 to 36.2 **Funding Details:** **- WRVTUMF fund adjustments:** -- Delete WRVTUMF FY 2009/2010 Eng cost of $1,400 -- Decrease WRVTUMF FY 2010/2011 Eng cost from $3,500 to $1,870 -- Delete WRVTUMF FY 2010/2011 R/W cost of $2,200 -- Increase WRVTUMF FY 2011/2012 Eng cost from $3,500 to $4,300 -- Delete WRVTUMF FY 2011/2012 R/W Cost of $2,200 -- Delete WRVTUMF FY 2011/2012 Cons Cost of $20,157 -- Add WRVTUMF FY 2012/2013 Eng cost of $4,400 -- Add WRVTUMF FY 2012/2013 R/W cost of $5,700 -- Add WRVTUMF FY 2013/2014 Cons cost of $25,000 -- Total WRTUMF programmed increases from $34,757 to $43,070 **- DEVELOPER FEES fund adjustments:** -- Delete DEV FEE FY 2011/2012 Cons cost of $17,943 -- Add DEV FEE FY 2013/2014 Cons cost of $22,300 -- Total DEV FEE programmed increases from $17,943 to $22,300 Total programmed amount increases from $52,700 to $65,370	Change Description, Schedule, and Cost City has realigned project limits between various projects. The cost has been refined and escalated.
Caltrans I-215 PM Limits 41.66 to 42.36	**RIV090902**	In the City of Riverside on SB Route 215, from Blaine St off ramp to the Blaine St on ramp, extend the existing lane number 4 (lane drop) to merge with the existing lane number 4 at the Blaine St on ramp (EA 0N890)	**New Project** **Funding Details:** **- ST-CASH SHOPP fund addition:** -- Add ST-CASH SHOPP FY 2010/2011 Cons cost of $500 -- Total ST-CASH SHOPP programmed is $500 Total amount programmed is $500	New Project - Corresponding RTP ID # 3M0803, included in the 2008 RTP A-2.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Project Listing
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV011237	Riverside	SCAB	RIV011237	CAX63				L	NON-EXEMPT	24
						PTC	7,583	Agency	CORONA	

NEAR CORONA - WIDEN GREEN RIVER ROAD FROM 3 TO 6 LANES FROM SR91 SOUTHSIDE OFF/ON RAMPS TO PALISADES DRIVE.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	400	1,500	1,441	3,341	400		1,500	1,441				3,341
WESTERN RIV TUMF	800		3,442	4,242	800			3,442				4,242
RIV011237 Total	1,200	1,500	4,883	7,583	1,200		1,500	4,883				7,583

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV031203	Riverside	SCAB	RIV031203	CAY63				L	NON-EXEMPT	24
						PTC	2,214	Agency	CORONA	

MAGNOLIA AVE CORRIDOR (I-15 TO FULLERTON): WIDEN 4 TO 6 LANES, RECON CHANNELIZATION, SAFETY & SIGNAL INSTALL/MODS.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
WESTERN RIV TUMF	317	925	972	2,214				317	925	972		2,214
RIV031203 Total	317	925	972	2,214				317	925	972		2,214

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV060107	Riverside	SCAB	RIV060107	CAX63				L	NON-EXEMPT	24
						PTC	793	Agency	CORONA	

ON MAIN STREET (BETWEEN HIDDEN VALLEY PKWY AND PARKRIDGE AVE): WIDEN N. MAIN STREET FROM 4 TO 6 THROUGH LANES PLUS CHANNELIZATION, MEDIAN, & SIDEWALKS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
WESTERN RIV TUMF	134		659	793					134	659		793
RIV060107 Total	134		659	793					134	659		793

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV060121	Riverside	SCAB	RIV060121	CAX63				L	NON-EXEMPT	24
						PTC	6,700	Agency	MARCH JOINT POWERS AUTHORITY	

ON VAN BUREN BLVD NEAR MARCH AIR RESERVE BASE: WIDEN FROM 4 TO 6 LANES FROM APPROXIMATELY 0.5 MILES WEST OF I-215 TO BARTON ST

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY		2,000		2,000			2,000					2,000
WESTERN RIV TUMF	1,000	200	3,500	4,700			1,200	3,500				4,700
RIV060121 Total	1,000	2,200	3,500	6,700			3,200	3,500				6,700

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV041045	Riverside	SCAB	RIV041045	CAX63				L	NON-EXEMPT	24
						PTC	10,600	Agency	MORENO VALLEY	

WIDEN PERRIS BLVD FROM 2 TO 4 LANES FROM IRONWOOD AVE TO MANZANITA AVE INCLUDING CURB, GUTTER, SIDEWALKS, SIGNAL MODS, STREET LIGHTS & MEDIANS IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	150	100	6,394	6,644	250		6,394					6,644
WESTERN RIV TUMF	470	1,000	1,830	3,300	1,470		1,830					3,300
RIV CO SALES TAX	165	491		656	656							656
RIV041045 Total	785	1,591	8,224	10,600	2,376		8,224					10,600

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV080905	Riverside	SCAB	3A01WT049A	CAX63				L	NON-EXEMPT	24
						PTC	12,401	Agency	MORENO VALLEY	

IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN I-215 AND FREDERICK ST FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	384	571	10,905	11,860				384	571	10,905		11,860
WESTERN RIV TUMF	541			541				541				541
RIV080905 Total	925	571	10,905	12,401				925	571	10,905		12,401

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090908	Riverside	SCAB	3A0808	CAR63				L	NON-EXEMPT	24
						PTC	15,456	Agency	MORENO VALLEY	

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	1,656	2,760	11,040	15,456					828	3,588	11,040	15,456
RIV090908 Total	1,656	2,760	11,040	15,456					828	3,588	11,040	15,456

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090909	Riverside	SCAB	3A0807	CAX63				L	NON-EXEMPT	24
						PTC	4,791	Agency	MORENO VALLEY	

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	513	856	3,422	4,791					263	1,106	3,422	4,791
RIV090909 Total	513	856	3,422	4,791					263	1,106	3,422	4,791

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090910	Riverside	SCAB	3A0806	CAR63				L	NON-EXEMPT	24
						PTC	4,791	Agency	MORENO VALLEY	

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	513	856	3,422	4,791					263	1,106	3,422	4,791
RIV090910 Total	513	856	3,422	4,791					263	1,106	3,422	4,791

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090911	Riverside	SCAB	3A0805	CAR63				L	NON-EXEMPT	24
						PTC	8,400	Agency	MORENO VALLEY	

IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO 620' S/O ALESSANDRO BLVD AND EXTEND KITCHING ST AT 4 LANES FROM 620' S/O ALESSANDRO BLVD TO ALESSANDRO BLVD, INCLUDING NEW TRAFFIC SIGNAL AT KITCHING/CACTUS, SIGNAL INTERCONNECT W/IN PROJECT LIMITS, AND SIDEWALKS.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BONDS - LOCAL	990	730	2,680	4,400	410	1,310	2,680					4,400
DEVELOPER FEES			4,000	4,000			4,000					4,000
RIV090911 Total	990	730	6,680	8,400	410	1,310	6,680					8,400

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV011203	Riverside	SSAB	RIV011203	CAR63				L	NON-EXEMPT	24
						PTC	4,961	Agency	PALM SPRINGS	

IN PALM SPRINGS - WIDEN INDIAN CANYON DRIVE FROM 2 TO 4 LANES (2 IN EACH DIRECTION) "AT GRADE" FROM UPRR OVERCROSSING (BRIDGE 56C0025) TO TRAMVIEW ROAD.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL	263		1,936	2,199	263			1,936				2,199
CITY FUNDS	135	500	2,127	2,762	135		500	2,127				2,762
RIV011203 Total	398	500	4,063	4,961	398		500	4,063				4,961

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV011205	Riverside	SCAB	RIV011205	CAY63				L	NON-EXEMPT	24
						PTC	5,226	Agency	PERRIS	

IN PERRIS - WIDEN PERRIS BLVD 2 TO 6 LANES FROM RAMONA EXPRESSWAY TO PERRIS VALLEY STORM DRAIN - LATERAL 'B' (APPROX. 1 MILE), INCLUDING CURB, GUTTER, SIDEWALK, AND RAISED MEDIAN.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL			2,388	2,388				2,388				2,388
CITY FUNDS			286	286				286				286
WESTERN RIV TUMF	280	434	1,838	2,552		280	434	1,838				2,552
RIV011205 Total	280	434	4,512	5,226		280	434	4,512				5,226

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV011236	Riverside	SCAB	RIV011236	CAX67				L	NON-EXEMPT	24
						PTC	73,246	Agency	RIVERSIDE COUNTY	

IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES TOTAL - APPROX 3.4 MILES) WITH 2 BRIDGES FROM ANTELOPE ROAD TO WINCHESTER ROAD (SR79)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
COUNTY	4,343	13,147	55,756	73,246		4,343		13,147	55,756			73,246
RIV011236 Total	4,343	13,147	55,756	73,246		4,343		13,147	55,756			73,246

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090903	Riverside	SCAB	3A04WT137A	CAR63				L	NON-EXEMPT	24
						PTC	150,213	Agency	RIVERSIDE COUNTY	

IN RIVERSIDE COUNTY ON CAJALCO RD. – CAJALCO RD. WIDENING FROM TWO TO FOUR THROUGH LANES (2 IN EACH DIRECTION) FROM TEMESCAL CANYON RD. TO WOOD RD., INCLUDING A CONTINUOUS MEDIAN LEFT TURN LANE WITHIN THE PROJECT LIMITS, SHOULDER ROAD, TURN POCKETS, AND BRIDGE RECONSTRUCTION OVER A WATER CROSSING (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL	3,000			3,000			3,000					3,000
WESTERN RIV TUMF	552			552			552					552
RIV090903 Total	3,552			3,552			3,552					3,552

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090906	Riverside	SCAB	3A04WT138B	CAR63				L	NON-EXEMPT	24
						PTC	8,613	Agency	RIVERSIDE COUNTY	

IN RIVERSIDE COUNTY ON CAJALCO RD. – CAJALCO RD. WIDENING FROM TWO TO FOUR THROUGH LANES (2 IN EACH DIRECTION) FROM WOOD RD. TO ALEXANDER ST., INCLUDING A CONTINUOUS MEDIAN LEFT TURN LANE WITHIN THE PROJECT LIMITS, SHOULDER ROAD, AND TURN POCKETS (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
WESTERN RIV TUMF	400			400			400					400
RIV090906 Total	400			400			400					400

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090907	Riverside	SCAB	3A04WT138C	CAR63				L	NON-EXEMPT	24
						PTC	14,359	Agency	RIVERSIDE COUNTY	

IN RIVERSIDE COUNTY ON CAJALCO RD. – CAJALCO RD. WIDENING FROM TWO TO FOUR THROUGH LANES (2 IN EACH DIRECTION) FROM ALEXANDER ST. TO I-215, INCLUDING A CONTINUOUS MEDIAN LEFT TURN LANE WITHIN THE PROJECT LIMITS, SHOULDER ROAD, AND TURN POCKETS (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
WESTERN RIV TUMF	815			815			815					815
RIV090907 Total	815			815			815					815

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV031218	Riverside	SCAB	RIV031218	CAX66				L	NON-EXEMPT	24
						PTC	2,285,800	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

MID COUNTY PKWY: CONSTRUCT 6 TO 8 THROUGH LANE (3 TO 4 LANES IN EACH DIRECTION) APPROXIMATELY 16 MILE MID COUNTY PKWY CORRIDOR IN WESTERN RIVERSIDE COUNTY BETWEEN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO INCLUDING CONSTRUCTION/RECONSTRUCTION OF APPROXIMATELY 10 INTERCHANGES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21	500			500	500							500
AGENCY	37,500			37,500	10,000	10,500	7,000			10,000		37,500
WESTERN RIV TUMF	17,000			17,000	17,000							17,000
RIV CO SALES TAX	37,000			37,000				7,000	10,000	20,000		37,000
RIV031218 Total	92,000			92,000	27,500	10,500	7,000	7,000	10,000	30,000		92,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV060115	Riverside	SCAB	RIV060115	CAXT3	10	4.98	6.08	S	NON-EXEMPT	24
						PTC	25,425	Agency	BEAUMONT	

AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500' W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	1,200	1,300	22,925	25,425	400		800			1,300	22,925	25,425
RIV060115 Total	1,200	1,300	22,925	25,425	400		800			1,300	22,925	25,425

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV62034	Riverside	SCAB	RIV62034	CAXT3	15	13	14.3	S	NON-EXEMPT	24
						PTC	24,920	Agency	RIVERSIDE COUNTY	

I-15/CLINTON KEITH RD IC: RECONSTRUCT/WIDEN OC 2 TO 6 LNS & RAMPS 1 & 2 LNS TO 3 & 4 LNS, ADD NB/SB AUX LNS PRIOR TO & AFTER EXIT/ENTRY RAMPS & LEFT-TURN LNS (EA: 0F580K)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
COUNTY	3,000	700	21,220	24,920	3,000		700	21,220				24,920
RIV62034 Total	3,000	700	21,220	24,920	3,000		700	21,220				24,920

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV010207	Riverside	SCAB	RIV010207	CAR63	15	38.69	38.69	S	NON-EXEMPT	24
						PTC	4,137	Agency	CORONA	

IN CORONA AT I-15/ONTARIO AVE IC: WIDEN ONTARIO AVE UC FROM 3 TO 5 THROUGH LANES (3 WB AND 2 EB) FROM COMPTON AVE TO STATE STREET

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS		370		370						370		370
WESTERN RIV TUMF	567		3,200	3,767					567		3,200	3,767
RIV010207 Total	567	370	3,200	4,137					567	370	3,200	4,137

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
32300	Riverside	SCAB	32300	CAXT3	60	18.1	18.9	S	NON-EXEMPT	24
						PTC	25,493	Agency	MORENO VALLEY	

AT SR60/NASON ST IC - MODIFY/RECONSTRUCT IC & NASON ST FROM ELDER AVE TO FIR AVE: REALIGN EB, WB EXIT RAMPS PLUS EB & WB ENTRY RAMPS, ADD EB & WB ENTRY RAMP HOV LANES, & ADD EB AND WB AUX LANES (EA: 32300)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	700			700	700							700
DEMO - TEA 21			4,500	4,500		4,500						4,500
STP LOCAL		1,350	1,770	3,120	1,350	1,770						3,120
CITY FUNDS	1,697	1,300	7,176	10,173	297	9,876						10,173
WESTERN RIV TUMF			7,000	7,000		7,000						7,000
32300 Total	2,397	2,650	20,446	25,493	2,347	23,146						25,493

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV070308	Riverside	SCAB	RIV070308	CAX66	91	1	2.2	S	NON-EXEMPT	24
						PTC	181,625	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND CONSTRUCT EB COLLECTOR DISTRIBUTOR SYSTEM - GREEN RIVER TO SR 91/71 JCT. (EA: 0F541)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
RIV CO SALES TAX	6,242	3,515	160,000	169,757				9,757			160,000	169,757
STATE CASH - RIP	11,383	485		11,868	5,256			6,612				11,868
RIV070308 Total	17,625	4,000	160,000	181,625	5,256			16,369			160,000	181,625

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090901	Riverside	SCAB	3M0802	NCN21	91	12.2	12.9	S	NON-EXEMPT	24
						PTC	3,440	Agency	RIVERSIDE, CITY OF	

IN THE CITY OF RIVERSIDE ON SR-91, CONSTRUCT EB AUXILIARY LANE FROM LA SIERRA AVE ON-RAMP TO TYLER ST OFF-RAMP (EA 0N320)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	440		3,000	3,440		440	3,000					3,440
RIV090901 Total	440		3,000	3,440		440	3,000					3,440

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV010212	Riverside	SCAB	RIV010212	CAX62	91	15.63	21.6	S	TCM	24
						PTC	275,777	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON SR91 - ADAMS TO 60/215 IC: ADD ONE HOV LN IN EACH DIRECTION, RESTRIPE TO EXTEND 4TH WB MIXED FLOW LANE FROM 60/215 IC TO CENTRAL OFF-RAMP, RESTRIPE TO EXTEND 5TH WB MIXED FLOW LANE FROM 60/215 IC TO 14TH ST OFF-RAMP, AUX LNS (MADISON-CENTRAL), BRIDGE WIDENING & REPLACEMENTS, EB/WB BRAIDED RAMPS, IC MOD/RECONSTRUCT + SOUND/RETAINING WALLS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	13,070	30,000	34,546	77,616	33,070	10,000		14,610	19,936			77,616
AGENCY		13,000		13,000		13,000						13,000
CORRIDOR MOBILITY PROGRAM			157,198	157,198				157,198				157,198
STATE CASH - RIP		24,263		24,263	24,263							24,263
TRAFFIC CONGESTION RELIEF	2,681	1,019		3,700	3,700							3,700
RIV010212 Total	15,751	68,282	191,744	275,777	61,033	23,000		171,808	19,936			275,777

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV011232	Riverside	SCAB	RIV011232	CAXT3	215	14.8	16.2	S	NON-EXEMPT	24
						PTC	76,000	Agency	RIVERSIDE COUNTY	

AT I-215/SCOTT RD IC: RECONSTRUCT/WIDEN FROM 2 TO 6 THROUGH LANES BTWN E/O ANTELOPE RD & HAUN RD, RECONSTRUCT/WIDEN RAMPS – NB EXIT 1 TO 2 LNS, NB ENTRY 1 TO 3 LNS, SB EXIT 1 TO 4 LNS, SB ENTRY 1 TO 2 LNS, ADD NB EXIT LOOP RAMP (2 LNS) & SB ENTRY RAMP (3 LNS), ENTRY RAMPS INCLUDE HOV LN, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LNS, ADD EXTENDED RIGHT-TURN LNS (EA: 0A020)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
COUNTY	2,400	16,500	57,100	76,000	1,700	700	16,500	57,100				76,000
RIV011232 Total	2,400	16,500	57,100	76,000	1,700	700	16,500	57,100				76,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV050533	Riverside	SCAB	RIV050533	CARH3	215	35.4	36.2	S	NON-EXEMPT	24
						PTC	65,370	Agency	MORENO VALLEY	

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES			22,300	22,300							22,300	22,300
WESTERN RIV TUMF	12,370	5,700	25,000	43,070	700	1,100		1,870	4,300	10,100	25,000	43,070
RIV050533 Total	12,370	5,700	47,300	65,370	700	1,100		1,870	4,300	10,100	47,300	65,370

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090902	Riverside	SCAB	3M0803	CAX76	215	41.66	42.36	S	NON-EXEMPT	24
						PTC	500	Agency	CALTRANS	

IN THE CITY OF RIVERSIDE ON SB ROUTE 215, FROM BLAINE ST OFF RAMP TO THE BLAINE ST ON RAMP, EXTEND THE EXISTING LANE NUMBER 4 (LANE DROP) TO MERGE WITH THE EXISTING LANE NUMBER 4 AT THE BLAINE ST ON RAMP (EA 0N890)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE CASH- SHOPP			500	500				500				500
RIV090902 Total			500	500				500				500
Grand Total	165,571	125,572	645,473	936,616	106,320	64,819	53,305	307,214	93,543	60,106	251,309	936,616

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM San Bernardino County Amendment #08-24 December 2009 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
CHINO	**20082404**	*CHINO/CORONA RD HELLMAN TO CHINO/CORONOA RD. N/S-WIDEN FROM 2-4 LANES AND BUILDING NEW BRIDGE OVER MILLCREEK AND DRAINAGE*	**NEW PROJECT** **Developer Fees:** 2009/10 Developer Fees for $400 in Engineering 2011/2012 Developer Fees for $6,259 in Construction Total Project Cost $6,659	NEW PROJECT
HIGHLAND	**20082402**	*BASELINE RD. FROM CHURCH TO SEINE-WIDEN FROM 4-6 LANES INCLDUING SR30/210 BRIDGE)*	**NEW PROJECT** **City Funds** 2009/10 - $50 in Eng 2010/11 - $100 in Eng 2011/12 - $100 in Eng Total Project Cost $4,844	NEW PROJECT

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #08-24
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
SAN BERNARDINO COUNTY	SBD41339	*I-10/PEPPER AVE. MODIFICATION OF PEPPER AVE. I/C WIDEN BRIDGE FROM 3-7 LANES (2 THRU, 2 TURN, 1 TURN LANE NORTH) AND AUX LANES TO FREEWAY*	**DESCRIPTION CHANGE/SCHEDULE DELAY** REMOVED CONSTRUCTION FUNDING BECAUSE PHASE NOT FULLY FUNDED CHANGED DESCRIPTION FROM 5-7 LANES TO 3-7 LANES AND ADDED 2 THRU LANES AND 2 TURN LANES SOUTH **COUNTY FUNDS** REMOVED 2010/2011 COUNTY FUNDS IN CONSTRUCTION FOR $101 **IM2764 FUNDS** MOVED $906 FROM 2010/11 CONSTRUCTION TO 2008/09 PSE TOTAL PROJECT COST REMAINS THE SAME AT $8,646.	DESCRIPTION COSTS CHANGED
RANCHO CUCAMONGA	200048	*I-15 BASELINE INTERCHANGE FROM 1,800' N/O BASELINE TO 2,400' S/O; 1800 W/O TO 1500 E/O WIDEN RAMPS INCLUDING BRIDGES, WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS INCLUDING BRIDGES ADD S/B LOOP ON RAMP INCL BIRDGES ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS*	**DESCRIPTION CHANGE /COST INCREASE /SCEDULE DELAY** DESCRIPTION WAS I-15 BASELINE INTERCHANGE - WIDEN RAMPS INCLUDING BRIDGES WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LANES INCLUDING BRIDGES AND S/B LOOP ON RAMP INCLUDING BRIDGES ADD I-15 ACCEL/DECEL LANES AND OPERATIONAL IMPROVMENTS **CITY FUNDS** INCREASED FUNDS IN 2011/12 FROM $4,000 TO $4,720 IN CONSTRUCTION **DEVELOPER FEES** INCREASED 2011/12 CONSTRUCTION FUNDS FROM $4,600 TO $7,936 TOTAL PROJECT COST INCREASES FROM $41,664 TO $45,720	SCOPE AND COST CHANGE
SANBAG	20061201	*I-15/I-215 I/C IMPROVEMENTS-DEVORE I/C S/O GLEN HELEN PARKWAY TO KENWOOD AND ON I-215 FROM S/O DEVORE RD. I/C TO I-15 I/C (I-215 P.M 16.0 TO 17.8) ADD 1 MIXED FLOW LANE IN EACH DIRECTION TO EXISTING 3 M/F LANES FROM 3800' S/O GLEN HELEN PRKWAY TO 3100' N/O I-215 I/C INCLUDING TRUCK BYPASS LANES*	**SCOPE/COST UPDATE** DESCRIPTION CHANGED FROM 3,000 FT. TO 3,800 FT. S/O GLEN HELEN AND 3000 FEET TO 3100 FEET N/O I-215 I/C **XSBD FUNDS** 2011/12 ROW INCREASED FROM 21,610 TO 42,610 2013/14 CONSTRUCTION INCREASED FROM $76,500 TO $296,196 TOTAL PROJECT COST INCREASED FROM $239,970 TO $480,666	SCOPE/COST UPDATED
SANBAG	SBD31850	*I-215 BARTON IC - RECONSTRUCT BARTON ROAD IC WITH MODIFIED PARTIAL CLOVERLEAF CONFIG, CONSTRUCT OVERCROSSING, ADD APPROX 1,500 FT AUX LN AT NB EXIT RAMP;CONSTRUCT NEW 1,000 FT 4 LANE SECTION OF COMMERCE WAY;ADD 2 LANES TO 3200' SECTION OF BARTON RD, CONSTRUCT NEW LOCAL CONNECTOR AT NW CORNER QUADRANT OF I/C W 2 LANES ABOUT 1,000 FT. (FROM RIV. 215-45.1- SBD.215 2.7)*	**DESCRIPTION CHANGE/SCHEDULE DELAY** DESCRIPTION WAS IN GRAND TERRACE AT BARTON RD INTERHCANGE WIDEN OVERCROSSING FROM 2-4 LANES PLUS 1 LEFT TURN **XSBD FUNDS** ADDED 2012/2013 FUNDS IN CONSTRCUTION FOR $67,359 TOTAL PROJECT COST INCREASED FROM $74,048 TO $141,407	REVISED SCOPE/DESCRIPTION

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #08-24
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
SANBAG	**OM630**	*I-215 MT. VERNON/WASHINGTON ST. I/C RECONSTRUCT WASHINGTON ST. IC IN SB COUNTY-REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS;ADD SB ACCEL AND NB DECEL LANES-IMPROVEMENTS TO LOCAL STS.*	**DESCRIPTION CHANGE/SCHEDULE DELAY** Description was Interchange reconstruct. Description in title is the new description Programming PE only. Total project cost changed from $3,512 which was for eng only to full project cost of $152,821	SCOPE AND SCHEDULE CHANGE-PROJECT SCOPE CHANGED TO GIVE FULL DESCRITION AND PROJECT IS PART OF I-215 INTERIM BI-COUNTY PROJECT
SANBAG	**200614**	*I-215 BI-COUNTY HOV GAP CLOSURE - ADD 1 HOV IN EACH DIR FROM SPRUCE ST. ON SR-91 IN RIV CO TO ORANGE SHOW RD. ON I-215 IN SB. COUNTY*	**DESCRIPTION CHANGE/SCHEDULE CHANGE** PROJECT SPLIT INTO TWO PROJECT PROJECT FOR PA& ED ONLY TOTAL PROJECT COST $15,725	REVISED OVERALL PROJECT SCOPE TO ALLOW FOR SMALLER SCOPE OF LARGER PROJECT ORIGINAL PROJECT DESCRIPTION IN RTP WITH SCHEDULE DELAY

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-24
San Bernardino County
Project Listing
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20082404	San Bernardino	SCAB	4A0802					L	NON-EXEMPT	24
						PTC	6,659	Agency	CHINO	

CHINO-CORONA RD. HELLMAN AVE. TO CHINO-CORONA RD. N/S WIDEN FROM 2 TO 4 LANES AND BUILDING NEW BRIDGE OVER MILLCREEK AND DRAINAGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	400		6,259	6,659			400		6,259			6,659
20082404 Total	400		6,259	6,659			400		6,259			6,659

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20082402	San Bernardino	SCAB	4A07308					L	NON-EXEMPT	24
						PTC	4,844	Agency	HIGHLAND	

BASE LINE WIDENING AT SR 210 - WIDEN BASELINE BEWEEN CHURCH AND SEINE AVE. INCLUDING WIDEING OF FREEWAY BRIDGE OVER SR 210 FROM 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	250			250			50	100	100			250
20082402 Total	250			250			50	100	100			250

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBD41339	San Bernardino	SCAB	SBD41339	CARH3	10	20.1	22	S	NON-EXEMPT	24
						PTC	39,815	Agency	SAN BERNARDINO COUNTY	

PEPPER AVE. AT I-10 MODIFICATION OF PEPPER AVE. INTERCHANGE WIDEN BRIDGE FROM 3-7 LANES (2 THRU LANES, 2 TURN LANES SOUTH, 1 TURN LANE NORTH) AND ADD AUXILIARY LANES TO FREEWAY (POST MILES KILOMETERS -32.5-34.4) (T21-#499)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21	6,192			6,192		6,192						6,192
INTERSTATE MAINT.	906			906		906						906
DISCRETIONARY - H.R. 2764												
COUNTY	1,548			1,548		1,548						1,548
SBD41339 Total	8,646			8,646		8,646						8,646

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200048	San Bernardino	SCAB	200048	CARH3	15	6.1	7.5	S	NON-EXEMPT	24
						PTC	45,720	Agency	RANCHO CUCAMONGA	

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400' S/O; 1800; 1800 w/o to 1500' EAST tWIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDING BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS (EA497100)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428		428						428
DEMO-SAFETEA-LU			4,000	4,000				4,000				4,000
INTERSTATE MAINT. HR4818	2,364			2,364	752	862	750					2,364
CITY FUNDS			4,720	4,720					4,720			4,720
DEVELOPER FEES	959	7,200	12,936	21,095	6,450	350	359	6,000	7,936			21,095
SBD CO MEASURE I	713		12,400	13,113			713	6,200	6,200			13,113
200048 Total	4,464	7,200	34,056	45,720	7,202	1,640	1,822	16,200	18,856			45,720

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
20061201	San Bernardino	SCAB	20061201		15	14	16.4	S	NON-EXEMPT	24
						PTC	480,666	Agency	SANBAG	

I-15/I-215 I/C IMPROVEMENTS-DEVORE I/C S/O GLEN HELEN PAARKWY TO KENWOOD & ON I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LANE IN EACH DIR TO EXISTING 3 M/F LANES FROM 3800' S/O GLEN HELEN PARKWY TO 3100' N/O I-215 I/C INCLUDING TRUCK BY PASS LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SBD CO MEASURE I	23,848	42,610	296,196	362,654		7,075		16,773	42,610		296,196	362,654
TRADE CORRIDOR PROGRAM			118,012	118,012							118,012	118,012
20061201 Total	23,848	42,610	414,208	480,666		7,075		16,773	42,610		414,208	480,666

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBD31850	San Bernardino	SCAB	SBD31850	CAX75	215	1.3	1	S	NON-EXEMPT	24
						PTC	141,407	Agency	SANBAG	

IN GRAND TERRACE AT BARTON ROAD INTERCHANGE RECONSTRUCT BARTON RD. I/C WITH MODIFIED PARTIAL CLOVERLEAF CONFG. CONSTRUCT O/C ADD APPROX 1,500' AUX LN AT NB EXIT;CONSTRUCT NEW 1.000' 4 LANE SECTION OF COMMERCE WAY;ADD 2 LANES TO 3200 FT. SECTION OF BARTON RD. CONSTRUCT NEW LOCAL CONNECTOR ST @ NW QUAD OF I/C W 2 LANES ABOUT 1,000 FT.(from Rv. 21545.1 to SBD215 2.7)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	1,000	1,000		2,000	500	500	1,000					2,000
PRIVATE FUNDS	208			208	208							208
SBD CO MEASURE I	624	6,979	67,359	74,962	624		6,979			67,359		74,962
STATE CASH - RIP	3,727	21,686	38,824	64,237			25,413			38,824		64,237
SBD31850 Total	5,559	29,665	106,183	141,407	1,332	500	33,392			106,183		141,407

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
OM630	San Bernardino	SCAB	4M01043	PLN40	215	2.7	2.9	S	NON-EXEMPT	24
						PTC	152,821	Agency	SANBAG	

I-215 MT. VERNON/WASHINGTON ST. INTERCHANGE-RECONSTRUCT I/C-(PROJECT IS IN REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS; ADD SB ACCEL AND NB DECEL LANE-IMPROVEMENTS TO LOCAL STREETS (PA & ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PRIVATE FUNDS	355			355		355						355
SBD CO MEASURE I	1,065			1,065		1,065						1,065
OM630 Total	1,420			1,420		1,420						1,420

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200614	San Bernardino	SCAB	200614	PLN40	215	43.27	5.01	S	NON-EXEMPT	24
						PTC	201,489	Agency	SANBAG	

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (PROGRAMMED FOR PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PRIVATE FUNDS	3,506			3,506	1,160	673	505	340	276	276	276	3,506
SBD CO MEASURE I	12,219			12,219	5,180	2,017	1,515	1,020	829	829	829	12,219
200614 Total	15,725			15,725	6,340	2,690	2,020	1,360	1,105	1,105	1,105	15,725
Grand Total	60,312	79,475	560,706	700,493	14,874	21,971	37,684	34,433	68,930	107,288	415,313	700,493

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment #08-24
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VEN070201	Route 101 HOV Lane and Other Improvements from Mobil Pier Road to Casitas Pass Road.	►Revise scope to clarify and to include Santa Barbara County portion for information. ►Total project cost remains at $87,760	Scope clarification.

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-24
Ventura County
Project Listing
(in $000's)

2008 RTIP

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VEN070201	Ventura	SCCAB	VEN070201	CAX62	101	39.8	43.6	S	NON-EXEMPT	24
						PTC	87,760	Agency	CALTRANS	

NEARY MUSSEL SHOALS ADD 1 HOV LANE EACH DIR FROM MOBIL PIER ROAD UC TO S/O CASITAS PASS RD IN SANTA BARBARA CO. (PM R 39.8 TO 2.2). HOV LANES ARE PROPOSED TO BE PART-TIME (AM & PM PEAK PERIODS) ONLY. EXTEND ON/OFF-LANES AT MUSSEL SHOALS & LA CONCHITA FOR BETTER ACCEL AND DECEL; KEEP AS SINGLE LANES. CLOSE EXISTING 3 MEDIAN OPENINGS LOCATED NEAR LA CONCHITA AND MUSSEL SHOALS AND TANK FARM.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CORRIDOR MOBILITY PROGRAM			76,900	76,900				76,900				76,900
STATE CASH - IIP	10,600	260		10,860	2,000	8,600	260					10,860
VEN070201 Total	10,600	260	76,900	87,760	2,000	8,600	260	76,900				87,760
Grand Total	10,600	260	76,900	87,760	2,000	8,600	260	76,900				87,760

SCAG
REGIONAL FINANCIAL PLAN

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #24

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	***Sales Tax***	$1,999,255	$2,068,978	$2,146,793	$2,180,021	$1,161,580	$1,195,140	$776,959	$776,959	$9,223,098
	– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– County	$1,437,841	$1,505,064	$1,797,147	$1,820,404	$849,078	$882,638	$552,628	$552,628	$8,760,734
	– Other (Transportation Development Act)	$561,414	$563,914	$349,646	$359,617	$312,502	$312,502	$226,331	$226,331	$1,462,364
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$1,463,991	$1,398,455	$1,752,116	$1,765,267	$1,333,057	$1,332,555	$1,318,678	$1,318,678	$5,834,955
	– City General Funds	$455,637	$455,504	$378,638	$404,017	$517,556	$516,945	$440,254	$440,254	$1,816,720
	– Street Taxes and Developor Fees	$60,834	$61,184	$136,864	$136,864	$56,245	$56,245	$307,253	$307,253	$561,546
	– Other (See footnote 1)	$947,520	$881,767	$1,236,616	$1,244,386	$759,256	$759,365	$571,171	$571,171	$3,456,689
	Transit	$82,134	$82,134	$78,745	$78,745	$68,493	$68,493	$71,806	$71,806	$301,176
	– Transit Fares	$82,134	$82,134	$78,745	$78,745	$68,493	$68,493	$71,806	$71,806	$301,176
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (e.g., RTIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$3,545,380	$3,549,567	$3,977,656	$4,024,033	$2,563,130	$2,596,188	$2,165,443	$2,165,443	$12,344,231
REGIONAL[1]	***Tolls***	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$489,572	$489,572	$434,841	$443,721	$612,051	$615,235	$407,857	$429,507	$1,978,035
	SHOPP (As Adopted Including Augmentation)	$489,572	$489,572	$434,841	$443,721	$612,051	$615,235	$407,857	$429,507	$1,978,035
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$782,968	$782,969	$473,294	$473,076	$329,269	$329,437	$404,258	$404,258	$1,989,740
	STIP (Including Augmentation)	$679,463	$679,464	$471,246	$471,028	$329,269	$329,437	$404,258	$404,258	$1,884,187
	STIP Prior	$103,505	$103,505	$2,048	$2,048	$0	$0	$0	$0	$105,553
	Proposition 1 B[4]	$1,059,823	$1,059,823	$1,158,078	$1,176,649	$1,007,802	$1,040,979	$244,559	$262,288	$3,539,739
	GARVEE Bonds (Footnote 5)	$26,600	$26,600	$296,859	$296,859	$419,358	$419,358	$26,658	$26,658	$769,476
	Highway Maintenance	$0	$0	$0	$71,684	$0	$0	$0	$0	$71,684
	Traffic Congestion Relief Program	$175,451	$175,451	$30,820	$30,820	$21,478	$21,478	$34,606	$34,606	$262,355
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$28,621	$28,458	$5,305	$5,305	$3,150	$3,150	$1,382	$1,382	$38,295
	Other (See footnote 2)	$106,970	$106,970	$140,513	$197,033	$7,489	$7,489	$2,951	$2,951	$314,443
	State Total	$2,645,005	$2,644,843	$2,539,710	$2,695,147	$2,400,597	$2,437,126	$1,122,271	$1,161,650	$9,363,766
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$2,670,005	$2,669,843	$2,539,710	$2,695,147	$2,400,597	$2,437,126	$1,122,271	$1,161,650	$8,963,766
	Clean Fuel Formula Program (5308)	$458,479	$457,885	$11,556	$12,150	$2,475	$2,475	$0	$0	$472,510
	Elderly & Persons with Disabilities Formula Program (5310)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Fixed Guideway Modernization (5309a)	$88,211	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Intercity Bus (5311f)	$64,443	$64,443	$55,689	$63,289	$53,566	$53,566	$54,873	$54,873	$236,171
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$82,584	$82,650	$19,737	$19,737	$3,601	$3,601	$2,715	$2,715	$108,703
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$93,998	$93,998	$77,200	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	Nonurbanized Area Formula Program (5311)	$9,032	$9,061	$5,088	$5,088	$1,678	$1,678	$1,343	$1,343	$17,170
	Public Transportation on Indian Reservation (5311c)	$3,339	$3,339	$2,538	$2,538	$1,331	$1,331	$1,437	$1,437	$8,645
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$509,198	$508,181	$405,535	$404,941	$344,876	$347,672	$324,833	$324,833	$1,585,627
	ARRA - FTA 5309	$460,449	$460,449	$25,926	$25,926	$0	$0	$0	$0	$486,375
	ARRA - FTA 5311	$76,742	$76,742	$0	$0	$0	$0	$0	$0	$76,742
	TIGGER	$4,832	$4,831	$729	$729	$0	$0	$0	$0	$5,560
	Other	$0	$0	$0	$4,620	$0	$0	$0	$0	$4,620
	Federal Transit Total	$4,576,812	$4,525,733	$3,144,658	$3,312,355	$2,877,961	$2,917,265	$1,587,472	$1,626,851	$12,581,224
HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$1,496,330	$1,496,424	$383,700	$388,320	$332,838	$332,838	$341,031	$341,031	$2,558,613
	Surface Transportation Program (Regional)	$92,193	$135,733	$93,853	$75,795	$101,799	$82,925	$97,262	$90,654	$385,107
	Highway Bridge Replacement and Rehabilitation Program	$251,984	$274,854	$281,701	$272,802	$234,078	$213,728	$221,734	$217,107	$976,491
	Highway Safety Improvement Program (SAFETEA-LU)	$126,393	$126,305	$165,352	$165,440	$101,213	$103,732	$91,886	$91,874	$487,351
	Railway (Section 130)	$49,407	$49,407	$11,364	$11,764	$153,153	$153,153	$67,461	$67,461	$281,785
	Safe Routes to School (SRTS)	$16,153	$16,153	$14,729	$14,729	$13,675	$13,675	$0	$0	$44,557
	Safe Routes to School (SAFETEA-LU)	$1,600	$1,600	$0	$2,563	$0	$0	$0	$0	$4,163
	Transportation Improvements (TI)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Federal Lands Highway	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$31,566	$31,566	$0	$0	$0	$0	$0	$0	$31,566
	ARRA - Highway Maintenance (HM)	$189,331	$189,331	$0	$0	$0	$0	$0	$0	$189,331
	ARRA - TE	$109,654	$109,654	$0	$0	$0	$0	$0	$0	$109,654
	ARRA - RSTP	$16,714	$16,723	$1,405	$1,405	$0	$0	$0	$0	$18,128
	ARRA - Federal Lands Highway	$232,763	$232,761	$66,960	$66,960	$0	$0	$0	$0	$299,721

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #24

FEDERAL HIG	Other (See footnote 3)	$473,655	$472,314	$4,580	$4,580	$0	$0	$0	$0	$476,894
	Subtotal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$1,112,857	$1,111,426	$360,378	$359,701	$424,882	$421,747	$277,292	$272,653	$2,165,527
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$800	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$4,713	$4,713	$0	$0	$0	$0	$0	$0	$4,713
	High Priority Projects (HPP)	$11,282	$11,282	$0	$0	$0	$0	$0	$0	$11,282
	High Risk Rural Road (HRRR)	$83,013	$83,013	$67,848	$68,848	$34,054	$34,054	$16,599	$16,599	$202,514
	National Scenic Byways Program	$265,208	$264,676	$87,251	$88,162	$38,617	$39,417	$5,170	$5,170	$397,425
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$2,613	$2,613	$0	$0	$0	$0	$0	$0	$2,613
	Public Lands Highway Discretionary	$53,574	$53,574	$33,901	$33,901	$0	$0	$7,500	$7,500	$94,975
	Recreational Trails	$41,232	$41,232	$35,650	$35,650	$50,373	$50,373	$0	$0	$127,255
	Transportation and Community and System Preservation Program	$1,958	$1,958	$1,070	$1,070	$167	$167	$0	$0	$3,195
	Other (See footnote 4)	$1,925	$1,925	$0	$0	$0	$0	$0	$0	$1,925
	Subtotal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Federal Highway Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FEDERAL TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	PROGRAMMED	(Dollars X 1000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
REGIONAL[1]	***Tolls***									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$472,463	$472,463	$434,841	$443,721	$612,050	$614,863	$407,857	$429,507	$1,960,554
	SHOPP (As Adopted Including Augmentation)	$472,463	$472,463	$434,841	$443,721	$612,050	$614,863	$407,857	$429,507	$1,960,554
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$782,968	$782,968	$473,294	$472,729	$327,268	$327,784	$404,226	$404,226	$1,987,707
	STIP (Including Augmentation)	$679,463	$679,463	$471,246	$470,681	$327,269	$327,784	$404,226	$404,226	$1,882,154
	STIP Prior	$103,505	$103,505	$2,048	$2,048	$0	$0	$0	$0	$105,553
	Proposition 1 B[4]	$1,052,001	$1,052,001	$1,138,345	$1,156,916	$1,007,802	$1,026,373	$244,559	$262,288	$3,497,578
	GARVEE Bonds (Footnote 5)	$26,600	$26,600	$296,859	$296,859	$419,358	$419,358	$26,658	$26,658	$769,475
	Highway Maintenance	$0	$0	$0	$71,684	$0	$0	$0	$0	$71,684
	Traffic Congestion Relief Program	$175,451	$175,451	$30,820	$30,820	$21,478	$21,478	$34,606	$34,606	$262,155
	State Transit Assistance (STA) *(e.g., population/revenue based, Prop 42)*	$28,621	$28,458	$5,305	$5,305	$3,150	$3,150	$1,382	$1,382	$38,295
	Other (See footnote 2)	$106,883	$106,883	$140,513	$197,033	$7,489	$7,489	$2,951	$2,951	$314,356
	State Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$2,543,401	$2,543,238	$2,472,967	$2,628,057	$2,342,843	$2,364,742	$1,107,778	$1,147,157	$8,683,194
	Clean Fuel Formula Program (5308)	$457,891	$457,297	$11,556	$12,150	$2,475	$2,475	$0	$0	$471,922
	Elderly & Persons with Disabilities Formula Program (5310)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Fixed Guideway Modernization (5309a)	$88,211	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Intercity Bus (5311f)	$64,226	$64,226	$55,301	$62,901	$53,566	$53,566	$54,873	$54,873	$235,566
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$82,583	$82,649	$19,737	$19,737	$3,601	$3,601	$2,715	$2,715	$108,702
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$93,998	$93,998	$77,200	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	Nonurbanized Area Formula Program (5311)	$9,032	$9,061	$5,088	$5,088	$1,678	$1,678	$1,343	$1,343	$17,170
	Public Transportation on Indian Reservation (5311c)	$3,339	$3,339	$2,538	$2,538	$1,331	$1,331	$1,437	$1,437	$8,645
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5307	$485,888	$494,979	$380,977	$385,457	$339,977	$347,672	$303,493	$303,493	$1,531,601
	ARRA - FTA 5309	$460,401	$460,401	$25,926	$25,926	$0	$0	$0	$0	$486,327
	ARRA - FTA 5311	$76,742	$76,742	$0	$0	$0	$0	$0	$0	$76,742
	TIGGER	$4,831	$4,831	$729	$729	$0	$0	$0	$0	$5,560
	Other	$0	$0	$0	$4,620	$0	$0	$0	$0	$4,620
	Federal Transit Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FEDERAL HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$1,495,959	$1,496,054	$383,700	$388,320	$332,838	$332,838	$341,031	$341,031	$2,558,243
	Surface Transportation Program (Regional)	$51,049	$94,589	$87,271	$66,769	$76,849	$57,975	$30,900	$24,292	$243,625
	Highway Bridge Replacement and Rehabilitation Program	$222,843	$243,513	$265,236	$261,619	$202,404	$184,253	$169,838	$169,838	$859,423
	Highway Safety Improvement Program (SAFETEA-LU)	$122,929	$122,929	$165,352	$165,440	$101,207	$101,719	$82,948	$82,948	$473,036
	Railway (Section 130)	$49,407	$49,407	$11,364	$11,364	$153,153	$153,153	$67,461	$67,461	$281,385
	Safe Routes to School (SRTS)	$16,153	$16,153	$14,729	$14,729	$13,675	$13,675	$0	$0	$44,557
	Safe Routes to School (SAFETEA-LU)	$1,600	$1,600	$0	$2,563	$0	$0	$0	$0	$4,163
	Transportation Improvements (TI)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Federal Lands Highway	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$31,566	$31,566	$0	$0	$0	$0	$0	$0	$31,566
	ARRA - Highway Maintenance (HM)	$189,331	$189,331	$0	$0	$0	$0	$0	$0	$189,331
	ARRA - TE	$109,654	$109,654	$0	$0	$0	$0	$0	$0	$109,654
	ARRA - RSTP	$14,584	$14,593	$1,405	$1,405	$0	$0	$0	$0	$15,998
	ARRA - Federal Lands Highway	$229,149	$229,149	$66,960	$66,960	$0	$0	$0	$0	$296,109
	Other (See footnote 3)	$472,104	$472,104	$4,580	$4,580	$0	$0	$0	$0	$476,684
	Subtotal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$1,094,596	$1,094,596	$358,029	$358,999	$415,717	$416,229	$256,255	$256,255	$2,126,079
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$800	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$4,713	$4,713	$0	$0	$0	$0	$0	$0	$4,713
	High Priority Projects (HPP)	$11,282	$11,282	$0	$0	$0	$0	$0	$0	$11,282
	High Risk Rural Road (HRRR)	$82,933	$81,933	$63,025	$64,025	$34,054	$34,054	$14,099	$14,099	$194,111
	National Scenic Byways Program	$265,208	$264,676	$87,251	$86,983	$38,617	$39,417	$5,170	$5,170	$396,246
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$2,613	$2,613	$0	$0	$0	$0	$0	$0	$2,613

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	Public Lands Highway Discretionary	$43,574	$43,574	$33,901	$33,901	$0	$0	$7,500	$7,500	$84,975
	Recreational Trails	$41,232	$41,232	$35,650	$35,650	$50,373	$50,373	$0	$0	$127,255
	Transportation and Community and System Preservation Program	$1,958	$1,958	$1,070	$1,070	$167	$167	$0	$0	$3,185
	Other (See footnote 4)	$1,925	$1,925	$0	$0	$0	$0	$0	$0	$1,925
	Subtotal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Federal Highway Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FEDERAL TOTAL[2]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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REVENUE VS. PROGRAMMED	(Dollars X 1000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTALS
LOCAL									
Local Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
REGIONAL[1]									
Tolls									
– Bridge									
– Corridor									
Regional Transit Fares/Measures									
Regional Sales Tax									
Regional Bond Revenue									
Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)									
Other									
Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE									
State Highway Operations and Protection Program (SHOPP)	$17,109	$17,109	$0	$0	$1	$372	$0	$0	$17,481
SHOPP (As Adopted Including Augmentation)	$17,109	$17,109	$0	$0	$1	$372	$0	$0	$17,481
SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Transportation Improvement Program (STIP)	$0	$1	$0	$347	$2,000	$1,653	$32	$32	$2,033
STIP (Including Augmentation)	$0	$1	$0	$347	$2,000	$1,653	$32	$32	$2,033
STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
Proposition 1 B[4]	$7,822	$7,822	$19,733	$19,733	$0	$14,606	$0	$0	$42,161
GARVEE Bonds (Footnote 5)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Maintenance	$0	$0	$0	$0	$0	$0	$0	$0	$0
Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Transit Assistance (STA) *(e.g., population/revenue based, Prop 42)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (See footnote 2)	$87	$87	$0	$0	$0	$0	$0	$0	$87
State Total	$17,196	$17,197	$0	$347	$2,001	$2,025	$32	$32	$19,601
FEDERAL TRANSIT									
Bus and Bus Related Grants (5309c)	$126,604	$126,605	$66,743	$67,090	$57,754	$72,384	$14,493	$14,493	$280,572
Clean Fuel Formula Program (5308)	$588	$588	$0	$0	$0	$0	$0	$0	$588
Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Intercity Bus (5311f)	$217	$217	$388	$388	$0	$0	$0	$0	$605
Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Metropolitan Planning (5303)	$1	$1	$0	$0	$0	$0	$0	$0	$1
New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - FTA 5307	$23,310	$13,202	$24,558	$19,484	$4,899	$0	$21,340	$21,340	$54,026
ARRA - FTA 5309	$48	$48	$0	$0	$0	$0	$0	$0	$48
ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
TIGGER	$1	$0	$0	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Transit Total	[illegible]	$140,661	$91,689	$86,962	[illegible]	$72,384	[illegible]	[illegible]	[illegible]
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality **(Footnote 6)**	$371	$370	$0	$0	$0	$0	$0	$0	$370
Surface Transportation Program (Regional)	$41,144	$41,144	$6,582	$9,026	$24,950	$24,950	$66,362	$66,362	$141,482
Highway Bridge Replacement and Rehabilitation Program	$29,141	$31,341	$16,465	$10,983	$31,674	$29,475	$51,896	$47,269	$119,068
Highway Safety Improvement Program (SAFETEA-LU)	$3,464	$3,376	$0	$0	$6	$2,013	$8,938	$8,926	$14,315
Railway (Section 130)	$0	$0	$0	$400	$0	$0	$0	$0	$400
Safe Routes to School (SRTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - STP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - RSTP	$2,130	$2,130	$0	$0	$0	$0	$0	$0	$2,130
ARRA - Federal Lands Highway	$3,614	$3,612	$0	$0	$0	$0	$0	$0	$3,612
Other (See footnote 3)	$1,551	$210	$0	$0	$0	$0	$0	$0	$210
Subtotal	[illegible]	$82,183	$23,047	[illegible]	$56,630	$56,438	$127,196	[illegible]	[illegible]
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$18,261	$16,830	$2,349	$702	$9,145	$5,518	$21,037	$16,398	$39,448
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Risk Rural Road (HRRR)	$80	$1,080	$4,823	$4,823	$0	$0	$2,500	$2,500	$8,403
National Scenic Byways Program	$0	$0	$0	$1,179	$0	$0	$0	$0	$1,179
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0

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	Public Lands Highway Discretionary	$10,000	$10,000	$0	$0	$0	$0	$0	$0	$10,000
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 4)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Federal Highway Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FEDERAL TOTAL[2]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: Is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation