

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM  
PROPOSED AMENDMENT #08-03**

THE SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS IS IN RECEIPT OF THE **2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)** AMENDMENT #08-03 FOR LOS ANGELES COUNTY.

A COPY OF THE PROJECT LISTING IS LOCATED ON THE SCAG WEB SITE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM PROPOSED AMENDMENT LINK <http://scag.ca.gov/rtip>

PLEASE NOTE THAT SOME OF THE CHANGES OR PROJECT ADDITIONS MAY BE FOR PROJECTS FUNDED WITH FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5307 FUNDS. THIS NOTICE ALSO SERVES AS THE PUBLIC REVIEW FOR THIS FTA PROGRAM.

SCAG IS RELYING ON THE PUBLIC PARTICIPATION PROCESS FOR THE TIP TO SATISFY FTA PUBLIC PARTICIPATION REQUIREMENTS FOR THE TRANSIT PROGRAM OF PROJECTS.

IF YOU HAVE ANY QUESTIONS OR COMMENTS CONCERNING THIS AMENDMENT CONTACT ROSEMARY AYALA NO LATER THAN NOVEMBER 11, 2008 AT 5:00 P.M.

Project Listing

All

Cost in Thousands

Local Highway, State Highway, Transit

ProjectID	County	Air Basin	Model	RTP ID	CON	RW	ENG	Program	Route	Begin	End	System	Conformity Category	Amend	Source	
LA0G155	Los Angeles	SCAB		I1R08D7B	1,000			ITS10		PTC		L	TCM	3	2008	
LACRD - Transit signal priority in the City of Los Angeles.																
Fund					CON	RW	ENG	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ					1,000			1,000		1,000						1,000
LA0G155 Total					1,000			1,000		1,000						1,000
ProjectID	County	Air Basin	Model	RTP ID	CON	RW	ENG	Program <td>Route <td>Begin</td> <td>End</td> <td>System</td> <td>Conformity Category <td>Amend</td> <td>Source</td> </td></td>	Route <td>Begin</td> <td>End</td> <td>System</td> <td>Conformity Category <td>Amend</td> <td>Source</td> </td>	Begin	End	System	Conformity Category <td>Amend</td> <td>Source</td>	Amend	Source	
LA0G157	Los Angeles	SCAB		I1R08D7B	15,000			ITS04		PTC	17,032	Agency	TCM	3	2008	
LACRD - City of Los Angeles Intelligent Parking Management Program.																
Fund					CON	RW	ENG	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ					15,000			15,000		15,000						15,000
LA0G157 Total					15,000			15,000		15,000						15,000
ProjectID	County	Air Basin	Model	RTP ID	CON	RW	ENG	Program <td>Route <td>Begin</td> <td>End</td> <td>System</td> <td>Conformity Category <td>Amend</td> <td>Source</td> </td></td>	Route <td>Begin</td> <td>End</td> <td>System</td> <td>Conformity Category <td>Amend</td> <td>Source</td> </td>	Begin	End	System	Conformity Category <td>Amend</td> <td>Source</td>	Amend	Source	
LA0G138	Los Angeles	SCAB		I1HL08D01	27,200			CAX69	10	9.06	20.7	S	TCM	3	2008	
LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement)(IHL08D01, IHL08D03)																
Fund					CON	RW	ENG	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ					27,200			27,200		27,200						27,200
LA0G138 Total					27,200			27,200		27,200						27,200
ProjectID	County	Air Basin	Model	RTP ID	CON	RW	ENG	Program <td>Route <td>Begin</td> <td>End</td> <td>System</td> <td>Conformity Category <td>Amend</td> <td>Source</td> </td></td>	Route <td>Begin</td> <td>End</td> <td>System</td> <td>Conformity Category <td>Amend</td> <td>Source</td> </td>	Begin	End	System	Conformity Category <td>Amend</td> <td>Source</td>	Amend	Source	
LA0G139	Los Angeles	SCAB		I1HL08D01	3,200			CAX69	10	17.12	32.6	S	TCM	3	2008	
LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# IHL08D01)																
Fund					CON	RW	ENG	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ					3,200			3,200		3,200						3,200
LA0G139 Total					3,200			3,200		3,200						3,200
ProjectID	County	Air Basin	Model	RTP ID	CON	RW	ENG	Program <td>Route <td>Begin</td> <td>End</td> <td>System</td> <td>Conformity Category <td>Amend</td> <td>Source</td> </td></td>	Route <td>Begin</td> <td>End</td> <td>System</td> <td>Conformity Category <td>Amend</td> <td>Source</td> </td>	Begin	End	System	Conformity Category <td>Amend</td> <td>Source</td>	Amend	Source	
LA0G137	Los Angeles	SCAB		I1HL08D01	30,000			ITS03	10	17.12	30,000	S	EXEMPT	3	2008	
LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # IHL08D01, HL08D03, IOM08D01)Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Un																
Fund					CON	RW	ENG	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ					30,000			30,000		30,000						30,000
LA0G137 Total					30,000			30,000		30,000						30,000

**Project Listing**

All

Cost in Thousands

Local Highway, State Highway, Transit

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source	
LA0G140	Los Angeles	SCAB		1HL08D03	STUDY	110	20.5		20.9 S 2,000 Agency	EXEMPT CALTRANS	3	2008	
LACRD - I-110 Adams-Figueroa Flyover - Project Study Rpt. Complete PSR to look at the alternatives to building a flyover structure from the NB I-110 HOV off-ramp directly to Figueroa Street.(RTP# 1HL08D03)													
Fund			ENG		Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PROP "C25" FUNDS			2,000		2,000		2,000						2,000
LA0G140 Total			2,000		2,000		2,000						2,000
Grand Total			2,000		76,400		78,400						78,400



**Southern California Association of Governments**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**through Amendment #3 (excluding Amendment #2)**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$36,276	\$36,276	\$54,500	\$54,500	\$50,000	\$50,000	\$22,500	\$22,500	\$163,276
	Public Lands Highway Discretionary	\$2,500	\$2,500	\$1,000	\$1,000	\$2,925	\$2,925	\$0	\$0	\$6,425
	Recreational Trails	\$1,242	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
	Transportation and Community and System Preservation Program	\$1,264	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
	Other (See footnote 4)	\$112,375	\$112,375	\$11,654	\$11,654	\$2,430	\$2,430	\$438	\$438	\$128,897
	<b>Subtotal</b>	\$609,116	\$609,116	\$168,183	\$168,183	\$145,560	\$145,560	\$37,738	\$37,738	\$960,597
	<b>Federal Highway Total</b>	\$1,096,998	\$1,181,398	\$686,129	\$686,129	\$737,654	\$737,654	\$582,328	\$582,328	\$3,187,509
	<b>FEDERAL TOTAL<sup>2</sup></b>	\$2,123,886	\$2,098,886	\$1,154,757	\$1,154,757	\$970,508	\$970,508	\$825,010	\$825,010	\$5,049,161
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>REVENUE TOTAL</b>	\$8,517,980	\$8,446,982	\$5,514,642	\$5,036,850	\$5,602,809	\$5,216,419	\$3,311,838	\$3,197,878	\$21,098,129

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)  
Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)  
Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)  
Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)  
Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System  
Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.  
<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.  
<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**Southern California Association of Governments**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**through Amendment #3 (excluding Amendment #2)**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
INNOVATIVE	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>		<b>\$0</b>								
<b>PROGRAMMED TOTAL</b>		<b>\$8,342,871</b>	<b>\$8,342,871</b>	<b>\$4,876,248</b>	<b>\$4,876,248</b>	<b>\$5,014,479</b>	<b>\$5,014,479</b>	<b>\$2,869,177</b>	<b>\$2,869,177</b>	<b>\$21,102,775</b>

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

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REVENUE vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
INNOVATIVE F	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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